

# **Kenai Peninsula Borough School District Joint Kenai and Soldotna Chamber of Commerce update**



Sean Dusek, Superintendent  
December 3, 2014

# Today's Topics

- Introductions
- District Enrollment
- Student Performance: district-wide, plus Central Peninsula area
- Budget
- District News



You can find

Kenai Peninsula Borough SD

in the app store.



# Allow me to introduce myself...

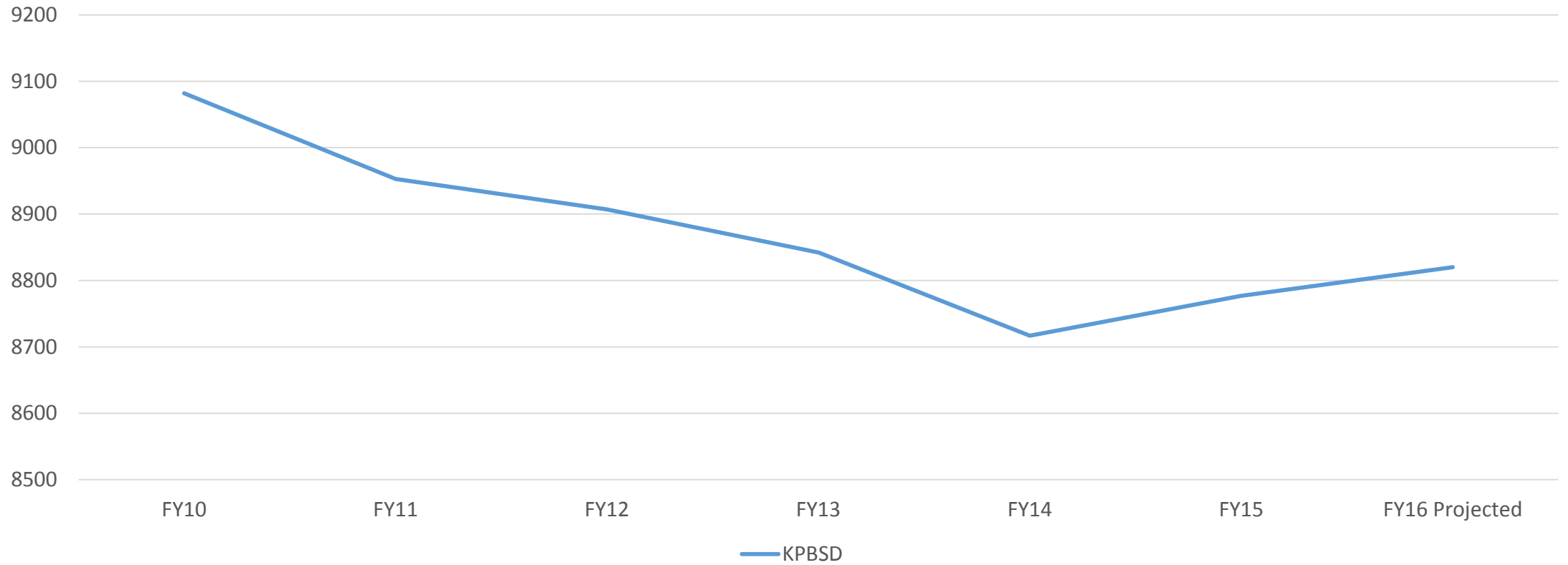
*Sean Dusek*

- 22 years in KPBSD
- Teacher, Assistant Principal, Principal, Director, Assistant Superintendent, Superintendent
- Wife, Lynn (long time resident, retired teacher from KPBSD, and KCHS graduate) and 2 children (both enrolled at Soldotna High School)
- Fully engaged and committed



