

**General Information Items  
for the  
Board of Education**





**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**  
**Administrator Meeting Agenda**  
**Challenger Learning Center**  
**Wednesday, November 13, 2013**

*KPBSD – Working to develop productive, responsible citizens who are prepared to be successful in a dynamic world.*

**AGENDA**

<b>Time</b>	<b>Topic</b>	<b>Speaker</b>
8:00 AM	Coffee and Conversation	
8:30 AM	Opening	Sean Dusek
8:45 AM	Effective Instruction	Christine Ermold
10:00 AM	Student Learning Objectives	Sean Dusek
10:30 AM	Human Resources	Joann Reiner
11:30 AM	APECS Training	Laurie Olson
12:00 PM	Lunch	Provided
12:45 PM	ALMR	Dave Jones
1:45 PM	Peer Sharing	School Administrators
2:45 PM	Staffing	
3:00 PM	Administrivia	
3:30 PM	Wrap Up	
4:00 PM	Release	

**Please bring**

- **Laptops**
- **ALMR Radios**

Report on Visit to two Washington DC area school districts  
Steve Atwater, Superintendent  
November 22, 2013

## **Introduction**

Each year I boast that KPBSD students perform well above the average when compared to the rest of Alaska's students on the annual state assessments. I also use graduation rate, SAT and ACT scores to support this claim. I am pleased that our students can be viewed as being well above averages in Alaska, but recognize that the importance of the comparison is limited by the relatively small student enrollment of our state. As we look ahead and strive to continuously improve, it is thus imperative that we gain a broader sense on how our students perform when compared to students across the country. As a way to help create this frame of reference, I identified two districts in the Washington DC metro area that are recognized as excellent. The first, Montgomery County Public Schools (MCPS) just north of DC in Maryland, has very good student results and won the Baldrige Award in 2011. The second, Arlington Public Schools, just west of DC in Virginia, also has excellent student results and is a lead district in APQC North Star Consortium (NSC). Note: KPBSD is now a member of NSC. This trip was designed to help meet Board Goal 2 (By June 2014, District will design and implement an objective process to gather comparable student achievement data from high performing school districts. When superior systems are identified, investigate their processes and as possible apply them to KPBSD).

## **Process**

I spent about two hours with each district speaking with district office administrators and the respective superintendents. I had a series of questions prepared for both districts and spent a fair amount of the two hours talking about what is and isn't working. Since then, I have communicated by email with follow-up questions. One of my main goals was to learn mistakes or things to avoid from their respective quality journeys. I also wanted to gain their advice on organizational structure, in particular their sense of a "tight-loose-tight" approach that we are advocating.

## **Findings**

I learned that our general approach toward supporting classroom instruction is pretty similar to theirs. That is, our RTI processes are as advanced as theirs. Their use of instructional coaches and evaluation system are comparable to ours. Both districts were however, well ahead of us with process and performance management (PPM). They have established processes for as many areas as possible and have found savings that have helped them to maintain spending for the classroom during this tight financial period. Further, they approach all proposals and resulting process development in a more detailed way than we do, including performance indicators to help determine if continuation is appropriate. Their new staff orientation is also much more comprehensive than ours, as is their level of professional development for their teachers. They have longer annual teacher contracts (number of days) which affords more time for PD.

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The most significant finding was that both districts are more data rich than we are. That is, there is a more aggressive approach toward data collection and a more sophisticated approach toward data analysis. In sum, they measure everything. In MCPS, this is a standard part of their quality journey that helped them receive the Baldrige Award. The other finding of note is that the curriculum, driven by the Common Core State Standards, is non-negotiable and is leading to high academic achievement. And while we advocate this same approach, we are not as dogged in our enforcement of this tight side of our organizational structure. Note, this information was gathered from district administrators and not from teachers, so there may be a lot of difference in how a teacher from one of the districts responds.

**Individual findings of note**

I was intrigued to learn that MCPS includes a working group of teachers in the budgeting process. The district uses zero-based budgeting and asks each department to create a budget request in July. The budget committee, made of teachers, principals and administrators, then review each request. Each department presents their respective budget to this committee. Prior to this, the district identifies the total expenditure level and the committee then wrestles with how to adjust the various requests so that the budget will balance. The superintendent then reviews the recommendations and advances them to the board. I bring this detail to your attention because MCPS feels that it has led to better relations with the teachers' association and to a more reasonable approach toward bargaining.

The impact of the strategic plans of the two districts was the next item of note that is superior to ours. While I feel that our current plan is a marked improvement from our previous plan, it is clear that our plan is too broad and that we did not hit a home run due to the wide ranging site level activity. That is, while the number of focus areas of our plan is good, we did not properly differentiate our goals and, as such, likely have too many.

A third item of note is the use of the key performance indicators by the districts. MCPS's agreed upon quality indicators at set grade levels provide data points to help determine organizational success. Our current dependence on student performance on the SBAs, while relevant, is not enough. Our strategic plan also helps us determine improvement, but is not as succinct as are the key indicators of the districts. Here are the MCPS indicators

- Grade 3 - Reading at the proficient or advanced levels
- Grade 5 - Reading and mathematics at the proficient and advanced levels, Hope engagement and well-being;
- Grade 8 - Reading and mathematics at the proficient and advanced levels. Algebra I with a C or higher Hope engagement and well-being;
- Grade 9 - English with a C or higher, math with a C or higher, eligibility

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- Graduation - College and Career Ready - Algebra 2 with a grade C or higher, AP 3 or higher, SAT 1650 or higher/ACT 24 or higher, on time graduation, Hope engagement and well-being

### **Recommendations**

1. Quality Journey. The quality journey that the two districts are on is clearly an important reason for their success. We have started down this path and should continue to grow our capacity to implement quality and best practices. The APQC training is already leading to improvements and should continue to be supported. A component of this journey is expanding our data collection so as to be better informed on decisions.
2. Expand our improvement strategies to better include staff members. While this is a natural next step - we are currently just breaking ground with this journey. It is imperative that the rest of the district begins to understand the purpose and benefit of our work. We can do this through a revised, new staff orientation process; district leadership team sharing at schools; principal training; and site level activity that utilizes quality processes.
3. Establish Key Performance Indicators. I feel that we should work with our stakeholders to establish these as a way to determine our students' preparedness for what is next.
4. Professional Development - keep it strong. As we look to trim expenses we should not be tempted to cut too deeply into the professional development budget. Increasing the level of student achievement will require regular training of staff that includes how to make better use of student data.

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 714-8888 Fax (907) 262-9132  
[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

## SCHOOL BOARD COMMUNICATION

<b>Title:</b>	<b>Budget Development Committee</b>		
<b>Date:</b>	<b>November 25, 2013</b>	<b>Item Number:</b>	
<b>Administrator:</b>	<b>Dave Jones, Assistant Superintendent</b> <i>Dave Jones</i>		
<b>Attachments:</b>			

Action Needed     For Discussion     Information     Other: \_\_\_\_\_

## BACKGROUND INFORMATION

Board Policy 3100 states "in order to receive public input early in the budget preparation process, a budget development committee, composed of members of the community, Board and staff, shall meet to discuss the budget and shall report its findings and recommendations to the Board".

This year we decided to hold the budget development committee meeting on November 12<sup>th</sup>, 2013.

To advertise and seek membership for this committee, we took the following actions:

- 1) We placed paid ads in the:
  - a. Peninsula Clarion – ran October 28, October 30 & November 3
  - b. Redoubt Reporter – ran October 30 & November 6
  - c. Anchorage Daily News – ran October 27, October 30 & November 3
  - d. Homer News – ran October 31
  - e. Seward Phoenix Log – ran November 1 & November 8
  - f. Seward City News – ran from November 1 to November 7
- 2) We sent a PSA to Radio Kenai/KDLL/KBBI on October 24
- 3) There was an announcement on the school district web homepage under community interest for four weeks
- 4) We contacted each school and asked them to put an announcement in their newsletters
- 5) We issued a press release on October 29
- 6) We did an all staff email announcing the meeting on October 29
- 7) We posted notice of the meeting on district social media several times at varying times of the day
- 8) For several weeks prior to the meeting, Superintendent Atwater invited members of the public while he was on the KSRM weekly Monday morning school district update.

As a result of the above efforts, we had three members of the general public sign up to attend the budget development committee. Unfortunately, all three of those individuals called and cancelled on the day of the meeting. In attendance at the meeting were one board member, one borough assembly member, two students, two teachers and eight other district employees.

At the meeting I presented a historical review of the General Fund, concentrating on expenditures and revenues. We then discussed both fiscal and instructional accountability. We also discussed future budget changes while looking at revenue enhancements and expenditure reductions. We concluded with a review of the school board's list of recommended reductions and opened the meeting for discussion and recommendations.

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While there were good questions and discussion, there were no specific ideas brought forward to make changes or additions to the board's recommended cuts. I also informed those present that this was just the start of the FY15 Budget process and we would be open to suggestions throughout the process.

#### **ADMINISTRATIVE RECOMMENDATION**

For your information.

**SCHOOL BOARD COMMUNICATION**

<b>Title:</b>	Central Peninsula School Capacities		
<b>Date:</b>	November 24, 2013	<b>Item Number:</b>	N/A
<b>Administrator:</b>	Steve Atwater, Ph.D.  Superintendent of Schools		
<b>Attachments:</b>			

Action Needed   
  For Discussion   
  Information   
  Other : \_\_\_\_\_

**BACKGROUND INFORMATION**

The increasing level of speculation that a gasline may terminate in Nikiski has many people wondering about what this would do to our central Peninsula schools' enrollments. While it is impossible to know the full impact of pending changes, it is clear that the construction, and then operation, of an LNG plant and the reopening of Agrium will bring students to our schools. It is unlikely that we will see a surge of students in the coming year, but it is not too early to begin to look at where we will first feel a space crunch. The following table provides building capacity information as well as what we deem to be a comfortable capacity. The capacity number is based on state calculations.

School	Capacity	Comfortable	FY14 Projected	% of Capacity	% of Comfortable
<b>Kenai Area</b>					
Nikiski MSHS	600	550	389	65	71
Kenai Central HS	800	650	526	66	81
Nikiski NS	430	400	339	79	85
Mountain View	430	400	415	97	104
Kaleidoscope	300	275	252	84	92
Aurora Borealis	275	250	185	67	74
<b>Soldotna Area</b>					
New Soldotna HS	800	650	587	73	90
New ninth grade	500	425	264	53	62
Skyview	600	550	350	58	64
K-Beach	400	380	383	96	101
Redoubt	400	380	372	93	98
So El & Montessori	470	425	434	93	102
Sterling	270	250	198	73	79
Tustumena	400	275	161	40	58

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## SCHOOL BOARD COMMUNICATION

**Title:** 2013-14 Class Size Enrollment Summary and Class Size Report

**November 20, 2013**

**Item  
Number:**

**Administrator:** Sean Dusek, Assistant Superintendent *Sean Dusek*

**Attachments:** 2013-14 Enrollment Summary and Class Size Report

Action Needed  For Discussion  Information  Other: \_\_\_\_\_

## BACKGROUND INFORMATION

**Class Size Enrollment Report.** The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last five years; a Comparison of Pupil Teacher Ratios (PTR); and an Average Annual Class Size for Core Classes. Additionally, there summary reports for Average Annual Class Size for Core Classes; Advanced Placement and Non Traditional Education. The PTR comparison is one way to look at equitable staffing in all our schools. The information provided in the report displays individual school sites on September 30, 2013.

Please note, **only general education classes/students** are included in this count. Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools
- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Please keep in mind that whenever data is aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.

## ADMINISTRATIVE RECOMMENDATION

N/A

KPBSD Annual Class Size Enrollment Report - 2013-14				
SCHOOL	Cert. FTE*	Enrollment	Class Size Average	Pupil/Teacher Ratio
<b>Large High Schools</b>				
Homer High	20.40	382	20.8	18.7
Kenai Central High	26.60	527	22.3	19.8
Nikiski High	14.30	228	19.6	15.9
Skyview High	15.00	267	19.0	17.8
Seward High	8.80	179	18.8	20.3
Soldotna High	27.40	543	22.6	19.8
<b>TOTAL</b>	<b>112.50</b>	<b>2,126.0</b>	<b>20.5</b>	<b>18.9</b>
<b>Middle Schools</b>				
Homer Middle	9.75	187	21.8	19.2
Kenai Middle	18.68	346	20.6	18.5
Nikiski Middle	7.97	168	20.7	21.1
Seward Middle	4.95	84	18.3	17.0
Soldotna Middle	19.50	370	20.8	19.0
<b>TOTAL</b>	<b>60.85</b>	<b>1,155.0</b>	<b>20.4</b>	<b>19.0</b>
<b>Elementary K-8</b>				
Chapman	7.50	126	19.4	16.8
K-Beach	18.00	387	21.1	21.5
McNeil Canyon	7.00	131	18.7	18.7
Mt. View	20.00	449	21.6	22.5
Nikiski North Star El	17.00	363	21.1	21.4
Paul Banks	10.00	187	17.5	18.7
Redoubt	19.00	393	20.7	20.7
Seward Elementary	15.00	342	22.4	22.8
Soldotna Elementary	13.00	287	20.4	22.1
Sterling	12.00	206	16.8	17.2
Tustumena	9.00	174	19.1	19.3
West Homer Elementary	11.00	232	20.4	21.1
<b>TOTAL</b>	<b>158.50</b>	<b>3,277</b>	<b>19.9</b>	<b>20.7</b>
<b>Small Schools</b>				
Cooper Landing	1.00	18	4.4	18.0
Hope	2.00	18	4.9	9.0
Kachemak Selo	5.00	63	14.5	12.6
Moose Pass	2.00	16	8.0	8.0
Nanwalek	5.50	80	14.2	14.5
Nikolaevsk	4.00	70	14.9	17.5
Ninilchik	9.50	140	16.7	14.7
Pt. Graham	2.00	20	5.8	10.0
Razdolna	5.50	77	13.5	14.0
S.B. English	3.34	48	11.6	14.4
Tebughna	2.00	38	6.3	19.0
Voznesenka	7.29	110	18.6	15.1
<b>TOTAL</b>	<b>49.13</b>	<b>698</b>	<b>11.1</b>	<b>14.2</b>
<b>Charter Schools</b>				
Aurora Borealis	10.00	194	22.1	19.4
Fireweed	5.00	111	22.2	22.2
Kaleidoscope	12.00	252	21.0	21.0
Soldotna Montessori	7.00	165	23.6	23.6
<b>TOTAL</b>	<b>34.00</b>	<b>722</b>	<b>22.2</b>	<b>21.2</b>
<b>Other Schools</b>				
Homer Flex	2.50	36	11.3	14.4
Kenai Alternative	5.50	70	14.5	12.7
River City	4.00	71	17.7	17.8
<b>TOTAL</b>	<b>12.00</b>	<b>177</b>	<b>14.5</b>	<b>15.0</b>

\* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

**KPBSD CLASS SIZE REPORT**

SCHOOL	Cert. FTE						Enrollment						Class Size Average						P/T Ratio					
	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
<b>Large High Schools</b>																								
Homer High	21.0	19.0	19.5	20.0	21.0	20.4	410	363	375	395	404	382	22.0	21.9	21.8	21.7	21.4	20.8	19.5	19.1	19.2	19.8	19.2	18.7
Kenai Central High	25.5	25.0	26.4	26.5	25.3	26.6	525	516	506	525	513	527	21.3	21.4	21.4	21.8	23.0	22.3	20.6	20.6	19.2	19.8	20.3	19.8
Skyview High	21.5	21.5	19.5	17.6	17.3	15.0	462	381	340	364	328	267	23.2	20.2	19.7	22.0	20.7	19.0	21.5	17.7	17.4	20.7	18.4	17.8
Soldotna High	26.5	26.0	25.0	25.0	24.0	27.4	521	515	520	499	478	543	21.2	22.1	22.4	21.6	21.5	22.6	19.7	19.8	20.8	20.0	19.9	19.8
<b>High Schools</b>																								
Nikiski High	13.7	14.5	14.3	12.8	13.4	14.3	243	248	251	230	223	228	21.0	18.8	19.7	18.1	17.0	19.6	17.7	17.2	17.6	17.9	16.6	15.9
Seward High	11.0	10.8	8.6	8.6	8.7	8.8	195	166	165	176	183	179	16.5	15.8	14.8	18.4	19.4	18.8	17.7	15.4	19.2	20.5	21.0	20.3
<b>Middle Schools</b>																								
Homer Middle	10.0	10.0	11.8	11.0	10.3	9.8	190	206	219	190	182	187	22.7	24.1	23.4	20.6	19.6	21.8	19.0	20.6	20.6	17.3	17.8	19.2
Kenai Middle	16.0	18.0	18.5	19.5	19.0	18.7	371	363	367	357	368	346	24.1	21.5	21.7	19.8	21.2	20.6	23.2	20.2	19.8	18.3	19.4	18.5
Nikiski Middle	6.3	6.3	6.2	10.7	8.6	8.0	122	114	131	224	167	168	18.7	19.0	20.3	18.2	19.4	20.7	19.4	18.1	18.2	22.0	19.3	21.1
Seward Middle	6.2	5.5	3.8	4.8	4.7	5.0	98	90	93	80	82	84	16.6	19.3	22.1	18.6	20.4	18.3	15.9	16.4	18.6	16.7	17.3	17.0
Soldotna Middle	22.5	20.5	19.5	20.0	20.5	19.5	442	430	372	400	409	370	20.5	21.1	21.0	22.0	20.8	20.8	19.6	21.0	22.0	20.0	20.0	19.0
<b>Elementary K-8</b>																								
Chapman	6.5	6.7	6.0	6.5	7.2	7.5	95	89	88	101	116	126	16.6	14.5	17.8	18.3	16.8	19.4	14.6	13.3	18.3	15.5	16.1	16.8
K-Beach	20.0	20.0	20.0	19.0	18.0	18.0	426	434	422	397	376	387	21.3	21.7	21.1	20.7	20.6	21.1	21.3	21.7	20.7	20.9	20.9	21.5
McNeil Canyon	7.0	7.0	7.0	7.5	8.0	7.0	135	137	119	126	137	131	19.3	19.6	17.0	18.0	19.6	18.7	19.3	19.6	18.0	16.8	17.1	18.7
Mt. View	19.0	20.0	19.0	20.0	21.0	20.0	436	430	442	421	471	449	22.9	21.5	23.3	21.1	20.2	21.6	22.9	21.5	21.1	22.0	22.4	22.5
Nikiski North Star	16.0	17.0	18.5	16.0	17.0	17.0	357	382	389	345	365	363	22.3	22.5	21.8	21.4	21.2	21.1	22.3	22.5	21.4	21.6	21.5	21.4
Paul Banks	10.0	11.0	9.0	9.0	9.0	10.0	207	217	173	161	190	187	20.7	21.7	19.2	17.9	18.7	17.5	20.7	19.7	17.9	17.9	21.1	18.7
Redoubt	16.0	16.0	16.0	17.0	17.0	19.0	374	372	373	367	408	393	23.4	23.3	21.8	21.6	22.8	20.7	23.4	23.3	21.6	21.6	24.0	20.7
Seward Elementary	12.0	12.0	12.0	12.0	14.0	15.0	258	277	269	275	334	342	21.5	23.1	22.4	22.9	21.8	22.4	21.5	23.1	22.9	22.9	23.9	22.8
Soldotna Elementary	11.0	11.0	11.0	12.0	14.0	13.0	257	243	241	261	289	287	23.4	22.1	21.7	21.2	18.4	20.4	23.4	22.1	21.2	21.8	20.6	22.1
Sterling	9.0	8.0	8.0	10.0	10.0	12.0	158	133	158	159	181	206	17.6	16.6	19.6	15.9	16.9	16.8	17.6	16.6	15.9	15.9	18.1	17.2
Tustumena	8.0	8.0	9.0	9.0	10.0	9.0	154	153	151	159	161	174	19.3	19.1	16.8	17.7	16.1	19.1	19.3	19.1	17.7	17.7	16.1	19.3
West Homer	11.0	11.0	11.0	9.0	10.0	11.0	257	237	240	221	229	232	23.4	21.5	20.0	21.3	22.7	20.4	23.4	21.5	21.1	24.6	22.9	21.1
<b>Small Schools</b>																								
Cooper Landing	1.0	1.0	1.0	1.0	1.0	1.0	11	6	10	10	12	18	11.0	6.0	10.0	3.7	3.0	4.4	11.0	6.0	18.0	10.0	12.0	18.0
Hope	1.0	1.0	1.0	1.0	1.0	2.0	11	15	13	12	15	18	11.0	15.0	13.0	2.9	3.7	4.9	11.0	15.0	9.0	12.0	15.0	9.0
Kachemak Selo	5.5	5.5	5.5	6.0	5.0	5.0	83	84	83	75	64	63	17.3	18.2	15.6	14.2	15.1	14.5	15.1	15.3	12.6	12.5	12.8	12.6
Moose Pass	2.0	1.5	1.0	2.0	2.0	2.0	29	15	16	18	17	16	14.5	7.5	16.0	3.5	8.5	8.0	14.5	10.0	8.0	9.0	8.5	8.0
Nanwalek	4.5	4.0	5.5	6.3	5.5	5.5	67	69	80	79	80	80	14.7	13.6	12.5	9.8	14.1	14.2	14.9	17.3	14.5	12.6	14.5	14.5
Pt. Graham	2.0	1.5	2.0	2.0	2.0	2.0	20	15	20	22	19	20	6.3	6.3	4.5	5.0	9.1	5.8	10.0	10.0	10.0	11.0	9.5	10.0
Razdolna	3.5	1.5	4.0	5.0	5.0	5.5	49	38	63	63	76	77	14.9	19.0	16.9	10.6	13.7	13.5	14.0	25.3	15.8	12.6	15.2	14.0
S.B. English	4.8	4.1	4.0	4.0	3.5	3.3	63	45	51	42	40	48	9.9	8.1	10.7	9.1	10.0	11.6	13.3	11.0	12.8	10.5	13.3	14.4
Tebughna	3.0	3.5	3.5	3.5	3.0	2.0	36	30	34	38	39	38	8.6	6.1	11.4	12.9	15.0	6.3	12.0	8.6	9.7	10.9	13.0	19.0
<b>Small Schools</b>																								
Nikolaevsk	4.5	5.0	5.0	4.5	4.5	4.0	74	73	70	70	70	70	15.2	12.7	13.2	13.7	12.8	14.9	16.4	14.6	14.0	15.6	15.6	17.5
Ninilchik	10.5	10.0	11.0	10.5	9.1	9.5	168	167	183	168	143	140	17.9	16.8	19.0	18.0	16.8	16.7	16.0	16.7	16.6	16.0	15.7	14.7
Voznesenka	7.0	8.0	6.5	7.0	5.5	7.3	118	97	98	106	108	110	14.9	12.2	16.0	17.0	18.3	18.6	16.9	12.1	15.1	15.1	19.6	15.1
<b>Charter Schools</b>																								
Aurora Borealis	10.0	10.5	12.5	10.8	9.6	10.0	184	182	184	194	190	194	18.4	17.2	17.2	19.6	17.9	22.1	18.4	17.3	19.6	18.0	19.7	19.4
Fireweed	4.0	4.0	6.0	6.3	7.0	5.0	73	74	116	130	111	111	18.3	18.5	19.3	18.6	16.0	22.2	18.3	18.5	18.6	20.8	15.9	22.2
Kaleidoscope	10.0	11.0	11.0	11.0	12.0	12.0	233	248	246	246	253	252	23.3	22.5	22.4	22.5	23.0	21.0	23.3	22.5	22.5	22.4	21.1	21.0
Soldotna Montessori	7.0	7.0	7.0	7.0	7.0	7.0	161	159	162	165	166	165	23.0	22.7	23.0	23.4	23.7	23.6	23.0	22.7	23.6	23.4	23.7	23.6
<b>Other</b>																								
Homer Flex	3.0	3.0	2.5	2.5	2.5	2.5	38	36	26	33	26	37	11.1	8.1	9.0	9.5	8.1	11.3	12.7	12.0	10.4	13.2	10.4	14.8
Kenai Alternative	4.5	5.0	5.5	4.5	5.5	5.5	100	81	83	71	79	70	21.4	14.4	15.6	13.3	17.9	14.5	22.2	16.2	18.4	15.8	14.4	12.7
River City	2.0	2.5	3.5	3.0	4.0	4.0	36	57	65	73	71	71	16.4	18.1	16.5	17.2	15.9	17.7	18.0	22.8	18.6	24.3	17.8	17.8

\* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE



<b>KPBSD Annual Class Size Enrollment Report - 2013-14 BY GEOGRAPHICAL AREA</b>			
<b>AREA</b>	<b>Cert. FTE*</b>	<b>Enrollment</b>	<b>Pupil/Teacher Ratio</b>
<b>Homer Area Schools</b>			
Chapman	7.5	126	16.8
Homer HS	20.4	382	18.7
Homer Middle	9.8	187	19.2
McNeil Canyon	7.0	131	18.7
Paul Banks	10.0	187	18.7
West Homer Elementary	11.0	232	21.1
<b>TOTAL</b>	<b>65.7</b>	<b>1,245</b>	<b>19.0</b>
<b>Kenai Area Schools</b>			
Kenai Central	26.6	527	19.8
Kenai Middle	18.7	346	18.5
Mt. View	20.0	449	22.5
<b>TOTAL</b>	<b>65.3</b>	<b>1,322</b>	<b>20.3</b>
<b>Nikiski Area Schools</b>			
Nikiski North Star El	17.0	363	21.4
Nikiski Middle	8.0	168	21.1
Nikiski High	14.3	228	15.9
<b>TOTAL</b>	<b>39.3</b>	<b>759</b>	<b>19.3</b>
<b>Seward Area Schools</b>			
Seward Elementary	15.0	342	22.8
Seward High	8.8	179	20.3
Seward Middle	5.0	84	17.0
<b>TOTAL</b>	<b>28.8</b>	<b>605</b>	<b>21.0</b>
<b>Soldotna Schools</b>			
Redoubt	19.0	393	20.7
Soldotna Elementary	13.0	287	22.1
Soldotna High	27.4	543	19.8
Soldotna Middle	19.5	370	19.0
<b>TOTAL</b>	<b>78.9</b>	<b>1,593</b>	<b>20.2</b>
<b>Soldotna Area Schools</b>			
K-Beach	18.0	387	21.5
Skyview	15.0	267	17.8
Sterling	12.0	206	17.2
Tustumena	9.0	174	19.3
<b>TOTAL</b>	<b>54.0</b>	<b>1,034</b>	<b>19.1</b>

\* FTE = Full Time Equivalent

KPBSD <u>Districtwide</u> Annual Class Size Enrollment Report SY 2013-14						
	Number of Sections					
Students Per Section:	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	1	2	2	7	1	3
Chapman	1	0	2	10	0	0
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	0	2	1	2	0
Homer Flex	6	9	3	0	0	0
Homer High	2	15	24	34	21	4
Homer Middle	1	3	3	35	8	0
Hope	7	1	0	0	0	0
Kachemak Selo	2	2	11	0	0	0
Kaleidoscope	0	0	6	6	0	0
K-Beach	0	0	4	9	5	0
Kenai Alternative	2	8	8	0	0	1
Kenai Central	2	9	31	51	30	8
Kenai Middle	8	9	26	41	18	5
McNeil Canyon	0	3	1	1	2	0
Moose Pass	2	0	0	0	0	0
Mt. View	0	0	5	13	2	0
Nanwalek	2	6	9	1	0	0
Nikiski High	7	8	18	13	12	6
Nikiski Middle	2	5	11	11	12	4
Nikiski North Star	0	0	5	12	0	0
Nikolaevsk	0	9	2	1	0	0
Ninilchik	4	5	9	8	2	0
Paul Banks	0	0	9	1	0	0
Port Graham	7	1	0	0	0	0
Razdolna	3	11	2	0	0	0
Redoubt	0	0	10	5	4	0
River City	0	8	5	5	2	0
Seward Elementary	0	0	3	8	4	0
Seward High	4	7	15	14	1	3
Seward Middle	1	5	13	6	2	1
Skyview	7	14	15	20	15	3
Soldotna Elementary	0	0	4	9	0	0
Soldotna High	4	6	23	50	35	10
Soldotna Middle	3	15	20	52	19	3
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	3	5	1	0	0
Susan B. English	8	5	1	1	1	0
Tebughna	11	0	1	0	0	0
Tustumena	0	3	0	6	0	0
Voznesenka	2	4	5	9	0	0
West Homer	0	0	5	5	1	0
<b>TOTAL</b>	<b>103</b>	<b>177</b>	<b>318</b>	<b>452</b>	<b>200</b>	<b>51</b>

