

# General Information Items for the Board of Education



# ACCOUNT ACTIVITY DETAILS REPORT

GLEXLINE FOR BEGINNING BALANCE TO AUGUST, 2016

ACCOUNT NO		ACCOUNT NAME			SHORT NAME						
TY	DATE	DOC NO	DESCRIPTION	PO NO	CHECK NO	PAYEE/PAYER NAME	BUD ADJ	ENCUMB	DEBIT	CREDIT	
<b>Fund : OPERATING FUND [100]</b>											
<b>Location : BOARD OF EDUCATION [70]</b>											
<b>100-70-4511-0000-3240</b>			<b>100-70-SCH BOARD-GENL-SUPPT STAFF</b>								
JE	07/05/2016	172000005	Non-certificated offer				0.00	0.00	0.00	375.00	
JE	07/29/2016	172000080	PAYROLL - 07/29/2016				0.00	0.00	2,941.84	0.00	
JE	08/31/2016	172000858	PAYROLL - 08/31/2016				0.00	0.00	2,866.25	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3240</b>				<b>35,308.00</b>	<b>35,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,433.09</b>	<b>5,433.09</b>	<b>29,874.91</b>	<b>84.61</b>
<b>100-70-4511-0000-3291</b>			<b>100-70-SCH BOARD-GENL-SUB/SUPPT</b>								
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3291</b>				<b>352.00</b>	<b>352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352.00</b>	<b>100.00</b>
<b>100-70-4511-0000-3295</b>			<b>100-70-SCH BOARD-GENL-OT SUPPT</b>								
JE	07/29/2016	172000080	PAYROLL - 07/29/2016				0.00	0.00	125.95	0.00	
JE	08/31/2016	172000858	PAYROLL - 08/31/2016				0.00	0.00	114.14	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3295</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.09</b>	<b>240.09</b>	<b>-240.09</b>	<b>0.00</b>
<b>100-70-4511-0000-3300</b>			<b>100-70-SCH BOARD-GENL-LEAVE/SUPPT</b>								
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3300</b>				<b>566.00</b>	<b>566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566.00</b>	<b>100.00</b>
<b>100-70-4511-0000-3511</b>			<b>100-70-SCH BOARD-GENL-HEALTH CARE</b>								
JE	07/29/2016	172000079	BENEFITS - 07/29/2016				0.00	0.00	6,060.17	0.00	
JE	08/31/2016	172000859	BENEFITS - 08/31/2016				0.00	0.00	6,060.07	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3511</b>				<b>91,686.00</b>	<b>91,686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,120.24</b>	<b>12,120.24</b>	<b>79,565.76</b>	<b>86.78</b>
<b>100-70-4511-0000-3512</b>			<b>100-70-SCH BOARD-GENL-LIFE INS</b>								
JE	07/29/2016	172000079	BENEFITS - 07/29/2016				0.00	0.00	4.79	0.00	
JE	08/31/2016	172000859	BENEFITS - 08/31/2016				0.00	0.00	4.79	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3512</b>				<b>53.00</b>	<b>53.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.58</b>	<b>9.58</b>	<b>43.42</b>	<b>81.92</b>
<b>100-70-4511-0000-3520</b>			<b>100-70-SCH BOARD-GENL-UNEMPLT INS</b>								
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3520</b>				<b>53.00</b>	<b>53.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>100.00</b>
<b>100-70-4511-0000-3542</b>			<b>100-70-SCH BOARD-GENL-FICA SUPPRT</b>								
JE	07/05/2016	172000005	Non-certificated offer				0.00	0.00	0.00	28.69	
JE	07/29/2016	172000079	BENEFITS - 07/29/2016				0.00	0.00	375.65	0.00	
JE	08/31/2016	172000859	BENEFITS - 08/31/2016				0.00	0.00	368.95	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3542</b>				<b>2,728.00</b>	<b>2,728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.91</b>	<b>715.91</b>	<b>2,012.09</b>	<b>73.76</b>
<b>100-70-4511-0000-3560</b>			<b>100-70-SCH BOARD-GENL-PERS RETIREM</b>								
JE	07/05/2016	172000005	Non-certificated offer				0.00	0.00	0.00	82.50	
JE	07/29/2016	172000079	BENEFITS - 07/29/2016				0.00	0.00	1,027.05	0.00	
JE	08/31/2016	172000859	BENEFITS - 08/31/2016				0.00	0.00	1,007.81	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-3560</b>				<b>7,768.00</b>	<b>7,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,952.36</b>	<b>1,952.36</b>	<b>5,815.64</b>	<b>74.87</b>

