

KPBSD Update to Soldotna Chamber

Sean Dusek, Superintendent
September 29, 2015

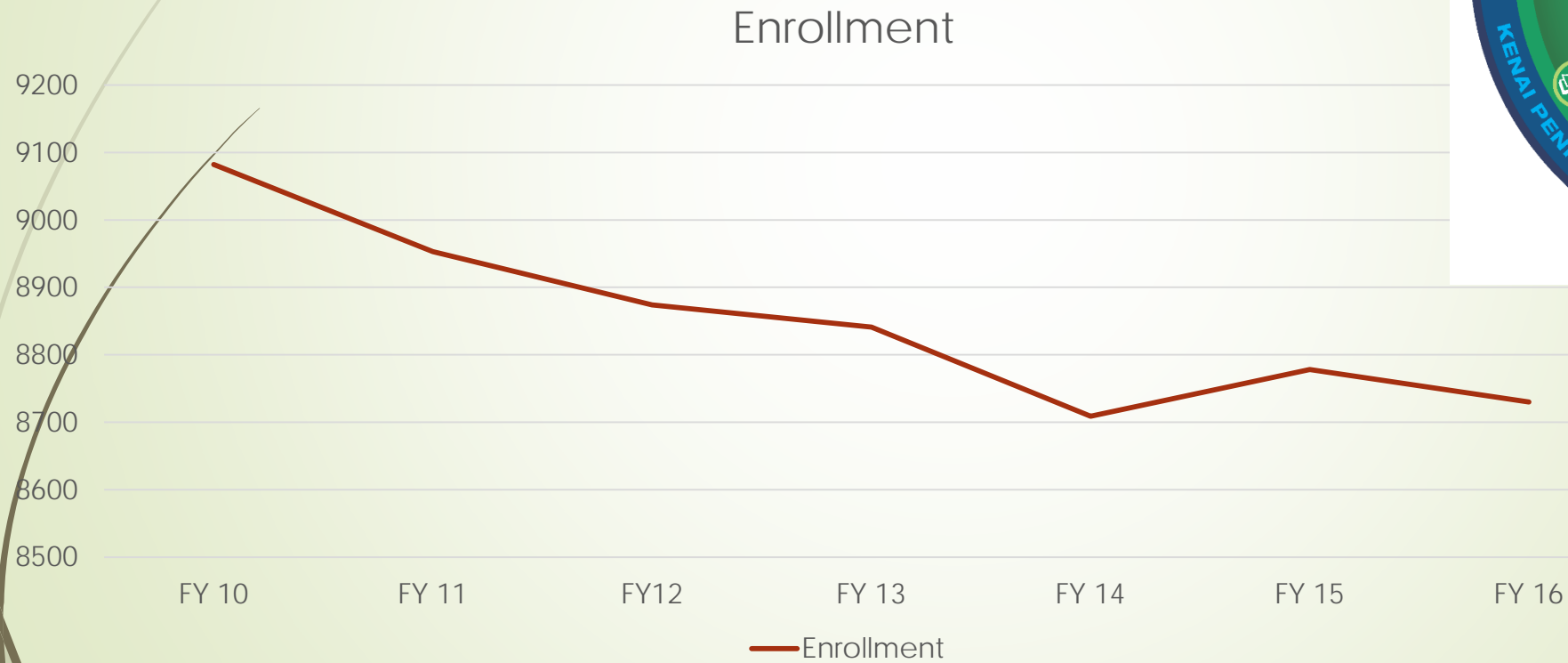