<b>KPBSD Districtwide Annual Class Size Enrollment Report (2013-14)</b>						
<b>BY SCHOOL TYPE</b>						
	<b>Number of Sections</b>					
<b>Elementary Schools</b>	<b>1-9</b>	<b>10-14</b>	<b>15-19</b>	<b>20-24</b>	<b>25-29</b>	<b>30+</b>
Chapman	1	0	2	10	0	0
K-Beach	0	0	4	9	5	0
Kaleidoscope	0	0	6	6	0	0
McNeil Canyon	0	3	1	1	0	0
Mt. View	0	0	5	10	2	0
Nikiski North Star	0	0	5	12	0	0
Paul Banks	0	0	9	1	0	0
Redoubt	0	0	10	5	4	0
Seward Elementary	0	0	3	8	4	0
Soldotna Elementary	0	0	4	9	0	0
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	3	5	1	0	0
Tustumena	0	3	0	6	0	0
West Homer	0	0	5	5	1	0
<b>TOTAL</b>	<b>1</b>	<b>9</b>	<b>59</b>	<b>89</b>	<b>17</b>	<b>0</b>
<b>Middle Schools</b>	<b>1-9</b>	<b>10-14</b>	<b>15-19</b>	<b>20-24</b>	<b>25-29</b>	<b>30+</b>
Homer Middle	1	3	3	35	8	0
Kenai Middle	8	9	26	41	18	5
Nikiski Middle	2	5	11	11	12	4
Seward Middle	1	5	13	6	2	1
Soldotna Middle	3	15	20	52	19	3
<b>TOTAL</b>	<b>15</b>	<b>37</b>	<b>73</b>	<b>145</b>	<b>59</b>	<b>13</b>
<b>High School</b>	<b>1-9</b>	<b>10-14</b>	<b>15-19</b>	<b>20-24</b>	<b>25-29</b>	<b>30+</b>
Homer Flex	6	9	3	0	0	0
Homer High	2	158	24	34	2	4
Kenai Alternative	2	8	8	0	0	1
Kenai Central High	2	9	31	51	30	8
Nikiski High	7	8	18	13	12	6
Seward High	4	7	15	14	1	3
Skyview	7	14	15	20	15	3
Soldotna High	4	6	23	50	35	10
<b>TOTAL</b>	<b>34</b>	<b>219</b>	<b>137</b>	<b>182</b>	<b>95</b>	<b>35</b>
<b>Other Schools</b>	<b>1-9</b>	<b>10-14</b>	<b>15-19</b>	<b>20-24</b>	<b>25-29</b>	<b>30+</b>
Aurora Borealis	1	2	2	7	1	3
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	0	2	1	2	0
Hope	7	1	0	0	0	0
Kachemak Selo	2	2	11	0	0	0
Moose Pass	2	0	0	0	0	0
Nanwalek	2	6	9	1	0	0
Nikolaevsk	0	9	2	1	0	0
Ninilchik	4	5	9	8	2	0
River City	0	8	5	5	2	0
Port Graham	7	1	0	0	0	0
Razdolna	3	11	2	0	0	0
Susan B. English	8	5	1	1	1	0
Tebughna	11	0	1	0	0	0
Voznesenka	2	4	5	9	0	0
<b>TOTAL</b>	<b>53</b>	<b>55</b>	<b>49</b>	<b>33</b>	<b>8</b>	<b>3</b>

<b>KPBSD Districtwide Average Annual Class Size for Core Classes</b>				
	<b>Language Arts</b>	<b>Math</b>	<b>Science</b>	<b>Social Studies</b>
<b>Middle Schools</b>				
Homer Middle	23	22.36	23.38	22.75
Kenai Middle	19	19.11	24.72	22.93
Nikiski Middle	21	22.67	21.38	25.17
Seward Middle	16.5	20.5	21	20.75
Soldotna Middle	19.82	22.06	21.5	21.71
<b>Average</b>	<b>19.9</b>	<b>21.3</b>	<b>22.4</b>	<b>22.7</b>
<b>High Schools</b>				
Homer Flex	12.33	13.5	15	11.67
Homer High	22.33	22	21.73	21.66
Kenai Alternative	13	9.5	13.5	10
Kenai Central High	21.92	19.68	21.65	26.28
Nikiski High	20.9	18.3	20.2	29.2
Seward High	20.2	18.4	20.5	24.4
Skyview	21.2	15.3	21.2	24
Soldotna High	23.86	20.41	22.86	25
<b>Average</b>	<b>19.5</b>	<b>17.1</b>	<b>19.6</b>	<b>21.5</b>
<b>Other Schools</b>				
Aurora Borealis	16	32	32	32
Kachemak Selo	16	14.5	14.5	16
Nanwalek	10	8	18.5	10
Nikolaevsk	15	14	14	14
Ninilchik	16.5	13	14.75	21
Port Graham	6	6	6	6
Razdolna	14	9	14	14
Susan B. English	7.75	8.33	12	14.5
Tebughna	5	5.6	4	4
Voznesenka	18.67	18	17.33	18.33
<b>Average</b>	<b>12.5</b>	<b>12.8</b>	<b>14.7</b>	<b>15.0</b>

<b>KPBSD Districtwide Advanced Placement NUMBER OF CLASSES BY SCHOOL</b>				
	<b>Language Arts</b>	<b>Math</b>	<b>Science</b>	<b>Social Studies</b>
<b>High School</b>				
Homer High	3	1	1	2
Kenai Central High	1	1	0	0
Nikiski High	1	1	0	0
Seward High		1	0	0
Soldotna High	1	1	1	1
<b>Total</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>3</b>

<b>KPBSD Districtwide Advanced Placement BY STUDENT COUNT</b>				
	<b>Language Arts</b>	<b>Math</b>	<b>Science</b>	<b>Social Studies</b>
<b>High School</b>				
Homer High	67	25	23	45
Kenai Central High	27	22	0	0
Nikiski High	24	6	0	0
Seward High	0	13	0	0
Soldotna High	19	14	20	24
<b>Total</b>	<b>137</b>	<b>80</b>	<b>43</b>	<b>69</b>

<b>KPBSD <u>Districtwide</u> Non Traditional Education</b>	
	<b>Number of Students</b>
<b>SCHOOL</b>	
Distance Delivered	1023
Connections	774
<b>Total</b>	<b>1797</b>

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**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **AURORA BOREALIS #65**

249010

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Larry Nauta	0.49	Principal
<b>TOTAL</b>		<b>0.49</b>	
<b>General Ed</b>			
<b>Certified</b>	Anderson, Scott	1.00	LA, Soc Studies, Bus.
	Drury, Don	1.00	3rd Grade
	Harding, Heidi	1.00	1st Grade
	Oliver, Lucas	1.00	Kindergarten
	Palm, Eugene	1.00	6th Grade
	Phillips, Suzanne	1.00	LA, Math, Science
	Pleshe- Uponen, Lori	1.00	2nd Grade
	Riddall, Jennifer	1.00	5th Grade
	Severson, William	1.00	4th Grade
	Uponen, J.D.	1.00	Math, Music, Art
<b>TOTAL</b>		<b>10.00</b>	
<b>Specialists</b>			
<b>Certified</b>	Ball, Julie (30 mins in each class daily)	1.00	Study Skills
	Burns, Pamela	0.75	PE
<b>TOTAL</b>		<b>1.75</b>	
<b>GRAND TOTAL</b>		<b>12.24</b>	

ENROLLMENT #'s (full time students)								
Elementary Students Enrolled	Middle/High Students Enrolled per period							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	18		18		32			
24								
23								
24								
21								
	14	26	14	32				
22								
24								
24								
		6						32
<b>TOTAL</b>	<b>162</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>32</b>

**Total Enrollment 194**  
(Unduplicated Count)

*(Office Use Only)*  
**Class Size Average 22.1**  
**Pupil/Teacher Ratio 19.4**

**Number of Sections (office use only)**

1-9	1	20-24	7
10-14	2	25-29	1
15-19	2	30 +	3

**Average Class Size**

Language Arts	16
Math	32
Science	32
Social Studies	32







**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **HOMER FLEX #66**

247020

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)								
	Wessel, Karen	1.00	Principal/Teacher									
<b>TOTAL</b>		<b>1.00</b>										
General Ed	Certified		Position/Grade	Elementary Students Enrolled	Middle/High Students Enrolled per period							
					0	1st	2nd	3rd	4th	5th	6th	7th
	Brown, Christopher	1.00	LA, Business, Art, Study		12	10	14	11				
	Koplin, Alex	0.50	SS, Business, Study			9	13	11	11		7	
	Szarzi, Jeff	1.00	Math, Science, Business		18	8	9	12	18	15		
	Wessel, Karen		Business, Study, Other		6	9					11	
<b>TOTAL</b>		<b>2.50</b>		<b>0</b>	<b>0</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>34</b>	<b>29</b>	<b>33</b>	<b>0</b>
				<b>Total Enrollment 37</b>								
				(Unduplicated Count)								
				(Office Use Only)								
				<b>Class Size Average 11.3</b>								
				<b>Pupil/Teacher Ratio 14.8</b>								
				<b>Number of Sections (office use only)</b>								
				1-9	6	20-24	0					
				10-14	9	25-29	0					
				15-19	3	30 +	0					
				<b>Average Class Size</b>								
				Language Arts		12.33						
				Math		13.5						
				Science		15						
				Social Studies		11.67						
<b>TOTAL</b>		<b>0.57</b>										
<b>GRAND TOTAL</b>		<b>4.07</b>										

Brown and Sarzi team teach 6th hour

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **HOMER HIGH #06**

240080

	Employee Name	FTE	Position/Grade		
Administration	Waclawski, Doug	1.00	Principal		
	Mall, Alison	1.00	Ass't Principal		
<b>TOTAL</b>		<b>2.00</b>			
General Ed	<b>Certified</b>				
		Akers, Scot	1.00	Math	
		Borland, Michelle	1.00	Social Studies	
		Campbell, Sean	1.00	LangArts	
		Casseri, Mark	0.40	Math	
		Janetta, Maygen	0.50	Art	
		Johnson, Amy	0.75	Music, Dance	
		Kmetz-Casseri, Mary	0.50	Foods	
		Larson, David	1.00	Lang Arts, Business	
		Lowe, Vicki	1.00	Science	
		Newton, Pam	1.00	Math	
		Perk, Chris	1.00	Health, PE	
		Pitzman, Gordon	1.00	Spanish	
		Putney, Mark	1.00	LangArts, Social Stud	
		Rife, Bruce	1.00	Sciences	
		Roberts, Frances	1.00	Math	
		Schneider, Kyle	0.75	Music	
		Spence-Chorman, D	0.50	Social Studies	
		Stineff, Matthew	1.00	Science	
		Tetar, Alayne	1.00	Art, Business	
		Todd, Mickey	1.00	PE, Trades	
		Webb, Esther	1.00	Lang Arts	
		Welch, Dennis	1.00	Social Studies	
		Wyatt, Camron	1.00	Trades	
		<b>TOTAL</b>		<b>20.40</b>	
		Specialists Certified			
				Hampson, Linda	1.00
Akers, Connie	0.50			Library	
Story, Paul	0.50			Counselor	
Casseri, Mark	0.60			Athletic Director	
Remsen, Kendra	0.50	Credit Recovery			
Special Ed					
		Alexander, Ben	1.00	SPEC/Resource	
		Bedingfield, Cindy	1.00	SPED/Resource	
		Casseri, Hope	0.50	SPED/Resource	
		Stockburger, Monica	1.00	SPED/Intensive Needs	
		Gutzler, Paul	1.00	SPED/Resource	
		Kloepfer, Walter	1.00	SPED/Resource	
Uvaas, Trina	1.00	SPED/Schl Psych			
<b>TOTAL</b>		<b>9.60</b>			
<b>GRAND TOTAL</b>		<b>32.00</b>			

ENROLLMENT #'s (full time students)							
Elementary Students Enrolled	Middle/High Students Enrolled per period						
	0	1st	2nd	3rd	4th	5th	6th
		24		26	18	15	15
			23	21	23	14	21
	14	29	28			25	23
		17	13				
				19	23	19	
	13					8	36
					19	13	
		22	23	24		22	13
		22	25	23		19	21
		22	26	25	18	24	
		24	30	11	19	26	
		30	17	20		24	27
		25	27		25	23	10
		21	16	23	16		23
		28		28	28	25	17
	20					9	54
				24	21		
		26	25	20	23		23
		16	14		23	19	18
		23	14		16	18	15
		26	13	21	18	18	
			24	27	25	20	15
			12	13	12	15	13
<b>0</b>	<b>33</b>	<b>340</b>	<b>331</b>	<b>353</b>	<b>327</b>	<b>356</b>	<b>344</b>
<b>Total Enrollment</b>				<b>382</b>			

(Unduplicated Count)

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>20.8</b>
<b>Pupil/Teacher Ratio</b>	<b>18.7</b>

<b>Number of Sections</b> <i>(office use only)</i>			
1-9	2	20-24	34
10-14	15	25-29	21
15-19	24	30 +	4

<b>Average Class Size</b>	
Language Arts	22.33
Math	22
Science	21.73
Social Studies	21.66

Hrs. 1 & 5 are AP

Hr 5 is AP

Hrs. 3 & 4 are AP



**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **HOPE #35**

240010

	Employee Name	FTE	Position/Grade
Administration	Hanson, Michael	0.20	Principal-Regional
<b>TOTAL</b>		<b>0.20</b>	
General Ed			
<b>Certified</b>	Truesdell, Patricia	1.00	K-12 Generalist
	Barron, Sandra (Temp)	1.00	K-12 Generalist
<b>TOTAL</b>		<b>2.00</b>	
Specialists Certified	Wertz, Gary	0.15	Counselor
Distance Delivery	High school kids do distance delivery. Count listed on Distance Delivery chart		
Special Educaiton	Detrow, Cynthia	0.09	SPED/Speech
	Lind, Agusta	0.05	SPED/Quest
<b>TOTAL</b>		<b>0.29</b>	
<b>GRAND TOTAL</b>		<b>2.49</b>	

