

KPBSD Quarterly Update to Kenai Peninsula Borough Assembly

Joe Arness, Board President

Steve Atwater, Superintendent

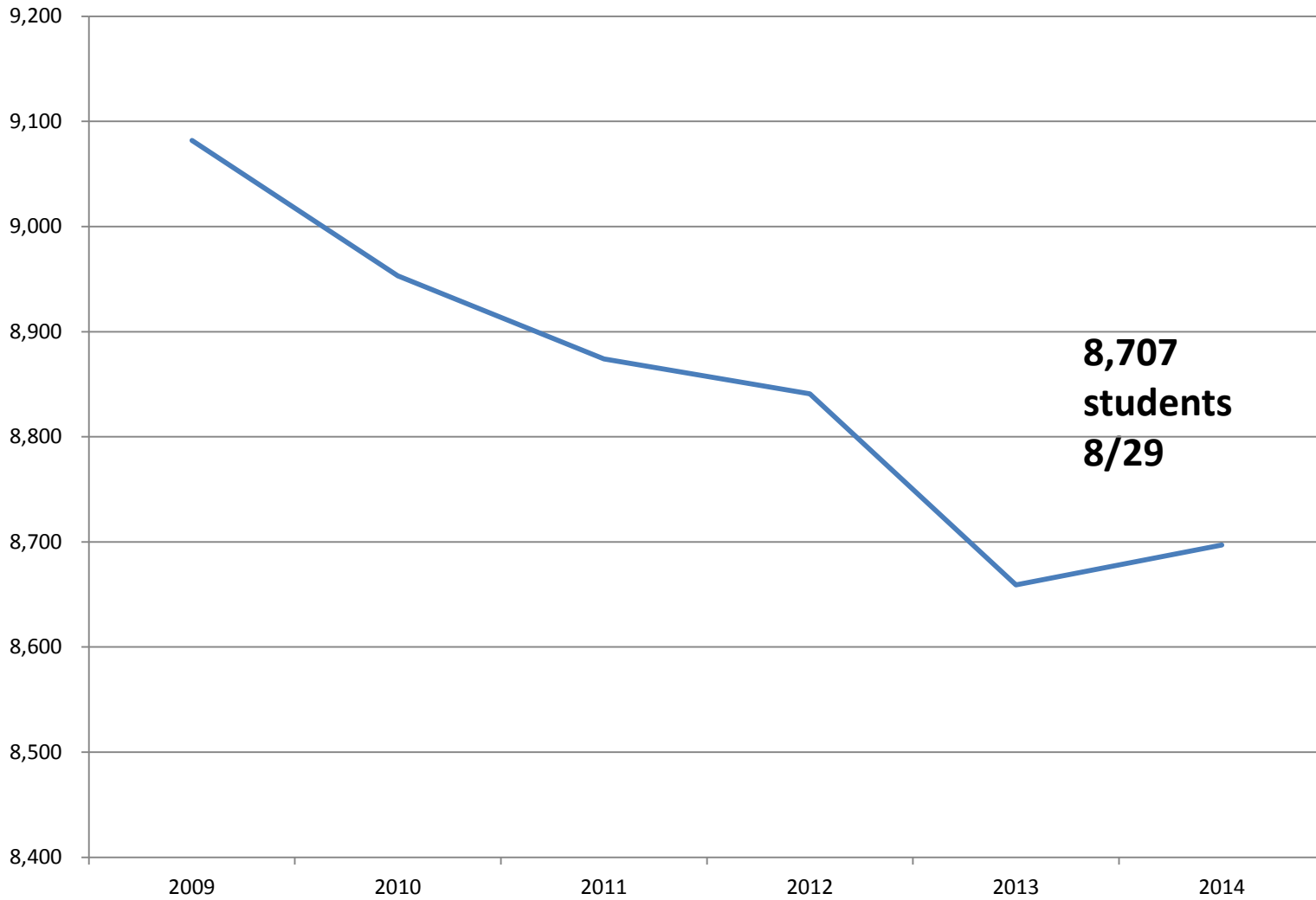
September 2, 2014



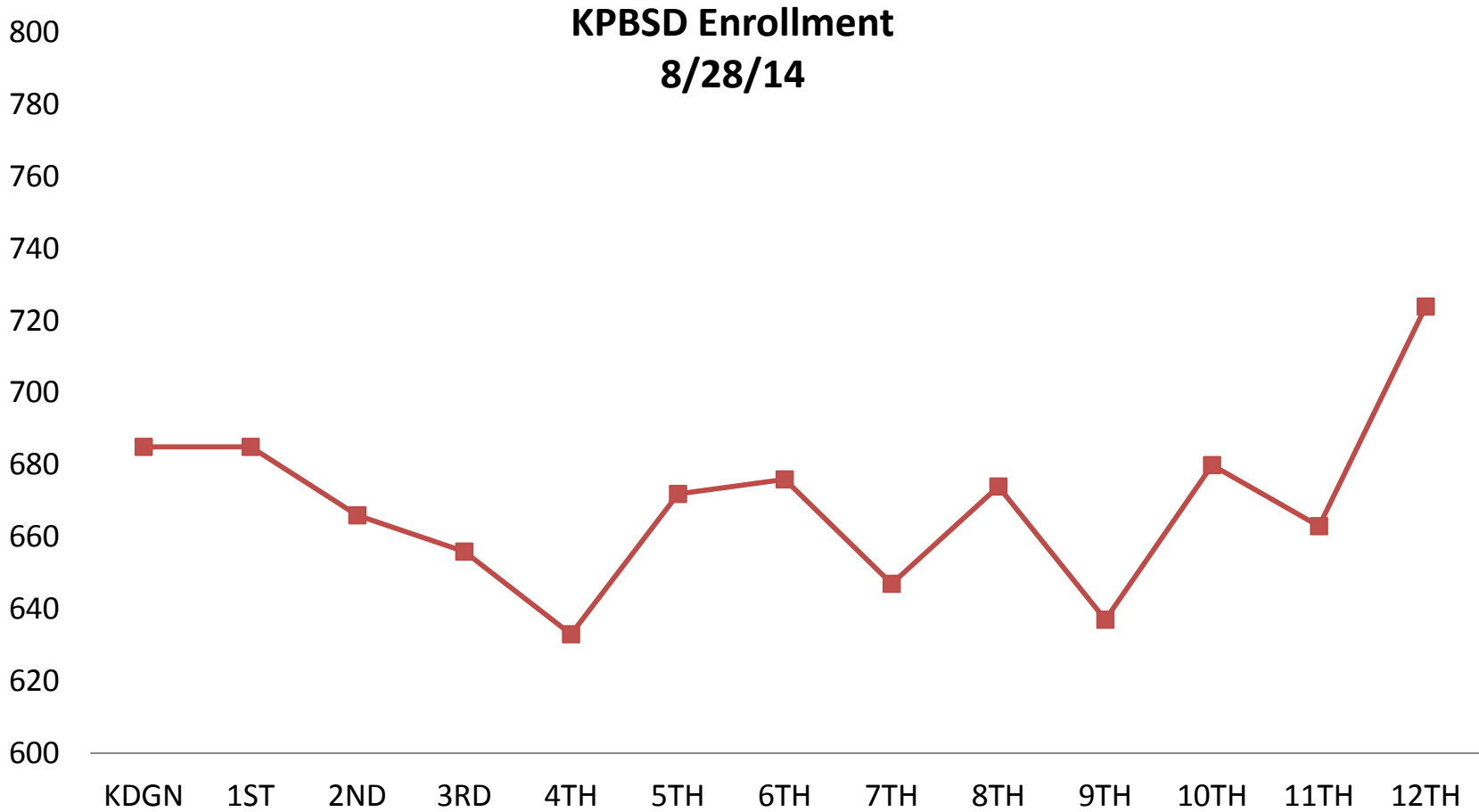
