

KPBSD Quarterly Update to Kenai Peninsula Borough Assembly

March 8, 2016

Joe Arness, Board President
Sean Dusek, Superintendent



Tonight's Presentation

- District News
- Looking ahead, FY17 financial picture

Table 14

<input checked="" type="checkbox"/> Use Permanent Fund Earnings	<input checked="" type="checkbox"/> Workshops to educate student leaders to advocate + how to share their values/priorities
<input checked="" type="checkbox"/> Add State Income Tax/Sales Tax	<input checked="" type="checkbox"/> No negative impact on classrooms.
<input checked="" type="checkbox"/> No Cookie Cutter Letters to Politicians - make each one personal	<input checked="" type="checkbox"/> What is the advocating process for lay-people?
<input checked="" type="checkbox"/> PAC/Site Based Sponsors Potluck Letter Writing Campaigns	<input checked="" type="checkbox"/> Elect new politicians who will show respect + listen.
<input checked="" type="checkbox"/> Encourage outside agencies to fund enrichment classes after minimum day is met.	<input checked="" type="checkbox"/> Kenai Peninsula Foundation - template for school endowment fund.
	<input checked="" type="checkbox"/> Need more details regarding additional revenue shortages.



School Administrator updates

- ABC – Cody McCanna
- West Homer Elementary – Eric Waltenbaugh
- Tebughna – Pamala Potter



Student Accolades!

- **Nordic Skiing**
 - Homer Girls Small Schools State Champions
- **Drama, Debate, Forensics**
 - Nolan Bunting – Student of the year HHS
 - Ross Halliday – Extemporaneous speaking NHS
 - Moriah & Susannah Doepken – duo interpretation SHS



Staff Accolades

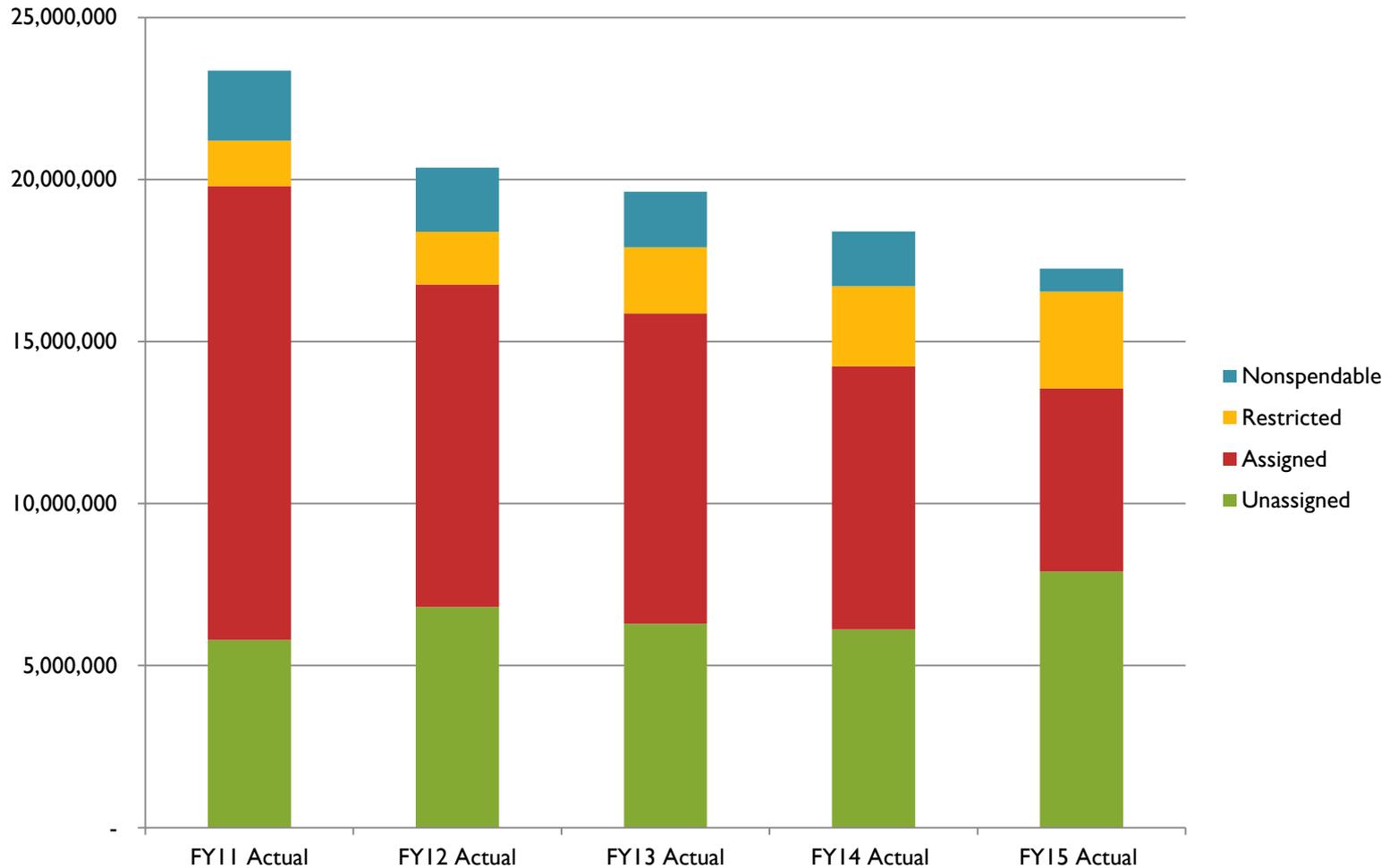
- **ASTE**
 - Trevan Walker – Principal of the Year – SHS
 - Casey Olson – Tech Support of the Year
- **Alaska State Special Education Association**
 - Nikiski MS-HS Special Education Dept.
- **Alaska Association of School Business Officials**
 - Laurie Olson



KPBSD FY17 Preliminary Budget

- Projected Revenues
 - \$138,189,095: Total
 - \$48,817,188: Borough Max.Allowable
- Projected Expenditures
 - \$142,925,589
- Projected Reductions
 - \$4,882,123
 - 3rd year in a row of reductions including \$4.5 million this year

Diminishing Fund Balance



Upcoming

- Spring Break for most of our schools: March 14 – 18
- April 4 – Budget Approval
- Caring for the Kenai
- April 17 – Legislature ends
- May 18 – Last Student Day

One district:
Forty-four
diverse schools



He's the Reason

One district:
Forty-four
diverse schools



She is Why

When you can, visit one of our schools