ENROLLMENT #'s (full time students)								
Elementary Students Enrolled	Middle/High Students Enrolled per period							
	1st	2nd	3rd	4th	5th	6th	7th	
11		7	5	2	2			
	7		2	3				
<b>11</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	
<b>Total Enrollment</b>							<b>18</b>	

(Unduplicated Count)

(Office Use Only)	
Class Size Average	4.9
Pupil/Teacher Ratio	9.0

Number of Sections (office use only)			
1-9	7	20-24	0
10-14	1	25-29	0
15-19	0	30 +	0

Average Class Size	
Language Arts	3.5
Math	7
Science	2.5
Social Studies	7

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **KALEIDOSCOPE #63**

249050

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Dahlman, Robin	1.00	
<b>TOTAL</b>		<b>1.00</b>	
<b>General Ed</b>			
<b>Certified</b>	Atchley, Lisa	1.00	Gr 1-2
	Boersma, Sara	1.00	Kindergarten
	Darch, Jan	1.00	Gr 3-4
	Fields, Kimberly	1.00	Gr.1-2
	Harkbarth, Andrea	1.00	Gr. 5-6
	Harper, Joy	1.00	Gr. 5-6
	Lafferty, Nancy	1.00	Gr. 1-2
	Maguire, Amy	1.00	Gr. 3-4
	Shelden, Nicole	1.00	Gr. 1-2
	Stephens, Julie	1.00	Gr. 5-6
	Stroh, Kelli	1.00	Gr. 3-4
	Zinszer, Robyn	1.00	Kindergarten
<b>TOTAL</b>		<b>12.00</b>	
<b>Specialists Certified</b>	Renner, Heidi	0.75	PE, Health
	Leslie, Jason	1.00	K-6 Science
	Cady, Crista	1.00	Music
<b>Special Ed</b>	Hawker, Susan	1.00	SPED/Resource
	Deathridge, Cecilia	0.60	SPED/Speech Path
<b>TOTAL</b>		<b>4.35</b>	
<b>GRAND TOTAL</b>		<b>17.35</b>	

ENROLLMENT #'s (full time students)							
Elementary Students Enrolled	Middle/High Students Enrolled per period						
	1st	2nd	3rd	4th	5th	6th	7th
18							
18							
24							
19							
24							
23							
18							
24							
18							
24							
18							
24							
18							
<b>252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Enrollment 252**  
(Unduplicated Count)

*(Office Use Only)*  
**Class Size Average 21.0**  
**Pupil/Teacher Ratio 21.0**

**Number of Sections (office use only)**

1-9	0	20-24	6
10-14	0	25-29	0
15-19	6	30 +	0







**Kenai Peninsula Borough School District**  
 School/Class Enrollment Count as of September 30, 2013

School name **KENAI MIDDLE #11** 240110

Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)								
			Middle/High Students Enrolled per period								
			1st	2nd	3rd	4th	5th	6th	7th	8th	9th
<b>Administration</b>											
Dosko, Vaughn	1.00	Principal									
Beck, Dan	1.00	Asst Principal									
<b>TOTAL</b>	<b>2.00</b>										
<b>General Ed</b>											
Bird, Rosemary	1.00	Music, Home Ec	15	48	44	14				12	15
Bressler, Luanne	1.00	Gr. 6	17	20	23	23		24			
Dixon, Jean	1.00	Lang Arts, Business			7	13					7
Felchle, Ken	1.00	SocStud, PE	24		28	17	23			27	27
Fischer, Dave	1.00	Math, Science	23	23	23	18				23	13
Grant, Mayme	1.00	Science, Leadership	20	25		22	24			25	20
Hollingsworth, Vicki	1.00	Lang Arts, Soc Studies	14	20	22	22		22			19
Miranda, Jennifer	1.00	Lang Arts, Drama	18	21		16	18			13	14
Newton, Chelsea	0.84	Math			17	20	21			23	23
Rolph, Lisa	1.00	Math, Science, Soc Studies	13	22	23	19		23		11	
Romberg, Cyndy	0.50	LangArts, ForLang	23	20	23					9	22
Roser, Ken	1.00	PE	24	35	28	20				16	26
Sandahl, Tim	1.00	LangArts, Business	24		24	22	15			26	9
Schoessler, Steve	1.00	Metals		15	16	9	7			9	9
Sounart, Deborah	0.50	Band					26			27	17
Summer, Robert	1.00	History, PE	17	26		22	21				16
Tews, Natalie	0.50	Art, Social Stud					16	21		18	18
Tilly, Sam	0.50	PE, Health					19				18
Verkuilen, Dan	1.00	Science, Art	28		26	17	29			28	28
Wisniewski, Lacey	0.84	Math, Leadership		16		16	25			21	23
Zorbas, Cathy	1.00	PE	24	34	30	26					
<b>TOTAL</b>	<b>18.68</b>		<b>284</b>	<b>325</b>	<b>334</b>	<b>316</b>	<b>244</b>	<b>90</b>	<b>0</b>	<b>288</b>	<b>324</b>
<b>Specialists Certified</b>											
Gann, Jill	0.5	Library									
Manuel, Mark	1.00	Counseling/Health									
Wisniewski, Lacey	0.16	Intervention									
Newton, Chelsea	0.16	Intervention									
<b>Special Ed</b>											
Adair, Amanda	1.00	SPED/Resource									
Barron, Margaret	1.00	SPED/Resource									
Engelbrechtsen, Jordana	1.00	SPED/Vision Impaired									
Neill, Rhonda	1.00	SPED/Speech Path									
Romberg, Cyndy	0.50	SPED/Gifted									
Schlung, Tyler	1.00	SPED/Resource									
<b>TOTAL</b>	<b>6.82</b>										
<b>GRAND TOTAL</b>	<b>27.50</b>										

**Total Enrollment 346**  
 (Unduplicated Count)

(Office Use Only)  
**Class Size Average 20.6**  
**Pupil/Teacher Ratio 18.5**

**Number of Sections (office use only)**

1-9	8	20-24	41
10-14	9	25-29	18
15-19	26	30 +	5

**Average Class Size**

Language Arts	19.00
Math	19.11
Science	24.72
Social Sciences	22.93

**Kenai Peninsula Borough School District**  
 School/Class Enrollment Count as of September 30, 2013

School name **KENAI CENTRAL #07** 240090

	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)								
				Middle/High Students Enrolled per period								
				0	1st	2nd	3rd*	4th	5th	6th	7th	8th
<b>Administration</b>	Fields, Alan	1.00	Principal									
	Beeson, James	1.00	Asst Principal									
<b>TOTAL</b>		<b>2.00</b>										
<b>General Ed</b>												
<b>Certified</b>	Armstrong, Douglas	1.00	Science,		22			20	21	21	23	
	Baker, Jeff	1.00	PE		25			21	25	20	23	
	Bergholtz, Christine	1.00	Science		22	27		19	21	14		
	Calvert, Cary	1.00	Math			31		16	19	18	25	
	Carr, Justin	1.00	SocStud, Leadership			28		27	29	27		64
	Calvert, Maria	1.00	SocStud		29			22	30	22	27	
	Cater, Kyle	1.00	LangArts (Temp)			33		14	22	27	12	
	Ciesielczyk, Jacob	0.50	Science						22	25	30	
	Davis, Kristin	1.00	Science		24	16		18		19	19	
	Hanson, Chris	1.00	Science		26	24		17		26	22	
	Henderson, Renee	1.00	Music			20		13	44	13	37	
	Herring, Kathleen	1.00	Math		22	24		22		19	18	
	Johnson, Cheryl	1.00	French		24	21		14		9	16	
	Kennedy, John	1.00	Math, PE		18	21		15	20	24		
	Marquez, John	1.00	PE, Health		25	22		20	22		22	
	McCollough, Meredith	1.00	LangArts		28			21	28	12	26	
	Morton, John	1.00	Art		25	17		20	23		19	
	Nyquist, Brad	1.00	Math		18	15		18	18	20		
	Peek, Scott	1.00	Math, Computers		23	14				17		
	Rustad, Stacia	0.60	Health			22		23	23			
	Sievert, Laura	1.00	Spanish			34		28	26	23	29	
	Sims, Emily	1.00	HomeEc		22			17	19	21	20	
	Sounart, Deborah	0.50	Music	12	52	7						
	Schneider, Joanna	1.00	Language Arts			27		26	29	26	23	
	Stone, Ann	1.00	LangArts		18	17		17		24	19	
	Trujillo, Joseph	1.00	Spanish, Math		22	23		20		19	22	
	Wagoner, Dawn	1.00	LangArts, Yearbook		20	18			24	15	15	
	Zorbas, Greg	1.00	SocStud		28	25		25		25	24	
<b>TOTAL</b>		<b>26.60</b>		<b>12</b>	<b>493</b>	<b>486</b>	<b>0</b>	<b>473</b>	<b>465</b>	<b>486</b>	<b>471</b>	<b>64</b>
<b>Specialists Certified</b>	Gann, Jill	0.50	Library	<b>Total Enrollment 527</b>								
	Beeson, Laura	1.00	Counselor	<i>(Unduplicated Count)</i>								
	Lawyer, Patty	1.00	Counselor	<i>(Office Use Only)</i>								
	Rustad, Stacia	0.40	Athletic Director	<b>Class Size Average 22.3</b>								
				<b>Pupil/Teacher Ratio 19.8</b>								
<b>Special Ed</b>	Bisset, Lois	1.00	SPED/Resource	<b>Number of Sections (office use only)</b>								
	Denesen, Kim	1.00	SPED/Ed Stages	1-9 2 20-24 51								
	Block, Evan	1.00	SPED/Resource	10-14 9 25-29 30								
	Kurzendoerfer, RaeEllen	1.00	SPED/Foundations	15-19 31 30+ 8								
	McIntyre, Tim	0.50	School Psych									
	Nyboer, Granger	1.00	SPED/Resource									
	Zwink, Holly	1.00	SPED/Resource									
<b>TOTAL</b>		<b>9.40</b>										
<b>GRAND TOTAL</b>		<b>38.00</b>										

Hr 5 is AP

Hr 4 is AP

Hr 2 is AP

\* 3rd hour is a once/week homeroom. Remainder of week is the same class as 2nd hour.





**Kenai Peninsula Borough School District**  
 School/Class Enrollment Count as of September 30, 2013

School name **MOOSE PASS #37**

240120

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Bickling, Jason	0.20	Principal/Teacher
<b>TOTAL</b>		<b>0.20</b>	
<b>General Ed</b>			
<b>Certified</b>	Mike, Rebecca	1.00	Gr 4-8
	Abraham, Kathrine	1.00	Gr. K-3 Title II (Temp)
<b>TOTAL</b>		<b>2.00</b>	
<b>Specialists</b>			
<b>Certified</b>			
<b>TOTAL</b>		<b>0.00</b>	
<b>GRAND TOTAL</b>		<b>2.20</b>	

ENROLLMENT #'s (full time students)								
Elementary Students Enrolled	Middle/High Students Enrolled per period							
	1st	2nd	3rd	4th	5th	6th	8th	
9								
7								
<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Enrollment</b>					<b>16</b>			
<i>(Unduplicated Count)</i>								

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>8.0</b>
<b>Pupil/Teacher Ratio</b>	<b>8.0</b>

<b>Number of Sections</b> <i>(office use only)</i>			
1-9	<b>2</b>	20-24	<b>0</b>
10-14	<b>0</b>	25-29	<b>0</b>
15-19	<b>0</b>	30 +	<b>0</b>

**Kenai Peninsula Borough School District**  
 School/Class Enrollment Count as of September 30, 2013

School name **MT. VIEW #51**

240370

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)							
				Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
	Norma Holmgaard	1.00	Principal								
	Kircher, Karl	1.00	Asst Principal								
<b>TOTAL</b>		<b>2.00</b>									
<b>General Ed</b>											
<b>Certified</b>	Anderson, Donna	1.00	3rd Grade	25							
	Bates, Kim	1.00	2nd Grade	26							
	Carrow, Cathy	1.00	PreK (Title I - Temp)	21							
	Christensen, Renee	1.00	5th Grade	24							
	Cunningham, Nicole	1.00	3rd Grade	24							
	Daniel, David	1.00	4th Grade	19							
	Dikes, Martine	1.00	5th Grade	23							
	Hoffbeck, Shannon	1.00	Kindergarten	21							
	McKibben, Jeremy	1.00	4th Grade	19							
	McLeod, Valerie	1.00	3rd Grade	21							
	Miller, Lyndi	1.00	2nd Grade	24							
	Painter, Amanda	1.00	1st grade	18							
	Parks, Regan	1.00	Kindergarten	21							
	Perkins, Kristin	1.00	1st grade	20							
	Ralston, Barbara	1.00	1st grade	18							
	Thomas, Cindy	1.00	Kindergarten	21							
	Walker, Rebecca	1.00	5th grade	24							
	Wensley, Bernadette	1.00	4th Grade	18							
	White-Baxter, Amy	1.00	Kindergarten	24							
	Young, Mandi	1.00	1st grade	20							
<b>TOTAL</b>		<b>20.00</b>		<b>431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Enrollment 449</b>							
				<i>(Unduplicated Count)</i>							
<b>Specialists</b>											
<b>Certified</b>	Fischer, Mary	1.00	PE								
	Dillon, Jonathon	1.00	Music								
	McKibben, Cindy	1.00	Intervention								
	Jusmable, Merc	1.00	Library								
<b>Special Ed</b>	Morrow, Kristin	0.50	Intervention Temp								
	Veach, Anna	1.00	Sped/Speech								
	Reid, Michael	1.00	Sped/Ed								
	Crane, Susan	1.00	Sped/Resource								
	Hamm-Brinkerhoff, A	1.00	Sped/Resource								
	McManus, Shilo	1.00	Sped/Ed								
	Mullet, Monica	0.50	SPED/Gifted								
	Rose, Tia	1.00	Sped/Intensive								
	True, Marcy	1.00	Sped/Intensive								
	Brown, Tracy	1.00	School Psych								
<b>Spec Rev</b>	Morrow, Kristen	0.50	Title I Temp								
	Schneider, Donna	1.00	Title I K-2 Temp								
<b>TOTAL</b>		<b>14.50</b>									
<b>GRAND TOTAL</b>		<b>36.50</b>									