Tonight's Presentation

- Enrollment
- Student Achievement
- District Finances
- District News

District enrollment inching back up



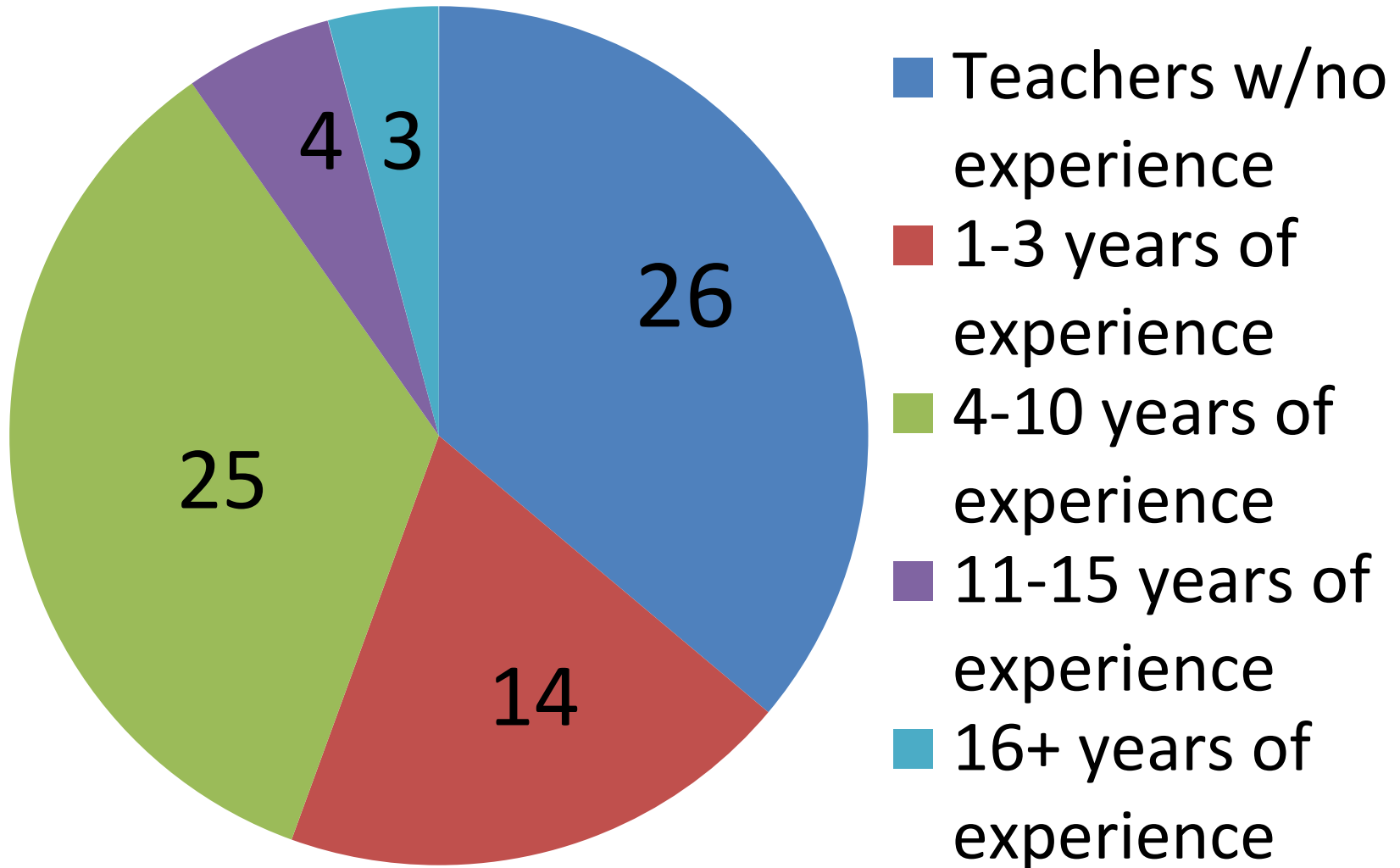
KPBSD's Enrollment by Grade



In-town elementary schools are full

School	Enrollment	% of Capacity
Redoubt Elementary	421	105
Mountain View Elementary	439	102
Soldotna Elementary/Soldotna Montessori	468	99.5
K-Beach Elementary	379	94.8
Sterling El	237	87.7
Tustumena El	175	43.7

