

**Kenai Peninsula Borough School District  
2016-17 Board of Education Goals**

**Goal 1: Funding Public Education**

<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
<b>Develop Budget process with direction for administration including update on roles/responsibilities</b>	Board	August 2016	<ul style="list-style-type: none"> <li>• August 9, 2016 Board work session</li> <li>• Board/administration training – roles and responsibilities</li> <li>• Budget development timeline</li> </ul>
<b>Budget review with Board</b>	Superintendent	September 2016 October 2016 November 2016	<ul style="list-style-type: none"> <li>• Site council information</li> <li>• Community information</li> <li>• Feedback review</li> </ul>
<b>Work with Hanover Research Group</b>	Board/Superintendent	November 2016	<ul style="list-style-type: none"> <li>• Benchmarking of staffing formula</li> </ul>
<b>Preliminary Budget presentation</b>	Superintendent	January 2017	<ul style="list-style-type: none"> <li>• Presentation to Board</li> </ul>
<b>Preliminary Budget Hearings with Public</b>	Board	February 2017 March 2017	<ul style="list-style-type: none"> <li>• Hearings</li> </ul>
<b>Legislature – sustainable funding</b>	Board	September 2016 November 2016 January 2017 February 2017 March 2017 May 2017	<ul style="list-style-type: none"> <li>• Legislative committee plan</li> <li>• Board report/work session</li> <li>• Legislative committee update</li> <li>• Legislative committee update</li> <li>• Legislative committee update</li> <li>• Legislative session review</li> </ul>
<b>FY18 Budget Approval</b>	Board	April 2017	<ul style="list-style-type: none"> <li>• Budget Approval</li> </ul>

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**Goal 2: Connecting with staff and schools**

<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
<b>New Strategic Plan process developed (2017 – 2022)</b>	Board/Superintendent	September 2016	<ul style="list-style-type: none"> <li>• Timeline and activities for new Strategic Plan</li> </ul>
<b>Communication plan for site visits</b>	Communication Committee	September 2016	<ul style="list-style-type: none"> <li>• Develop purpose and strategic plan input points for site visits</li> <li>• Develop visit format and possible schedules for board consideration</li> <li>• Develop report format for board consideration</li> </ul>
<b>Site visit plan</b>	Board	September 2016	<ul style="list-style-type: none"> <li>• Plan developed for school year with board report process</li> </ul>
<b>Site visits</b>	Board members	October 2016 November 2016	<ul style="list-style-type: none"> <li>• Board members visit schools and staff meetings</li> </ul>
<b>Board reports</b>	Board members	December 2016	<ul style="list-style-type: none"> <li>• Board member reports on visits to inform strategic plan development</li> </ul>
<b>Site visits</b>	Board members	January 2017 February 2017	<ul style="list-style-type: none"> <li>• Board members visit schools and staff meetings</li> </ul>
<b>Board reports</b>	Board members	March 2017	<ul style="list-style-type: none"> <li>• Board member reports on visits to inform strategic plan development</li> </ul>
<b>Strategic Plan development</b>	Board/Superintendent	April 2017	<ul style="list-style-type: none"> <li>• Preliminary Strategic Plan review by Board</li> </ul>
<b>2017 – 2022 Strategic Plan Adoption</b>	Board	May 2017	<ul style="list-style-type: none"> <li>• Approval of new 2017-2022 KPBSD Strategic Plan</li> </ul>

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**Goal 3: Promoting a shared value and responsibility for public education across the school district**

<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
<b>Strategic Plan process development</b>	Board/Superintendent	September 2016	<ul style="list-style-type: none"> <li>• Timeline and activities for new Strategic Plan developed</li> </ul>
<b>Continued Website revision and redesign</b>	Superintendent	September 2016 December 2016 June 2017	<ul style="list-style-type: none"> <li>• Board Reports</li> <li>• Website Revisions</li> </ul>
<b>Key Communicator meetings</b>	Board/Superintendent	October 2016	<ul style="list-style-type: none"> <li>• Regional Key Communicator meetings</li> </ul>
<b>Partner meetings</b>	Board	November 2016 December 2016 January 2017 February 2017 March 2017	<ul style="list-style-type: none"> <li>• Dinner with major district partners</li> <li>• Native partners</li> <li>• Business partners</li> <li>• Political partners</li> </ul>
<b>Key Communicator summit</b>	Board/Superintendent	February 2017	<ul style="list-style-type: none"> <li>• Meeting to prepare for legislative session</li> </ul>
<b>Key Communicator meetings</b>	Board/Superintendent	April 2017	<ul style="list-style-type: none"> <li>• Regional Key Communicator meetings</li> </ul>

BOE approved 7/11/16