# District Enrollment Trends

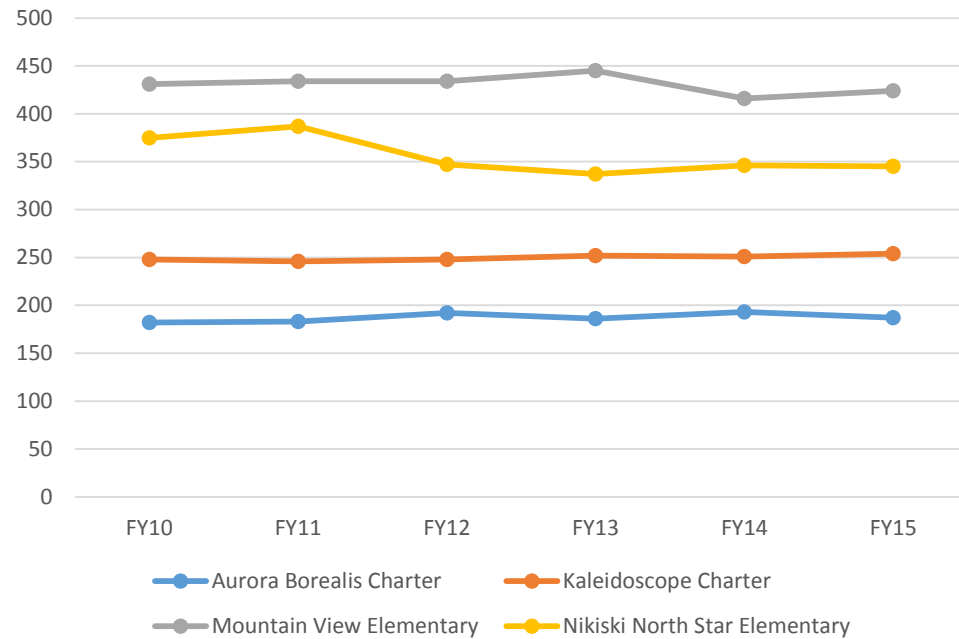
KPBSD



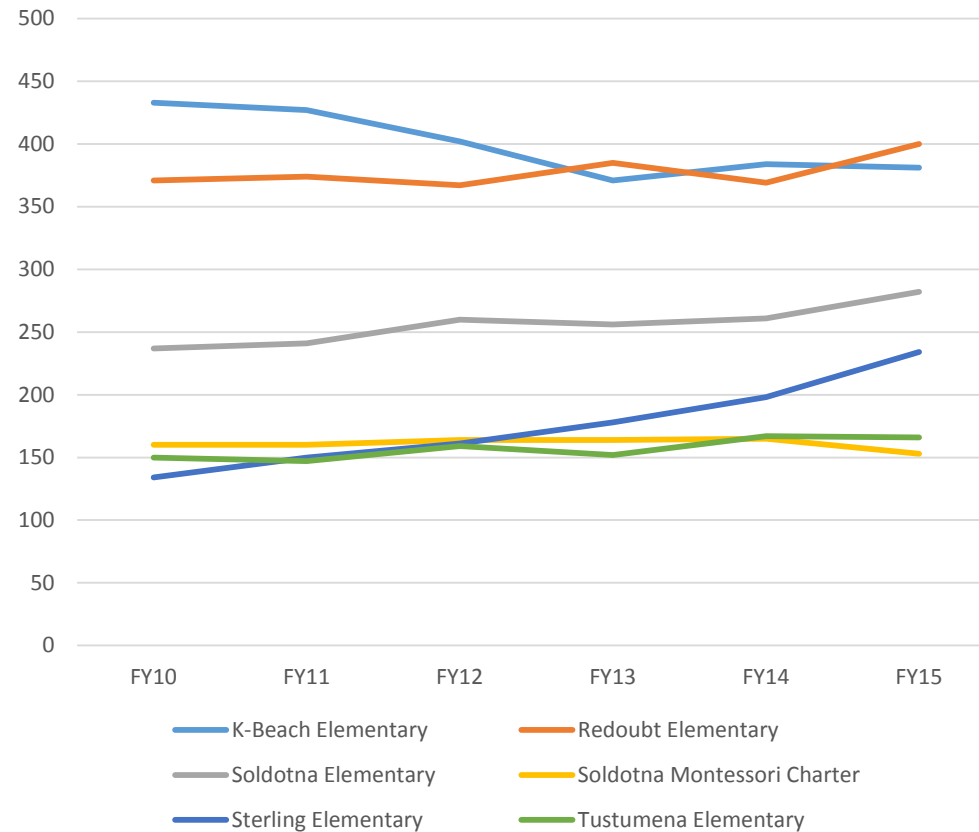
# Where are the enrollment changes since 2010?