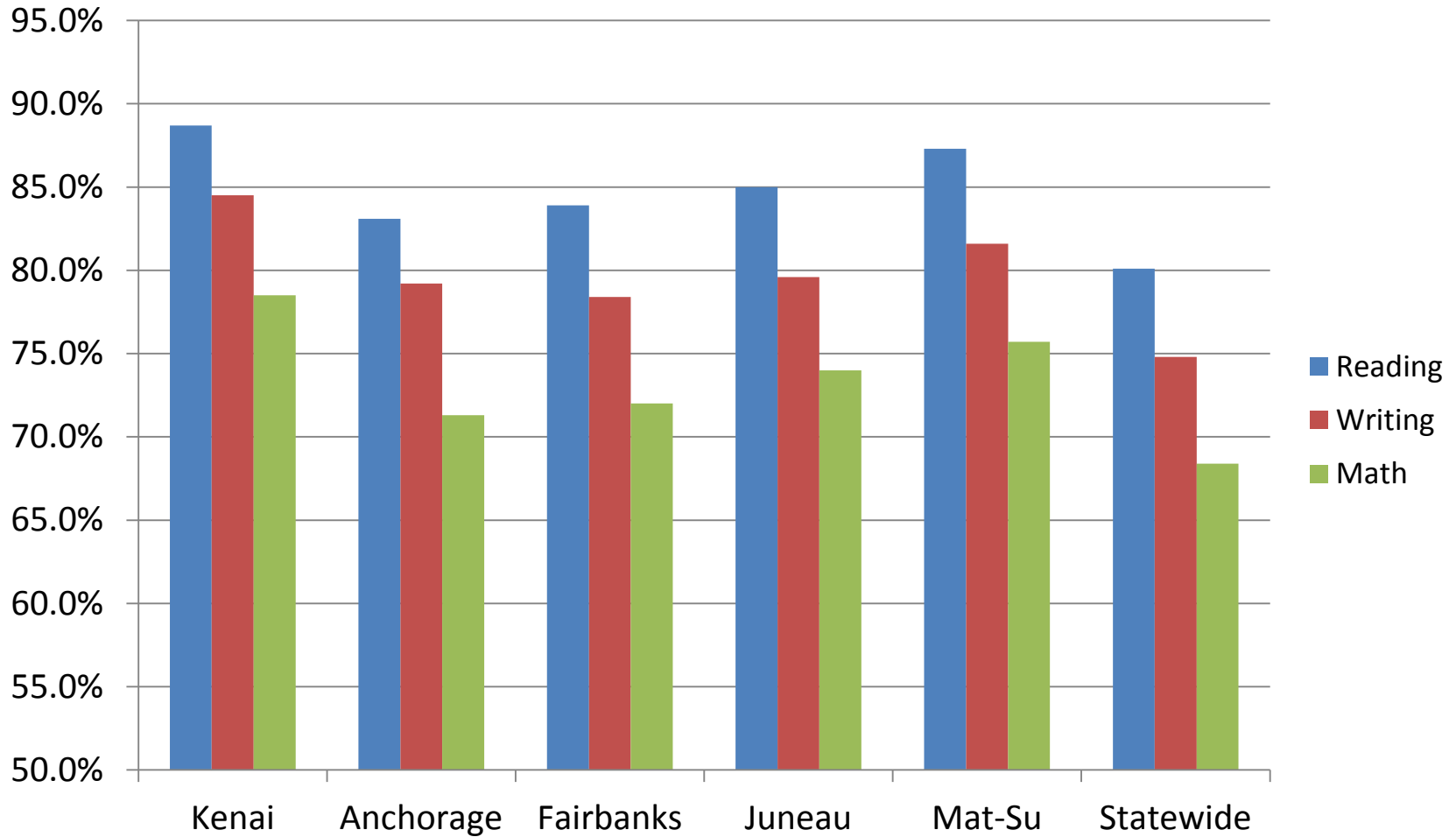
74 new teachers join KPBSD



KPBSD students continue to outperform state averages



KPBSD's FY14 Percent Proficient Above Other Large Districts' Percentages



