

KPBSD Quarterly Update to Kenai Peninsula Borough Assembly

Sean Dusek, Superintendent
September 1, 2015

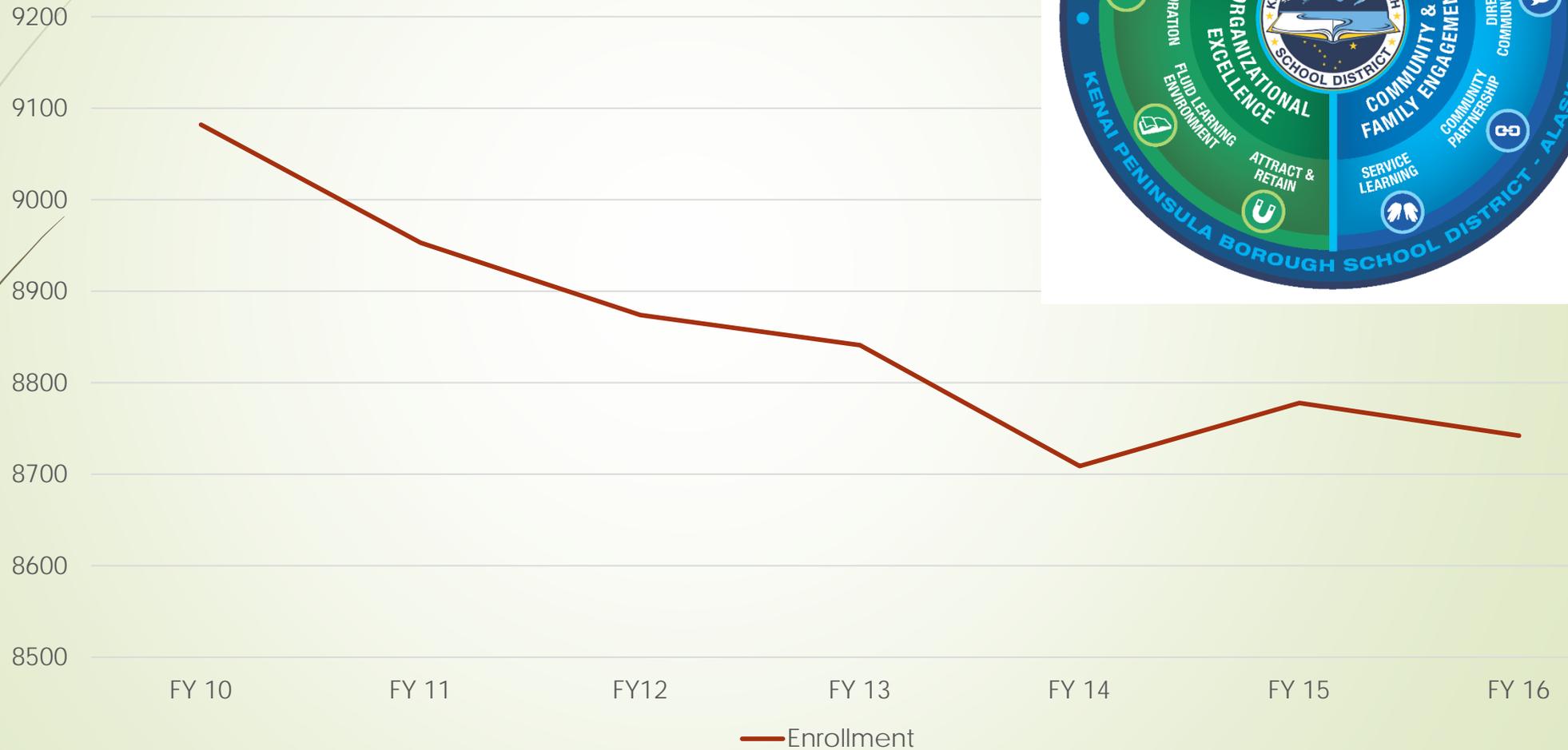


Key Topics

- Enrollment
- Personnel
- Achievement
- Finances
- News



District Enrollment Trend 2009-2016