• Soldotna, Sterling, Kasilof Area	-9
• Seward Area	+44
• Homer Area	-32
• Kenai Area	-49
• Nikiski Area	+18
• Connections	-295
• Village Schools	+16

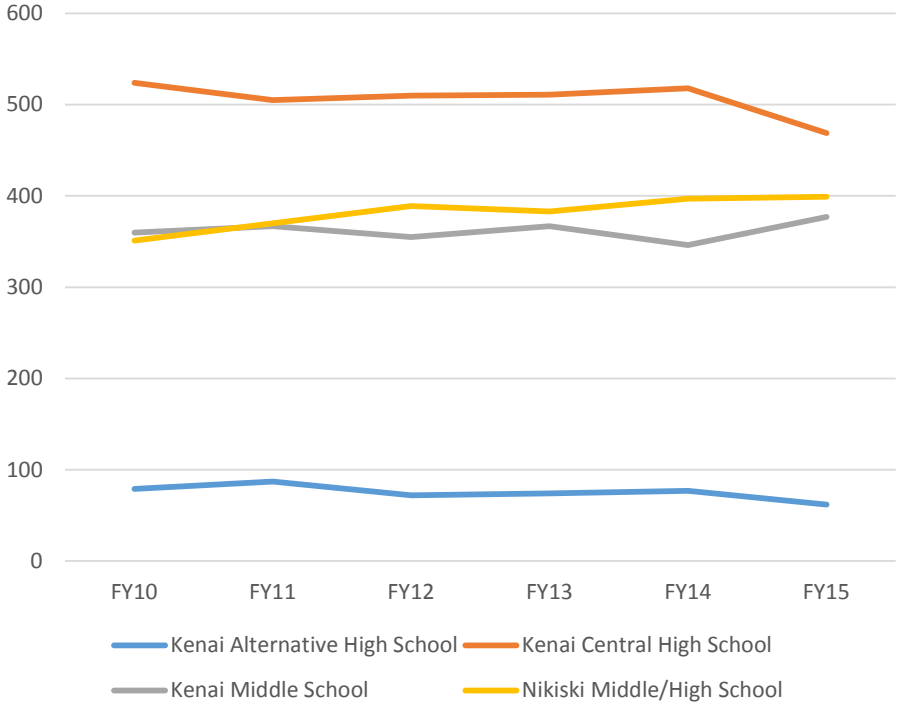
# Kenai Area Elementary Schools Enrollment