Star Ratings-Overall Improvement

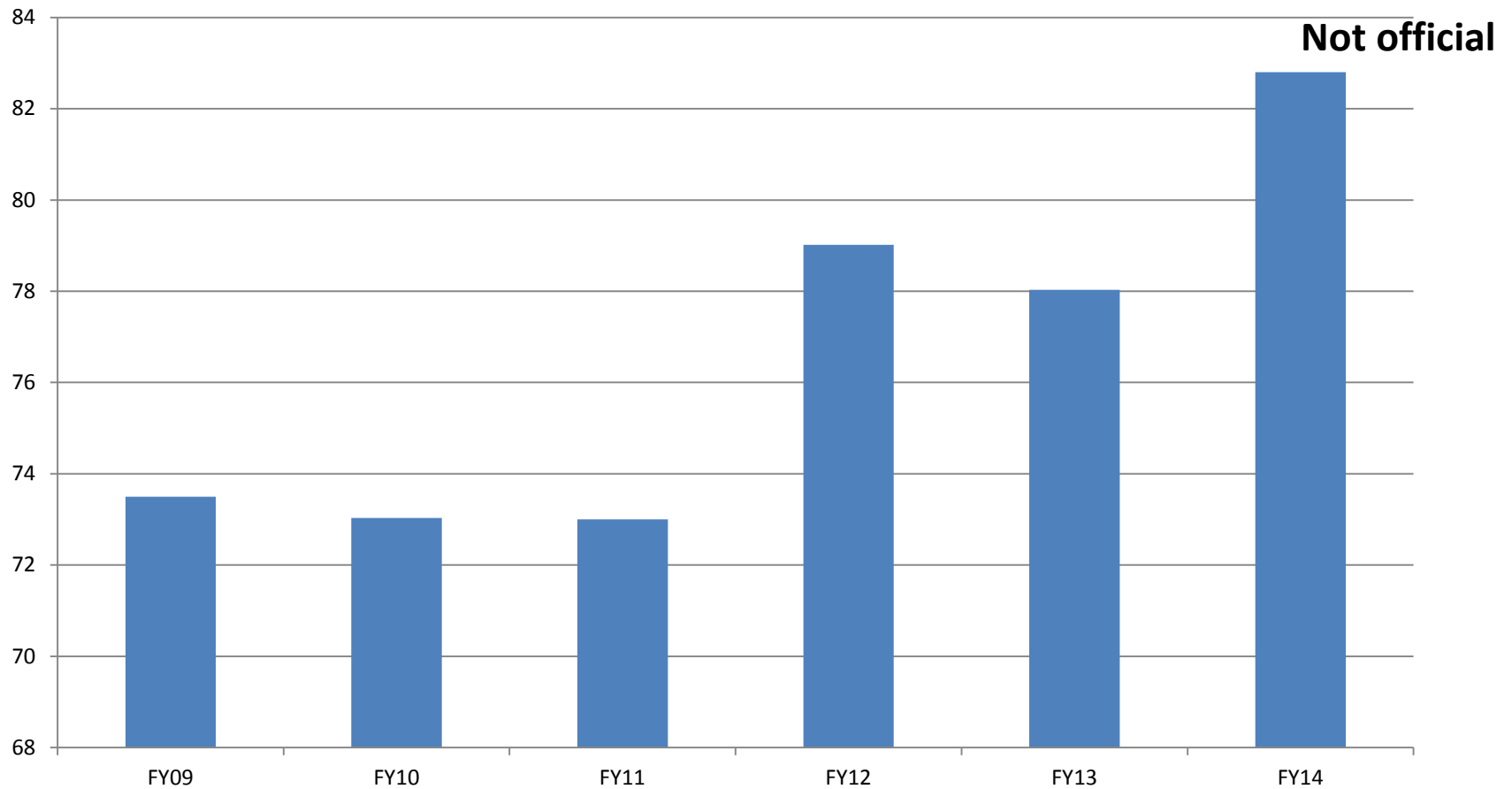
Star Rating	Number of Schools 2013	Number of Schools 2014
1	2	1 (Marathon)
2	1	2
3	6	7
4	28	23
5	6	11

2013- 164 Stars
(76%)

2014- 173 stars
(80%)