Current Enrollment by Grade Level

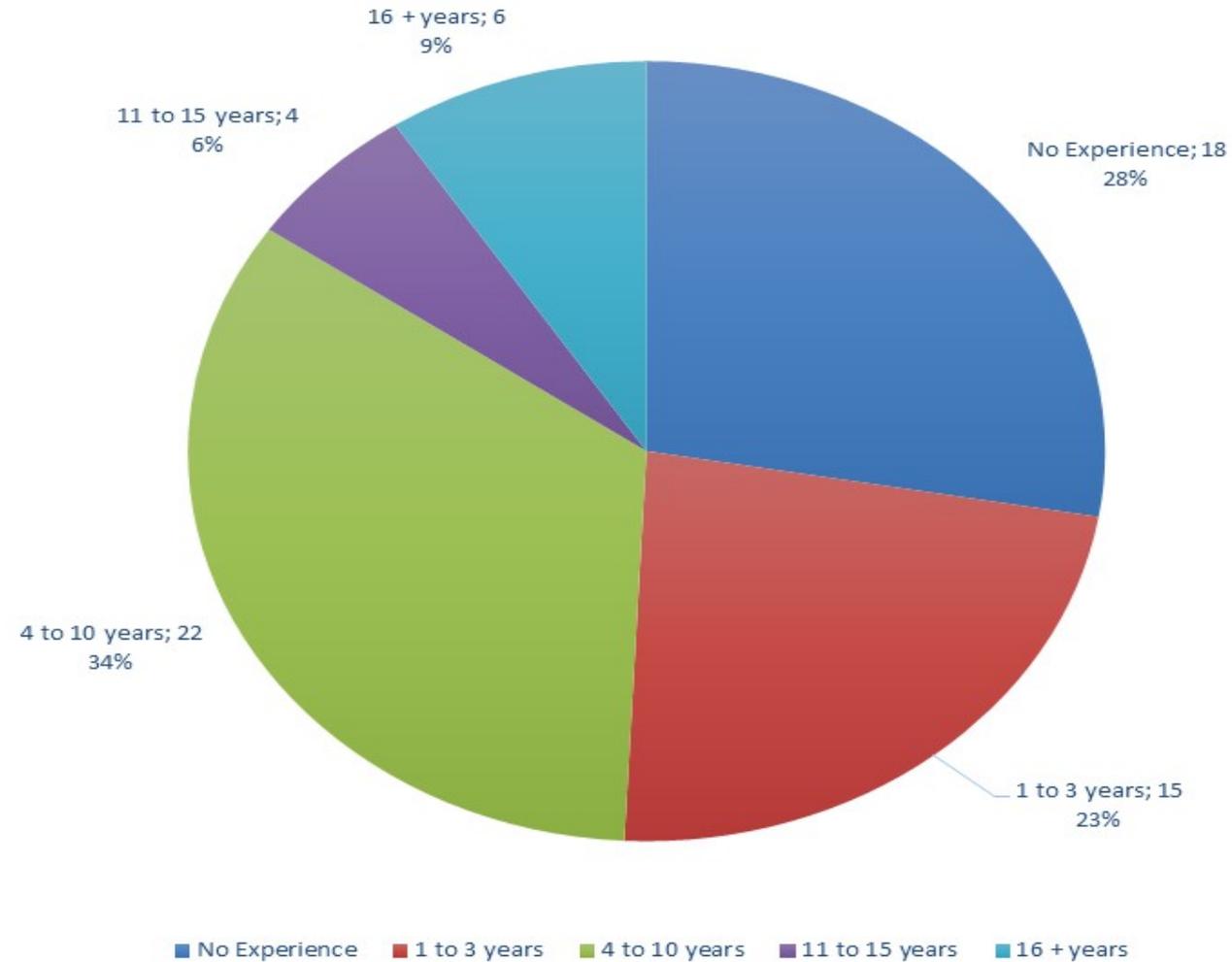


Enrollment



KPBSD New Teachers

Years of Experience for New to KPBSD Teachers
There are 65 new to KPBSD Teachers for the 2015-16 school year