# ACCOUNT ACTIVITY DETAILS REPORT

GLEXLINE FOR BEGINNING BALANCE TO AUGUST, 2016

ACCOUNT NO		ACCOUNT NAME			SHORT NAME						
TY	DATE	DOC NO	DESCRIPTION	PO NO	CHECK NO	PAYEE/PAYER NAME	BUD ADJ	ENCUMB	DEBIT	CREDIT	
<b>Fund : OPERATING FUND [100]</b>											
<b>Location : BOARD OF EDUCATION [70]</b>											
<b>100-70-4511-0000-4140</b>		<b>100-70-SCH BOARD-GENL-PRO-TECH LEG</b>									
JE	07/19/2016	172000044	FY16 A/P LISTING #1 - REVERSAL				0.00	0.00	0.00	18,748.99	
AP	07/20/2016	17500416	197727 - Legal fees June 2016		212686	JERMAIN DUNNAGAN &	0.00	0.00	18,748.99	0.00	
AP	08/30/2016	17502506	198051 - Legal fees July 2016			JERMAIN DUNNAGAN &	0.00	0.00	25,402.18	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-4140</b>				<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,402.18</b>	<b>25,402.18</b>	<b>74,597.82</b>	<b>74.60</b>
<b>100-70-4511-0000-4201</b>		<b>100-70-SCH BOARD-GENL-MEALS</b>									
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-4201</b>				<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>100.00</b>
<b>100-70-4511-0000-4202</b>		<b>100-70-SCH BOARD-GENL-MILEAGE</b>									
AP	07/13/2016	17500217	7/11/16 - TRAVEL - MILEAGE		5966	ARNESS, JOE	0.00	0.00	23.76	0.00	
AP	07/13/2016	17500218	7/11/16 - TRAVEL - MILEAGE		5970	DOWNING, ELIZABETH	0.00	0.00	82.08	0.00	
AP	07/13/2016	17500219	7/11/16 - TRAVEL - MILEAGE		5973	KELLY, JOHN	0.00	0.00	82.08	0.00	
AP	08/02/2016	17500783	7/27/16 - TRAVEL - MILEAGE		5992	ARNESS, JOE	0.00	0.00	23.76	0.00	
AP	08/17/2016	17501550	8/8-8/9/16 - TRAVEL - MILEAGE		6015	ARNESS, JOE	0.00	0.00	43.20	0.00	
AP	08/17/2016	17501555	8/8-8/9/16 - TRAVEL - MILEAGE		6081	HOHL, LYNN	0.00	0.00	99.36	0.00	
AP	08/17/2016	17501556	8/8-8/9/16 - TRAVEL - MILEAGE		6083	HOLT, WILLIAM	0.00	0.00	39.96	0.00	
AP	08/17/2016	17501559	8/8-8/9/16 - TRAVEL - MILEAGE		6091	KELLY, JOHN	0.00	0.00	81.00	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-4202</b>				<b>5,300.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.20</b>	<b>475.20</b>	<b>4,824.80</b>	<b>91.03</b>
<b>100-70-4511-0000-4203</b>		<b>100-70-SCH BOARD-GENL-OTHR TRVL</b>									
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-4203</b>				<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>100.00</b>
<b>100-70-4511-0000-4331</b>		<b>100-70-SCH BOARD-GENL-POSTAGE</b>									
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-4331</b>				<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>100.00</b>
<b>100-70-4511-0000-4402</b>		<b>100-70-SCH BOARD-GENL-PURCH SVC</b>									
PO	06/20/2016	1710277	Advertising services			PENINSULA	0.00	2,000.00	0.00	0.00	
PO	06/20/2016	1710278	Printing Services			KENAI PENINSULA BOROUGH	0.00	1,300.00	0.00	0.00	
AP	07/07/2016	17500075	KPB 0616 - POSTAGE/PRINTING		212577	KENAI PENINSULA BOROUGH	0.00	0.00	25.36	0.00	
JE	07/19/2016	172000044	FY16 A/P LISTING #1 - REVERSAL				0.00	0.00	0.00	25.36	
PO	08/12/2016	1710744	BoardDocs Pro Service			EMERALD DATA SOLUTIONS	0.00	13,000.00	0.00	0.00	
AP	08/15/2016	17501560	COPIES-JUL - Printing Services	1710278		KENAI PENINSULA BOROUGH	0.00	-30.42	30.42	0.00	
AP	08/15/2016	17501560	COPIES-JUL - Printing Services	1710278		KENAI PENINSULA BOROUGH	0.00	30.42	-30.42	0.00	
AP	08/31/2016	17502219	PRINT - JULY - Printing Services	1710278	213253	KENAI PENINSULA BOROUGH	0.00	-30.42	30.42	0.00	
AP	08/31/2016	17502794	D314/686057 - Advertising	1710277	213285	PENINSULA	0.00	-83.20	83.20	0.00	
AP	08/31/2016	17502795	D346/686057 - Advertising	1710277	213285	PENINSULA	0.00	-71.00	71.00	0.00	
AP	08/31/2016	17502796	D362/686057 - Advertising	1710277	213285	PENINSULA	0.00	-83.20	83.20	0.00	
AP	08/31/2016	17502797	D363/686057 - Advertising	1710277	213285	PENINSULA	0.00	-58.80	58.80	0.00	
<b>ACCOUNT SUMMARY</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
<b>100-70-4511-0000-4402</b>				<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>15,973.38</b>	<b>326.62</b>	<b>326.62</b>	<b>-10,500.00</b>	<b>-181.03</b>

