

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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SCHOOL BOARD COMMUNICATION

Title:	FY14 Preliminary Budget		
Date:	January 8, 2013	Item Number:	Worksession
Administrator:	Dave Jones, Assistant Superintendent <i>Dave Jones</i>		
Attachments:			

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

As of this date, there is a substantial difference between revenues and expenditures in the Preliminary FY14 Budget. Many variables are involved and require additional review. In order to bring the most accurate information to the board for discussion, we are continuing to refine the calculations and will bring the best estimates to the board work session for discussion.

ADMINISTRATIVE RECOMMENDATION