

BUDGET DEVELOPMENT COMMITTEE
Borough Assembly Chambers
November 12, 2013 – 9:00 a.m. – 3:00 p.m.

Dave Jones, Assistant Superintendent of Instructional Support, opened the meeting at 9:10 a.m. The following people were in attendance:

AnnaLeah Karron, Teacher at River City Academy
Jordan Fletcher, Student at River City Academy
Kiowa Richardson, Student at River City Academy
Jesse Bjorkman, Teacher at Nikiski Middle/High
Brent Johnson, Borough Assembly
Lynn Hohl, School Board
Dave Jones, Assistant Superintendent Instructional Support
Sean Dusek, Assistant Superintendent of Instruction
Pegge Erkeneff, Communications Specialist
Laurie Olson, Director of Finance
Liz Hayes, Accounting
John O'Brien, Director of Secondary Education
Tim Vlasak, Director of Federal Programs
Lassie Nelson, Secretary

Dave Jones went through the Budget Development Calendar, and then explained the PowerPoint hand-out (attached), step by step.

There was a lunch break at 11:30 a.m., and then the meeting resumed at 12:10 p.m. Dave Jones continued explaining the budget process, using the PowerPoint handouts.

Brent Johnson asked about staffing and expenditures, and where the budget could be reduced.

Dave Jones pointed out the high percentage of budget spent on staffing; if there are cuts to be made, much of them would necessarily involve staff. This information is drawn from research, historical information and the melding of money available. He also went over in-kind funding from the borough. He reminded everyone that, if there are questions or comments, he would like to be contacted.

After a few questions and comments from Brent Johnson and Lynn Hohl, Dave Jones adjourned the meeting at 1:45 p.m.