# ACCOUNT ACTIVITY DETAILS REPORT

GLEXLINE FOR BEGINNING BALANCE TO AUGUST, 2016

ACCOUNT NO		ACCOUNT NAME			SHORT NAME						
TY	DATE	DOC NO	DESCRIPTION	PO NO	CHECK NO	PAYEE/PAYER NAME	BUD ADJ	ENCUMB	DEBIT	CREDIT	
Fund : OPERATING FUND [100]											
Location : BOARD OF EDUCATION [70]											
100-70-4511-0000-4501		100-70-SCH BOARD-GENL-SUPPLIES									
JE	08/03/2016	172000130	** WH#0001-Warehouse				0.00	0.00	123.75	0.00	
AP	08/10/2016	17501154	TRESSLER, DEBBIE - Office supplies		1832	BMO MASTERCARD	0.00	0.00	52.74	0.00	
AP	08/10/2016	17501227	TRESSLER, DEBBIE - Board mtg		1832	BMO MASTERCARD	0.00	0.00	43.98	0.00	
AP	08/10/2016	17501252	TRESSLER, DEBBIE - Notary stamp		1832	BMO MASTERCARD	0.00	0.00	39.90	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0000-4501				2,500.00	2,500.00	0.00	0.00	260.37	260.37	2,239.63	89.59
100-70-4511-0000-4503		100-70-SCH BOARD-GENL-SOFTWARE									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0000-4503				900.00	900.00	0.00	0.00	0.00	0.00	900.00	100.00
100-70-4511-0000-4850		100-70-SCH BOARD-GENL-STIPENDS									
JE	07/29/2016	172000080	PAYROLL - 07/29/2016				0.00	0.00	2,800.00	0.00	
JE	08/31/2016	172000858	PAYROLL - 08/31/2016				0.00	0.00	2,800.00	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0000-4850				33,600.00	33,600.00	0.00	0.00	5,600.00	5,600.00	28,000.00	83.33
100-70-4511-0000-4901		100-70-SCH BOARD-GENL-OTHER EXP									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0000-4901				28,900.00	28,900.00	0.00	0.00	0.00	0.00	28,900.00	100.00
100-70-4511-0125-4201		100-70-SCH BOARD-LEGISLATIVE -MEALS									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0125-4201				1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4511-0125-4202		100-70-SCH BOARD-LEGISLATIVE -MILEAGE									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0125-4202				1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4511-0125-4203		100-70-SCH BOARD-LEGISLATIVE -OTHR TRVL									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0125-4203				12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	100.00
100-70-4511-0126-4201		100-70-SCH BOARD-PROF DEVEL-MEALS									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0126-4201				1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4511-0126-4202		100-70-SCH BOARD-PROF DEVEL-MILEAGE									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0126-4202				1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4511-0126-4203		100-70-SCH BOARD-PROF DEVEL-OTHR TRVL									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
100-70-4511-0126-4203				12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	100.00
** Location : BOARD OF EDUCATION [70] TOTAL **				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT
				354,964.00	354,964.00	0.00	15,973.38	52,535.64	52,535.64	286,454.98	80.70
** Fund : OPERATING FUND [100] TOTAL **				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR DR/CR	YTD DR/CR	CURR BAL	PCT