# Soldotna Area Elementary Schools Enrollment

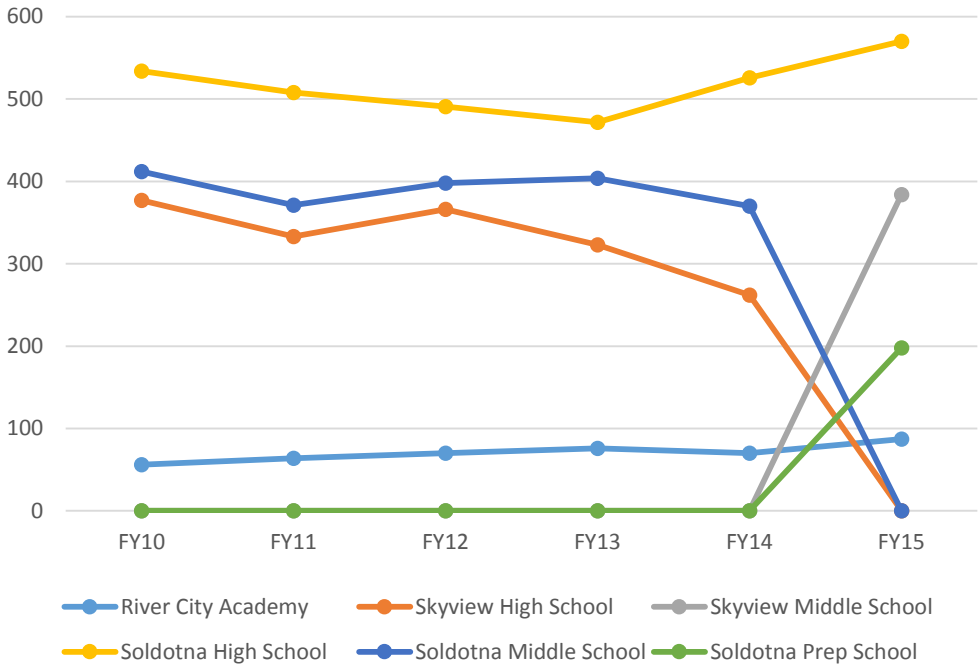


# Kenai Area Secondary Schools Enrollment