Today's Presentation

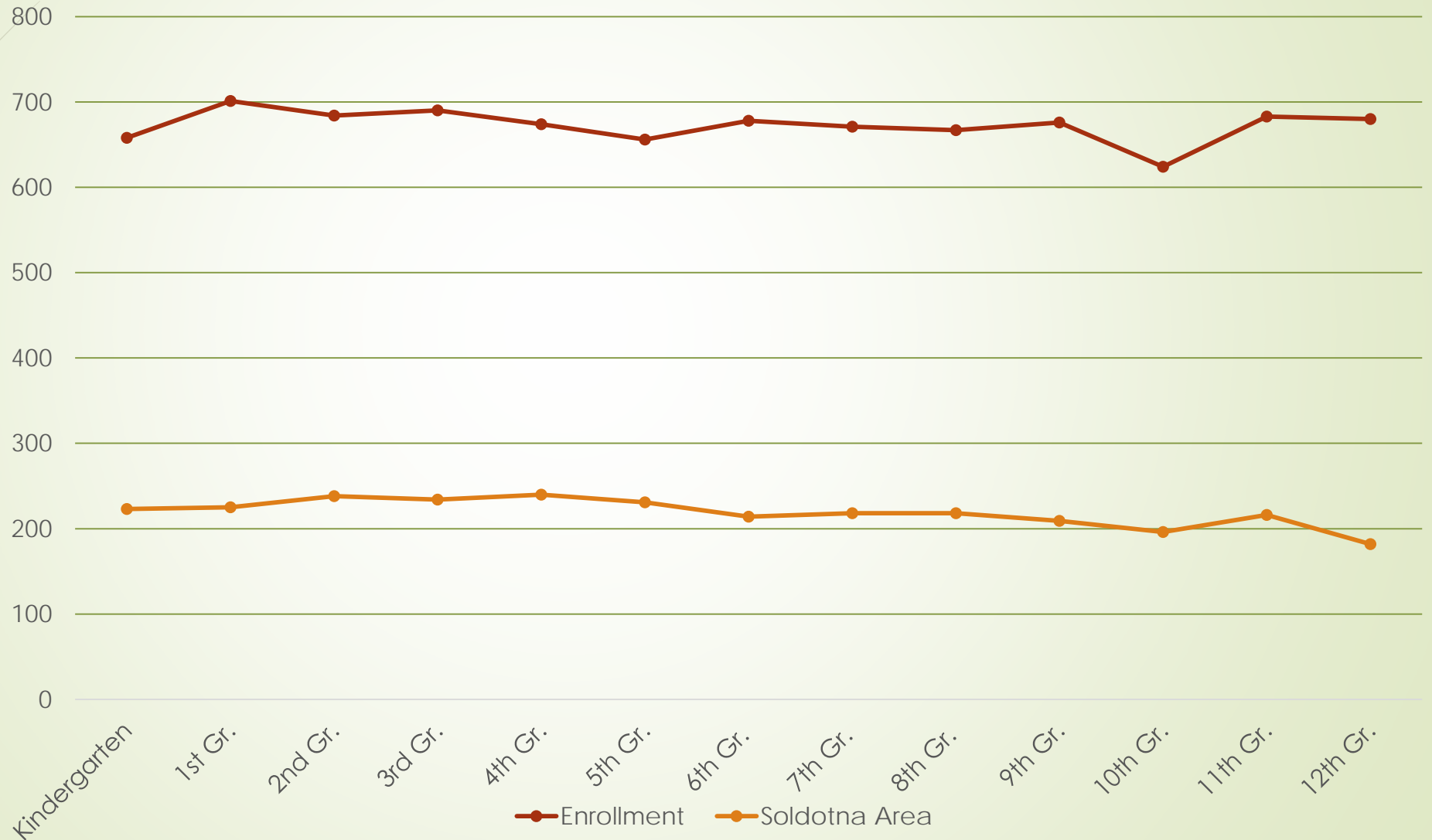
- Enrollment
- Personnel
- Achievement
- Finances
- News