Alaska Measures of Progress (AMP) Assessment results

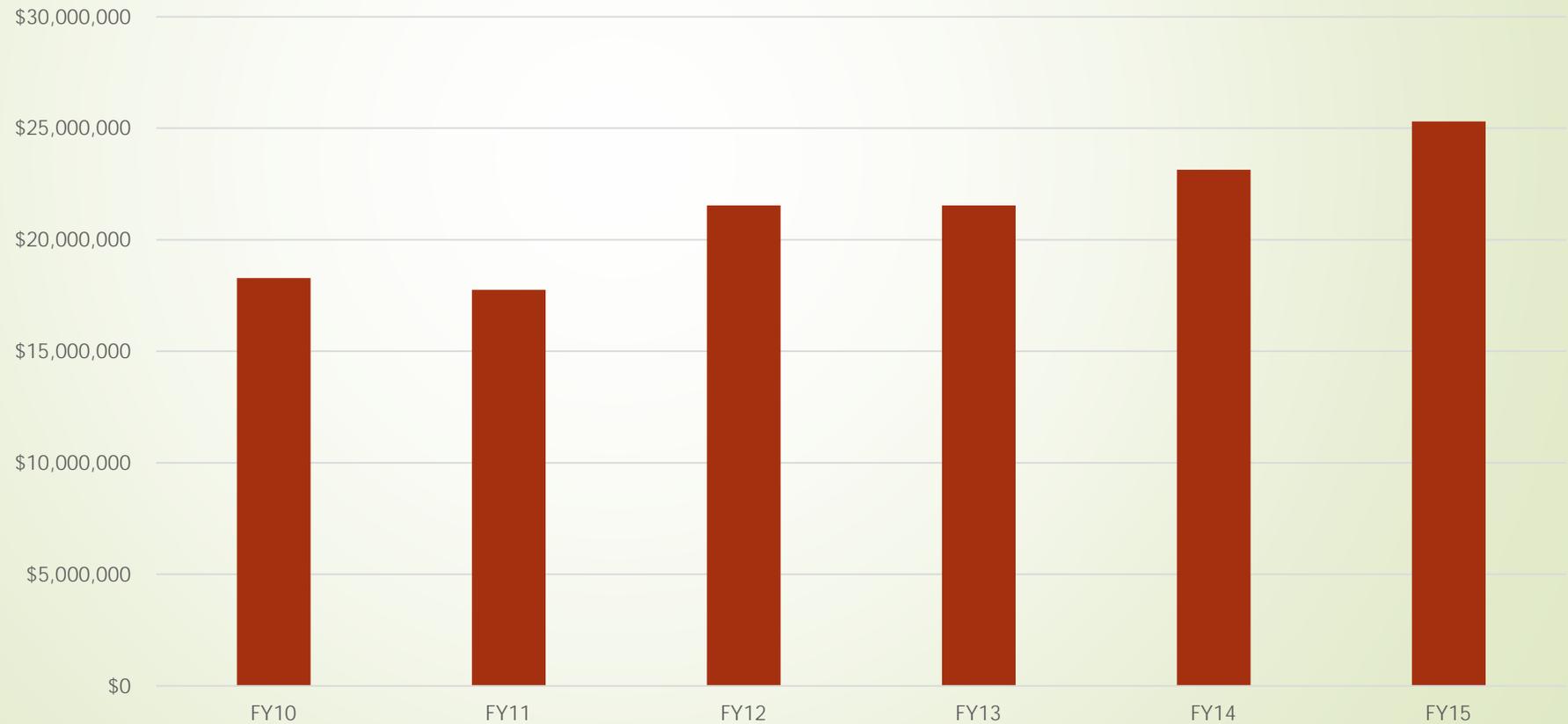
- Currently setting meeting standards levels at State Board of Education
- State level data available
- Shift in emphasis on the assessment
- New format of the assessment
- District and school results will be available in October

Graduation rate: on the rise



Health Care and Finances

- Current scheduled use of fund balance for FY16 is \$3,427,959
- Health care over last 5 years



District News

- Blended learning
- Budget process has begun
 - School Board direction – August 4 meeting
 - School Board review starts – September 8, 2015
 - Fall community presentation – October 15, 2015
 - School Board priority adjustments based on input – November 2, 2015
 - School Board preliminary budget – December 7, 2015
- **Negotiations – Mediation later this month**



Questions or Comments?



The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