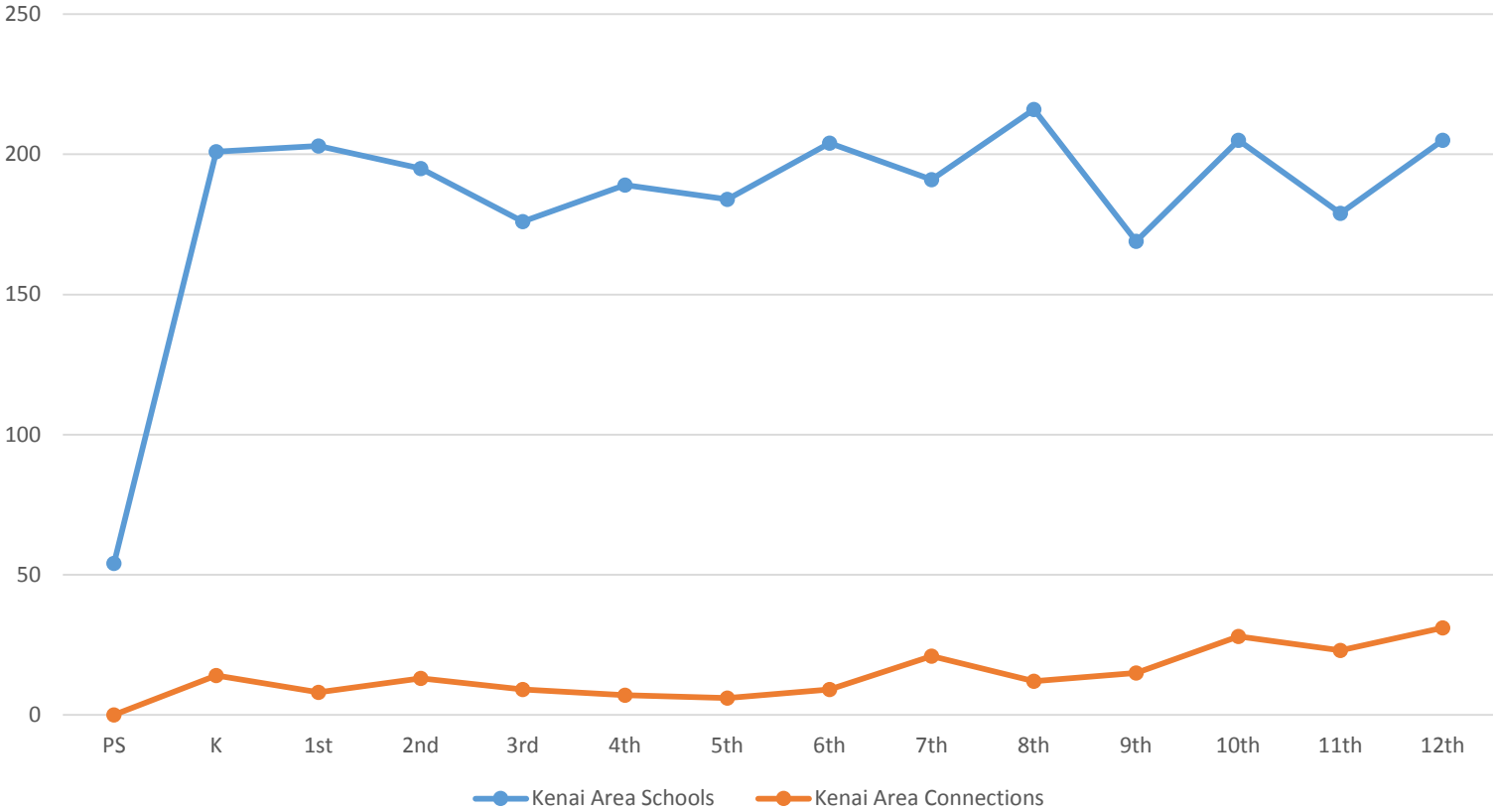




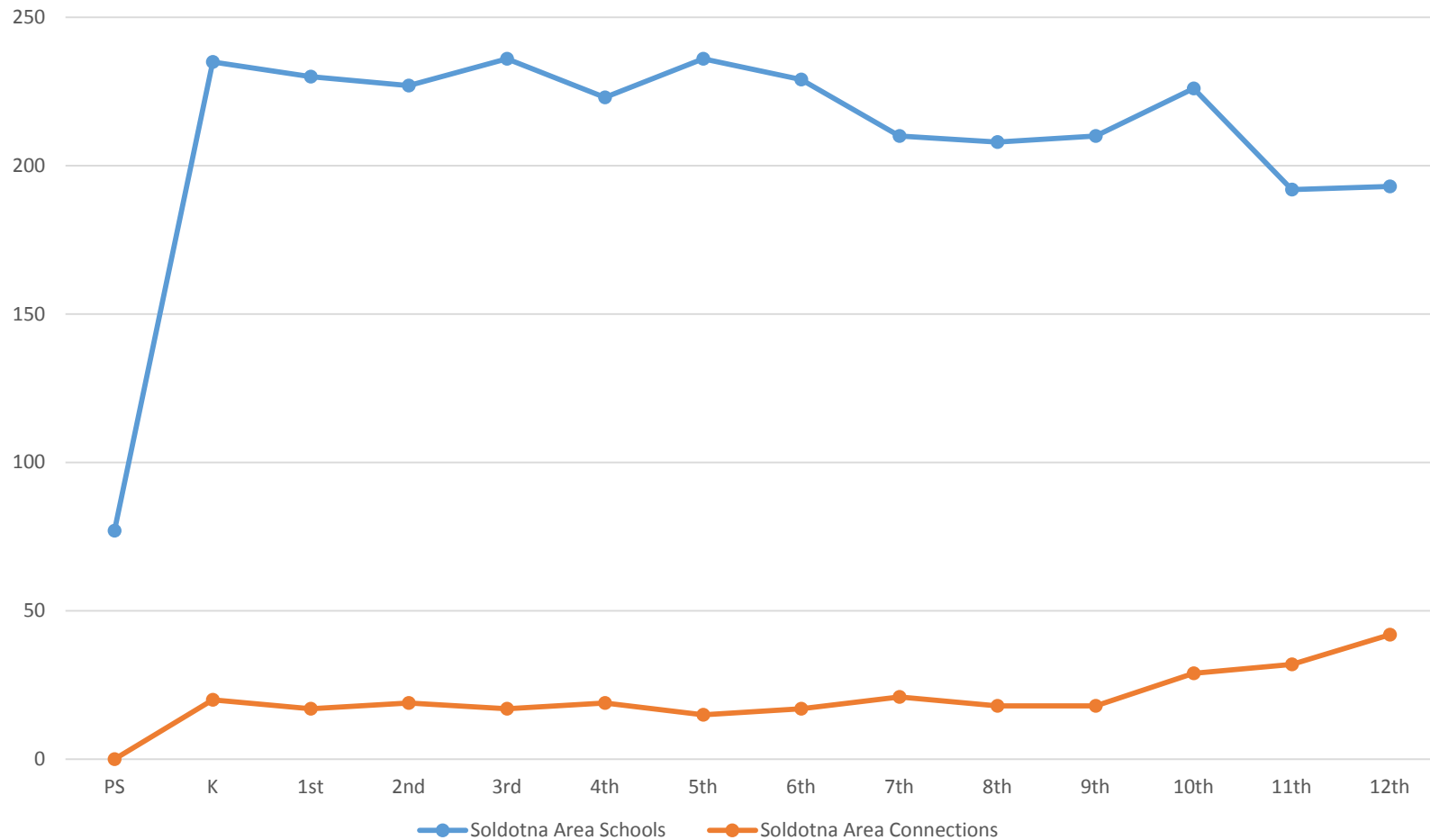
# Soldotna Area Secondary Schools Enrollment