District Enrollment Trend

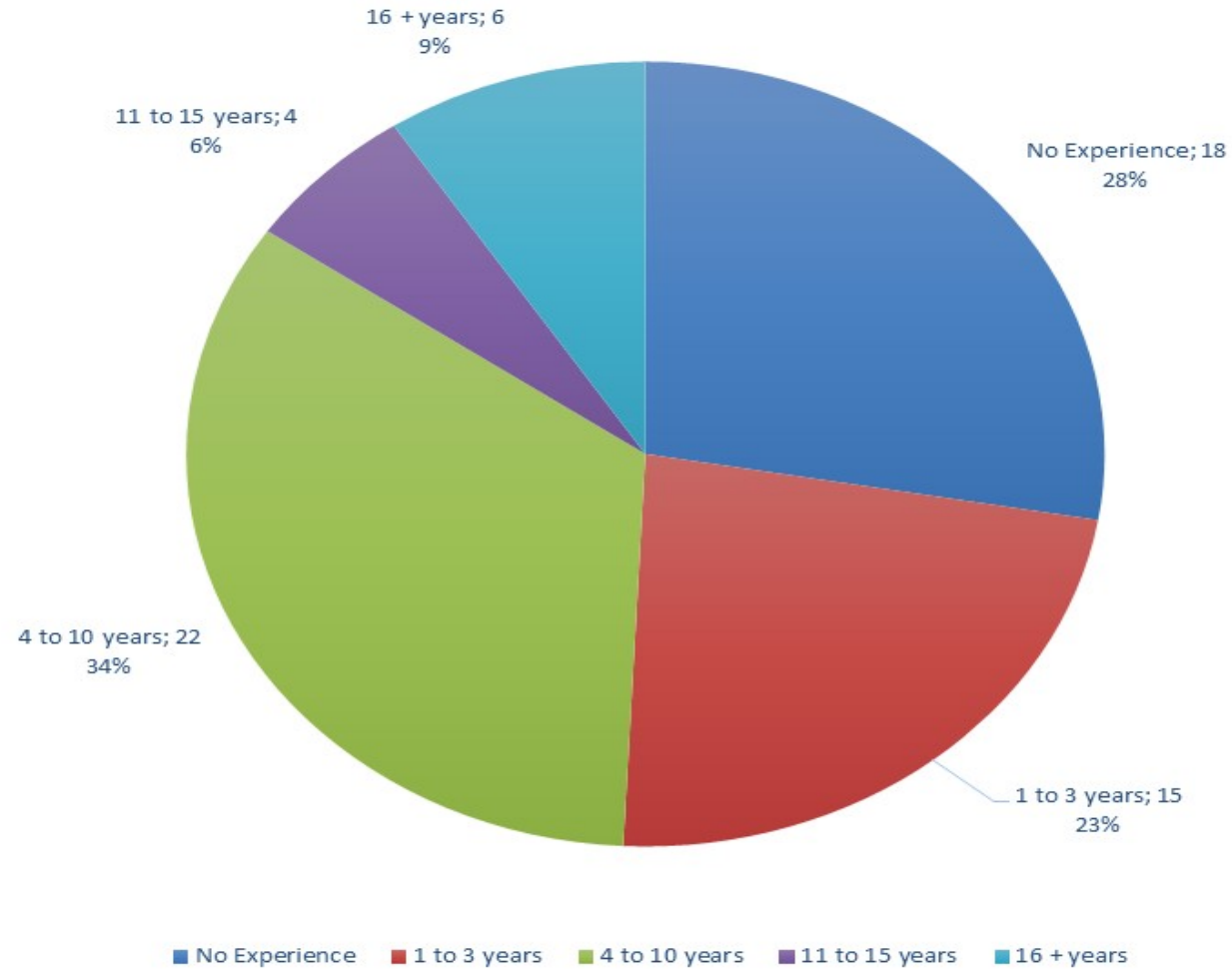


Current Enrollment by Grade




KPBSD New Teachers

Years of Experience for New to KPBSD Teachers
There are 65 new to KPBSD Teachers for the 2015-16 school year