KPBSD's graduation rate is improving

KPBSD's Graduation Rate

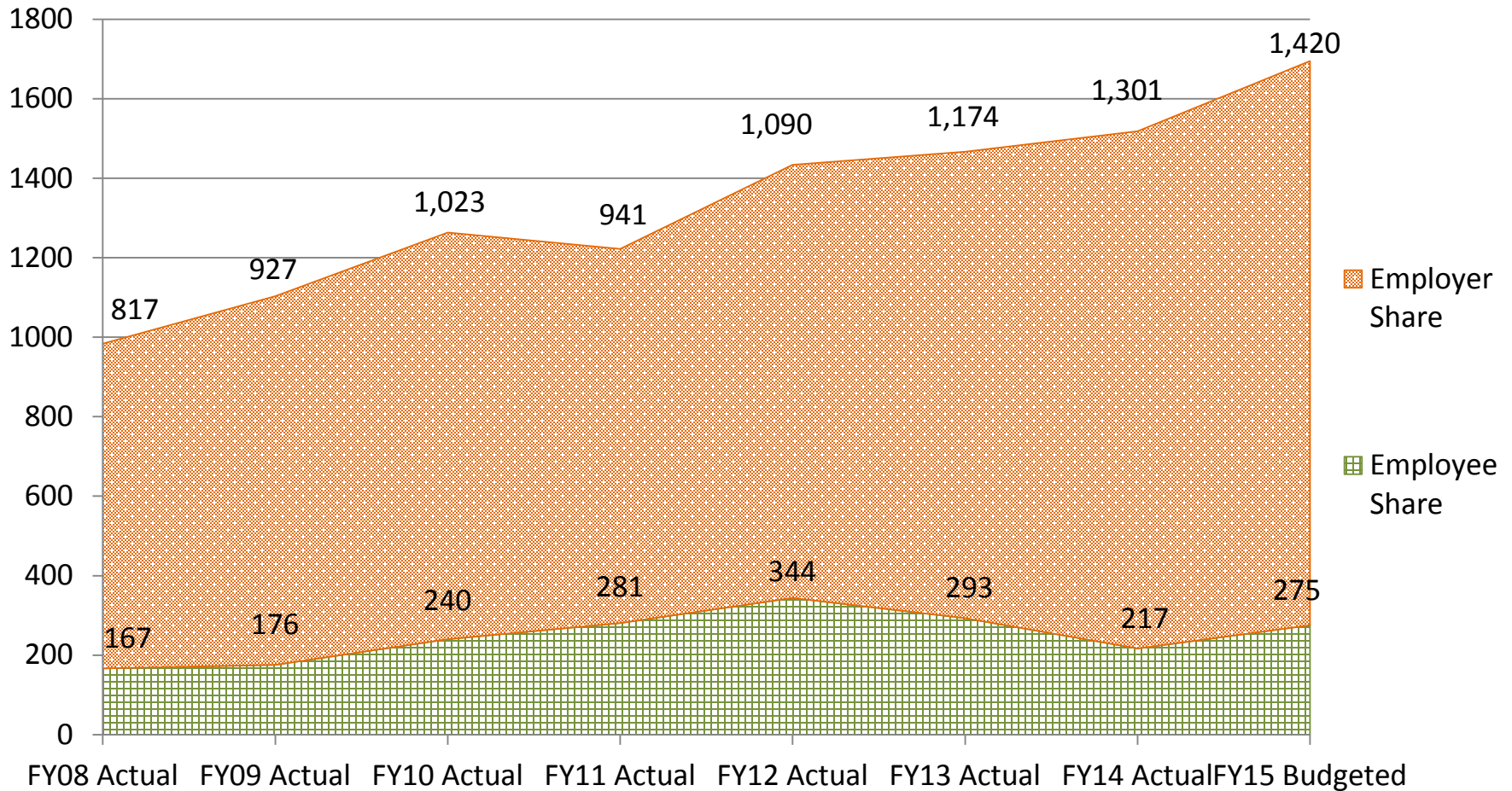


District Finances

- 3-year fiscal plan from state allows us to plan
 - Increase from State for FY16 = \$120,570
 - Increase from State for FY17 = \$ 7,316
- Cost of health care for employees continues to rise
- District's Collective Bargaining Agreements end in June- negotiations begin after the New Year.