# Kenai Area Grade Distribution

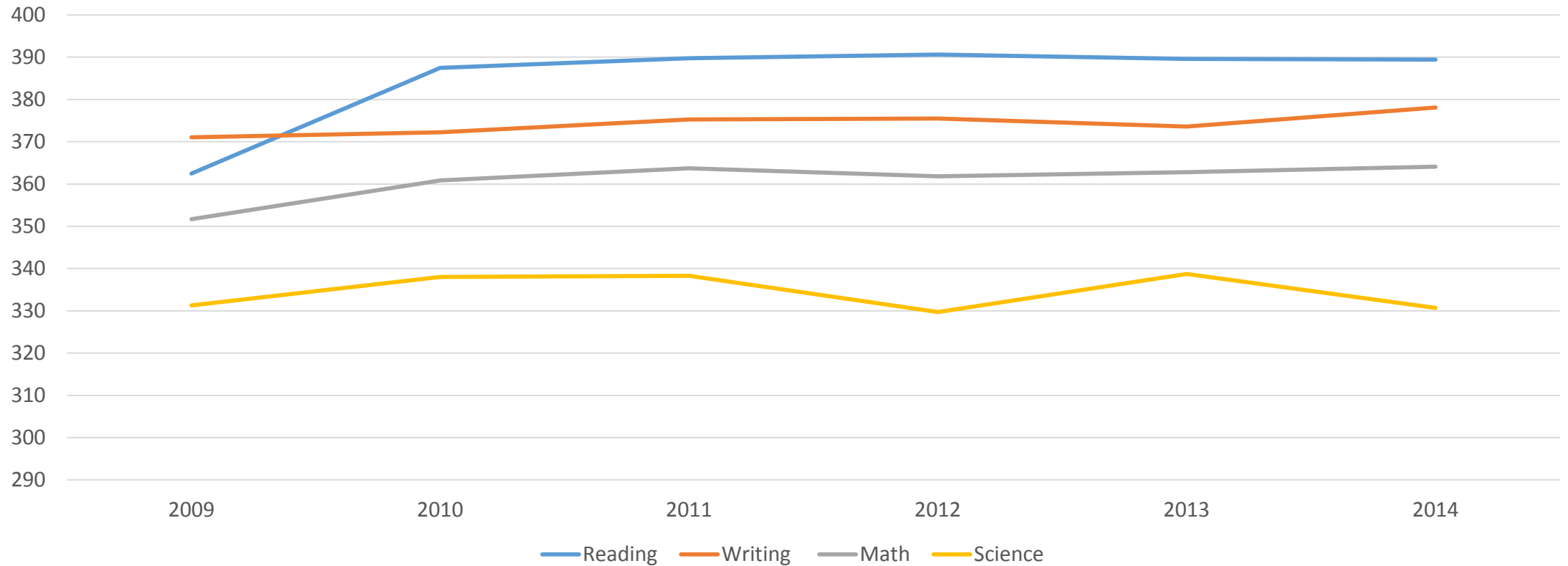


# Soldotna Area Grade Distribution

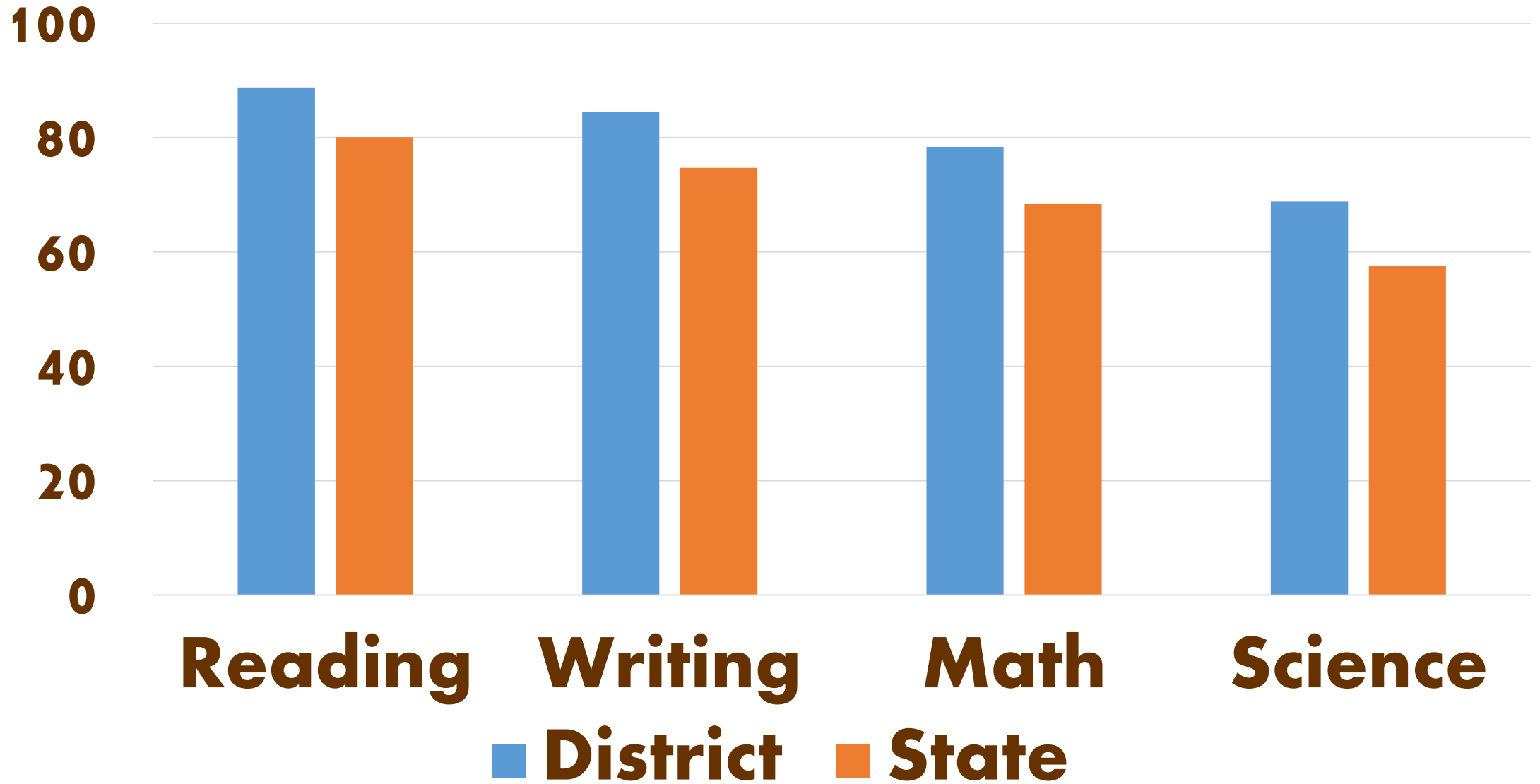


# District Performance

KPBSD Average SBA Scale Scores



# Comparison of % of KPBSD Students Proficient or Advanced with State's Students



# Kenai Secondary Schools

Site	% Proficient Reading	% Proficient Writing	% Proficient Mathematics	Number of Students Tested	Star Rating 2013	Star Rating 2014
State of Alaska	80.1	74.7	68.4	74201		
KPBSD	88.8	84.5	78.4	5168		
Kenai Alternative	^	^	^	3	***	***
Kenai Central	87.2	84.8	73.5	264	****	****
Kenai Middle	86.3	80.6	81	346	****	****
Nikiski Middle/High	86.7	78.1	65.8	298	****	****

# Soldotna Secondary School

Site	% Proficient Reading	% Proficient Writing	% Proficient Mathematics	Number of Students Tested	Star Rating 2013	Star Rating 2014
State of Alaska	80.1	74.7	68.4	74201		
KPBSD	88.8	84.5	78.4	5168		
Soldotna Middle School	92.5	85.9	86.4	362	****	*****
Skyview High School	75.8	71.4	54.3	119	***	***
Soldotna High School	92.1	86.4	74.7	265	****	****