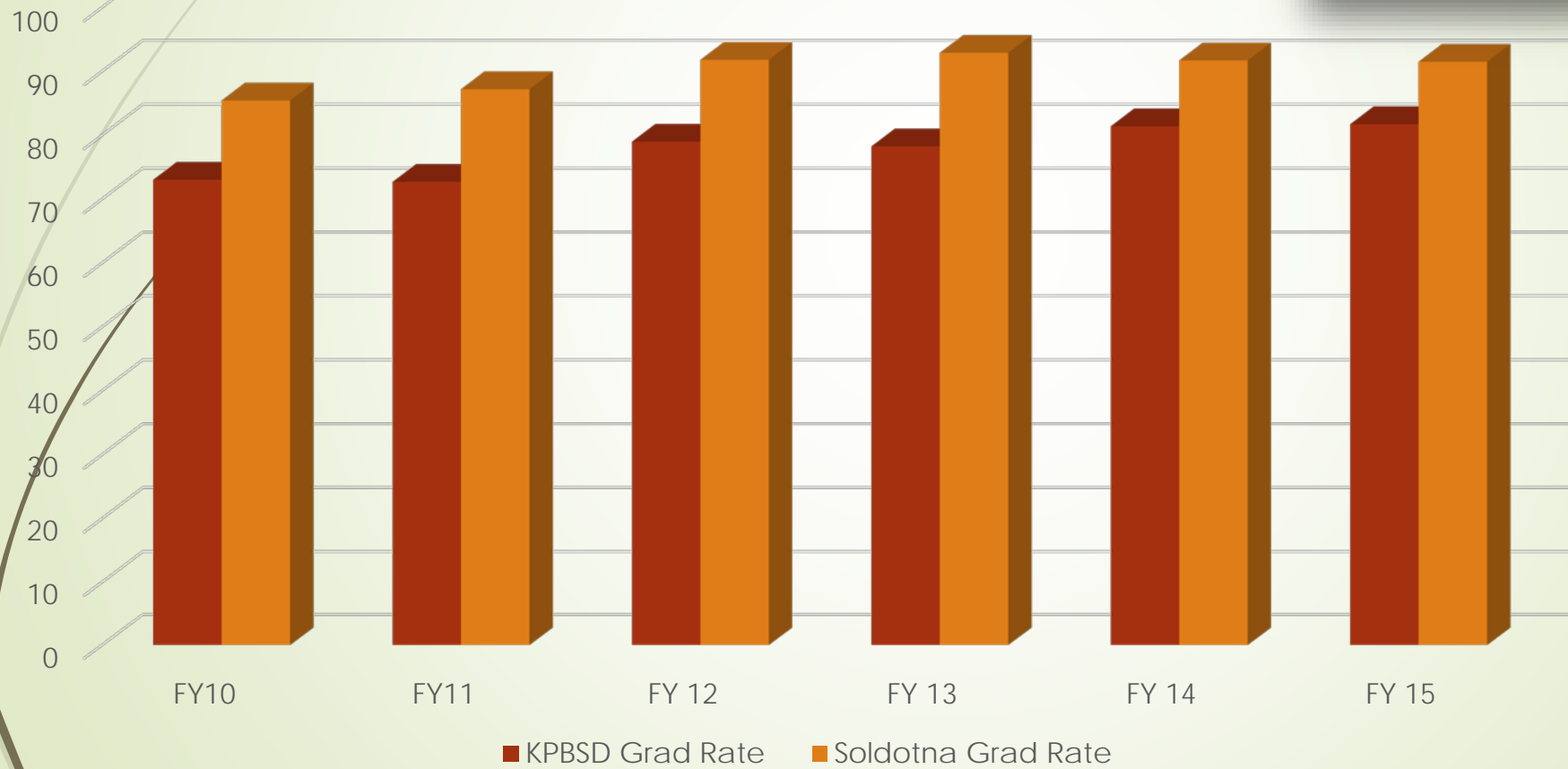




Assessment results

- ▶ AMP
 - ▶ Currently setting meeting standards levels at State Board of Education
 - ▶ State Level data available
 - ▶ Shift in emphasis on the assessment
 - ▶ New format of the assessment
 - ▶ District and School results will be available in October
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Graduation rate



Finances and Health Care

- Current scheduled use of fund balance for FY 16 is \$3,427,959
- Health care over last 5 years

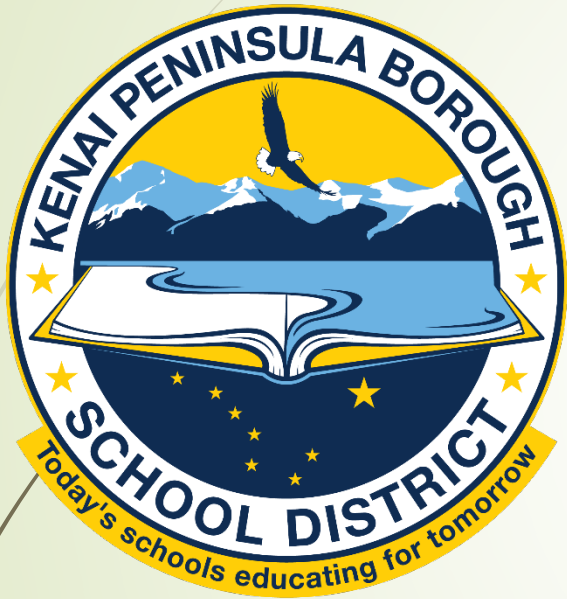


News

- Blended learning
- Budget process has begun
 - School Board direction – August 4 meeting
 - School Board review starts – September 8, 2015
 - Fall community presentation – October 15, 2015
 - School Board priority adjustments based on input – November 2, 2015
 - School Board preliminary budget – December 7, 2015
- End of quarter Oct. 16
- Parent/Teacher conferences Oct. 29/30



Questions or Comments



The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

