

**Kenai Peninsula Borough School District
Board of Education Goals: 2015-16**

Goal 1: Funding Public Education			
Current Reality: Future of public education funding is uncertain			
SMART Goal(s): Develop strategies to respond to economic realities			
Strategies and Actions	Responsibility	Timeline	Evidence
Identify district instructional and instructional support program and operational needs/costs	Superintendent	September 2015	Board report/work session
Identify potential revenue enhancements	Superintendent	October 2015	Board report/work session
Identify potential expenditure efficiencies	Superintendent	October 2015	Board report/work session with recommendations and priorities
Legislature – sustainable funding	Board/Superintendent	September 2015 November 2015 January 2016 May 2016	Legislative committee – begin plan development for recommendation to board Board report/work session – plan to board for feedback Legislative committee recommendations for board to implement Legislative session review for FY17 planning

**Kenai Peninsula Borough School District
Board of Education Goals: 2015-16**

Goal 1 (Continued): Funding Public Education			
Assembly – mil rate, other funding options (recreational service area, etc.)	Board/Superintendent	September 2015 December 2015 January 2016 February/March 2016	Legislative committee begin Assembly plan for recommendation to board Board work session – Assembly quarterly update preparation Legislative committee recommendations for board to implement Board work session – Swimming Pool and other facility management update/recommendations for board consideration Board work session – Assembly joint meeting
Develop “what if” scenarios	Board/Superintendent	August 2015 September 2015 October 2015 November 2015 December 2015 January 2016 March 2016 April 2016	Plan for community input District program report Community input gathered – budget priorities identified Budget scenarios developed Budget priorities developed District recommended budget for board Board/Assembly budget work Board approved budget

**Kenai Peninsula Borough School District
Board of Education Goals: 2015-16**

Goal 2: Promote a shared value and responsibility for the process of education throughout the school district			
Strategies and Action Steps	Responsibility	Timeline	Evidence
Internal communications - employee communications (associations relationship)	Board/Superintendent	September 2015 October 2015	Communication plan for board review – newsletters, direct communications, meetings Communication plan implementation
Internal communications – Board	Superintendent	September 2015	Board electronic option – legal opinion and next steps with option
External communications – Community meetings/presentations community presentations,	Board/Superintendent	August 2015 September 2015 October 2015 January 2016 February 2016 March 2016	Community meeting/summit plan for review Presentation messages developed Community meetings implemented Community meetings or education summit Community meetings or presentations – members report back to board Community meetings or presentations – members report back to board

**Kenai Peninsula Borough School District
Board of Education Goals: 2015-16**

Goal 2 (Continued): Promote a shared value and responsibility for the process of education throughout the school district			
External communications – Key communicators	Board, Superintendent, Communications Liaison	September 2015	Key communicator engagement plan for board review
		October 2015	Key communicator meetings
		January 2016	Key communicator meetings
		March 2016	Key communicator meetings
Board outreach – Define and develop partnerships with professional organizations, businesses, tribal entities, faith-based communities and human service agencies/organizations	Board/Superintendent	August 2015 September 2015 December 2015 February 2016 April 2016 May 2016	Organization engagement lunch Organization engagement dinner (Homer) Organization engagement lunch Organization engagement lunch Organization engagement lunch Organization engagement dinner (Seward)