# Kenai Elementary School

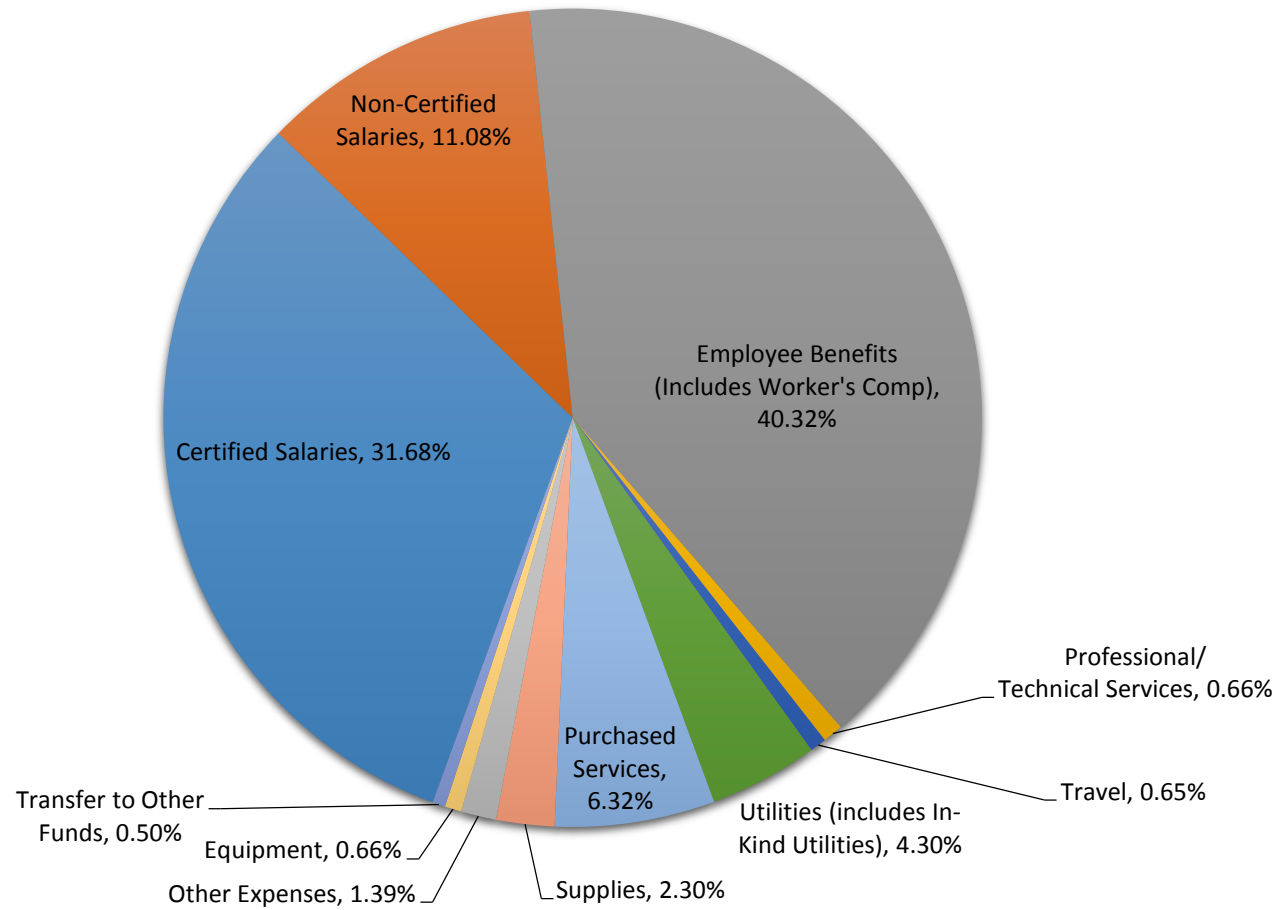
Site	% Proficient Reading	% Proficient Writing	% Proficient Mathematics	Number of Students Tested	Star Rating 2013	Star Rating 2014
State of Alaska	80.1	74.7	68.4	74201		
KPBSD	88.8	84.5	78.4	5168		
Aurora Borealis	100	100	100	120	*****	*****
Kaleidoscope	94.4	93.7	90.9	143	*****	*****
Mt View Elementary	90.4	86.3	81.7	197	****	****
Nikiski North Star	84.8	79	74.2	170	****	****



# Soldotna Elementary Schools

Site	% Proficient Reading	% Proficient Writing	% Proficient Mathematics	Number of Students Tested	Star Rating 2013	Star Rating 2014
State of Alaska	80.1	74.7	68.4	74201		
KPBSD	88.8	84.5	78.4	5168		
K-Beach El	91.9	85.2	79.2	222	*****	****
Redoubt El	87.2	86.3	85.1	234	****	****
Soldotna Elementary	88.4	81.6	79	147	****	****
Soldotna Montessori	91.3	89.1	85.9	92	****	*****
Sterling Elementary	87.9	86.9	86.9	107	****	****
Tustumena El	90.6	88.5	82.1	95	****	****

# Budget



# District Budgeting

- Budgeting process began in October with student count – we are projecting 43 more students than we have this year.
- Goal is to maintain a consistent level of service for our students
- Financial Considerations for FY16
  - Negotiated agreements expires this year
  - Price of oil means little chance of additional funding from Legislature
  - Borough funding

# District News – Transitioning to Meet New Challenges

- State Mandates
  - Testing
  - Star ratings
- Evaluation System
  - Student Learning
- Skills – Thinking, Prepared, Collaborative, Effective communicators
- Aging Facilities





# Questions or Comments