# ACCOUNT ACTIVITY DETAILS REPORT

GLEXLIN FOR BEGINNING BALANCE TO AUGUST, 2016

ACCOUNT NO		ACCOUNT NAME			SHORT NAME						
TY	DATE	DOC NO	DESCRIPTION	PO NO	CHECK NO	PAYEE/PAYER NAME	BUD ADJ	ENCUMB	DEBIT	CREDIT	
				354,964.00	354,964.00	0.00	15,973.38	52,535.64	52,535.64	286,454.98	80.70
<b>** GRAND TOTAL **</b>				<b>BUDG/BAL</b>	<b>ADJ. BUDGET</b>	<b>REQUISITION</b>	<b>ENCUMB</b>	<b>CURR DR/CR</b>	<b>YTD DR/CR</b>	<b>CURR BAL</b>	<b>PCT</b>
				354,964.00	354,964.00	0.00	15,973.38	52,535.64	52,535.64	286,454.98	80.70

# ACCOUNT ACTIVITY DETAILS REPORT

GLEXLNE FOR BEGINNING BALANCE TO AUGUST, 2016

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## REPORT CRITERIA

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**Process Name** : Account Activity Details Report  
**Criteria Name** : GLEXLNE LOC 70  
**Report Title** : GLEXLNE  
**Responsibility Group** : -  
**Document Types** : -  
**Period From** : Beginning Balance  
**Period To** : August, 2016  
**Account Element Filters** : 1 - 1 - Fund - from: 100 - to: 100,8 - 8 - Location - from: 70 - to: 70,3 - 3 - Function - from: 0000 - to: 9999,10 - 10 - Program - from: 0000 - to: 9999,5 - 5 - Object - from: 3000 - to: 9999  
**Account Grouping** : 1 - Fund - All,8 - Location - All  
**Page Break** : -  
**Additional Account Sorting** : -  
**Show Audit Entries** : Yes  
**Skip Grouping By Account** : No  
**Employee Salary Details** : No  
**Employee Benefit Details** : No

## 2016-2017 Board Travel Report

Month	Routine Travel	Board Meals	Lobbying	Professional Development	Total All Categories
<b>July</b>	\$187.92				
<b>August</b>	\$287.28				
<b>Total</b>	<b>\$475.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475.20</b>



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7520

Phone (907) 714-8888 Fax (907) 262-9132

[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

### SCHOOL BOARD COMMUNICATION

**Title:** Budget Calendar

**Date:** September 2, 2016

**Item Number:**

**Administrator:** Laurie Olson, Director of Finance *Laurie Olson*

**Attachments:** Draft FY18 Budget Development Calendar

**Action Needed**     **For Discussion**     **Information**     **Other:** \_\_\_\_\_

### BACKGROUND INFORMATION

After board discussion at the August 9, 2016 work session, updates have been made to the FY18 Budget Development Calendar.

The updated FY18 budget calendar is attached for your review.

Administration will schedule meetings as shown on the calendar, with additional changes as needed.



KPBSD FY18 Budget Development Calendar

August 2016						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8th - School Board Meeting  
 9th - School Board Work Session - Presentation of Draft Budget Development Calendar and Overall Plan

September 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

12th - School Board Meeting - Homer

October 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3rd - Projected Enrollment Deadline for Schools to Report to District Office  
 3rd - School Board Meeting  
 3rd - Start of 20-Day OASIS Count  
 13th - Video Conference Meeting at Schools w/Community/Site Councils/Stakeholders  
 28th - End of 20-Day OASIS Count

November 2016						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

4th\* - FY18 Projected Enrollment Report Due to DOEED  
 7th - School Board Meeting  
 9th - FY18 Staffing Projections and Site Budget Formulations Begin  
 11th\* - FY17 Actual Enrollment Report Due to DOEED

