

KPBSD Quarterly Update to the Kenai Peninsula Borough Assembly



Joe Arness, Board President
Sean Dusek, Superintendent
December 9, 2014

Today's Topics

- Superintendent
- Highlights
- District Enrollment
- District Finances
- District News



You can find

Kenai Peninsula Borough SD

in the app store.



Allow me to introduce myself...

Sean Dusek

- 22 years in KPBSD
- Teacher, Assistant Principal, Principal, Director, Assistant Superintendent, Superintendent
- Long time resident



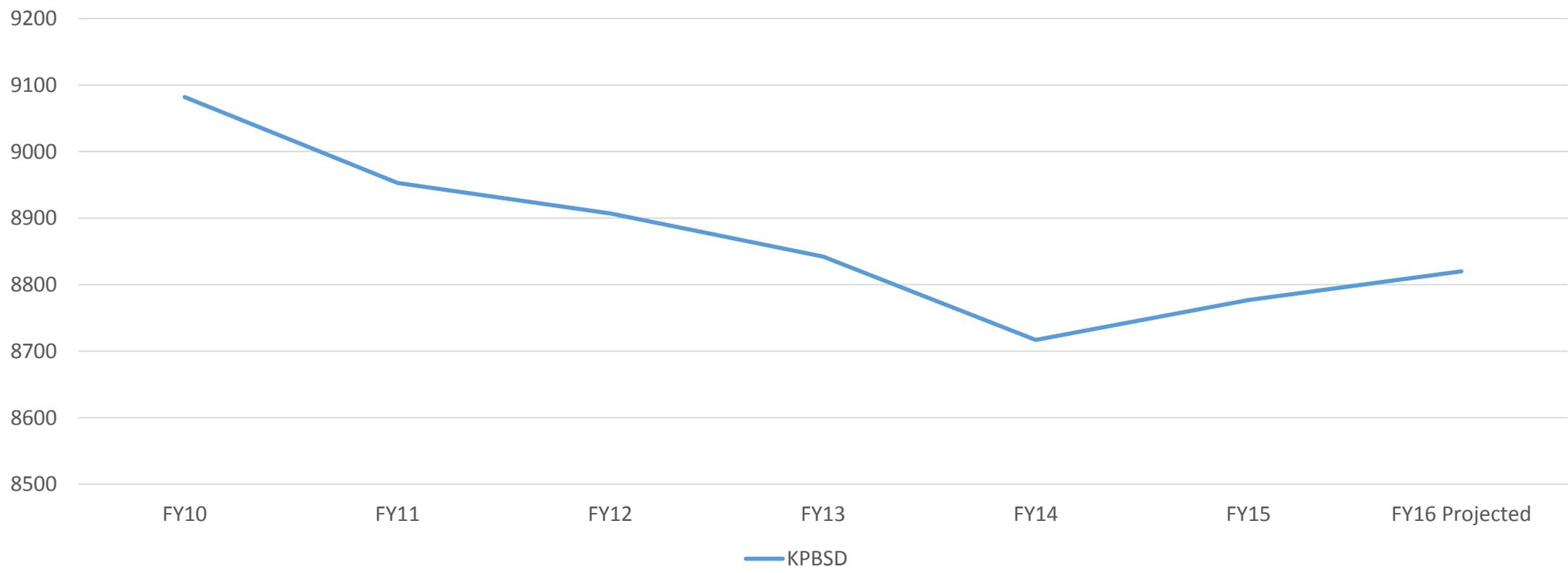
Highlights from our schools

- Discipline data
 - Most categories trending in a positive direction (fewer incidents)
- Technology
 - Hour of Code
 - Nanwalek ConnectED project
 - ANSEP
- Students and Staff giving back
 - Candlelight Vigil
 - KCHS fundraiser
 - School canned food drives
 - Mayor Navarre
- Student Recognition
 - Ali Ostrander
 - All-State Music