*(Office Use Only)*  
**Class Size Average 21.6**  
**Pupil/Teacher Ratio 22.5**

**Number of Sections (office use only)**

1-9	0	20-24	13
10-14	0	25-29	2
15-19	5	30 +	0

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **NANWALEK #34**

240060

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Kleine, Nancy	0.80	Principal/Teacher (also Port Graham)
<b>TOTAL</b>		<b>0.80</b>	
<b>General Ed</b>			
<b>Certified</b>	Beardon, Penny	1.00	Science, Math, PE, Dist Ed
	Fraser, Glendon	1.00	LangArts, Social Studies, PE
	Reinseth, James	1.00	Gr. K-2
	Scheur, Kara	1.00	Gr. 2-3
	Selanoff, Sonya	1.00	Gr. 3-5
	Ash, Sally	0.50	Sugt'stun (Temp)
<b>TOTAL</b>		<b>5.50</b>	
<b>Specialists</b>			
<b>Certified</b>			
<b>Special Education</b>	VACANT	0.80	SPED/Resource
<b>TOTAL</b>		<b>0.80</b>	
<b>GRAND TOTAL</b>		<b>7.10</b>	

Elementary Students Enrolled	ENROLLMENT #'s (full time students)							
	Middle/High Students Enrolled per period							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	15	15	7	22	15		10	
	16	15	13	13	17		15	13
14								
18								
16								
							13	8
<b>48</b>	<b>31</b>	<b>30</b>	<b>20</b>	<b>35</b>	<b>32</b>	<b>13</b>	<b>33</b>	<b>13</b>
<b>Total Enrollment</b>					<b>80</b>			

(Unduplicated Count)

(Office Use Only)	
<b>Class Size Average</b>	<b>14.2</b>
<b>Pupil/Teacher Ratio</b>	<b>14.5</b>

Number of Sections (office use only)		
1-9	2	20-24 1
10-14	6	25-29 0
15-19	9	30+ 0

Average Class Size	
Language Arts	10.00
Math	8.00
Science	18.50
Social Sciences	10.00



**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **NIKISKI NORTH STAR #52**

240350

Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)							
<b>Administration</b> Gilman, Margaret	1.00	Principal								
<b>TOTAL</b>	<b>1.00</b>									
<b>General Ed</b>			<b>Elementary Students Enrolled</b>	<b>Middle/High Students Enrolled per period</b>						
<b>Certified</b>				1st	2nd	3rd	4th	5th	6th	7th
Armstrong, Rose	1.00	2nd Grade	23							
Barnes, Kristin	1.00	4th & 5th grades	20							
Bostic, Adrienne	1.00	4th grade	22							
Boyle, Owen Matt	1.00	4th Grade	21							
Burnett, Michelle	1.00	Kindergarten	19							
Erwin, Tanya	1.00	Grade 1	19							
Floyd, Wayne	1.00	Grade 5	23							
Greene, Michelle	1.00	Kindergarten	19							
Heath, Monica	1.00	Grade 3	23							
Hooper, Heather	1.00	2nd Grade	23							
Matson, Sherry	1.00	5th Grade	24							
Mayberry, Emily	1.00	1st Grade	20							
Redfern, Brianna	1.00	Gr 3	21							
Settlemyer, Katy	1.00	Gr. 2-3	23							
Thye, Robin	1.00	1st Grade	22							
Trammell, Kimberly	1.00	Kindergarten	18							
Pala, Karen	1.00	Title I, Pre-K (Temp)	19							
<b>TOTAL</b>	<b>17.00</b>		<b>359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total Enrollment 363</b>							
			<i>(Unduplicated Count)</i>							
<b>Specialists</b>										
<b>Certified</b>										
Kelso, Richard	1.00	PE								
Beahm, Christina	1.00	Music								
DiLucchio, Heather	0.50	Intervention (Temp)								
Young, Tricia	1.00	Intervention								
<b>Special Ed</b>										
Bailey, Brian	0.50	Sped/Gifted								
Berg, Heidi	1.00	Sped/Intensive								
Kenna, Ellen	1.00	Sped/Speech								
Sherk, Karma	1.00	Sped/Intensive								
Standley, Chris	0.50	School Psych								
Updike, Sadie	1.00	Sped/Resource								
Vann, Heidi	1.00	Sped/Resource								
<b>Special Revenue</b>										
DiLucchio, Heather	0.50	Title I (TEMP)								
<b>TOTAL</b>	<b>10.00</b>									
<b>GRAND TOTAL</b>	<b>28.00</b>									

*(Office Use Only)*

**Class Size Average 21.1**

**Pupil/Teacher Ratio 21.4**

**Number of Sections** *(office use only)*

1-9	0	20-24	12
10-14	0	25-29	0
15-19	5	30 +	0

**Kenai Peninsula Borough School District**  
 School/Class Enrollment Count as of September 30, 2013

School name **NIKOLAEVSK #38** 240130

	Employee Name	FTE	Position/Grade
Administration	Sellers, Michael	0.50	Principal/Teacher
<b>TOTAL</b>		<b>0.50</b>	
General Ed			
Certified	Klaich, Steve	1.00	PE, Math, Science
	Normandin, Christine	1.00	Grade 4-6
	Pancratz, Heather	1.00	Lang Arts, History, Reading
	Parrett, Krista	1.00	Gr. K-2 (.5Title II)
<b>TOTAL</b>		<b>4.00</b>	
Specialists Certified	Reutov, Effimia*	0.50	Russian, PE (Temp)
	Sellers, Michael	0.50	Principal/Teacher - PE
Special Ed	Stading, Robanne	1.00	Sped/Resource
Special Revenue			
<b>TOTAL</b>		<b>2.00</b>	
<b>GRAND TOTAL</b>		<b>6.50</b>	

ENROLLMENT #'s (full time students)								
Elementary Students Enrolled	Middle/High Students Enrolled per period							
	0	1st	2nd	3rd	4th	5th	6th	7th
	14	14	14	14				
21								
	14	14	14	17	14	14		
15								
<b>36</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>31</b>	<b>14</b>	<b>14</b>	<b>0</b>
<b>Total Enrollment 70</b>								
(Unduplicated Count)								

(Office Use Only)	
Class Size Average	14.9
Pupil/Teacher Ratio	17.5

Number of Sections (office use only)			
1-9	0	20-24	1
10-14	9	25-29	0
15-19	2	30 +	0

Average Class Size	
Language Arts	15
Math	14
Science	14
Social Sci.	14

\* Reutov teaches Russian on odd days of the week. These kids are mostly taken from Pancratz classes.







**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **RAZDOLNA #49**

240070

	Employee Name	FTE	Position/Grade
Administration	Whip, Timothy	0.50	Principal/Teacher
<b>TOTAL</b>		<b>0.50</b>	
General Ed			
Certified			
	Fornier, Michelle	1.00	Grade 2-3
	Agosti-Hackett, Ann	1.00	Kindergarten -1
	Miller, Ryan	1.00	Math, Science, PE
	Murphy, Laura	1.00	Grade 4-5
	Reutov, Effimia	0.50	Russian (temp)
	Sorenson, Jennifer	1.00	LA, Soc Studies, PE
<b>TOTAL</b>		<b>5.50</b>	
Specialists Certified	Whip, Tim	0.50	Principal/Teacher
Special Rev	Schoenburg, Kurtis	1.00	Migrant Teacher (temp)
<b>TOTAL</b>		<b>1.50</b>	
<b>GRAND TOTAL</b>		<b>7.50</b>	

ENROLLMENT #'s (full time students)							
Elementary Students Enrolled	Middle/High Students Enrolled per period						
	1st	2nd	3rd	4th	5th	6th	7th
13							
18							
18	14	9	9	14	14		
					14	9	14
	14	14	14	14		14	
<b>49</b>	<b>28</b>	<b>23</b>	<b>23</b>	<b>28</b>	<b>28</b>	<b>23</b>	<b>14</b>

**Total Enrollment 77**

*(Unduplicated Count)*

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>13.5</b>
<b>Pupil/Teacher Ratio</b>	<b>14.0</b>

<b>Number of Sections</b> <i>(office use only)</i>			
1-9	<b>3</b>	20-24	<b>0</b>
10-14	<b>11</b>	25-29	<b>0</b>
15-19	<b>2</b>	30 +	<b>0</b>

<b>Average Class Size</b>	
Language Arts	<b>14</b>
Math	<b>9</b>
Science	<b>14</b>
Social Sci.	<b>14</b>

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **REDOUBT #46**

240310

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Pothast, John	1.00	Principal
<b>TOTAL</b>		<b>1.00</b>	
<b>General Ed</b>			
<b>Certified</b>	Arthur, Krista	1.00	6th Grade
	Buckbee, Anne	1.00	Kindergarten (temp)
	Belger, Stephanie	1.00	2nd Grade
	Caston, Darilyn	1.00	Kindergarten
	Cotroneo, Kristie	1.00	Gr. 3
	Davidson, Kellie	1.00	Gr. 3
	Dawson, Lynnette	1.00	Kindergarten
	Engels, Jacqueline	1.00	Gr. 1
	Eveland, Jake	1.00	Gr. 5 (.5 temp)
	Farmer, Carolyn	1.00	5th Grade
	Gomez, Kirsten	1.00	Gr. 2
	Joachim, Andrea	1.00	Gr. 4
	Lamphier, Samantha	1.00	Gr 2
	Schmelzenbach, Kristy	1.00	5th Grade
	Utecht, Amy	1.00	3rd Grade
	Walter, Elizabeth	1.00	4th Grade
	Wardas, Jennifer	1.00	Gr. 6
	Wells, Staci	1.00	Gr. 1
	Oberts, Tara	1.00	PreK (Title I Temp)
<b>TOTAL</b>		<b>19.00</b>	
<b>Specialists Certified</b>	Baldwin, Bobbie	0.50	Library
	Biggs, Sue	1.00	Music
	Hassamer, Ranada	1.00	Interventionist
	Withrow, William	1.00	PE
<b>Special Ed</b>	Hayes, Carmen	0.50	Generalist
	Baldwin, Barbara	0.50	Soed/Gifted
	Nelson, Angela	0.40	School Psych
	Roed, Mary	1.00	Sped/Resource
	Spence, Barbara	1.00	Sped/Resource
	Steadman, Jason	1.00	Sped/Speech
<b>Special Revenue</b>	Hayes, Carmen	0.50	Title I (Temp)
<b>TOTAL</b>		<b>8.40</b>	
<b>GRAND TOTAL</b>		<b>28.40</b>	

ENROLLMENT #'s (full time students)							
Elementary Students Enrolled	Middle/High Students Enrolled per period						
	1st	2nd	3rd	4th	5th	6th	7th
26							
19							
17							
19							
19							
20							
19							
19							
21							
22							
17							
26							
16							
21							
21							
26							
27							
19							
19							
<b>393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Enrollment 393**  
(Unduplicated Count)

(Office Use Only)  
**Class Size Average 20.7**  
**Pupil/Teacher Ratio 20.7**

**Number of Sections (office use only)**

1-9	0	20-24	5
10-14	0	25-29	4
15-19	10	30 +	0









**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **SKYVIEW #05**

240410

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Neill, Randall	1.00	Principal
<b>TOTAL</b>		<b>1.00</b>	
<b>General Ed</b>			
<b>Certified</b>	Brown, Angela	1.00	Math, Science
	Carlson, William	0.50	Trades
	Cudd, Joseph	1.00	Algebra, Career Paths
	Fagrelus, Lindsay	1.00	Science
	Hamlow, Karen	0.40	Social Studies
	Hartman, Barry	1.00	Trades
	McFall, Kyle	1.00	LangArts
	Nettleton, Jeremy	1.00	Science
	Peterson, Kent	0.60	Music
	Pomerleau, Eric	1.00	PE, Health
	Raemaeker, Linda	1.00	SocStud
	Settlemyer, Jesse	1.00	LangArts, Career Paths,
	Sparks, Randall	1.00	Math
	Sparks, Robert	1.00	SocStud
	Taylor, Rene	1.00	Arts, LangArts
	Zopf-Schoessler, Terri	1.00	LangArts, Drama
<b>TOTAL</b>		<b>14.50</b>	
<b>Specialists Certified</b>	Andrews, Wesley	1.0	Counselor
	Peterson, Kent	0.4	Athletic Director
	Hamlow, Karen	0.60	Library
	Thomas, Lisa	1.00	credit recovery
<b>Special Ed</b>	Gundunas, Peter	1.00	Sped/Resource
	Ploch, Mitchell	1.00	Sped/Resource
	Willits, Eric	1.00	Sped/Resource
<b>TOTAL</b>		<b>6.00</b>	
<b>GRAND TOTAL</b>		<b>21.50</b>	

ENROLLMENT #'s (full time students)							
Middle/High Students Enrolled per period							
0	1st	2nd	3rd	4th	5th	6th	7th
	12	18		16	16		23
					11	8	7
7	20	17		24		18	24
	25			13	25	27	10
				25			17
		12		14	10	12	12
	14	26			24	26	13
	14	20			30	28	22
	18	20		15			
	23	22		21	34		29
	30	22		28		23	22
	19	17		26		20	5
	25	16		16	6		6
	18	26		12		21	23
	14	9			20	16	17
	24	22		27	28	27	
<b>7</b>	<b>256</b>	<b>247</b>	<b>0</b>	<b>237</b>	<b>204</b>	<b>226</b>	<b>230</b>

**Total Enrollment 267**  
(Unduplicated Count)

(Office Use Only)	
<b>Class Size Average</b>	<b>19.0</b>
<b>Pupil/Teacher Ratio</b>	<b>18.4</b>

Number of Sections (office use only)		
1-9	7	20-24 20
10-1	14	25-29 15
15-1	15	30 + 3

