

**General Information Items
for the
Board of Education**



Mark your calendar for these upcoming events

AASB Annual Conference

November 7-10, 2013 Hilton Anchorage

- Sectionals
- Board Development
- Board President's Workshop
- Boardroom Boot Camp
- Resolutions
- June Nelson Scholarship Fundraiser



Board of Directors Meeting

November 11, 2013 Hilton Anchorage

Secretary's Workshop

December 5-6, 2013 Homewood Suites Anchorage

- New Laws and Regulations
- Board Policy Update
- Risk Management



Winter Boardmanship Academy

December 6-7, 2013 Homewood Suites Anchorage

- The Board's Fiduciary Responsibility
- Preparing for Negotiations





AASB Calendar of Events 2014

-
- JAN** 21 Legislative Session Begins
31 NSBA Executive Director's Liasion Committee Meeting – Washington, DC
31 NSBA Executive Director's Winter Institute – Washington, DC
- FEB** 1-2 NSBA National Leadership Conference – Washington, DC
2-4 NSBA FRN Conference – Washington, DC
8-11 AASB Leadership/Legislative Fly-In – Baranof Hotel, Juneau, AK
13-15 AASA National Conference - Nashville
- MAR** TBD AASA Fly-In, TBD, Juneau
21 June Nelson Memorial Scholarship Committee – Baranof Hotel, Juneau, AK
22 AASB Board of Directors Meeting – Baranof Hotel, Juneau, AK
22-25 AASB Spring Academy/Legislative Fly-In – Baranof Hotel, Juneau, AK
- APR** 2 NSBA Federation Member Exec. Directors' Liaison Comm. – New Orleans, LA
3 NSBA Fed. Member Exec. Directors' Conference Institute – New Orleans, LA
4 NSBA Delegate Assembly Business Meeting – New Orleans, LA
5-7 NSBA 74th Annual Conference & Exposition – New Orleans, LA
TBD Teacher Job Fair - Anchorage
20 Legislative Sessions Ends
- JUNE** 27-29 NSBA Pacific Region Summer Meeting – Washington
- JULY** 18-20 AASB Board of Directors Summer Meeting, Kenai, AK
- AUG** 3-7 NSBA Executive Directors' Summer Institute – Coeur d'Alene, ID
TBD NSBA Presidents' Retreat – TBD
- SEPT** 13-14 AASB Fall Boardsmanship Academy – TBD
- NOV** 6-9 AASB Annual Conference – Anchorage, AK
10 AASB Board of Directors Meeting – Anchorage, AK
- DEC** TBD NSBA Pacific Region Winter Meeting, TBD
4-5 or 11-12 AASB Secretary Workshop – Anchorage, AK (Thurs/Fri)
5-6 or 12-13 AASB Winter Boardsmanship Academy – Anchorage, AK (Fri/Sat)

www.aasb.org

1111 W. 9th Street
Juneau, AK 99801
ph: (907) 463-1660 fax: (907) 586-2995

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
Administrator Meeting Agenda
Challenger Learning Center
Wednesday, September 25, 2013



KPBSD – Working to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

AGENDA


Time	Topic	Speaker
8:00 AM	Coffee and Conversation	
8:30 AM	Strategic Plan	Sean Dusek
9:00 AM	Collaboration and Standards	John O'Brien
10:00 AM	RTI or Effective Instruction	DIT
12:00 PM	Lunch	Provided
12:45 PM	RTI or Effective Instruction	DIT
3:00 PM	Administrivia	Leadership Team
3:45 PM	Wrap Up	Sean Dusek
4:00 PM	New Administrators	Sean Dusek

***Please bring laptops**

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8888 Fax (907) 262-9132
www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title:	KPBSD's APQC Projects		
Date:	September 30, 2013	Item Number:	General Information
Administrator:	Steve Atwater, Ph.D. Superintendent of Schools 		
Attachments:			

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

During the second week of September, a trainer from the American Productivity Quality Center worked with KPBSD administrators. The three-day training was well received and helped the four teams begin their work on the following projects: governance, budgeting, instruction and technology, and workers' compensation. What follows is a brief description of each project and their timeline for completion.

Governance- One of our on-going challenges is to formally track, and then assess, the impact of our various initiatives and projects. While the district's strategic plan sets a road map for our improvement efforts, it did not establish a succinct way to monitor the interrelationships of the various projects, nor did it provide a reference document to align strategies, projects and initiatives. The task of this project is to create a more systemic monitoring process that will help us to prioritize activity and to more quickly assess progress as a way to determine next steps. This project will be completed by March, 2014.

Budgeting- Each year the board reviews the draft of the upcoming budget during 2 or more worksessions in January, February and March. These worksession allow the board time to propose changes to the coming year's budget. The administration recognizes that this budget review process is not as efficient as needed. In response to this, the administration created a process for reviewing the district's expenditures in a more systematic way. This project will be completed in early October.

Instruction and Technology- An identified problem is that our technology and instruction departments are not always operating in sync. For example, instruction will pursue an initiative without thoroughly reviewing the needed technology. Or, our technology department will support the purchase of site level hardware without tying it to a district level plan for instruction or professional development. This project creates a process to move the two departments' lines of work from being parallel with occasional intersection to a series of regular interactions. This project will be completed by May, 2014.

Workers Compensation- KPBSD's employees' use of workers compensation is above average. This project reviewed existing practices for prevention of workplace injuries and for reporting such injuries. The project's product will be a revised reporting process as well as a series of recommendations to reduce the number of claims. This project will be completed by March, 2014

ADMINISTRATIVE RECOMMENDATION

N/A

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8888 Fax (907) 262-9132
www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title:	Borough Assembly Action		
Date:	September 10, 2013	Item Number:	
Administrator:	Dave Jones, Assistant Superintendent <i>Dave Jones</i>		
Attachments:	School Related Items on the September 17, 2013 Borough Assembly Agenda		

Action Needed **For Discussion** **Information** **Other:** _____

BACKGROUND INFORMATION

Attached is information pertaining to the School District which will be presented at the September 17, 2013 Borough Assembly meeting:

- Ordinance 2013-17-09, appropriating \$125,000 received from the City of Kenai for the Kenai Central High School track and field project

ADMINISTRATIVE RECOMMENDATION

For your information.

Introduced by: Mayor
Date: 08/20/13
Hearing: 09/17/13
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2013-19-17**

**AN ORDINANCE APPROPRIATING \$125,000 RECEIVED FROM THE CITY OF
KENAI FOR THE KENAI CENTRAL HIGH SCHOOL TRACK AND FIELD PROJECT**

1 **WHEREAS**, Ordinance 2012-19-09 appropriated \$3,100,000 from the State of Alaska for track
2 and field improvements at Kenai Central and Soldotna High Schools; and

3 **WHEREAS**, the Kenai Central High School (KCHS) project included replacement of the track,
4 football/soccer field, long jump and high jump areas; and

5 **WHEREAS**, the City of Kenai agreed to provide \$125,000 in funding for the KCHS track and field
6 improvement project;

7 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI**
8 **PENINSULA BOROUGH:**

9 **SECTION 1.** That the \$125,000 received from the City of Kenai is appropriated to account
10 400.73020.13556.49101 for the KCHS track and field improvement project.

11 **SECTION 2.** That this ordinance takes effect immediately upon its enactment.

1 ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY
2 OF * 2013.

Linda Murphy, Assembly President

ATTEST:

Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent:



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520
Toll-free within the Borough: 1-800-478-4441
PHONE: (907) 262-4441 • FAX: (907) 262-1892
www.borough.kenai.ak.us

MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Linda Murphy, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*

FROM: Craig Chapman, Finance Director *C Chapman*
Kevin Lyon, Capital Projects Director *KL*
Mark Fowler, Purchasing and Contracting Director *MF*

DATE: August 8, 2013

SUBJECT: Ordinance 2013-19-17, appropriating \$125,000 received from the City of Kenai for the Kenai Central High School Track and Field Improvement Project

Ordinance 2012-19-09 appropriated \$3,100,000 from the State of Alaska for track and field improvements at Kenai Central and Soldotna High Schools.

As part of the Kenai Central High School project, the City of Kenai agreed to provide \$125,000 in cash for the project. The City also agreed to provide project management services valued at \$125,000 for the project.

This ordinance would appropriate the \$125,000 in cash that will be received from the City of Kenai.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>400.73020.13556.49101</u>
Amount	<u>N/A</u>
By:	<u>pc</u> Date: <u>8/7/13</u>



"Village with a Past, City with a Future"

210 Fidalgo Avenue, Kenai, Alaska 99611-7794
Telephone: 907-283-7535 / FAX: 907-283-3014



MEMO:

TO: Terry Eubank, Finance Director

M FROM: Rick Koch, City Manager

DATE: July 31, 2013

SUBJECT: KCHS Track & Field Reconstruction

The purpose of this correspondence is to request that the City of Kenai transmit \$125,000 to the Kenai Peninsula Borough as the City's contribution to the above referenced project.

This funding was allocated from a \$4 million appropriation received from the State of Alaska, and in turn appropriated to this project by the Kenai City Council.

Thank you for your attention in this matter.



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Borough Assembly Action

Date: October 2, 2013

Item Number:

Administrator: Dave Jones, Assistant Superintendent



Attachments: School Related Items on the October 8, 2013 Borough Assembly Agenda

Action Needed **For Discussion** **Information** **Other:** _____

BACKGROUND INFORMATION

Attached is information pertaining to the School District which will be presented at the October 8, 2013 Borough Assembly meeting:

- Resolution 2013-071, providing for the issuance and sale of general obligation bonds of the Kenai Peninsula Borough in the aggregate principal amount of not to exceed \$22,987,000 to pay the costs of educational capital improvements in the borough, fixing certain details of such bonds, and pledging the full faith and credit of the borough to the payment thereof

ADMINISTRATIVE RECOMMENDATION

For your information.

Introduced by:
Date:
Action:
Vote:

Mayor
10/08/13

**KENAI PENINSULA BOROUGH
RESOLUTION 2013-071**

**A RESOLUTION PROVIDING FOR THE ISSUANCE AND SALE OF GENERAL
OBLIGATION BONDS OF THE KENAI PENINSULA BOROUGH IN THE
AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED \$22,987,000 TO PAY THE
COSTS OF EDUCATIONAL CAPITAL IMPROVEMENTS IN THE BOROUGH,
FIXING CERTAIN DETAILS OF SUCH BONDS, AND PLEDGING THE FULL FAITH
AND CREDIT OF THE BOROUGH TO THE PAYMENT THEREOF**

1 **WHEREAS**, pursuant to Ordinance 2013-28 of the Kenai Peninsula Borough (the "Borough")
2 enacted on August 6, 2013, the following question, referred to at the election held
3 on October 1, 2013 as Proposition No. 2 ("Proposition 2"), was passed and
4 approved:

PROPOSITION NO. 2

5 *Shall the Kenai Peninsula Borough borrow up to \$22,987,000 through*
6 *the issuance of general obligation bonds?*

7 The general obligation bond proceeds will be used to pay costs of
8 planning, designing, site preparation, constructing, acquiring,
9 renovating, installing and equipping educational capital improvement
10 projects consisting of a new Homer High School field and roof
11 replacements at Tustumena Elementary School, Skyview School,
12 Soldotna Middle School, Homer Junior High School, Paul Banks
13 School, Kenai Central High School, Soldotna High School, Kenai
14 Middle School, Kenai Alternative School, and Ninilchik School, and
15 similar education capital improvements in the Borough.