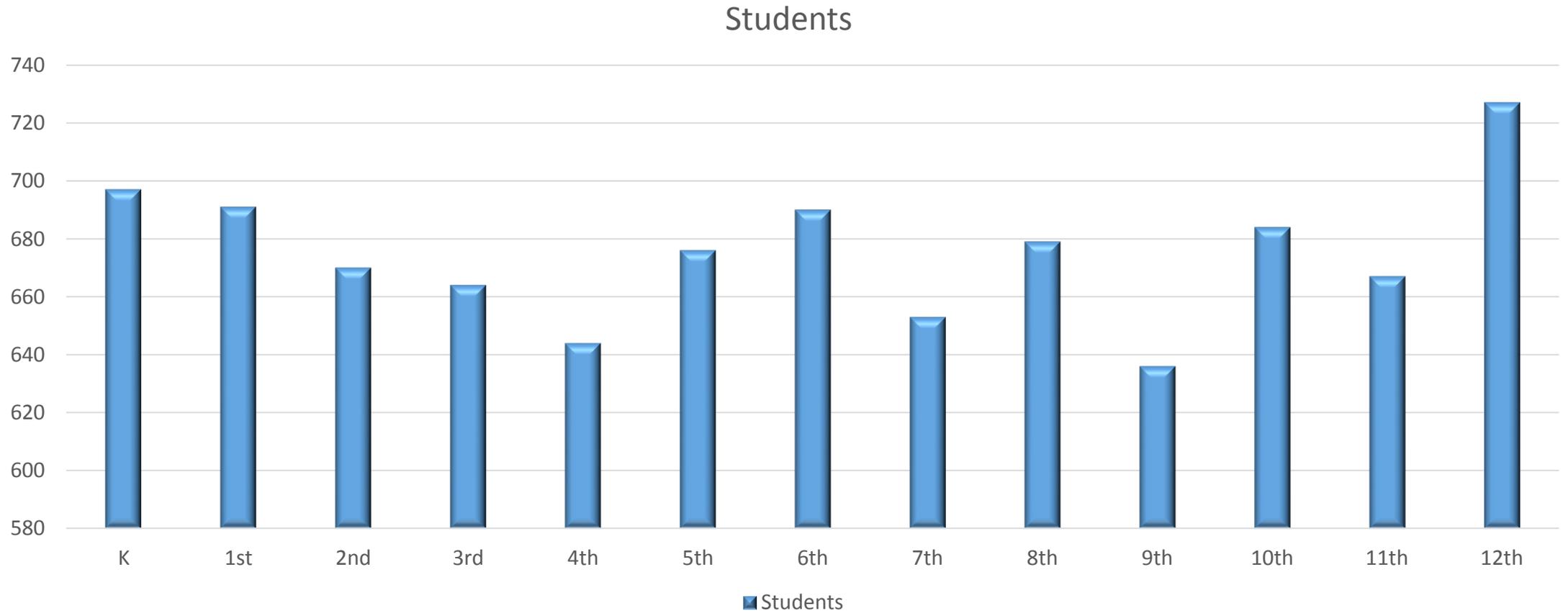


District Enrollment Trends

KPBSD



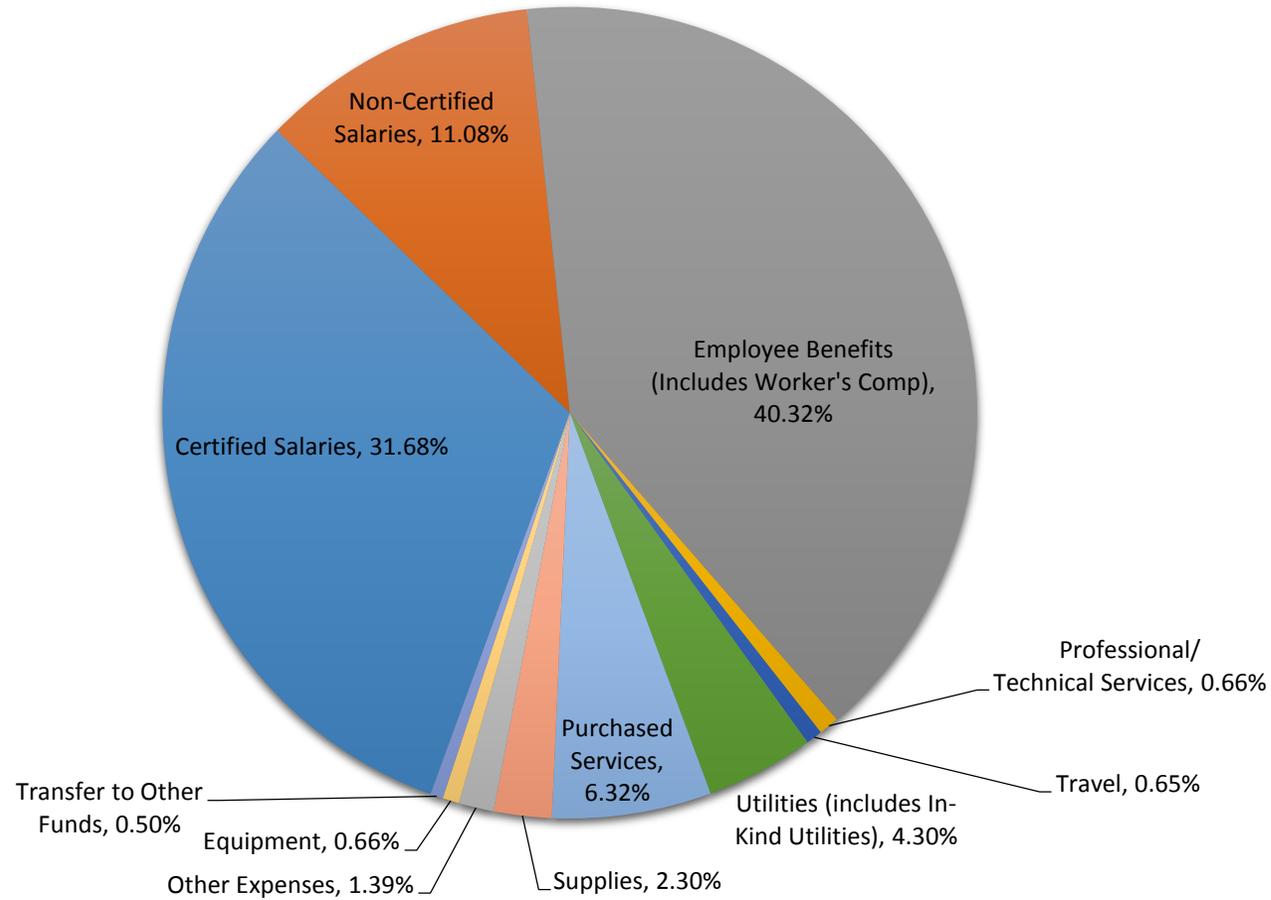
Enrollment by Grade Level



District Budgeting

- Budgeting process began in October with student count – we are projecting 43 more students than we have this year.
- Goal is to maintain a consistent level of service for our students
- Financial Considerations for FY16
 - Negotiated agreements expires this year
 - Cost of Health Care
 - Price of oil means little chance of additional funding from Legislature

Budget



District News – Transitioning to Meet New Challenges

- State Mandates
 - Testing
 - Star ratings
- Evaluation System
 - Student Learning
- Facilities
 - Long term plan



Questions or Comments