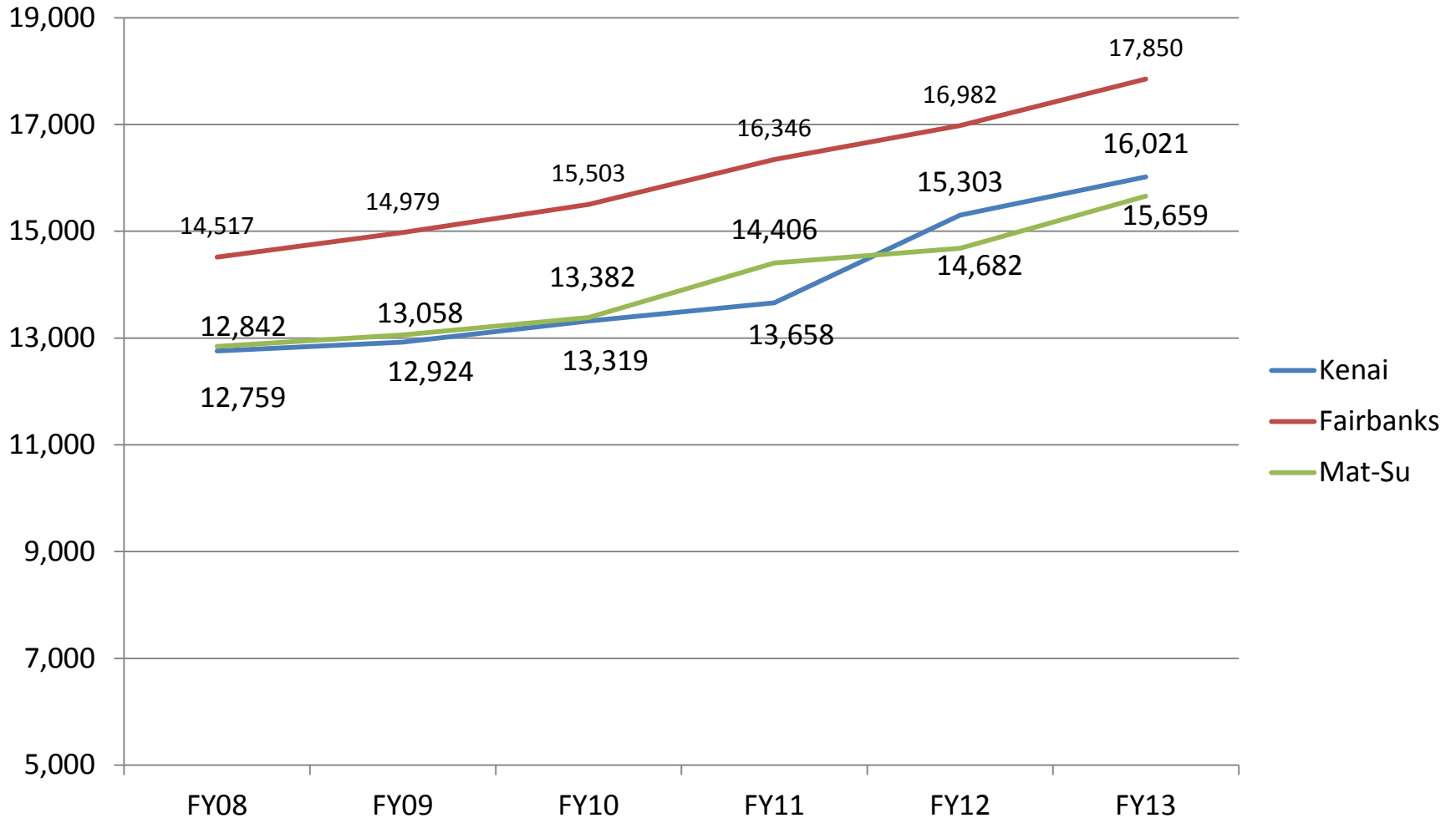
Cost of Health Care Continues to Rise

Health Care History Per Employee Per Month Cost



Cost per Student: KPBSD higher than the Valley lower than Fairbanks

Information taken from district CAFRs



District News

- District will continue working with American Productivity and Quality Center on Process and Performance Management and will present at their national conference later this month
- ALICE Training
- Board is taking a hard look at use and cost of swimming pools across the district
- Thanks to the Borough Maintenance Department- enormous amount of work completed this summer with the Soldotna reconfiguration

Maintenance- borough needs a long term plan

Schools that need attention sooner rather than later

**Kenai Middle
Chapman
Homer Middle
Tebughna**



Kenai Middle Leaky Roof



Hope School Multi-Purpose Room Floor

Questions or Comments