16 The debt will be paid from ad valorem taxes on all taxable property
17 levied and collected areawide in the Borough. The Borough will also

1 pledge its full faith and credit for payment of the debt. The
2 approximate annual amount of taxes on \$100,000 of assessed real or
3 personal property value (based on the Borough's FY2014 taxable
4 assessed valuation) to retire the debt is \$6.77, assuming 70 percent
5 debt service reimbursement from the State of Alaska.

6 No bonds will be issued, unless and until the project qualifies for at
7 least 70 percent debt service reimbursement from the State of Alaska
8 under existing or new legislation. Receipt of State reimbursement is
9 subject to annual legislative appropriations.

10 FISCAL NOTE: it is estimated that the annual debt service for the
11 school bonds would be approximately \$1,574,500 of which \$1,102,150
12 would be received from the State of Alaska under the 70% debt
13 reimbursement program, resulting in a net cost to the Borough of
14 \$472,350; an amount equal to \$6.77 per \$100,000 of assessed real or
15 personal property (based upon the Borough's FY2014 taxable assessed
16 valuation).

17 *Shall the Kenai Peninsula Borough borrow up to \$22,987,000 through*
18 *the issuance of general obligation bonds?*

19 Yes [A "Yes" vote approves the sale of bonds only if, and to the
20 extent that, such project qualifies for at least 70% debt
21 reimbursement from the State of Alaska.]

22 No [A "No" vote opposes the sale of bonds.]

23 **WHEREAS**, Section 29.47.410 of the Alaska Statutes provides that the Assembly by ordinance
24 or resolution may provide for the form and manner of sale of bonds and notes;
25 and

1 **WHEREAS**, the Borough received formal notification from the Alaska Department of
2 Education and Early Development ("DEED") that the Project herein is eligible for
3 debt reimbursement at a rate of 70 percent; and

4 **WHEREAS**, it is necessary and in the best interest of the Borough and its residents that the
5 Borough proceed to plan, design, do site preparation for, construct, acquire,
6 renovate, install and equip the capital improvements within the Borough
7 described in Proposition 2 (the "Project"), and issue the general obligation bonds
8 referred to in Proposition 2 in the principal amount not to exceed \$22,987,000,
9 constituting all of the unsold general obligation bonds referred to therein, to pay
10 costs of the Project; and

11 **WHEREAS**, it is in the best interest of the Borough to enter into a Loan Agreement between
12 the Alaska Municipal Bond Bank and the Borough, which provides for the Alaska
13 Municipal Bond Bank to purchase the Bonds on the terms and conditions set forth
14 therein and in this resolution;

15 **NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI**
16 **PENINSULA BOROUGH:**

17 **SECTION 1. Definitions.** The following terms shall have the following meanings in this
18 resolution:

19 (a) "Assembly" means the Assembly of the Borough, as the general legislative
20 authority of the Borough, as the same shall be duly and regularly constituted from
21 time to time.

22 (b) "Bond" or "Bonds" means any of the Bonds of the Borough, the issuance and sale
23 of which are authorized herein as the evidence of the indebtedness referred to in
24 Proposition 2.

- 1 (c) "Bond Bank" means the Alaska Municipal Bond Bank.
- 2 (d) "Bond Register" means the registration books maintained by the Registrar, which
3 include the names and addresses of the owners or nominees of the Registered
4 Owners of the Bonds.
- 5 (e) "Borough" means the Kenai Peninsula Borough, a municipal corporation of the
6 State of Alaska, organized as a second class borough under Title 29 of the Alaska
7 Statutes.
- 8 (f) "Code" means the Internal Revenue Code of 1986, as amended from time to time,
9 together with all regulations applicable thereto.
- 10 (g) "Continuing Disclosure Certificate" means the certificate dated as of the date of
11 the Bonds, described in Section 18 of this resolution.
- 12 (h) "Cost" or "Costs" means the cost of planning, designing, acquiring property for,
13 site preparation, constructing, acquiring, renovating, installing and equipping the
14 Project, including interest on the Bonds during the period of planning, designing,
15 acquiring property for, site preparation, constructing, acquiring, renovating,
16 installing, and equipping the Project, the cost whether incurred by the Borough or
17 by another of field surveys and advance planning undertaken in connection with
18 the Project properly allocable to the Project, the cost of acquisition of any land or
19 interest therein required as the site or sites of the Project or for use in connection
20 therewith, the cost of any indemnity and surety bonds and premiums on insurance
21 incurred in connection with the Project prior to or during construction thereof, all
22 related direct administrative and inspection expenses whether incurred by the
23 Borough or by another in connection with the Project prior to or during
24 construction thereof and allocable portions of direct costs of the Borough, legal
25 fees, costs of issuance of the Bonds by the Borough, including financing charges

1 and fees and expenses of bond counsel, financial advisors and consultants in
2 connection therewith, the cost of any bond insurance premium, the cost of audits,
3 the cost of all machinery, apparatus and equipment, cost of engineering,
4 architectural services, designs, plans, specifications and surveys, estimates of cost,
5 the reimbursement of all moneys advanced from whatever source for the payment
6 of any item or items of cost of the Project, and all other expenses necessary or
7 incidental to determining the feasibility or practicability of the Project, and such
8 other expenses not specified herein as may be necessary or incident to the
9 acquisition and development of the Project, the financing thereof and the putting
10 of the same in use and operation.

11 (i) "Loan Agreement" means the Loan Agreement between the Borough and the
12 Bond Bank.

13 (j) "Registered Owner" means the person named as the registered owner of a Bond in
14 the Bond Register.

15 (k) "Registrar" means the Finance Director of the Borough, or any successor that the
16 Borough may appoint through resolution.

17 **SECTION 2. Authorization of Bonds and Purpose of Issuance.** For the purpose of providing
18 the funds required to pay the Costs of the Project, to provide for original issue
19 discount or premium, if any, and to pay all costs incidental thereto and to the
20 issuance of the Bonds, the Borough hereby authorizes and determines to issue and
21 sell the Bonds in the aggregate principal amount of not to exceed \$22,987,000.
22 The Bonds shall be designated "Kenai Peninsula Borough, Alaska General
23 Obligation School Bonds."

24 The Borough has ascertained and hereby determines that each and every matter
25 and thing as to which provision is made in this resolution is necessary in order to
26 carry out and effectuate the purpose of the Borough in accordance with the

1 Constitution and the statutes of the State of Alaska and to incur the indebtedness
2 and issue the Bonds as referred to in Proposition 2.

3 **SECTION 3. Obligation of Bonds.** The Bonds shall be direct and general obligations of the
4 Borough, and the full faith and credit of the Borough are hereby pledged to the
5 payment of the principal of and interest on the Bonds. The Borough hereby
6 irrevocably pledges and covenants that it will levy and collect taxes upon all
7 taxable property within the Borough without limitation as to rate or amount, in
8 amounts sufficient, together with other funds legally available therefor, to pay the
9 principal of and interest on the Bonds as the same become due and payable.

10 **SECTION 4. Date, Maturities, Interest Rates, and Other Details of Bonds.** The Bonds shall be
11 dated as of the date of delivery, shall be in the denomination of \$5,000 or any
12 integral multiple thereof, or such other date and denominations as may be
13 determined by the Mayor or Finance Director, and shall be numbered separately
14 in such manner and with any additional designation as the Registrar deems
15 necessary for purposes of identification.

16 The Bonds shall bear interest from the date thereof, payable on May 15, 2014, and
17 semiannually thereafter on November 15 and May 15 of each year or such other
18 dates as may be determined by the Mayor or Finance Director. Interest shall be
19 computed on the basis of a 360-day year composed of twelve 30-day months. The
20 Mayor or Finance Director is authorized to fix and determine the maturity dates
21 and the rate of interest on each principal installment of the Bonds, provided that
22 (i) no rate of interest on a principal installment shall exceed the rate of interest on
23 the corresponding maturity of the bonds of the Bond Bank issued to provide funds
24 to purchase the Bonds; (ii) the true interest cost of the Bonds shall not exceed 6.0
25 percent unless approved by resolution of the Assembly; and (iii) all of the Bonds
26 shall mature on or before November, 2034.

1 **SECTION 5. Payment of Principal and Interest.** Both principal of and interest on the Bonds
2 shall be payable in lawful money of the United States of America which, on the
3 respective dates of payment thereof, shall be legal tender for the payment of
4 public and private debts. For so long as all outstanding Bonds are registered in
5 the name of the Alaska Municipal Bond Bank, payments of principal and interest
6 thereon shall be made as provided in the Loan Agreement. In the event that the
7 Bonds are no longer owned by the Bond Bank, payments of principal and interest
8 on the Bonds will be made by check or draft mailed by first class mail to the
9 Registered Owners of the Bonds at the addresses for such Registered Owners
10 appearing on the Bond Register on the 15th day of the month preceding the
11 payment date, provided that the final installment of principal and interest on the
12 Bonds will be payable at the principal office of the Registrar upon surrender of
13 the Bond.

14 **SECTION 6. Defeasance.** In the event money and/or non-callable direct obligations of, or
15 obligations the timely payment of principal of and interest on which are
16 unconditionally guaranteed by, the United States of America, maturing at such
17 times and bearing interest to be earned thereon in amounts sufficient to redeem
18 and retire any or all of the Bonds in accordance with their terms are set aside in a
19 special trust account to effect such redemption or retirement and such moneys and
20 the principal of and interest on such obligations are irrevocably set aside and
21 pledged for such purpose, then no further payments need be made to pay or secure
22 the payment of the principal of and interest on such Bonds and such Bonds shall
23 be deemed not to be outstanding.

24 **SECTION 7. Redemption.** The Bonds, if any, subject to optional redemption by the Borough,
25 the times when such Bonds are subject to optional redemption, the terms upon
26 which such Bonds may be redeemed, and the redemption price or prices for such
27 Bonds, shall be determined at the time of sale of the Bonds by the Mayor or
28 Finance Director. For so long as the Bonds are held by the Bond Bank,
29 redemption shall be in accordance with the provisions of the Loan Agreement.