Average Class Size	
Language Art	21.2
Math	15.3
Science	21.2
Social Sci.	24





**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **SOLDOTNA MIDDLE #12**

240220

Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)								
			Middle/High Students Enrolled per period								
Administration			1st	2nd	3rd	4th	5th	6th	7th	8th	
Truesdell, Sargeant	1.00	Principal									
Schmidt, Curtis	1.00	Asst Prin									
<b>TOTAL</b>	<b>2.00</b>										
General Ed			Elementary Students Enrolled								
Certified				1st	2nd	3rd	4th	5th	6th	7th	8th
Angleton, Amy	1.00	Language Arts			18	22		28	24	21	28
Burns, Joel	1.00	Science			21	21		23	26	24	28
Cannava, Kristin	0.50	LangArts					20	18	25	25	18
Carson, Rob	1.00	Math			16		21	19	26		23
Carter, Tiffany	1.00	Math			19	18	22		24	24	
Church, Shelli	1.00	Soc Studies, Car Path, Health			20	14	19	22		23	20
Dandliker, Brian	1.00	Trades			12	13		16	18	9	11
DuFloth, Jill	1.00	Read 180			12	12	13	13		14	14
Dwyer, Patrick	1.00	Science			22		23	21	23	16	16
Dwyer, Shannon	1.00	PE, Health,			21	27	27	24		24	30
Eggleston, Andrea	1.00	Art			23		23	20	17	14	8
Fischer, Matthew	1.00	PE, Health			29	27	30	23		25	26
Gustkey, Michael	1.00	SocStud				20	26	21	24	21	
Harro, John	1.00	Comp Tech, Yrbook, Bus Info			18	11	23	12	15	17	
Moore, Jeffrey	1.00	Music			10	60	12	27			
Moore, Robert	1.00	SocStud				20	25	20	22		20
Pothast, Sheilah-Margaret	1.00	Spanish, Soc Sci			20	15	16	9	25		17
Potton, Wendy	1.00	Math			24	22	24		23	24	24
Vincent, Jeffrey	1.00	Science				22	24	21	24	20	21
Whitney, Clark	1.00	LangArts			27	17			25	21	21
<b>TOTAL</b>	<b>19.50</b>		<b>0</b>	<b>0</b>	<b>312</b>	<b>341</b>	<b>348</b>	<b>337</b>	<b>341</b>	<b>322</b>	<b>325</b>
			<b>Total Enrollment 370</b>								
			<i>(Unduplicated Count)</i>								
<b>Specialists Certified</b>											
<b>Special Ed.</b>											
Ruebsamin, Karen	1.00	Counselor									
Kant, Natalie	1.00	Counselor									
Brantley, Josh	1.00	Sped/Ed Frameworks									
Brantley, Suzanne	1.00	Sped/Intensive Needs									
Cannava, Kristin	0.50	Sped/Gifted									
Clare, John	1.00	Sped/Vision Imp									
Detrow, Cynthia	1.00	Sped/Speech Path									
Estelle, Renee	1.00	Sped/Hearing Imp.									
Hibpshman, Lorraine	1.00	Sped/Resource									
Hill, Camille	1.00	Sped/Psych									
Huguelet, Donna	1.00	Sped/Intensive Needs									
Kaasa, Daniel	1.00	Sped/Assistive Tech									
McIndoe, Laura	1.00	Sped/Resource									
Oftedal, Vidya	1.00	Sped/Speech Path									
Rolph, Cathy	1.00	Sped/Gifted									
Shirley, Martha	1.00	Sped/Resource									
<b>TOTAL</b>	<b>14.50</b>										
<b>GRAND TOTAL</b>	<b>36.00</b>										

**Total Enrollment 370**  
*(Unduplicated Count)*

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>20.8</b>
<b>Pupil/Teacher Ratio</b>	<b>19.0</b>

<b>Number of Sections (office use only)</b>			
1-9	3	20-24	52
10-14	15	25-29	19
15-19	20	30 +	3

<b>Average Class Size</b>	
Language Arts	19.82
Math	22.06
Science	21.5
Social Sci.	21.71

Team taught classes with SPED instructors







**Kenai Peninsula Borough School District**  
 School/Class Enrollment Count as of September 30, 2013

School name **TEBUGHNA #01**

240280

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Johnson, Marilyn	0.50	Principal/Teacher
<b>TOTAL</b>		<b>0.50</b>	
<b>General Ed</b>			
<b>Certified</b>	Gomez, Christy	0.50	K-4
	Brighton, David	0.50	LA, Math
	Perzechino, James	1.00	LA, Math, Sci, SocStu
<b>TOTAL</b>		<b>2.00</b>	
<b>Specialists Certified</b>	Johnson, Marilyn	0.5	Lang Arts, Math,
<b>Special Ed.</b>	Brighton, David	0.50	Sped/Resource (Temp)
<b>Special Rev.</b>	Gomez, Christy	0.50	Title II, Gr K-3
	Brighton, David	0.50	Title II
<b>TOTAL</b>		<b>2.00</b>	
<b>GRAND TOTAL</b>		<b>4.50</b>	

ENROLLMENT #'s (full time students)							
Elementary Students Enrolled	Middle/High Students Enrolled per period						
	0	1st	2nd	3rd	4th	5th	6th
17							
		7	7		5		7
9		4	4	4	4	4	4
<b>26</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>11</b>

**Total Enrollment 38**  
 (Unduplicated Count)

(Office Use Only)	
<b>Class Size Average</b>	<b>6.3</b>
<b>Pupil/Teacher Ratio</b>	<b>19.0</b>

Number of Sections (office use only)			
1-9	<b>11</b>	20-24	<b>0</b>
10-14	<b>0</b>	25-29	<b>0</b>
15-19	<b>1</b>	30 +	<b>0</b>

Average Class Size	
Language Arts	5
Math	5.5
Science	4
Social Sci.	4

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **TUSTUMENA #45**

240270

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Hayman, Douglas	1.00	Principal
<b>TOTAL</b>		<b>1.00</b>	
<b>General Ed</b>			
<b>Certified</b>	Blossom, Katie	1.00	Kindergarten
	Bosick, Marina	1.00	2nd Grade
	Gossett, Lisa	1.00	3rd Grade
	Hopkins, Sharon	1.00	1st Grade
	Mills, John	1.00	5th Grade
	Michael, David	1.00	4th Grade
	Werner, Shonia	1.00	6th Grade
	Young, Lori	1.00	Kindergarten
	Granger, Christina	1.00	Title I PreK (Temp)
<b>TOTAL</b>		<b>9.00</b>	
<b>Specialists Certified</b>	Chase, Mike	0.5	PE
	Fowler, JoEllen	1.0	Intervention
	Meadows, Kristin	0.50	Music,
<b>Special Ed.</b>	Abel, Holly	1.00	School Psych
	Fudzinski, Cynthia	1.00	Sped/Resource
	Hitzler, Carolyn	1.00	SPED/Adaptive PE
	Peterson, Todd	1.00	SPED/Intensive
<b>TOTAL</b>		<b>6.00</b>	
<b>GRAND TOTAL</b>		<b>16.00</b>	

ENROLLMENT #'s (full time students)							
Elementary Students Enrolled	Middle/High Students Enrolled per period						
	1st	2nd	3rd	4th	5th	6th	7th
24							
24							
20							
13							
24							
22							
21							
14							
10							
<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Enrollment</b>							<b>174</b>

(Unduplicated Count)

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>19.1</b>
<b>Pupil/Teacher Ratio</b>	<b>19.3</b>

<b>Number of Sections</b> <i>(office use only)</i>			
1-9	<b>0</b>	20-24	<b>6</b>
10-14	<b>3</b>	25-29	<b>0</b>
15-19	<b>0</b>	30 +	<b>0</b>



**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

School name **WEST HOMER #50**

240490

Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)							
<b>Administration</b> Marshall, Ray	1.00	Principal								
<b>TOTAL</b>	<b>1.00</b>									
<b>General Ed</b>			<b>Elementary Students Enrolled</b>	<b>Middle/High Students Enrolled per period</b>						
<b>Certified</b>				1st	2nd	3rd	4th	5th	6th	7th
Brass, Susan	1.00	6th Grade	24							
Bynagle, Katharine	1.00	5th-6th Grade	22							
Cloud, Melissa	1.00	4th Grade	19							
Heimbuch, Ann	1.00	3rd Grade	15							
Maslow, Carolyn	1.00	3rd Grade	21							
Moreth, Pat	1.00	3rd Grade	19							
Putney, Emily	1.00	5th Grade	20							
Walls, Robyn	1.00	4th Grade	18							
Worsfold, Shellie	1.00	4th Grade	18							
Young, Brandon	1.00	Gr. 6	26							
Miller, Zackary	1.00	Gr. 5	22							
<b>TOTAL</b>	<b>11.00</b>		<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total Enrollment 232</b>							
			<i>(Unduplicated Count)</i>							
<b>Specialists</b>										
<b>Certified</b>										
Moore, Tina	0.50	Music								
Syth, Kjersten	0.50	PE								
Vonziegesar-Whip, Lisa	0.50	Library								
<b>Special Ed.</b>										
Alston, Holly	0.50	Interentionist								
Faber, Christine	1.00	Sped/Intensive								
Gonsalves, Judy	1.00	Sped/Speech								
Haines, Suzanne	0.50	Sped/Gifted								
Edwards, Jennifer	0.50	SPEL/OT								
Creamer, Matt	1.00	Sped/Intensive								
Paul, Rebecca	1.00	Sped/Resource								
Sundheim, Amy	1.00	School Psych								
Veeck, Barbara	1.00	Sped/Resource								
Eckhert, Judith	1.00	Sped/Intensive								
<b>TOTAL</b>	<b>10.00</b>									
<b>GRAND TOTAL</b>	<b>22.00</b>									

*(Office Use Only)*

**Class Size Average 20.4**

**Pupil/Teacher Ratio 21.1**

**Number of Sections** *(office use only)*

1-9	0	20-24	5
10-14	0	25-29	1
15-19	5	30 +	0

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

**School name Non-Traditional Education - Distance Ed**

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s	
<b>TOTAL</b>		<b>0.00</b>			
<b>General Ed</b>					
	<b>Distance Ed</b>			Various	
<b>Certified</b>	Adams, Amanda	1.00	Distance Ed - Lang Arts, Soc Stu		113
	Bartolowits, Richard	1.00	Distance Ed Coord. - Soc Stu, Health		54
	Cothran, Steve	1.00	Distance Ed., Soc. Studies		118
	Evins, Gabe	1.00	Distance Ed., Math, Science		95
	Jones, Darren	0.50	KPBSD ON LINE		182
	Leslie, Kimberley	1.00	Distance Ed. Science		111
	Pokryki, Emanuela	1.00	Distance Ed. For Lang., Soc Stu.		85
	Shively, Robert	1.00	Distance Ed., Lang Arts, Soc Studies		102
	Toporek, Hannah	0.13	Language Arts/Reading		13
	<b>Workforce Development</b>				
	Bohrnsen, Dan	0.50	Workforce Dev. Coord.		19
	Fisher, Steve	1.00	Workforce Dev. Teacher		36
	Widaman, Matthew	1.00	Workforce Dev.		66
	<b>Certified Specialists</b>				
	Moore, Sara	1.00	DW Counseling Specialist		
	Denesen, Kimberly	1.00	DW Stages		16
	Kurzendoerfer, Raeellen	1.00	Foundations		13
<b>TOTAL</b>		<b>13.13</b>			<b>1023</b>

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of September 30, 2013

**School name Non-Traditional Education - Connections**

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s	
	Young, Lee	1.0	Principal, Connections		
<b>TOTAL</b>		<b>1.00</b>			
<b>Certified</b>	<b>Connections</b>				
	Bynagle Derek	1.00	GR 7-12 Generalist		76
	Denevan-Yoter	1.00	Gr. 4-8 Generalist		103
	Dutcher, Wendy	1.00	Gr. 9-12 Generalist		96
	Furlong, Shelli	1.00	GR. K-3 Generalist		103
	Nichols, Carlyn	0.50	Gr. K-12 Gen. Seward		43
	Parrett, Jacob	1.00	Gr. 7-12 Gen Homer		71
	Payne, Reubin	1.00	Gr. 7-12 Generalist		83
	Szajkowski, Janet	1.00	Gr. K-6 Homer		106
	Wackler, Mark	1.00	Gr. 7-12		93
<b>Connections - SPED</b>					
	Evans, Steven	1.00	SPED Resource		
<b>TOTAL</b>		<b>9.50</b>			<b>774</b>

