

# FY17 Site Council Budget Summary

Items are listed in descending order based on feedback from sites

Priorities	Reducing Expenditures
<ul style="list-style-type: none"> <li>❖ Protecting PTR</li> <li>❖ Increasing PTR in Intermediate &amp; Secondary</li> <li>❖ Staffing               <ul style="list-style-type: none"> <li>➤ Priority to Classroom Teachers</li> </ul> </li> <li>❖ Technology               <ul style="list-style-type: none"> <li>➤ Work toward 1 to 1</li> </ul> </li> <li>❖ Maintain arts, PE, music</li> <li>❖ Supply Budgets</li> </ul>	<ul style="list-style-type: none"> <li>❖ Purchased Services/Goods               <ul style="list-style-type: none"> <li>➤ Cut Equipment Fund/Supplies</li> <li>➤ More In-house maintenance</li> <li>➤ Cut back on curriculum supply materials</li> <li>➤ Cut grass less</li> <li>➤ Less landscaping</li> <li>➤ Go paperless</li> </ul> </li> <li>❖ Different Revenue Sources               <ul style="list-style-type: none"> <li>➤ PFD Usage</li> <li>➤ Income Tax, raise sales tax</li> <li>➤ Receive state funding for piloting programs</li> <li>➤ KPBSD – On pick, click, give</li> <li>➤ Bonds or Grants</li> <li>➤ Private Donations to Schools</li> <li>➤ Flat Rate Income tax</li> <li>➤ Drop property tax exemptions</li> </ul> </li> <li>❖ Reduction in Energy Consumption/Costs               <ul style="list-style-type: none"> <li>➤ Energy upgrades funded by KPB</li> <li>➤ Solar energy recovery</li> <li>➤ Energy efficient light bulbs/motion sensors, turn off equipment when not in use</li> <li>➤ LED lighting</li> <li>➤ Not heating building when not in use</li> <li>➤ Energy Audit – state funded</li> <li>➤ Close off part of school/close pools in summer</li> <li>➤ Be part of Seward Renewable Energy Plan</li> <li>➤ Retractable pool covers</li> <li>➤ Borough upgrade schools to be more energy efficient</li> </ul> </li> <li>❖ Cut Travel               <ul style="list-style-type: none"> <li>➤ Cut travel and food at trainings</li> <li>➤ Incentives for Carpooling</li> <li>➤ Use Polycom</li> <li>➤ More efficient use of itinerants</li> <li>➤ Distance delivery for speech, counseling, psychologist</li> </ul> </li> <li>❖ 4 Day Work Week</li> </ul>

	<ul style="list-style-type: none"> <li>➤ Students 4 days, Staff use additional day for training, paperwork, IEPs</li> <li>❖ Healthcare <ul style="list-style-type: none"> <li>➤ Changes to benefit package</li> <li>➤ Combine healthcare with KPB</li> <li>➤ Savings using KPB Hospital</li> <li>➤ Separate healthcare from negotiated agreement</li> <li>➤ Private insurance, allow staff to opt out</li> </ul> </li> <li>❖ Early Retirement</li> <li>❖ Increase Fees <ul style="list-style-type: none"> <li>➤ Expand Connections/Distance Ed statewide</li> <li>➤ Parking fees for High School students</li> <li>➤ Raise lunch prices</li> <li>➤ More income from pools</li> <li>➤ Eliminate waiver program for athletics</li> </ul> </li> <li>❖ Staffing <ul style="list-style-type: none"> <li>➤ Regulate DO travel</li> <li>➤ Leadership Academy</li> <li>➤ Combine director's duties</li> <li>➤ Cuts at DO</li> <li>➤ <b>More itinerant administrators</b></li> </ul> </li> <li>❖ Bussing <ul style="list-style-type: none"> <li>➤ Increase distance – reduce bus routes</li> <li>➤ Staggered start times, less bussing</li> </ul> </li> <li>❖ Legislative Priority</li> </ul>
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