1 **SECTION 8. Form of Bond.** Each Bond shall be in substantially the following form, subject to
2 the provisions of the Loan Agreement:

UNITED STATES OF AMERICA
STATE OF ALASKA

KENAI PENINSULA BOROUGH
(A Municipal Corporation of the State of Alaska)

NO. _____ \$ _____

GENERAL OBLIGATION SCHOOL BONDS 20____

REGISTERED OWNER: _____

3 PRINCIPAL AMOUNT: _____

4 The Kenai Peninsula Borough, Alaska (the "Borough"), a municipal corporation of the
5 State of Alaska, hereby acknowledges itself to owe and for value received promises to
6 pay to the Registered Owner identified above, or its registered assigns, the Principal
7 Amount indicated above in the following installments on _____ 1 of each of the
8 following years, and to pay interest on such installments from the date hereof, payable on
9 _____ 1, 2014 and semiannually thereafter on the first days of _____ and
10 _____ of each year, at the rates per annum as follows:

<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate</u>
-------------	-----------------------------	--------------------------

1 For so long as this Bond is owned by the Alaska Municipal Bond Bank (the "Bank"),
2 payment of principal and interest shall be made as provided in the Loan Agreement
3 between the Bank and the Borough (the "Loan Agreement"). In the event that this Bond
4 is no longer owned by the Bank, payment of principal of and interest on this Bond will be
5 made by check or draft mailed by first class mail to the registered owner at the address
6 appearing on the bond register of the Borough on the 15th day of the month preceding the
7 payment date, provided that the final installment of principal and interest on this Bond
8 will be payable at the office of the Borough Finance Director (the "Registrar") upon
9 surrender of this Bond. Interest shall be computed on the basis of a 360-day year
10 composed of twelve 30-day months. Both principal of and interest on this bond are
11 payable in lawful money of the United States of America which, on the respective dates
12 of payment thereof, shall be legal tender for the payment of public and private debts.

13 This Bond is one of the General Obligation School Bonds, 20___ of the Kenai Peninsula
14 Borough, Alaska of like tenor and effect except as to interest rate, serial number and
15 maturity, aggregating \$_____ in principal amount, and constituting bonds authorized
16 for the purpose of paying the cost of the educational capital improvements in the
17 Borough, and is issued under Resolution 2013-__ of the Borough entitled:

18 A RESOLUTION PROVIDING FOR THE ISSUANCE AND SALE OF
19 GENERAL OBLIGATION BONDS OF THE KENAI PENINSULA
20 BOROUGH IN THE AGGREGATE PRINCIPAL AMOUNT OF NOT
21 TO EXCEED \$22,987,000 TO PAY THE COSTS OF EDUCATIONAL
22 CAPITAL IMPROVEMENTS IN THE BOROUGH, FIXING CERTAIN
23 DETAILS OF SUCH BONDS, AND PLEDGING THE FULL FAITH
24 AND CREDIT OF THE BOROUGH TO THE PAYMENT THEREOF

25 (herein called the "Resolution").

26 The Bonds will be subject to redemption at the option of the Borough as described in the
27 Loan Agreement.

1 This Bond is transferable as provided in the Resolution, (i) only upon the bond register of
2 the Borough, and (ii) upon surrender of this Bond together with a written instrument of
3 transfer duly executed by the registered owner or the duly authorized attorney of the
4 registered owner, and thereupon a new fully registered Bond or Bonds in the same
5 aggregate principal amount and maturity shall be issued to the transferee in exchange
6 therefor as provided in the Resolution and upon the payment of charges, if any, as therein
7 prescribed. The Borough may treat and consider the person in whose name this Bond is
8 registered as the absolute owner hereof for the purpose of receiving payment of, or on
9 account of, the principal or redemption price, if any, hereof and interest due hereon and
10 for all other purposes whatsoever.

11 This Bond is a general obligation of the Kenai Peninsula Borough, and the full faith and
12 credit of the Borough is pledged for the payment of the principal of and interest on the
13 Bond as the same shall become due.

14 IT IS HEREBY CERTIFIED AND RECITED that all conditions, acts or things required
15 by the constitution or statutes of the State of Alaska to exist, to have happened or to have
16 been performed precedent to or in the issuance of this Bond, exist, have happened and
17 have been performed, and that the series of Bonds of which this is one, together with all
18 other indebtedness of the Borough, is within every debt and other limit prescribed by said
19 constitution or statutes.

20 IN WITNESS WHEREOF, THE KENAI PENINSULA BOROUGH, ALASKA, has
21 caused this Bond to be signed in its name and on its behalf by its Mayor and its corporate
22 seal to be hereunto impressed or otherwise reproduced and attested by its Clerk, all as of
23 the ____ day of _____, 20__.

24

MIKE NAVARRE
Borough Mayor

ATTEST:

JOHNI BLANKENSHIP, MMC, Borough Clerk

1 **SECTION 9. Execution.** The Bonds shall be executed in the name of the Borough by the
2 Mayor, and its corporate seal shall be impressed or otherwise reproduced thereon
3 and attested by the Borough Clerk. The execution of a Bond on behalf of the
4 Borough by persons that at the time of the execution are duly authorized to hold
5 the proper offices shall be valid and sufficient for all purposes, although any such
6 person shall have ceased to hold office at the time of delivery of the Bond or shall
7 not have held office on the date of the Bond.

8 **SECTION 10. Registration.** (a) The Bonds shall be issued only in registered form as to both
9 principal and interest. The Borough designates the Borough Finance Director as
10 Registrar for the Bonds. The Registrar shall keep, or cause to be kept, the Bond
11 Register at the principal office of the Borough.

12 (b) The Borough, in its discretion, may deem and treat the Registered Owner of
13 each Bond as the absolute owner thereof for all purposes, and neither the Borough
14 nor the Registrar shall be affected by any notice to the contrary. Payment of any
15 such Bond shall be made only as described in Section 5, but such registration may
16 be transferred as herein provided. All such payments made as described in
17 Section 5 shall be valid and shall satisfy and discharge the liability of the Borough
18 upon such Bond to the extent of the amount or amounts so paid.

19 (c) Bonds shall be transferred only upon the Bond Register kept by the Registrar.
20 Upon surrender for transfer or exchange of any Bond at the office of the
21 Registrar, with a written instrument of transfer or authorization for exchange in
22 form and with guaranty of signature satisfactory to the Registrar, duly executed

1 by the registered owner of its duly authorized attorney, the Borough shall execute
2 and the Registrar shall deliver an equal aggregate principal amount of Bonds of
3 the same maturity of any authorized denominations, subject to such reasonable
4 regulations as the Registrar may prescribe and upon payment sufficient to
5 reimburse it for any tax, fee or other governmental charge required to be paid in
6 connection with such transfer or exchange. All Bonds surrendered for transfer or
7 exchange shall be canceled by the Registrar. The Registrar shall not be required
8 to transfer or exchange any Bond after the Bond has been called for redemption.

9 (d) The Borough covenants that, until all Bonds have been surrendered and
10 canceled, it will maintain a system for recording the ownership of each Bond that
11 complies with the provisions of Section 149 of the Code.

12 **SECTION 11. Mutilated, Destroyed, Stolen or Lost Bonds.** Upon surrender to the Registrar of a
13 mutilated Bond, the Borough shall execute and deliver a new Bond of like
14 maturity and principal amount. Upon filing with the Registrar of evidence
15 satisfactory to the Borough that a Bond has been destroyed, stolen or lost and of
16 the ownership thereof, and upon furnishing the Borough with identification
17 satisfactory to it, the Borough shall execute and deliver a new Bond of like
18 maturity and principal amount. The person requesting the authentication and
19 delivery of a new Bond pursuant to this section shall comply with such other
20 reasonable regulations as the Borough may prescribe and pay such expenses as
21 the Borough may incur in connection therewith. Any Bonds issued pursuant to
22 this section in substitution for Bonds alleged to be destroyed, stolen or lost shall
23 constitute original additional contractual obligations on the part of the Borough,
24 whether or not the Bonds alleged to be destroyed, stolen or lost be at any time
25 enforceable by anyone.

26 **SECTION 12. Disposition of the Sale Proceeds of the Bonds.** The sale proceeds of the Bonds
27 representing accrued interest on the Bonds, if any, shall be applied to pay a
28 portion of the interest due on the Bonds on the first interest payment date for the

1 Bonds. The remainder of the sale proceeds of the Bonds shall be applied to pay
2 Costs. The sale proceeds of the Bonds shall be deposited in the appropriate funds
3 or accounts of the Borough for such purposes as may be determined by the
4 Finance Director.

5 **SECTION 13. Tax Covenants.** The Borough covenants to comply with any and all applicable
6 requirements set forth in the Code in effect from time to time to the extent that
7 such compliance shall be necessary for the exclusion of the interest on the Bonds
8 from gross income for federal income tax purposes. The Borough covenants that
9 it will make no use of the proceeds of the Bonds which will cause the Bonds to be
10 "arbitrage bonds" subject to federal income taxation by reason of Section 148 of
11 the Code. The Borough covenants that it will not take or permit any action that
12 would cause the Bonds to be "private activity bonds" as defined in Section 141 of
13 the Code.

14 **SECTION 14. Sale of the Bonds; Loan Agreement.** The sale of not to exceed \$22,987,000
15 aggregate principal amount of the Bonds, as provided in the Loan Agreement and
16 this resolution, is hereby authorized and approved. The Mayor and the Finance
17 Director are each hereby authorized to execute and deliver the Loan Agreement, a
18 Continuing Disclosure Certificate and such other documents as may be necessary
19 to effectuate issuance of the Bonds on behalf of the Borough.

20 **SECTION 15. Authority of Officers.** The Mayor, the Borough Finance Director, and the
21 Borough Clerk are, and each of them hereby is, authorized and directed to do and
22 perform all things and determine all matters not determined by this resolution, or
23 to be determined by a subsequent ordinance or resolution, to the end that the
24 Borough may carry out its obligations under the Bonds and this resolution.

25 **SECTION 16. Amendatory and Supplemental Resolutions.** (a) The Assembly from time to time
26 and at any time may adopt a resolution or resolutions supplemental hereof, which

1 resolution or resolutions thereafter shall become a part of this resolution, for any
2 one or more of the following purposes:

3 (i) To add to the covenants and agreements of the Borough in this
4 resolution, other covenants and agreements thereafter to be observed, or to
5 surrender any right or power herein reserved to or conferred upon the
6 Borough.

7 (ii) To make such provisions for the purpose of curing any ambiguities or
8 of curing, correcting or supplementing any defective provision contained
9 in this resolution or in regard to matters or questions arising under this
10 resolution as the Assembly may deem necessary or desirable and not
11 inconsistent with this resolution and which shall not adversely affect the
12 interest of the Registered Owner of the Bonds.

13 Any such supplemental resolution may be adopted without the consent of the
14 Registered Owners of any of the Bonds at any time outstanding, notwithstanding
15 any of the provisions of subsection (b) of this section.