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

**2013 - 2014 SCHOOL YEAR**

**Monday, November 25, 2013**

ADM PROJECTED ENROLLMENT	TOTAL ADM	ADM DIFF +/-	ADM DIFF %	SCHOOLS	KDGN	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
185.00	193.00	8.00	4%	Aurora Borealis Charter	24	23	22	24	24	24	21	18	13	0	0	0	0	193	193
105.00	112.00	7.00	7%	Chapman Elementary	20	15	13	12	10	12	7	14	9	0	0	0	0	112	131
857.00	803.00	-54.00	(6%)	Connections Program	44	56	42	50	50	46	56	63	53	60	81	97	105	803	803
15.00	15.00	0.00	0%	Cooper Landing	1	1	2	4	0	1	2	1	1	1	0	1	0	15	15
107.00	105.00	-2.00	(2%)	Fireweed Academy	22	10	24	13	11	12	13	0	0	0	0	0	0	105	105
36.00	34.00	-2.00	(6%)	Homer Flex	0	0	0	0	0	0	0	0	0	1	5	16	12	34	34
407.00	372.00	-35.00	(9%)	Homer High	0	0	0	0	0	0	0	0	0	98	94	98	82	372	372
179.00	186.00	7.00	4%	Homer Middle	0	0	0	0	0	0	0	90	96	0	0	0	0	186	186
15.00	17.00	2.00	13%	Hope Elementary/High	1	3	2	1	2	1	1	1	0	1	1	1	2	17	18
375.00	388.00	13.00	3%	K-Beach Elementary	61	48	60	54	65	49	51	0	0	0	0	0	0	388	393
64.00	63.00	-1.00	(2%)	Kachemak Selo	4	2	4	6	6	8	4	7	6	4	3	6	3	63	63
252.00	251.00	-1.00	0%	Kaleidoscope Charter	36	36	37	36	36	38	32	0	0	0	0	0	0	251	251
85.00	62.00	-23.00	(27%)	Kenai Alternative	0	0	0	0	0	0	0	0	0	0	3	14	45	62	77
546.00	513.00	-33.00	(6%)	Kenai Central High	0	0	0	0	0	0	0	0	0	141	133	125	114	513	513
363.00	342.00	-21.00	(6%)	Kenai Middle	0	0	0	0	0	0	89	139	114	0	0	0	0	342	342
10.00	9.00	-1.00	(10%)	Marathon	0	0	0	0	0	0	0	0	1	2	3	2	1	9	9
133.00	131.00	-2.00	(2%)	McNeil Canyon Elementary	13	18	21	14	26	25	14	0	0	0	0	0	0	131	131
19.00	16.00	-3.00	(16%)	Moose Pass Elementary	2	2	3	3	1	2	3	0	0	0	0	0	0	16	16
433.00	425.00	-8.00	(2%)	Mountain View Elementary	86	77	62	72	59	69	0	0	0	0	0	0	0	425	447
80.00	76.00	-4.00	(5%)	Nanwalek Elementary/High	4	3	11	11	10	4	7	3	5	4	3	4	7	76	76
389.00	403.00	14.00	4%	Nikiski Middle/High	0	0	0	0	0	0	57	68	52	67	60	58	41	403	403
345.00	347.00	2.00	1%	Nikiski North Star Elementary	57	59	59	56	53	63	0	0	0	0	0	0	0	347	368
68.00	71.00	3.00	4%	Nikolaevsk Elem/High	4	4	4	4	10	7	8	2	9	3	8	4	4	71	71
140.00	135.00	-5.00	(4%)	Ninilchik Elementary/High	13	8	8	12	14	9	8	10	11	13	14	9	6	135	136
163.00	164.00	1.00	1%	Paul Banks Elementary	56	51	57	0	0	0	0	0	0	0	0	0	0	164	192
22.00	20.00	-2.00	(9%)	Port Graham	4	3	1	3	1	1	1	1	1	2	1	0	1	20	20
77.00	77.00	0.00	0%	Razdolna	3	15	4	9	10	8	5	9	1	4	5	4	0	77	77
385.00	367.00	-18.00	(5%)	Redoubt Elementary	53	39	47	60	52	63	53	0	0	0	0	0	0	367	386
75.00	69.00	-6.00	(8%)	River City Academy	0	0	0	0	0	0	0	15	11	15	11	10	7	69	69
321.00	309.00	-12.00	(4%)	Seward Elementary	54	54	51	29	40	47	34	0	0	0	0	0	0	309	334
175.00	173.00	-2.00	(1%)	Seward High	0	0	0	0	0	0	0	0	0	36	44	53	40	173	173
77.00	78.00	1.00	1%	Seward Middle	0	0	0	0	0	0	0	35	43	0	0	0	0	78	78
340.00	260.00	-80.00	(24%)	Skyview High	0	0	0	0	0	0	0	0	0	54	62	75	69	260	280
265.00	266.00	1.00	0%	Soldotna Elementary	43	36	43	35	43	32	34	0	0	0	0	0	0	266	301
475.00	518.00	43.00	9%	Soldotna High	0	0	0	0	0	0	0	0	0	170	118	128	102	518	518
369.00	369.00	0.00	0%	Soldotna Middle	0	0	0	0	0	0	0	180	189	0	0	0	0	369	369
165.00	163.00	-2.00	(1%)	Soldotna Montessori Charter	23	24	23	23	24	26	20	0	0	0	0	0	0	163	163
190.00	195.00	5.00	3%	Sterling Elementary	25	39	26	25	26	29	25	0	0	0	0	0	0	195	206
43.00	49.00	6.00	14%	Susan B. English	4	1	3	2	2	3	5	1	5	4	11	4	4	49	49
34.00	33.00	-1.00	(3%)	Tebughna Elementary/High	4	4	1	3	2	2	6	2	2	4	1	1	1	33	33
155.00	165.00	10.00	6%	Tustumena Elementary	24	27	24	21	23	24	22	0	0	0	0	0	0	165	177
97.00	103.00	6.00	6%	Voznesenka	11	3	8	5	7	5	5	11	13	8	11	9	7	103	109
237.00	234.00	-3.00	(1%)	West Homer Elementary	0	0	0	59	56	56	63	0	0	0	0	0	0	234	234
<b>8,873</b>	<b>8,681.00</b>	<b>-192.00</b>	<b>(2%)</b>		<b>696</b>	<b>661</b>	<b>662</b>	<b>646</b>	<b>663</b>	<b>666</b>	<b>646</b>	<b>670</b>	<b>635</b>	<b>692</b>	<b>672</b>	<b>719</b>	<b>653</b>	<b>8,681</b>	<b>8,900</b>

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

**2013 - 2014 SCHOOL YEAR**

**PART TIME STUDENTS**

**Monday, November 25, 2013**

SCHOOLS	PRE-SCHOOL	KDGN	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
Aurora Borealis Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman Elementary	19	1	1	0	0	0	2	0	0	0	0	0	0	0	4	23
Connections Program	0	0	0	0	0	0	0	0	1	0	0	0	0	5	6	6
Cooper Landing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Wide Program	13	0	0	0	0	0	0	1	0	0	0	0	0	0	1	14
Fireweed Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer High	0	0	0	0	0	0	0	0	0	0	5	12	7	10	34	34
Homer Middle	0	0	0	0	0	0	0	0	5	3	0	0	0	0	8	8
Hope Elementary/High	1	0	0	0	0	0	0	0	0	0	1	0	2	1	4	5
K-Beach Elementary	5	0	1	0	0	1	0	0	0	0	0	0	0	0	2	7
Kachemak Selo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kaleidoscope Charter	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1
Kenai Alternative	15	0	0	0	0	0	0	0	0	0	0	1	1	0	2	17
Kenai Central High	0	0	0	0	0	0	0	0	1	4	8	4	16	4	37	37
Kenai Middle	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	3
Marathon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeil Canyon Elementary	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
Moose Pass Elementary	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Mountain View Elementary	22	0	0	0	0	1	0	0	0	0	0	0	0	0	1	23
Nanwalek Elementary/High	0	0	0	0	0	0	0	0	0	0	4	1	1	0	6	6
Nikiski Middle/High	0	0	0	0	0	0	0	0	2	1	1	3	0	0	7	7
Nikiski North Star Elementary	21	1	1	0	1	0	0	0	0	0	0	0	0	0	3	24
Nikolaevsk Elem/High	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
Ninilchik Elementary/High	1	0	1	0	0	1	0	1	0	1	0	0	1	0	5	6
Paul Banks Elementary	28	2	1	1	0	0	0	0	0	0	0	0	0	0	4	32
Port Graham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Razdolna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Redoubt Elementary	19	0	0	0	0	0	1	1	0	0	0	0	0	0	2	21
River City Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elementary	25	0	0	0	0	1	0	0	0	0	0	0	0	0	1	26
Seward High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Middle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skyview High	0	0	0	0	0	0	0	0	0	0	7	6	7	6	26	26
Soldotna Elementary	35	0	1	0	0	0	7	1	0	0	0	0	0	0	9	44
Soldotna High	0	0	0	0	0	0	0	0	0	2	2	5	13	10	32	32
Soldotna Middle	0	0	0	0	0	0	0	30	5	4	0	0	0	0	39	39
Soldotna Montessori Charter	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
Sterling Elementary	10	1	1	0	1	0	0	1	0	0	0	0	0	0	4	14
Susan B. English	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tebughna Elementary/High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tustumena Elementary	12	1	0	0	1	0	0	0	0	0	0	0	0	0	2	14
Voznesenka	6	0	0	0	0	0	0	0	0	0	0	0	2	2	4	10
West Homer Elementary	0	0	0	0	0	0	2	3	0	0	0	0	0	0	5	5
<b>TOTAL</b>	<b>232</b>	<b>7</b>	<b>7</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>12</b>	<b>39</b>	<b>12</b>	<b>19</b>	<b>28</b>	<b>31</b>	<b>53</b>	<b>38</b>	<b>256</b>	<b>488</b>

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

## SCHOOL BOARD COMMUNICATION

<b>Title:</b>	Exhibit Revisions		
<b>Date:</b>	November 22, 2013	<b>Item Number:</b>	
<b>Administrator:</b>	Dave Jones, Assistant Superintendent 		
<b>Attachments:</b>	<i>E 1340(b) Board Request Form . . . . .2</i> <i>E 3360(a) Statement of Expenses . . . . .3</i> <i>E 3360(b) Statement of Mileage. . . . .4</i>		

**Action Needed**     **For Discussion**     **Information**     **Other:** \_\_\_\_\_

## BACKGROUND INFORMATION

Per BB 9313: "Exhibit pages are intended to be easily updated. They are provided as information items to Board members but are not subject to approval."

*E 1340(b) Board Request Form (NEW)*

- Added at Board request for use by the Board

*E 3360(a) Statement of Expenses and E 3360(b) Statement of Mileage*

- Changes in expenses forms to encourage employees to use actual rather than maximum allowable meal expenses.

## ADMINISTRATIVE RECOMMENDATION

**BOARD OF EDUCATION MEMBER  
REQUEST FORM**  
(Requests from Board members to District Administration requiring more than 15 minutes to prepare.)

Email or submit hard copy to Board Secretary.

**Date:**

**Board Member(s) requesting:**

**For action/discussion on (meeting date):**

**Subject:**

**Type of Request:** *Please check one and give a brief description.*  
(i.e.  Report: Would like to receive six month financial reports.)

Policy:

Project:

Report:

Other:

**Objectives/Purpose of the Request:** *(what problem will be solved; what situation improved):*

**How does this action align with the Board or District goals?**

**Comments/Additional Information:**

**Request approved:**

\_\_\_\_\_  
**Board President Signature** \_\_\_\_\_  
**Date**

To be completed by the superintendent

**District Administration responsible for preparing report:**

**Date report to be presented to the Board:**

**TRAVEL REIMBURSEMENT  
For Employees and Board Members**

To Be Used When Overnight Travel is Required

\_\_\_\_\_  
Name  
\_\_\_\_\_  
Address  
\_\_\_\_\_

\_\_\_\_\_  
Employee E#

**RECEIPTS MUST BE ATTACHED  
for Airfare, Hotel and Other Expenses.**

**FOR EXPENSES IN CONNECTION WITH:**

Purpose of Meeting \_\_\_\_\_

Meeting at \_\_\_\_\_ Dates \_\_\_\_\_

**TRANSPORTATION:**

Airfare (receipts required) at \$ \_\_\_\_\_ \$ -  
 or number of miles \_\_\_\_\_ at 0.565 \$ -

based on GSA mileage rates at <http://www.gsa.gov>

**PER DIEM\*\*:**

Departure Date \_\_\_\_\_ Time \_\_\_\_\_  AM  PM  

	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
Hotel @ actual (receipts required)								\$ -

In-State meal rates (based on State of Alaska rates). List actual cost if less than maximum allowed (shown in parenthesis).  
 Does your conference provide for some or all meals? \_\_\_\_\_. If so, do not claim reimbursement for those meals.

Breakfast (max: \$12)								\$ -
Lunch (max: \$16)								\$ -
Dinner (max: \$32)								\$ -

(Out-of-State rates based on federal GSA per diem rates, <http://www.gsa.gov>)

Return Date \_\_\_\_\_ Time \_\_\_\_\_  AM  PM

**OTHER EXPENSES** (receipts required):

Please list \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**TOTAL** \$ -

I certify the above is a true statement of expenses incurred by me in connection with the activity noted above and accordingly make claim for reimbursement.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Employee Signature

\_\_\_\_\_  
Account number

\_\_\_\_\_  
Administrator Approval

\*\* No meals or incidental expenses shall be paid unless associated travel requires extended hours, out of district travel or overnight lodging. To be eligible for meal reimbursement on the day travel begins or ends, an individual must be in travel status for a minimum of three consecutive hours within the meal period noted below:

Breakfast: Midnight to 10:00 AM  
 Lunch: 10:00 AM to 3:00 PM  
 Dinner: 3:00 PM to Midnight

**Must Be Submitted Monthly**



**KENAI PENINSULA BOROUGH  
SCHOOL DISTRICT**

**Annual Budget**

2013-2014



**Soldotna, Alaska  
99669  
[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)**



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Communications Specialist  
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# JOINT MEDIA RELEASE

## *Are safe routes to school important to you?*

**Soldotna, November 5, 2013—The City of Soldotna kicks off a Safe Routes to School (SRTS) project this school year. The project examines conditions around six Soldotna area kindergarten to ninth grade schools, and will create recommendations and activities to improve safety while also reducing traffic near the schools. Two ways to become involved: attend an open house, and respond to a brief school survey.**

### **Soldotna area families are invited to a Public Forum**

**Tuesday, November 12, 2013**

**4:00 – 6:00 p.m. at Soldotna City Hall**

What do you think? Parent and family input is critical to the scope and success of this project. Join city planners and the SRTS project team to provide your feedback on needs and learn about some of the potential solutions the project team has drafted. No registration needed. Please stop by when you can.

### **Parent survey open October 14 - November 29, 2013**

***K-Beach Elementary, Redoubt Elementary, Soldotna Elementary, Soldotna Middle School, Soldotna Montessori Charter School, and Cook Inlet Academy family survey***

What factors affect whether you give permission for your children to walk or bike to school? Do you believe key safety-related conditions along routes to school are present? Your thoughts are needed and valued. Survey results will help determine how to improve opportunities for children to walk or bike to school, and measure parental attitude changes as local SRTS programs occur.