16 (b) With the consent of a bond insurer, if any, or the Registered Owners of not
17 less than 60 percent in aggregate principal amount of the Bonds at the time
18 outstanding, the Assembly may adopt a resolution or resolutions supplemental
19 hereto for the purpose of adding any provisions to or changing in any manner or
20 eliminating any of the provisions of this resolution or of any supplemental
21 resolution; provided, however that no such supplemental resolution shall:

22 (i) extend the fixed maturity of any of the Bonds, or reduce the rate of
23 interest thereon, or reduce the amount or change the date of any sinking
24 fund installment, or extend the time of payments of interest from their due
25 date, or reduce the amount of the principal thereof, or reduce any premium

1 payable on the redemption thereof, without the consent of the owners of
2 each Bond so affected; or

3 (ii) reduce the aforesaid percentage of owners of Bonds required to
4 approve any such supplemental resolution without the consent of the
5 owners of all the Bonds then outstanding.

6 It shall not be necessary for the consent of the Registered Owners of the Bonds
7 under this subsection to approve the particulars of any proposed supplemental
8 resolution, but it shall be sufficient if such consent approves the substance thereof.

9 (c) Upon the adoption of any supplemental resolution under this section, this
10 resolution shall be deemed to be modified and amended in accordance therewith,
11 and the respective rights, duties and obligations under this resolution of the
12 Borough and all Registered Owners of outstanding Bonds shall thereafter be
13 subject in all respects to such modification and amendment, and all the terms and
14 conditions of the supplemental resolution shall be deemed to be part of the terms
15 and conditions of this resolution for any and all purposes.

16 (d) Bonds executed and delivered after the execution of any supplemental
17 resolution adopted under this section may bear a notation as to any matter
18 provided for in such supplemental resolution, and if such supplemental resolution
19 shall so provide, new Bonds modified so as to conform, in the opinion of the
20 Borough, to any modification of this resolution contained in any such
21 supplemental resolution may be prepared by the Borough and delivered without
22 cost to the Registered Owner of the Bonds then outstanding, upon surrender for
23 cancellation of such Bonds in equal aggregate principal amounts.

24 **SECTION 17. Miscellaneous.** (a) All payments made by the Borough of, or on account of, the
25 principal of or interest on the Bonds shall be made on the several Bonds ratably

1 and in proportion to the amount due thereon, respectively, for principal or interest
2 as the case may be.

3 (b) No recourse shall be had for the payment of the principal of or the interest on
4 the Bonds or for any claim based thereon or on this resolution against any
5 member of the Assembly or officer of the Borough or any person executing the
6 Bonds. The Bonds are not and shall not be in any way a debt or liability of the
7 State of Alaska or of any political subdivision thereof, except the Borough, and do
8 not and shall not create or constitute an indebtedness or obligation, either legal,
9 moral or otherwise, of said State or of any political subdivision thereof, except the
10 Borough.

11 **SECTION 18. Continuing Disclosure.** The Borough acknowledges that now or in the future the
12 Borough may be an "obligated person" under Rule 15c2-12 of the Securities and
13 Exchange Commission (the "Rule"). In accordance with the Rule, the Borough
14 agrees to comply with and carry out continuing disclosure obligations required
15 under Rule 15c2-12 and the Loan Agreement. Notwithstanding any other
16 provision of this Resolution, failure of the Borough to comply with the
17 Continuing Disclosure Certificate shall not be considered a default of the
18 Borough's obligations under this Resolution, the Loan Agreement or the Bonds;
19 however the beneficial owner of any Bond may bring an action for specific
20 performance, to cause the Borough to comply with its continuing disclosure
21 obligations.

22 **SECTION 19. Severability.** If any one or more of the provisions of this resolution shall be
23 declared by any court of competent jurisdiction to be contrary to law, then such
24 provision shall be null and void and shall be deemed separable from the
25 remaining provisions of this resolution and shall in no way affect the validity of
26 the other provisions of this resolution or of the Bonds.

27 **SECTION 20. Effective date.** This resolution shall take effect immediately upon adoption.

1 **ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 8TH**
2 **DAY OF OCTOBER, 2013.**

Linda Murphy, Assembly President

ATTEST:

Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent:



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520
Toll-free within the Borough: 1-800-478-4441
PHONE: (907) 262-4441 • **FAX:** (907) 262-1892
www.borough.kenai.ak.us

MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Linda Murphy, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*

FROM: Craig Chapman, Director of Finance *C Chapman*

DATE: September 26, 2013

SUBJECT: Resolution 2013-071, authorizing the sale of \$22,987,000 in general obligation bonds for educational capital improvements

The attached resolution authorizes the issuance of \$22,987,000 in general obligation bonds through the Alaska Municipal Bond Bank Authority. The voters will decide whether or not to approve the proposition authorizing the issuance of these bonds in the October 1, 2013, regular election. If it is not approved the administration will request that this be removed from the agenda. Otherwise, as described in the proposition, the total amount will be authorized to pay the costs of planning, designing, site preparation, constructing, acquiring, renovating, installing, and equipping educational capital improvement projects.

The resolution authorizes the Borough Mayor, Finance Director and Clerk to execute the documents and agreements necessary to complete the sale of the bonds. The resolution limits the term of the bonds to 20 years and the interest rate to no more than 6.0%. Based on current interest rates for tax-exempt municipal debt, it is anticipated that the true interest rate of the bonds will be between 3.5% and 5.0%. The actual rate of interest is subject to market conditions as of the actual sale date.

I will keep the assembly informed as we progress through the bond issuance process.

Balto School project design is 65 percent complete

Heidi Zemann
For The LOG

Friends of the Jesse Lee Home invited area residents to a presentation by Angie Barr, the principal on the Balto Leadership School restoration project at the architecture firm of Kurmin Associates Inc., at the Seward Library Museum on Friday.

While the architecture firm brought the project up to the current 65 percent design phase, the Anchorage-based group, and small staff working in Seward and AmeriCorps volunteers have been keeping busy fleshing out the leadership school's semester-long curriculum for high school juniors who will one day attend.

The existing historic school buildings that they hope to renovate and put into use by fall 2015, meanwhile sit crumbling and windowless, exposed to the elements, gutted and vacant for 46 years.

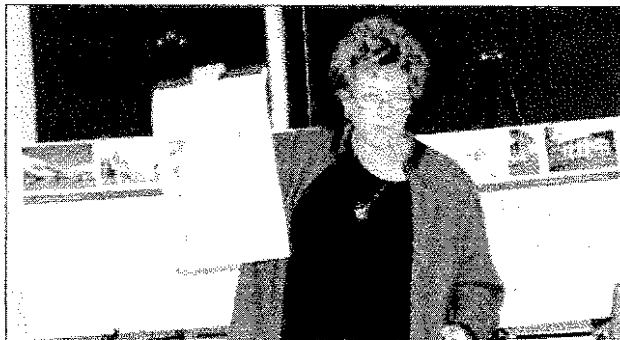
The Balto Leadership School will be able to provide dorms for 85 students, six resident advisors, and apartments for a resident elderly couple, Barr said. The renovation would encompass two of its main buildings including the Balto Building and Jewell Guard Hall. These would be joined in the middle by a modern, ADA (handicap-accessible) visitor entry or "pavilion," with a mechanical lift for wheelchair use. That segment would be clearly identifiable as new construction, but the other two buildings would be rebuilt to look almost exactly as they did 46 years ago, Barr said.

Jewell Guard Hall, the building nearest Phoenix Avenue, was the old dormitory and chapel. It has three floors, and will house all of the student dorms and resident assistance rooms. Its basement will have classrooms, a student laundry, a recreation room with TV and pool table, and a separate living room. The second floor will have more dorm rooms, another RA room, the elder's apartments and the chapel/multipurpose room. The building also will have an East Arcade, leading nowhere, which could be a future connection to Goodie Hall, a future renovation project.

Jewell Guard will be connected by an indoor corridor, decorated with historic photos, to the Balto Building. This would contain the dining hall, kitchen and support spaces such as classrooms, offices and a multi-purpose room.

There will be a flagpole out in front of the building, and the school will hold a community reception every Flag Day, to include the Alaska flag, and displaying the original flag that perhaps the most famous former Jesse Lee student Benny Benson designed when he lived at the historic children's home.

One of the project's challenges, and also what makes it exciting and interesting, is the



Kurmin and Associates Inc., partner and principal architect Angie Barr for the Balto School project design, gives an update on the new leadership school's design, which is now 65 percent complete.

desire to have the project qualify on the National Historic Register, and also as a LEEDs (highly energy-efficient) building, Barr said. To that end, the architects will consider values of energy efficiency and sustainability, such as incorporating recycled construction materials as often as possible, using lumber from sustainable forests, and other things such as a dedicated bike path, root cellar, chicken coop, gardens, indigenous on-site landscaping, a catch basin for concrete drainage, and minimal parking.

Due to the difficulties inherent in meeting these objectives, Kurmin and Associates is hoping to bring a contractor onto the payroll with more experience in these areas, Barr said. The architecture firm also is pleased to have an incredibly detailed 3-dimensional scan of the Jesse Lee site with millions of data points that allow planners in a city office many miles away to see every stud in the building, the occasional beer can, and even the chalk marks on the building's original beams, Barr said.

"I love that you've got a place for chickens," commented one of the four residents who attended. Another liked the idea maintaining some of the existing native plants, and for situating parking off the road,

behind the first building.

Margie Christiansen, who used to cook meals and deliver them to Benny Benson, her next-door neighbor in Kodiak, believes he would have been pleased by the renovation project. "It's sad to see it this way though," she said, referring to the state of the building as it is now. "They should hold a bake sale or something to fix it."

That probably won't be needed. To date the state legislature has made three separate appropriations toward the renovation project totaling \$9 million. FLLP plans to ask state lawmakers for additional funding to complete the project, which is currently estimated at \$11 million. FLLP also is competing for New Market Tax Credits for an additional \$3 million. Estimating costs realistically based on the design being implemented, is included in the upcoming part of the design phase.

Work easily found at local jobs office



WOLFGANG KURTZ | THE SEWARD PHOENIX LOG

Summer seasonal jobs are on the wane, but Norm Casagrande of Seward Job Center is confident that if someone wants work, he can help them find it. With a plethora of training and employment opportunities at his fingertips, Casagrande works with job seekers to research computer listings of openings and requirements. Open from 9 a.m. to 5 p.m. weekdays, the center is at 809 Second on the AVTEC campus in the administration building.