Survey links, open October 14 to November 29:

- Main page: survey details and school links, <http://bit.ly/SafeRoutesToSchoolSurvey2013>
- **K-Beach Elementary School**, <http://bit.ly/KBeachSafeRouteSurvey>
- **Redoubt Elementary School**, <http://bit.ly/RedoubtSafeRouteSurvey>
- **Soldotna Elementary School**, <http://bit.ly/SoldotnaElementarySafeRouteSurvey>
- **Soldotna Middle School**, <http://bit.ly/SoldotnaMiddleSchoolSafeRouteSurvey>
- **Soldotna Montessori Charter School**, <http://bit.ly/SoldotnaMontessoriSafeRouteSurvey>

**KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS**

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK  
PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

**FOR RELEASE NOVEMBER 5, 2013**

Safe Routes to School programs are efforts by parents, schools, community leaders and local and state governments to improve the health and well-being of children by enabling and encouraging them to walk and bicycle to school. The City of Soldotna is working this school year to evaluate and provide recommendations to improve biking and walking infrastructure and accessibility for several of our schools, and input from parents and families is critical to developing a good program.

### **More information**

Work to improve safety and accessibility for biking and walking has already been done in Soldotna, including the City's long-range plan (Envision Soldotna 2030) and the recently completed Parks and Recreation Master Plan. The Safe Routes to Schools (SRTS) project will build on this momentum.

In addition to new activities to engage stakeholders in the Safe Routes to School program, planners will also consider the public input shared as part of these earlier projects.

A project team of planners, engineers, landscape architects, and public engagement professionals are working with the City to conduct the analysis, gather community input, and develop strategies to promote biking and walking near our schools.

Safe Routes to School is a program of the U.S. Department of Transportation's Federal Highway Administration.

### [Safe Routes to School](#)

#### **For additional information, please contact:**

- John Czarnezki, Soldotna City Planner, 907-714-1246, [jczarnezki@ci.soldotna.ak.us](mailto:jczarnezki@ci.soldotna.ak.us)
- Pegge Erkeneff, KPBSD Communications Specialist, 907-714-8838, [Pegge@kpbsd.org](mailto:Pegge@kpbsd.org)

###

#### **KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS**

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK  
PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA



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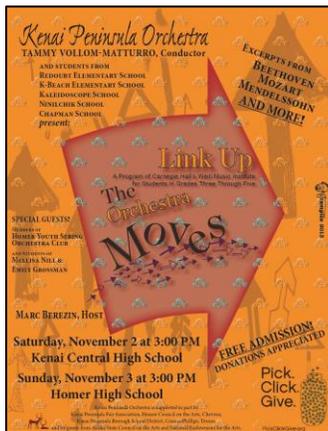
**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

## MEDIA RELEASE

### *KPBSD elementary students will perform with Kenai Peninsula Orchestra in two concerts*

**Soldotna, November 1, 2013—KPBSD third through fifth grade students from Redoubt Elementary, K-Beach Elementary, Kaleidoscope School, Ninilchik, and Chapman Schools will play with the Kenai Peninsula Orchestra through Link Up, a program of Carnegie Hall's Weill Music Institute.**

“One of the district’s unsung sources of pride is our elementary music programs,” said Steve Atwater, superintendent. “This weekend’s concert is a great way for the public to appreciate our music teachers’ excellent work and their students’ commitment to learning their respective instruments. The concert is also a great example of how much local support is given to the arts.”



Two concerts, free admission

**Saturday, November 2, 2013, at 3:00 p.m.  
Kenai Central High School**

**Sunday, November 3, 2013, at 3:00 p.m.  
Homer High School**

“This year, Link Up is *The Orchestra Moves*. The underlying theme is how music moves, how music makes you move and how the music moves through the melodies,” said Tammy Vollum-Matturro, the director and conductor of the Kenai Peninsula Orchestra. “Last year, Link Up was such a huge success for students, orchestra members, and the community. This year we are excited to include students from Redoubt, K-Beach, Kaleidoscope, Ninilchik, and Chapman schools. The students have been exploring, singing, and playing great music such as *The Blue Danube* by Strauss, *Nocturne* by Mendelssohn, and will get to hear the orchestra perform *The Marriage of Figaro Overture* by Mozart and *Beethoven's Fifth*. During the program, the students are on stage immersed in the orchestra sitting right next to the strings, winds and percussion. The concert will include host Marc Berezin who will lead us in an educational concert with the help of visuals and soloists,” said Vollum-Matturro.

**KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS**

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM  
RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

**FOR RELEASE NOVEMBER 1, 2013**

**###**

**1 of 1**



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Twitter: [@KPBSD](https://twitter.com/KPBSD)  
[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

## MEDIA RELEASE

### ***KPBSD school board member named AASB President***

**Soldotna, November 19, 2013—Sunni Hilts, KPBSD school board member representing district 9, took leadership in her new position as President of the 15-member Association of Alaska School Boards (AASB) Board of Directors during the 60<sup>th</sup> annual conference and youth leadership institute in Anchorage, Alaska, November 7-10, 2013.**

“I am honored to be president of an organization made up of men and women who believe children are our top priority,” said Hilts. “School board members are so important to our children and to our state. I believe that we will make a difference as we use our voice together—a difference for children.”

“All of KPBSD is proud of Sunni taking the helm of the AASB board,” said Dr. Steve Atwater, Superintendent. “I know that she is well regarded by her peers from across the state and will do an excellent job.”

“This recognition is another indicator of how highly esteemed our school district is throughout the state of Alaska,” said KPBSD Board President Joe Arness.



**KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS**

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK  
PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

**FOR RELEASE NOVEMBER 19, 2013**

**1 OF 2**

The Association of Alaska School Boards is headed by President Sunni Hilts of the Kenai Peninsula Borough School Board for 2014. Hilts is pictured here with the 15-member AASB Board of Directors. In front (from left) are Charlene Arneson of the Chugach School District; Sue Hull of the Fairbanks North Star Borough School District; Tiffany Jackson of the Aleutians East School District; President Hilts; Andi Story of the Juneau School District; Deborah Edwardson of the North Slope Borough School District; and Cass Pook of the Sitka Borough School District. In the back row (from left) are Sarah Welton of the Mat-Su Borough School District; Peter Hoepfner of the Cordova School District; Kathleen Plunkett of the Anchorage School District; Rich Mauer of the Delta-Greely School District; Lon Garrison of the Sitka Borough School District; Mike Swain of the Bristol Bay Borough School District; Ignatius Chayalkun of the Kashunamiut School District; and Angela Washington of the Northwest Arctic Borough School District.

### **Links**

Association of Alaska School Boards, <http://aasb.org>

AASB Board of Directors, <http://aasb.org/content/board-directors>

KPBSD Board of Education, <http://www.kpbsd.k12.ak.us/board.aspx>

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### **KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS**

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PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

**FOR RELEASE NOVEMBER 19, 2013**

**2 OF 2**



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**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

## MEDIA RELEASE

### *Seward elementary and middle schools reconfigured*

**Soldotna, November 8, 2013—The KPBSD Board of Education approved an administrative recommendation that Seward Middle School be reconfigured to include grades 6, 7, and 8, and William H. Seward Elementary School be reconfigured to include grades K-5, beginning August 2014.**

Dr. Atwater, superintendent, said, “I look forward to the students benefitting from the increased class offerings that will result from the reconfiguration of the Seward Middle School.”

“This decision to reconfigure the Seward Middle and Seward Elementary enables the middle school to provide consistent curricular and co-curricular opportunities to our schools, no matter what the class size,” said Jason Bickling, Seward Middle School principal. “It will also stabilize our staffing which helps ensure we are able to attract and keep a high quality staff. There of course will be challenges and some growing pains, but we are excited to move in the direction of restoring opportunities that were lost over the last few years with declining enrollment.”

The Seward area principals will be working on both 5th and 6th grade transitions as well as staffing, schedules, building use, and other logistics. Additionally, they will continue working with the Seward schools Site Based Council (SBC) through the planning process. The next Seward SBC meeting is Thursday, November 14, 2013, at 6:30 p.m., Seward Middle School.

#### **Links**

[November 5, 2013 Board of Education News in Brief](#)  
[KPBSD Seward Middle School Reconfiguration](#)  
<http://bit.ly/SewardMSreconfiguration2013>

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1



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## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

# MEDIA RELEASE

## *Candlelight Vigil for youth and family homelessness*

### *New: KPBSD Students in Transition Facebook page*

**Soldotna, October 31, 2013—A candlelight vigil for homeless youth and families will be held Thursday, November 7, 2013, from 6:00 – 7:00 p.m. at Farnsworth Park in Soldotna. Speakers Kelly King, KPBSD homeless liaison, and Leslie Rohr from Love, Inc., will help raise awareness about the reality of homelessness on the central Kenai Peninsula. The community is invited to gather at the annual outdoor event. Please dress for the weather.**

“One of our more persistent challenges is serving our students in transition,” said Dr. Steve Atwater, superintendent. “The good work of our students in transition coordinator Kelly King and our [new Facebook page](#) are helping us to meet this challenge. The public vigil is a good opportunity for all of us to stop and reflect on our students in transition. I trust that each of these students will benefit from this attention.”

### **KPBSD Students in Transition (SIT) program**

Students experiencing homelessness are provided assistance through two KPBSD homeless liaisons. This program’s primary purpose is to ensure that educational programs for students are not interrupted while they are in transition. In order to facilitate helping our communities grow in awareness and advocacy, KPBSD created a Facebook page to provide updates and resources. Please like and share, [KPBSD Students in Transition](#).

The SIT program has enrolled 82 students since the start of the school year, with 26 on the southern peninsula and 56 on the central peninsula. District-wide, 26 are unaccompanied youth and 56 are students of homeless families.

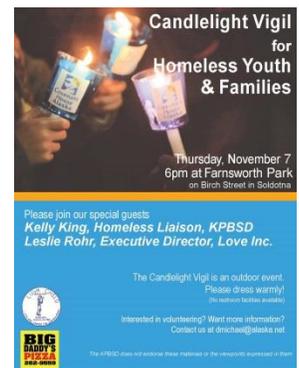
The SIT program provides KPBSD Pre-K to 12th grade students:

- An advocate to help students and families find the resources they need in the community for food, shelter, clothing, transportation, and permanent housing
- Free school lunches
- School supplies
- Immediate school enrollment
- Paperwork assistance to secure school documents

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- Special academic support if needed
- Local referrals to other agencies

Eligible families or youth are those who lack a stable, adequate, and permanent place to sleep at night. If you or someone you know is sleeping in a motel, a camper, a tent, couch-surfing, or living with friends or relatives then this program can help.

#### **KPBSD Students in Transition program contacts**

Kelly King, homeless liaison, serving Central Peninsula, Seward and Tyonek schools,  
kking@kpbsd.k12.ak.us, 907.714.8869

Amanda Neal, homeless liaison, serving Southern Peninsula schools, aneal@kpbsd.k12.ak.us,  
907.235.8130

#### **Links**

KPBSD SIT program website <http://bit.ly/TransitionsKPBSD>

KPBSD Students in Transition on Facebook <https://www.facebook.com/kpbsdStudentsInTransition>

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**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

# MEDIA RELEASE

## *Soldotna 7-12 grade school reconfiguration*

**Soldotna, November 8, 2013—The Soldotna area 7-12 grade schools Advisory Committee completed its work and presented recommendations to the KPBSD Board of Education during a work session on November 4, 2013.**

Last spring, the school board voted to reconfigure the three Soldotna area secondary schools which set in motion a series of events to address the details of what needed to be in place for these schools at the start of the FY15 school year. One of these events was the administration's creation of an advisory committee. This committee was tasked with making recommendations on school names, school colors, school mascots and suggestions on how to address the pending changes in school cultures.

This committee's work is complete, and Doug Hayman, Transitions Coordinator, presented the following recommendations to the school board on November 4, 2013 during a work session. Consensus by the Advisory Committee was reached on the following topics:

- The 7-8 grade middle school be named **Skyview Middle School**
- The 7-8 grade middle school mascot be a **Panther**
- The ninth grade school be named **Soldotna Prep**
- Two 10-12 grade high school name possibilities are **Soldotna High School** or **Soldotna Central High School**
- The ninth grade school and 10-12 grade high school mascots both be a **Star**
- The available colors for all three schools be **blue, purple, black and white**. (This palette opens the possibility but does not require additions of complementary highlights.)
- The committee recommends that the current student body of each of the three schools, with the guidance of staff, develop and plan the **transfer and preservation of all cultural and historic elements**.

"I am pleased that the advisory committee accomplished so much and I want to thank each member for their positive, can-do approach toward their committee membership," said Dr. Atwater, Superintendent. "Now that the committee's recommendations have been made, it is important to dispel the misinformation that large sums of money will be required for next steps. As necessary, the district will change small items, e.g., signs in front of a school, but will not

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**FOR RELEASE NOVEMBER 8, 2013**

**1**

commit to large cosmetic changes, e.g., changing the gym floor. I encourage everyone to look forward to the benefits that the students will receive from this reconfiguration. We have an excellent secondary staff at our three schools who will do all that they can to ensure that the transition to the new schools will be smooth.”

### **Thank you to Soldotna Schools Reconfiguration Advisory Committee**

**Community and Parent Representatives:** Michelle Blackwell; Lynne Carter; Dale Dolifka; Michael Gallagher; Roxanne Miller

**Skyview High School:** Paul Kupferschmid, site council; Darren Jones, staff; Austin Laber, student

**Soldotna High School:** Kathy Gensel, site council; Troy Minogue, staff; Kelci Benson, student

**Soldotna Middle School:** Krista Arthur, site council; Joel Burns, staff; Jode Sparks, student  
Doug Hayman, Transitions Facilitator

### **School reconfiguration**

Soldotna area 7-8th grade students will be housed at the existing Skyview High School

Soldotna area 9th grade students will be housed at the existing Soldotna Middle School

River City Academy (7-12) will be moved to the existing Soldotna Middle School

Soldotna area 10-12 grade students will be housed at the existing Soldotna High School

### **Links**

- **NEW!** KPBSD Facebook page “KPBSD Soldotna 7-12 Grade Schools Reconfiguration”  
<https://www.facebook.com/KPBSDSoldotnaSchoolsReconfiguration>
- [Soldotna area 7-12 grade schools reconfiguration](http://bit.ly/SoldotnaAreaSchoolsKPBSD) <http://bit.ly/SoldotnaAreaSchoolsKPBSD>
- [Soldotna area schools Advisory Committee](http://bit.ly/ReconfigurationAdvisoryCommittee) <http://bit.ly/ReconfigurationAdvisoryCommittee>

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**FOR RELEASE NOVEMBER 8, 2013**

**2**