Seward Aircraft Storage

Hangar Rental - Daily, Monthly & Annual
AC Maintenance, Repairs and Annual
P/Q Facility - Crew Accommodations
Winter Sports/Fishing - Base Ops
Meeting Room and Lounge
Full Kitchen and Showers Available

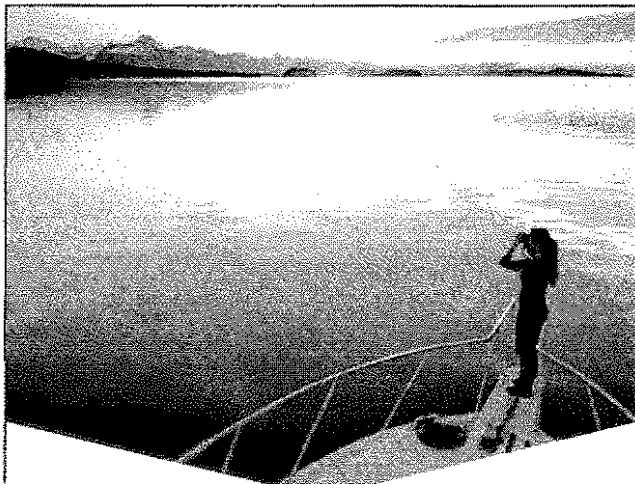
SewardAircraftStorage.com 830-7393

We Buy Gold & Silver
Coins - Bars - Nuggets - Jewelry - Scrap

BUY - SELL - TRADE

Oxford
The Precious Metals People

3406 Arctic Blvd. (Anchorage)
(907) 561-5237
www.oxfordmetals.com



It's hard to believe they actually pay us to live here.

It's great to be an Alaskan. Every year we get a Permanent Fund Dividend just for doing what we love: living in Alaska. But let's not take all this good fortune for granted. Talk to a Wells Fargo banker about all of your options and how you can make the most of your PFD. After all, you're in the right place. We can help you do the right thing. Because when people talk, great things happen.



Another thing that's hard to believe: open a new Wells Fargo checking account, and get a thermostat.

Together we'll go far

1-800-TO-WELLS
wellsfargo.com



*To qualify for the thermostat, a new Wells Fargo consumer checking customer must open and fund a new eligible Wells Fargo checking account with a \$50 minimum opening deposit. All Wells Fargo checking accounts are eligible for the thermostat except those checking accounts that are funded at selected opening. Offer valid from October 1, 2013 through November 17, 2013 only on white thermostats. Offer only available at participating Wells Fargo banking locations in the Alaska market. Offer may not be combined with any other offer. Wells Fargo team members are not eligible. Offer one thermostat per customer. Customer will receive the thermostat at the time of opening and funding the new Wells Fargo checking account.
© 2013 Wells Fargo Bank, N.A. All rights reserved. Member FDIC.

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU SEPTEMBER, 2013

Report Code: BAT_GL_DEPEXP - 126674

ACCOUNT NUMBER	ACCOUNT NAME	SHORT NAME					DEBIT	CREDIT
TYPE ACCTG. DATE DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME					
ACCOUNT SUMMARY	ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT	
100-70-4511-0000-3240	100-70-SCH BOARD-GENL-SUPPT STAFF							
JE 07/31/2013 14500165	PAYROLL - 07/31/2013					2,560.20	0.00	
JE 08/30/2013 14501060	PAYROLL - 08/30/2013					2,856.60	0.00	
JE 09/30/2013 14502168	PAYROLL - 09/30/2013					2,608.20	0.00	
100-70-4511-0000-3240	31,414.00	31,414.00	25,336.80	8,025.00	8,025.00	-1,947.80	-6.20	
100-70-4511-0000-3291	100-70-SCH BOARD-GENL-SUB/SUPPT							
						0.00	0.00	
100-70-4511-0000-3291	336.00	336.00	0.00	0.00	0.00	336.00	100.00	
100-70-4511-0000-3300	100-70-SCH BOARD-GENL-LEAVE/SUPPT							
						0.00	0.00	
100-70-4511-0000-3300	566.00	566.00	0.00	0.00	0.00	566.00	100.00	
100-70-4511-0000-3511	100-70-SCH BOARD-GENL-HEALTH CARE							
JE 07/31/2013 14500166	BENEFITS - 07/31/2013					5,565.44	0.00	
JE 08/30/2013 14501061	BENEFITS - 08/30/2013					5,565.37	0.00	
JE 09/30/2013 14502170	BENEFITS - 09/30/2013					5,912.32	0.00	
100-70-4511-0000-3511	72,900.00	72,900.00	53,210.93	17,043.13	17,043.13	2,645.94	3.63	
100-70-4511-0000-3512	100-70-SCH BOARD-GENL-LIFE INS							
JE 07/31/2013 14500166	BENEFITS - 07/31/2013					4.23	0.00	
JE 08/30/2013 14501061	BENEFITS - 08/30/2013					4.22	0.00	
JE 09/30/2013 14502170	BENEFITS - 09/30/2013					4.22	0.00	
100-70-4511-0000-3512	94.00	94.00	38.03	12.67	12.67	43.30	46.06	
100-70-4511-0000-3520	100-70-SCH BOARD-GENL-UNEMPLT INS							
						0.00	0.00	
100-70-4511-0000-3520	95.00	95.00	0.00	0.00	0.00	95.00	100.00	
100-70-4511-0000-3542	100-70-SCH BOARD-GENL-FICA SUPPRT							
JE 07/31/2013 14500166	BENEFITS - 07/31/2013					316.12	0.00	
JE 08/30/2013 14501061	BENEFITS - 08/30/2013					338.77	0.00	
JE 09/30/2013 14502170	BENEFITS - 09/30/2013					344.88	0.00	
100-70-4511-0000-3542	2,429.00	2,429.00	969.13	999.77	999.77	460.10	18.94	

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU SEPTEMBER, 2013

Report Code: BAT_GL_DEPEXP - 126674

ACCOUNT NUMBER	ACCOUNT NAME	SHORT NAME					DEBIT	CREDIT
TYPE ACCTG. DATE DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT
ACCOUNT SUMMARY	ORIG. BUDGET	ADJ. BUDGET						
100-70-4511-0000-3560	100-70-SCH BOARD-GENL-PERS RETIREM							
JE 07/31/2013 14500166	BENEFITS - 07/31/2013						981.30	0.00
JE 08/30/2013 14501061	BENEFITS - 08/30/2013						1,046.45	0.00
JE 09/30/2013 14502170	BENEFITS - 09/30/2013						991.80	0.00
100-70-4511-0000-3560	6,911.00	6,911.00	5,574.10	3,019.55	3,019.55		-1,682.65	-24.35
100-70-4511-0000-4140	100-70-SCH BOARD-GENL-PRO-TECH LEG							
JE 07/01/2013 14500161	FY13 AP Listing 4						0.00	2,823.30
AP 07/19/2013 14300483	Legal fees - June 2013		JERMAIN DUNNAGAN & OWENS PC				2,823.30	0.00
AP 07/19/2013 14300483	Legal fees - June 2013		JERMAIN DUNNAGAN & OWENS PC				-2,823.30	0.00
AP 07/19/2013 14300483	Legal fees - June 2013		FBV-177718 JERMAIN DUNNAGAN & OWENS PC				2,823.30	0.00
AP 08/22/2013 14302346	Legal fees-July 2013		JERMAIN DUNNAGAN & OWENS PC				24,945.55	0.00
AP 08/22/2013 14302346	Legal fees-July 2013		JERMAIN DUNNAGAN & OWENS PC				-24,945.55	0.00
AP 08/22/2013 14302346	Legal fees-July 2013		FBV-178489 JERMAIN DUNNAGAN & OWENS PC				24,945.55	0.00
AP 09/20/2013 14306121	Legal fees - August 2013		JERMAIN DUNNAGAN & OWENS PC				13,983.11	0.00
AP 09/20/2013 14306121	Legal fees - August 2013		JERMAIN DUNNAGAN & OWENS PC				-13,983.11	0.00
AP 09/20/2013 14306121	Legal fees - August 2013		FBV-179797 JERMAIN DUNNAGAN & OWENS PC				13,983.11	0.00
AP 10/02/2013 14306662	ARBITRATION		FBV-180240 STITELER, DAVID W				3,710.64	0.00
100-70-4511-0000-4140	70,000.00	70,000.00	0.00	42,639.30	42,639.30		27,360.70	39.09
100-70-4511-0000-4201	100-70-SCH BOARD-GENL-MEALS							
AP 09/10/2013 14304280	Dinner-August brd mtg		FBV-1552 BMO MASTERCARD				110.32	0.00
AP 09/10/2013 14304330	Dinner-August brd mtg		FBV-1552 BMO MASTERCARD				56.43	0.00
100-70-4511-0000-4201	3,750.00	3,750.00	0.00	166.75	166.75		3,583.25	95.55
100-70-4511-0000-4202	100-70-SCH BOARD-GENL-MILEAGE							
AP 07/10/2013 14300065	TRAVEL-MILEAGE		FBV-177502 ARNESS, JOE				22.60	0.00
AP 07/10/2013 14300066	TRAVEL-MILEAGE		FBV-177515 CRAWFORD, LORRAINE				14.13	0.00
AP 07/10/2013 14300067	TRAVEL-MILEAGE		FBV-177516 DOWNING, ELIZABETH				84.75	0.00
AP 07/10/2013 14300068	TRAVEL-MILEAGE		FBV-177527 HOHL, LYNN				103.96	0.00
AP 08/14/2013 14301290	TRAVEL - MILEAGE		FBV-178001 ARNESS, JOE				45.20	0.00
AP 08/14/2013 14301298	TRAVEL - MILEAGE		FBV-178036 CRAWFORD, LORRAINE				28.25	0.00
AP 08/14/2013 14301299	TRAVEL - MILEAGE		FBV-178043 DOWNING, ELIZABETH				84.75	0.00
AP 08/14/2013 14301644	TRAVEL - MILEAGE		FBV-178071 HILTS, EDITH-HELEN				84.75	0.00
AP 09/11/2013 14303868	TRAVEL-MILEAGE		FBV-179269 TRESSLER, DEBRA				14.13	0.00

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU SEPTEMBER, 2013

Report Code: BAT_GL_DEPEXP - 126674

ACCOUNT NUMBER			ACCOUNT NAME	SHORT NAME					DEBIT	CREDIT
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME					
ACCOUNT SUMMARY			ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT	
AP	09/18/2013	14305155	TRAVEL-MILEAGE	FBV-179324	ARNESS, JOE			116.39	0.00	
AP	09/18/2013	14305169	TRAVEL-MILEAGE	FBV-179377	CRAWFORD, LORRAINE			9.04	0.00	
AP	09/18/2013	14305186	TRAVEL-MILEAGE	FBV-179455	HOHL, LYNN			103.96	0.00	
AP	09/18/2013	14305187	TRAVEL-MILEAGE	FBV-179455	HOHL, LYNN			190.97	0.00	
AP	09/18/2013	14305188	TRAVEL-MILEAGE	FBV-179456	HOLT, WILLIAM			20.91	0.00	
AP	09/18/2013	14305189	TRAVEL-MILEAGE	FBV-179456	HOLT, WILLIAM			73.45	0.00	
AP	09/18/2013	14305289	TRAVEL-MILEAGE	FBV-179349	BRETT-VADLA, KAREN			5.65	0.00	
AP	09/18/2013	14305290	TRAVEL-MILEAGE	FBV-179349	BRETT-VADLA, KAREN			84.75	0.00	
100-70-4511-0000-4202			5,000.00	5,000.00	0.00	1,087.64	1,087.64	3,912.36	78.25	
100-70-4511-0000-4203			100-70-SCH BOARD-GENL-OTHR TRVL							
AP	08/09/2013	14301395	Hotel for board mtg	FBV-1543	BMO MASTERCARD			149.00	0.00	
AP	09/10/2013	14304290	Airfare-Aug. brd mtg	FBV-1552	BMO MASTERCARD			120.00	0.00	
AP	09/10/2013	14304361	Hotel-August brd mtg	FBV-1552	BMO MASTERCARD			179.00	0.00	
AP	09/10/2013	14304386	Hotel-August brd mtg	FBV-1552	BMO MASTERCARD			179.00	0.00	
AP	09/10/2013	14304560	Hotel for Sept. brd mtg	FBV-1552	BMO MASTERCARD			95.00	0.00	
100-70-4511-0000-4203			7,500.00	7,500.00	0.00	722.00	722.00	6,778.00	90.37	
100-70-4511-0000-4331			100-70-SCH BOARD-GENL-POSTAGE							
AP	09/18/2013	14305647	POSTAGE	FBV-179487	KENAI PENINSULA BOROUGH			2.04	0.00	
100-70-4511-0000-4331			1,000.00	1,000.00	0.00	2.04	2.04	997.96	99.80	
100-70-4511-0000-4402			100-70-SCH BOARD-GENL-PURCH SVC							
JE	07/01/2013	14500090	Reverse FY13 AP Listing					0.00	70.80	
JE	07/01/2013	14500090	Reverse FY13 AP Listing					0.00	292.80	
BA	07/09/2013	6	To purchase printing services					800.00	0.00	
AP	07/10/2013	14300113	BOARD MEETING	FBV-177536	PENINSULA CLARION			292.80	0.00	
PO	07/16/2013	1420557	Advertising Services		PENINSULA CLARION			4,000.00	0.00	
AP	07/17/2013	14300215	PRINTING SERVICES	FBV-177612	KENAI PENINSULA BOROUGH			70.80	0.00	
PO	07/22/2013	1420610	Printing Services		KENAI PENINSULA BOROUGH			1,300.00	0.00	
AP	08/14/2013	1420557	Advertising Services	FBV-178112	PENINSULA CLARION			280.60	0.00	
AP	08/14/2013	1420610	Printing Services	FBV-178081	KENAI PENINSULA BOROUGH			50.64	0.00	
AP	09/17/2013	14305822	Sept. board meeting ad		HOMER NEWS			372.90	0.00	
AP	09/17/2013	14305822	Sept. board meeting ad		HOMER NEWS			-372.90	0.00	
AP	09/17/2013	14305822	Sept. board meeting ad	FBV-179787	HOMER NEWS			372.90	0.00	

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU SEPTEMBER, 2013

Report Code: BAT_GL_DEPEXP - 126674

ACCOUNT NUMBER	ACCOUNT NAME	SHORT NAME					DEBIT	CREDIT
TYPE ACCTG. DATE DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME					
ACCOUNT SUMMARY	ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT	
AP 09/18/2013 1420557	Advertising Services		FBV-179565	PENINSULA CLARION		250.10	0.00	
100-70-4511-0000-4402	5,000.00	5,800.00	4,718.66	954.24	954.24	127.10	2.19	
100-70-4511-0000-4501	100-70-SCH BOARD-GENL-SUPPLIES							
BA 07/09/2013 6	To purchase printing services					-800.00	0.00	
AP 08/09/2013 14301476	Board mtg. supplies/Gaffers tape		FBV-1543	BMO MASTERCARD		46.96	0.00	
AP 09/10/2013 14304116	Board mtg supplies		FBV-1552	BMO MASTERCARD		35.26	0.00	
AP 09/10/2013 14304117	Duplicate charge-credit to be issued		FBV-1552	BMO MASTERCARD		35.26	0.00	
AP 09/10/2013 14304281	Publicity photos		FBV-1552	BMO MASTERCARD		150.00	0.00	
AP 09/10/2013 14304373	Board mtg supplies-Aug.		FBV-1552	BMO MASTERCARD		16.00	0.00	
AP 09/10/2013 14304382	Board mtg supplies-Aug.		FBV-1552	BMO MASTERCARD		8.69	0.00	
AP 09/10/2013 14304551	Board resource books		FBV-1552	BMO MASTERCARD		81.30	0.00	
JE 09/10/2013 14501527	Director Photo-D Tressler					0.00	75.00	
100-70-4511-0000-4501	4,500.00	3,700.00	0.00	298.47	298.47	3,401.53	91.93	
100-70-4511-0000-4850	100-70-SCH BOARD-GENL-STIPENDS							
JE 07/31/2013 14500165	PAYROLL - 07/31/2013					2,800.00	0.00	
JE 08/30/2013 14501060	PAYROLL - 08/30/2013					2,800.00	0.00	
JE 09/30/2013 14502168	PAYROLL - 09/30/2013					2,800.00	0.00	
100-70-4511-0000-4850	33,600.00	33,600.00	0.00	8,400.00	8,400.00	25,200.00	75.00	
100-70-4511-0000-4901	100-70-SCH BOARD-GENL-OTHER EXP					0.00	0.00	
100-70-4511-0000-4901	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00	
100-70-4511-0000-5101	100-70-SCH BOARD-GENL-EQUIP					0.00	0.00	
100-70-4511-0000-5101	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00	
100-70-4511-0125-4201	100-70-SCH BOARD-LEGISLATIVE -MEALS					0.00	0.00	
100-70-4511-0125-4201	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00	
100-70-4511-0125-4202	100-70-SCH BOARD-LEGISLATIVE -MILEAGE					0.00	0.00	
100-70-4511-0125-4202	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00	

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU SEPTEMBER, 2013

Report Code: BAT_GL_DEPEXP - 126674

ACCOUNT NUMBER		ACCOUNT NAME		SHORT NAME				DEBIT	CREDIT		
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME						
ACCOUNT SUMMARY			ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT		
100-70-4511-0125-4203			100-70-SCH BOARD-LEGISLATIVE -OTHR TRVL							0.00	0.00
100-70-4511-0125-4203			12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00		
100-70-4511-0126-4201			100-70-SCH BOARD-PROFESSIOAL -MEALS							0.00	0.00
100-70-4511-0126-4201			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00		
100-70-4511-0126-4202			100-70-SCH BOARD-PROFESSIOAL -MILEAGE							0.00	0.00
100-70-4511-0126-4202			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00		
100-70-4511-0126-4203			100-70-SCH BOARD-PROFESSIOAL -OTHR TRVL								
AP	09/30/2013	14306844	Downing					375.00	0.00		
AP	09/30/2013	14306844	Downing					-375.00	0.00		
AP	09/30/2013	14306844	Downing		FBV-179979	ASSOCIATION OF ALASKA SCHOOL B		375.00	0.00		
AP	09/30/2013	14306844	Anderson			ASSOCIATION OF ALASKA SCHOOL B		375.00	0.00		
AP	09/30/2013	14306844	Anderson			ASSOCIATION OF ALASKA SCHOOL B		-375.00	0.00		
AP	09/30/2013	14306844	Anderson		FBV-179979	ASSOCIATION OF ALASKA SCHOOL B		375.00	0.00		
100-70-4511-0126-4203			15,000.00	15,000.00	0.00	750.00	750.00	14,250.00	95.00		
Location : 70 - BOARD OF EDUCAT			308,095.00	308,095.00	89,847.65	84,120.56	84,120.56	134,126.79	43.53		
Fund : 100 - OPERATING FUND			308,095.00	308,095.00	89,847.65	84,120.56	84,120.56	134,126.79	43.53		

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU SEPTEMBER, 2013

Report Code: BAT_GL_DEPEXP - 126674

Search Criteria

Report Title : GLEXP

Account Element Filters : 1 - Fund - from: 100 to: 100, 8 - Location - from: 70 to: 70, 3 - Function - from: 0000 to: 9999, 10 - Program - from: 0000 to: 9999, 5 - Object - from: 3000 to: 9999

Responsibility Group : 137,131

Account Grouping : 1 - Fund - All, 8 - Location - All

Account Sorting : None

Document Type : All Document Types

Accounting Period : Beginning Balance

Thru Report Period : September, 2013

Kenai Peninsula Borough School District Board of Education Travel Report 2013-2014

Month	Routine Travel	Board Meals	Lobbying	Prof. Development
July	\$225.44			
August	\$391.95			
September	\$1,192.25	\$166.75		
Anderson				
Registration AASB-Fall				\$375.00
Vadla				
Registration AASB-Fall				\$375.00
Total	\$1,809.64	\$166.75	\$0.00	\$750.00

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

2013 - 2014 SCHOOL YEAR

Tuesday, October 08, 2013

ADM PROJECTED ENROLLMENT	TOTAL ADM	ADM DIFF +/-	ADM DIFF %	SCHOOLS	KDGN	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
185.00	193.00	8.00	4%	Aurora Borealis Charter	24	23	22	24	24	24	21	18	13	0	0	0	0	193	193
105.00	108.00	3.00	3%	Chapman Elementary	20	14	13	12	9	13	6	14	7	0	0	0	0	108	125
857.00	789.00	-68.00	(8%)	Connections Program	43	54	43	50	52	45	53	63	53	56	77	98	102	789	789
15.00	17.00	2.00	13%	Cooper Landing	1	1	2	5	0	2	2	1	1	1	0	1	0	17	17
107.00	109.00	2.00	2%	Fireweed Academy	24	12	23	13	11	13	13	0	0	0	0	0	0	109	109
36.00	34.00	-2.00	(6%)	Homer Flex	0	0	0	0	0	0	0	0	0	0	4	17	13	34	34
407.00	378.00	-29.00	(7%)	Homer High	0	0	0	0	0	0	0	0	0	99	98	98	83	378	378
179.00	187.00	8.00	4%	Homer Middle	0	0	0	0	0	0	0	91	96	0	0	0	0	187	187
15.00	17.00	2.00	13%	Hope Elementary/High	1	3	2	1	2	1	1	1	0	1	1	1	2	17	18
375.00	383.00	8.00	2%	K-Beach Elementary	59	49	62	53	63	48	49	0	0	0	0	0	0	383	387
64.00	63.00	-1.00	(2%)	Kachomak Selo	4	2	4	6	6	9	3	7	6	4	3	6	3	63	63
252.00	252.00	0.00	0%	Kaleidoscope Charter	36	36	36	37	37	38	32	0	0	0	0	0	0	252	252
85.00	72.00	-13.00	(15%)	Kenai Alternative	0	0	0	0	0	0	0	0	0	0	4	13	55	72	82
546.00	520.00	-26.00	(5%)	Kenai Central High	0	0	0	0	0	0	0	0	0	144	133	128	115	520	520
363.00	347.00	-16.00	(4%)	Kenai Middle	0	0	0	0	0	0	92	139	116	0	0	0	0	347	347
10.00	3.00	-7.00	(70%)	Marathon	0	0	0	0	0	0	0	0	0	0	1	1	1	3	3
133.00	131.00	-2.00	(2%)	McNeil Canyon Elementary	13	18	21	14	26	25	14	0	0	0	0	0	0	131	131
19.00	16.00	-3.00	(16%)	Moose Pass Elementary	2	2	3	3	1	2	3	0	0	0	0	0	0	16	16
433.00	420.00	-13.00	(3%)	Mountain View Elementary	84	76	57	72	59	72	0	0	0	0	0	0	0	420	442
80.00	80.00	0.00	0%	Nanwalek Elementary/High	5	5	11	11	11	5	7	3	5	4	3	3	7	80	80
389.00	398.00	9.00	2%	Nikiski Middle/High	0	0	0	0	0	0	54	65	51	65	61	60	42	398	398
345.00	342.00	-3.00	(1%)	Nikiski North Star Elementary	56	61	58	54	53	60	0	0	0	0	0	0	0	342	363
68.00	71.00	3.00	4%	Nikolaevsk Elem/High	4	4	4	5	10	7	8	2	9	3	8	4	3	71	71
140.00	139.00	-1.00	(1%)	Ninlichik Elementary/High	12	8	8	13	15	9	8	10	11	14	17	9	5	139	140
163.00	161.00	-2.00	(1%)	Paul Banks Elementary	53	51	57	0	0	0	0	0	0	0	0	0	0	161	188
22.00	20.00	-2.00	(9%)	Port Graham	4	3	1	3	1	1	1	1	1	2	1	0	1	20	20
77.00	77.00	0.00	0%	Razdolna	3	15	4	9	10	8	5	9	1	4	5	4	0	77	77
385.00	373.00	-12.00	(3%)	Redoubt Elementary	56	38	50	60	52	64	53	0	0	0	0	0	0	373	392
75.00	70.00	-5.00	(7%)	River City Academy	0	0	0	0	0	0	0	15	11	14	11	10	9	70	70
321.00	313.00	-8.00	(2%)	Seward Elementary	52	56	52	29	42	47	35	0	0	0	0	0	0	313	339
175.00	177.00	2.00	1%	Seward High	0	0	0	0	0	0	0	0	0	38	47	54	38	177	177
77.00	83.00	6.00	8%	Seward Middle	0	0	0	0	0	0	0	37	46	0	0	0	0	83	83
340.00	266.00	-74.00	(22%)	Skyview High	0	0	0	0	0	0	0	0	0	54	63	78	71	266	266
265.00	251.00	-14.00	(5%)	Soldotna Elementary	41	32	42	32	40	30	34	0	0	0	0	0	0	251	285
475.00	531.00	56.00	12%	Soldotna High	0	0	0	0	0	0	0	0	0	172	123	130	106	531	531
369.00	368.00	-1.00	0%	Soldotna Middle	0	0	0	0	0	0	0	180	188	0	0	0	0	368	368
165.00	165.00	0.00	0%	Soldotna Montessori Charter	23	24	23	23	24	27	21	0	0	0	0	0	0	165	165
190.00	196.00	6.00	3%	Sterling Elementary	25	40	27	24	25	29	26	0	0	0	0	0	0	196	206
43.00	48.00	5.00	12%	Susan B. English	4	1	2	2	2	3	5	1	5	4	11	4	4	48	48
34.00	35.00	1.00	3%	Tebughna Elementary/High	5	4	1	3	2	2	7	2	2	4	1	1	1	35	35
155.00	167.00	12.00	8%	Tustumena Elementary	24	29	24	21	23	24	22	0	0	0	0	0	0	167	178
97.00	104.00	7.00	7%	Voznesenka	11	3	8	5	7	5	5	11	13	8	11	10	7	104	110
237.00	231.00	-6.00	(3%)	West Homer Elementary	0	0	0	58	55	55	63	0	0	0	0	0	0	231	231
8,873	8,705.00	-168.00	(2%)		689	664	660	642	662	668	643	670	635	691	683	730	668	8,705	8,914

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

2013 - 2014 SCHOOL YEAR

PART TIME STUDENTS

Tuesday, October 08, 2013

SCHOOLS	PRE-SCHOOL	KDGN	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
Aurora Borealis Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman Elementary	17	1	1	0	0	0	0	2	0	0	0	0	0	0	4	21
Connections Program	0	0	0	0	0	0	0	0	0	1	0	0	1	0	4	6
Cooper Landing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Wide Program	12	0	0	0	0	0	0	0	1	0	0	0	0	0	1	13
Fireweed Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer High	0	0	0	0	0	0	0	0	0	0	0	5	10	8	11	34
Homer Middle	0	0	0	0	0	0	0	0	0	5	2	0	0	0	7	7
Hope Elementary/High	1	0	0	0	0	0	0	0	0	0	0	1	0	2	1	4
K-Beach Elementary	4	0	1	0	0	1	0	0	0	0	0	0	0	0	2	6
Kachemak Solo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kaleidoscope Charter	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
Kenai Alternative	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Kenai Central High	0	0	0	0	0	0	0	0	0	1	3	8	3	16	7	38
Kenai Middle	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	2
Marathon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeil Canyon Elementary	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
Moose Pass Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mountain View Elementary	22	0	0	0	0	1	0	0	0	0	0	0	0	0	1	23
Nanwalek Elementary/High	0	0	0	0	0	0	0	0	0	0	4	1	1	0	6	6
Nikiski Middle/High	0	0	0	0	0	0	0	0	0	3	1	1	3	0	8	8
Nikiski North Star Elementary	21	1	1	0	1	0	0	0	0	0	0	0	0	0	3	24
Nikolaevsk Elem/High	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
Ninilchik Elementary/High	1	0	1	0	0	1	0	1	0	1	0	0	1	0	5	6
Paul Banks Elementary	27	2	1	0	0	0	0	0	0	0	0	0	0	0	3	30
Port Graham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Razdoina	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Redoubt Elementary	19	0	0	0	0	0	1	1	0	0	0	0	0	0	2	21
River City Academy	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1
Seward Elementary	26	0	0	0	0	2	0	0	0	0	0	0	0	0	2	28
Seward High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Middle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skyview High	0	0	0	0	0	0	0	0	0	0	7	7	6	6	26	26
Soldotna Elementary	34	0	0	0	0	0	7	1	0	0	0	0	0	0	8	42
Soldotna High	0	0	0	0	0	0	0	0	0	2	3	3	11	10	29	29
Soldotna Middle	0	0	0	0	0	0	0	30	5	4	0	0	0	0	39	39
Soldotna Montessori Charter	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
Sterling Elementary	10	1	1	0	0	0	0	0	0	0	0	0	0	0	2	12
Susan B. English	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tebughna Elementary/High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tustumena Elementary	11	1	0	0	1	0	0	0	0	0	0	0	0	0	2	13
Voznesenka	6	0	0	0	0	0	0	0	0	0	0	0	2	2	4	10
West Homer Elementary	0	0	0	0	0	0	2	3	0	0	0	0	0	0	5	5
TOTAL	221	6	6	0	2	7	12	38	12	17	30	27	50	41	248	469

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132


www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Exhibit Revisions

Date: October 2, 2013

Item Number:

Administrator: Dave Jones, Assistant Superintendent 

Attachments: *E 3360(b) Mileage Reimbursement*

Action Needed **For Discussion** **Information** **Other:** _____

BACKGROUND INFORMATION

Per BB 9313: "Exhibit pages are intended to be easily updated. They are provided as information items to Board members but are not subject to approval."

- *E 3360(b) Mileage Reimbursement*
 - Explanatory note added explaining that use of meals and incidental expenses is not allowed unless travel requires extended hours, out of district travel or overnight lodging

ADMINISTRATIVE RECOMMENDATION

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

E 3360(b)

MILEAGE REIMBURSEMENT - Board Members and District Employees

Name

Address

Employee E#

Month

Date	From	To	Purpose	Actual Miles	Meal Expenses

SUB TOTALS: Total Miles	0	@	0.565	GSA rate per mile	\$	-	\$	-
TOTAL REIMBURSEMENT REQUESTED							\$	-

Rates based on federal GSA rates, <http://www.gsa.gov>.

I hereby certify that the above is a true statement of expenses incurred by me in connection with the activity noted and accordingly make claim for reimbursement.

Date

Account Number

Signature

Administrator Approval

No meals or incidental expenses shall be paid unless associated travel requires extended hours, out of district travel or overnight lodging. To be eligible for meal reimbursement on the day travel begins or ends, an individual must be in travel status for a minimum of three consecutive hours within the meal period noted below:
Breakfast: Midnight to 10:00AM - Lunch: 10:00AM to 3:00PM - Dinner: 3:00pm to Midnight


KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title:	Draft FY15 Budget Development Calendar		
Date:	October 7, 2013	Item Number:	Information
Administrator:	Dave Jones, Assistant Superintendent 		
Attachments:	Draft FY15 Budget Development Calendar		

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

Attached is a copy of the proposed Draft FY15 Budget Development Calendar, to be discussed during the work session planned for October 15, 2013.

ADMINISTRATIVE RECOMMENDATION

For discussion.

March 2014						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2014						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2014						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2014						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Budget Development Calendar	
FY15	
3rd - School Board Meeting - Presentation of Budget	
14th - School Board Meeting - Present Budget for Approval	
15th - Final KPBSD Budget Information to Borough Assembly	
*6th - Ordinance Introduced at Borough Assembly (tentative date)	
*20th - Borough Assembly Resolution (tentative date)	
*3rd - Borough Assembly Ordinance Vote (tentative date)	

*All dates referring to Borough Assembly meetings are subject to change.

Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings. (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

Contact: Pegge Erkeneff
[Communications Specialist](#)
907.714.8888
Fax: 907.262.5867
Pegge@kpbsd.org

148 N. Binkley
Soldotna, AK 99669
www.KPBSD.k12.ak.us



MEDIA RELEASE

General Obligation Bond, Proposition 2

Soldotna, September 10, 2013—On October 1, 2013, Kenai Peninsula Borough (KPB) voters will be asked to consider \$22,987,018 in bonds to repair ten school roofs (\$20,995,282) and install a turf field at Homer High School (\$1,991,736). These projects have been approved by the State Department of Education for 70% reimbursement under the state debt reimbursement program, which means the state reimburses the KPB 70% of the total cost of the bonds and KPB taxpayers pay 30%.

Voters approved Phase I of the roof school bonds project in 2010; the work was completed in 2011-2013.*

Phase II includes roofs dating back to 1967, is staggered over three years, and provides an opportunity for our local labor force. Many schools have expanded since their original construction date, and different sections of roof were built in phases.

2014

Kenai Alternative High School, Kenai Middle School, Skyview High School, Tustumena Elementary, and Homer High School turf field

2015

Homer Middle School, Kenai Central High School, Paul Banks Elementary, Soldotna Middle School

2016

Ninilchik School, Soldotna High School

“Why bond now?”

- ✓ **Energy measures**, such as increased roof insulation, will be built into the project plans
- ✓ The roofs have **exceeded their expected useful life** and are in need of repair
- ✓ The new roof systems include a **20 year warranty**, and will cost less to maintain overall
- ✓ Take advantage of the 70% state debt reimbursement

Taxpayer 70% Savings on the Bond – Debt Reimbursement Program



Borough cost: 30% of every dollar

State Debt Reimbursement Program: 70% of every dollar (approved)

KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK
PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

FOR RELEASE SEPTEMBER 10, 2013

1 OF 2

Cost to the borough taxpayer

- \$ 6.77 per \$100,000 property value (annually)
- \$ 472,350 annual net cost to Borough with State of Alaska 70% debt reimbursement program (approved)
- \$ 22,987,000 Total Bond (20 year)

The funds are subject to the appropriation process in the Alaska Legislature, as are all funds expended by the State of Alaska.

Borough school district roofs equal 1,861,400 square feet; nearly 43 acres of roof

*History Phase I (2011-2013)

In October, 2010, Kenai Peninsula Borough residents approved Phase I school bonds of \$16,865,000 for these KPBSD schools spanning the peninsula from Seward to McNeil Canyon in Homer. The work is complete.

- Chapman School
 - Cooper Landing
 - Homer Middle School
 - K-Beach Elementary
 - Kenai Elementary
 - Kenai Central High School*
 - McNeil Canyon Elementary School
 - Moose Pass School
 - Nikiski Middle-High School
 - Ninilchik High School*
 - Seward Elementary
 - Seward High School
 - Soldotna High School*
 - Sterling Elementary*
 - KPB School District Warehouse
- * Partial reroofing

“It’s important to protect almost a billion dollars in Borough facility assets.
This is responsible stewardship.” – Mayor Mike Navarre

Links

<http://bit.ly/KPBproposition2SchoolRoofs>

PDF: [PowerPoint presentation](#)

PDF: [One page bond information handout](#)

[Kenai Peninsula Borough Proposition No. 2](#) (to be voted on by all voters)

[Kenai Peninsula Borough Elections webpage](#)

Contact

Mayor Mike Navarre, Kenai Peninsula Borough, 907-714-2150, mnavarre@borough.kenai.ak.us

Pegge Erkeneff, Kenai Peninsula Borough School District communications specialist, 907-714-8888, Pegge@KPBSD.org

###

KPBSD: ONE DISTRICT, FORTY-THREE DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK
PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

FOR RELEASE SEPTEMBER 10, 2013

###

2 OF 2



PEGGE ERKENEFF
Communications Specialist
907.714.8888
Fax 907.262.5857
148 N. Binkley Street
Soldotna, Alaska, 99669

e: Pegge@KPBSD.org
Facebook: [KPBSD](https://www.facebook.com/KPBSD)
Twitter: [@KPBSD](https://twitter.com/KPBSD)
www.kpbsd.k12.ak.us

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

MEDIA RELEASE

10/17 at 10:17 a.m. – Great Alaska ShakeOut

Soldotna, September 26, 2013—Schools in the Kenai Peninsula Borough School District will participate in the Great Alaska ShakeOut “Drop, Cover, and Hold On” earthquake drill on Thursday, October 17, 2013, at 10:17 a.m.

Tens of thousands of Alaskans will “Drop, Cover, and Hold On” in The Great Alaska ShakeOut, the state’s largest earthquake drill ever, on October 17, 2013, at 10:17 a.m. KPBSD registered all our schools in the school district category, joining more than 44,000 Alaskans who have already registered to participate.

Dave Jones, assistant superintendent of instructional support, said, “We need to be prepared for incidents we hope never happen, but if they do, we can minimize the danger to our students, staff, and community.”



Earthquake preparation and the proper “Drop, Cover, and Hold On” technique is valuable safety education for our students and employees. We will also practice a radio

check-in to the district office from each of our schools following this earthquake drill.

Alaska schools, families, and businesses are encouraged to participate. Resources, including audio clips for the drill, are available online at:

<http://www.shakeout.org/alaska/>

- [Great Alaska ShakeOut 2013](#)
- [Resources: Information, posters, and more online at Alaska ShakeOut](#)

###

KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK
PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

FOR RELEASE SEPTEMBER 26, 2013

###

1 of 1

KPBSD 47





PEGGE ERKENEFF
Communications Specialist
907.714.8888
Fax 907.262.5857
148 N. Binkley Street
Soldotna, Alaska, 99669

e: Pegge@KPBSD.org
Facebook: [KPBSD](https://www.facebook.com/KPBSD)
Twitter: [@KPBSD](https://twitter.com/KPBSD)
www.kpbsd.k12.ak.us

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

MEDIA RELEASE

KPBSD announces Soldotna 7-12 grade administrators for 2014-2015

Soldotna, October 2, 2013—The principals and assistant principals for the Soldotna schools reconfiguration were determined this week after an interview process. Dr. Steve Atwater, superintendent, made the final decision. The assignments will take effect in the 2014-2015 school year, and each of the five is an administrator in good standing with the district. The administrators will remain in their current position for the 2013-2014 school year.

“One of the more pressing needs of our reconfiguration process is naming the administrators for the three Soldotna area secondary schools. In response to this need we created a process that included district administration interviewing the five Soldotna area secondary school administrators,” said Dr. Atwater. “I am pleased with how the process worked and am confident that the five will work well together in their assignments to ensure a smooth transition for our Soldotna area secondary students and staff.” The new assignments (school names are not yet determined) are:

10-12 grade high school at current Soldotna High School campus:

Principal: Mr. Todd Syverson (currently Soldotna High School principal)

Assistant Principal: Mr. Randy Neill (currently Skyview High School principal)

9 grade at current Soldotna Middle School campus:

Principal: Mr. Curt Schmidt (currently Soldotna Middle School assistant principal)

7-8 grade middle school at current Skyview High School campus

Principal: Mr. Sarge Truesdell (currently Soldotna Middle School principal)

Assistant Principal: Mr. Tony Graham (currently Soldotna High School assistant principal)

River City Academy (7-12 grade) will relocate from the Skyview High School campus to the current Soldotna Middle School campus. Mrs. Dawn Edwards-Smith will remain the administrator.

Todd Syverson said, “Over the past 24 years the KPBSD has blessed me with the privilege and honor of working with the greater Soldotna area at Skyview High School, Soldotna Middle, Redoubt Elementary, Soldotna High School, and now as the principal of the new 10-12 grade high school. My vision is to continue to strive for excellence in creating a school that has our students ready for career or college pathways that will land our students with rewarding careers and a promising future!”

KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT
GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

FOR RELEASE OCTOBER 2, 2013

- 1 -
KPBSD 48

“It’s been a privilege working the past nine years at Skyview High School,” said Randy Neill. “I look forward to continuing to work with students, staff, and the community in the coming years. This is great opportunity to help students and staff come together to bring out the best of both schools.”

Curtis Schmidt, new principal for the ninth grade school said, “I am excited and privileged to be selected as the principal for the Soldotna area ninth grade school. It is my intent to assist every ninth grade student in making a successful transition to high school and to provide them with a learning experience that is engaging and challenging.”

“It is an exciting time to be a member of the team at Soldotna Middle School and I feel privileged to be chosen to lead such a great school,” said Sarge Truesdell. “I look forward to being here to support our students, staff, and stake holders as we transition to a new building in 2014-2015.”

Tony Graham, who will be the new assistant principal at the 7-8 grade school said, “I am thankful to be given this opportunity and I am looking forward to cultivating a new educational community along with Sarge Truesdell. I plan to use my experience to help support students, staff, and community transition and grow.”

The Board of Education will approve these five contracts in the spring during the normal process of administrator contract renewals.

###



PEGGE ERKENEFF
Communications Specialist
907.714.8888
Fax 907.262.5857
148 N. Binkley Street
Soldotna, Alaska, 99669

e: Pegge@KPBSD.org
Facebook: [KPBSD](https://www.facebook.com/KPBSD)
Twitter: [@KPBSD](https://twitter.com/KPBSD)
www.kpbsd.k12.ak.us

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

MEDIA RELEASE

Kenai Peninsula High School College Fair

Soldotna, October 4, 2013—More than 40 educational institutions will send representatives to meet with KPBSD high school students on Tuesday, October 22, 2013, from 10:00—1:00 at the Soldotna Sports Center in Soldotna, Alaska.

The fourth annual Kenai Peninsula College Fair is free, and no appointments are needed. KPBSD juniors and seniors will attend with their schools. Connections students can sign-in at the door. Students and parents can learn more about scholarships, loans, state and federal financial aid programs at the Financial Aid booth.

KPBSD students need to sign-up with their school counselor to attend; transportation is provided.



Confirmed educational institutions: Alaska Pacific University; AVTEC - Alaska's Institute of Technology; California Baptist University; Central Washington University; Colorado Mesa University; Eastern Oregon University; Eastern Washington University; Humboldt State University; Idaho State University; Kenai Peninsula College-UAA; Lewis & Clark College; Linfield College; Mayville State University; Montana State University; Montana Tech of the University of Montana; New Mexico Tech; Northern Arizona University; Northern Industrial Training; Northwest University; Oregon Institute of Technology; Oregon State University; Pacific Lutheran University; Portland State University; Prince William Sound Community College; South Dakota State University; Southern Oregon University; Southern Utah University; Southwestern Oregon Community College; Technical colleges; The Art Institutes; The Evergreen State

College; Universal Technical Institute; University of Alaska Anchorage; University of Alaska Fairbanks; University of Alaska Southeast; University of Hawaii at Manoa; University of Idaho; University of Puget Sound; Western Oregon University; and Western Washington University.

###

KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK
PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

FOR RELEASE OCTOBER 4, 2013


1 of 1

KPBSD 50

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8888 Fax (907) 262-9132
www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title:	Purchase of Curriculum Support Materials		
Date:	October 5, 2013	Item Number:	General Information
Administrator:	Steve Atwater, Ph.D.  Superintendent of Schools		
Attachments:			

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

The development of our science curriculum is just about complete and will be brought forward to you for approval in December. This new curriculum is based on the Next Generation Science Standards (NGSS). Because the NGSS are new, the supporting curriculum materials available from vendors are not yet aligned to the NGSS. In response to this, the district will not, as is the norm, purchase a primary resource (textbook) or accompanying support materials for science this year. We will instead make these purchases next year when the textbook companies have had adequate time to make the adjustment to NGSS.

In response to this change, we will advance our curriculum schedule to include the revision of PE this winter and in turn, plan to make our PE curriculum support purchases during FY14. Please note that it is expected that these purchases for PE will not use all of the budgeted money for a science resource and materials.

This memo is written to give you notice that the budgeted amount for the purchase of curriculum materials in FY14 will likely not be used in full.

ADMINISTRATIVE RECOMMENDATION

N/A