December 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1st-12th - Senior Management Conducts Preliminary Budget Estimation  
 5th - School Board Meeting - 5 Year Projected Enrollment  
 6th - Board Worksession - FY18 Budget Discussion

January 2017						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

16th - School Board Meeting - FY18 Preliminary Budget Information to Board

KPBSD FY18 Budget Development Calendar

February 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

6th - School Board Meeting - Budget Work Session to Review Detailed FY18 Budget Information  
 7th - Key Communicators Meeting  
 14th\* - Public Budget Forum, Seward High Library, 5:30 p.m.  
 15th\* - Public Budget Forum, Soldotna High Library, 5:30 p.m.  
 21st\* - Public Budget Forum, Homer High Library, 5:30 p.m.

March 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

6th - School Board Meeting - FY18 Budget Recommendation

April 2017						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3rd - School Board Meeting - Present Budget for Approval  
 4th\* - Final KPBSD Budget Information to Borough Assembly

May 2017						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1st - School Board Meeting in Seward  
 2nd\*\* - Ordinance Introduced at Borough Assembly (possible date)  
 16th\*\* - Borough Assembly Resolution (possible date)

June 2017						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

5th - School Board Meeting  
 6th\*\* - Borough Assembly Ordinance Vote (possible date)

\*Tentative dates that are subject to change.

\*\*The Borough Assembly sets their 2018 meeting dates late in the calendar year, so meeting dates for 2018 are not available at this time.

**The KPBSD School Board, in partnership with site councils and community members, is acting as the Budget Development Committee.**

**Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finance and buildings.** (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT																			
2016 - 2017 SCHOOL YEAR																			
Friday, September 02, 2016																			
ADM PROJECTED ENROLLMENT	TOTAL ADM	ADM DIFF +/-	ADM DIFF %	SCHOOLS	KDG N	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
185.00	193.00	8.00	4%	Aurora Borealis Charter	24	24	24	24	24	21	21	15	16	0	0	0	0	193	193
111.00	112.00	1.00	1%	Chapman	18	15	12	16	12	12	11	9	7	0	0	0	0	112	131
732.00	747.00	15.00	2%	Connections Program	49	46	56	48	51	44	50	60	50	62	59	65	107	747	747
19.00	20.00	1.00	5%	Cooper Landing	3	4	3	3	2	3	1	0	1	0	0	0	0	20	20
96.00	105.00	9.00	9%	Fireweed Academy	21	15	9	22	10	15	13	0	0	0	0	0	0	105	105
36.00	34.00	-2.00	(6%)	Homer Flex	0	0	0	0	0	0	0	0	0	5	6	8	15	34	34
368.00	383.00	15.00	4%	Homer High	0	0	0	0	0	0	0	0	0	105	110	93	75	383	383
191.00	196.00	5.00	3%	Homer Middle	0	0	0	0	0	0	0	91	105	0	0	0	0	196	196
20.00	19.00	-1.00	(5%)	Hope Elementary/High	2	1	1	1	2	3	2	3	0	1	2	0	1	19	19
421.00	404.00	-17.00	(4%)	K-Beach Elementary	67	73	49	59	52	54	50	0	0	0	0	0	0	404	404
48.00	48.00	0.00	0%	Kachemak Selo	3	1	0	5	2	3	6	5	7	3	6	5	2	48	48
252.00	256.00	4.00	2%	Kaleidoscope Charter	36	44	44	44	44	44	0	0	0	0	0	0	0	256	256
65.00	70.00	5.00	8%	Kenai Alternative	7	0	0	0	0	0	0	0	0	0	3	9	51	70	71
506.00	448.00	-58.00	(11%)	Kenai Central High	0	0	0	0	0	0	0	0	0	111	122	103	112	448	448
363.00	372.00	9.00	2%	Kenai Middle	0	0	0	0	0	0	128	115	129	0	0	0	0	372	372
10.00	9.00	-1.00	(10%)	Marathon	0	0	0	0	0	0	0	2	0	2	1	0	4	9	9
107.00	124.00	17.00	16%	McNeil Canyon Elementary	16	17	14	16	19	27	15	0	0	0	0	0	0	124	125
10.00	10.00	0.00	0%	Moose Pass Elementary	0	2	2	2	1	3	0	0	0	0	0	0	0	10	10
437.00	420.00	-17.00	(4%)	Mountain View Elementary	74	72	76	61	81	56	0	0	0	0	0	0	0	420	437
78.00	80.00	2.00	3%	Nanwalek Elementary/High	6	5	6	4	7	9	12	8	6	4	5	4	4	80	80
362.00	369.00	7.00	2%	Nikiski Middle/High	0	0	0	0	0	0	46	57	53	58	60	44	51	369	369
360.00	360.00	0.00	0%	Nikiski North Star Elementary	62	63	71	53	53	58	0	0	0	0	0	0	0	360	380
59.00	61.00	2.00	3%	Nikolaevsk Elem/High	2	5	4	3	3	3	2	8	7	8	3	9	4	61	61
134.00	127.00	-7.00	(5%)	Ninilchik Elementary/High	5	8	7	8	9	6	12	14	10	16	10	10	12	127	132
179.00	195.00	16.00	9%	Paul Banks Elementary	62	54	79	0	0	0	0	0	0	0	0	0	0	195	223
28.00	37.00	9.00	32%	Port Graham	4	4	4	4	3	2	4	2	2	1	2	2	3	37	37
85.00	86.00	1.00	1%	Razdolna	9	7	7	4	13	5	9	11	7	5	8	0	1	86	86
336.00	346.00	10.00	3%	Redoubt Elementary	46	40	46	50	49	49	66	0	0	0	0	0	0	346	365
80.00	75.00	-5.00	(6%)	River City Academy	0	0	0	0	0	0	0	13	11	14	17	7	13	75	75
304.00	288.00	-16.00	(5%)	Seward Elementary	36	49	50	50	56	47	0	0	0	0	0	0	0	288	310
181.00	189.00	8.00	4%	Seward High	0	0	0	0	0	0	0	0	0	54	44	45	46	189	189
119.00	128.00	9.00	8%	Seward Middle	0	0	0	0	0	0	35	45	48	0	0	0	0	128	128
429.00	410.00	-19.00	(4%)	Skyview Middle	0	0	0	0	0	0	0	206	204	0	0	0	0	410	410
304.00	281.00	-23.00	(8%)	Soldotna Elementary	29	40	44	43	36	47	42	0	0	0	0	0	0	281	324
569.00	550.00	-19.00	(3%)	Soldotna High	0	0	0	0	0	0	0	0	0	0	189	187	174	550	550
164.00	164.00	0.00	0%	Soldotna Montessori Charter	23	24	22	24	25	24	22	0	0	0	0	0	0	164	164
210.00	198.00	-12.00	(6%)	Soldotna Prep	0	0	0	0	0	0	0	0	0	198	0	0	0	198	198
226.00	211.00	-15.00	(7%)	Sterling Elementary	31	29	23	27	41	36	24	0	0	0	0	0	0	211	231
36.00	30.00	-6.00	(17%)	Susan B. English	0	3	3	4	0	2	2	3	3	3	2	2	3	30	30
40.00	33.00	-7.00	(18%)	Tebughna Elementary/High	5	1	2	4	6	2	4	3	4	1	0	1	0	33	35
180.00	172.00	-8.00	(4%)	Tustumena Elementary	17	24	33	24	31	24	19	0	0	0	0	0	0	172	182
106.00	100.00	-6.00	(6%)	Voznesenka	10	6	6	10	5	11	4	10	5	7	10	11	5	100	109
235.00	250.00	15.00	6%	West Homer Elementary	0	0	0	65	55	67	63	0	0	0	0	0	0	250	250
8,781	8,710.00	-71.00	(1%)		667	676	697	678	692	677	663	680	675	658	659	605	683	8,710	8,926

KENAI PENINSULA BOROUGH SCHOOL DISTRICT																		
2015 - 2016 SCHOOL YEAR																		
PART TIME STUDENTS																		
Friday, September 02, 2016																		
		SCHOOLS	PRE-SCHOOL	KDG N	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
		Aurora Borealis Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chapman	19	0	1	0	0	0	0	0	0	2	0	0	0	0	3	22
		Connections Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Cooper Landing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		District Wide Program	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
		Fireweed Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Homer High	0	0	0	0	0	0	0	0	0	0	2	2	13	7	24	24
		Homer Middle	0	0	0	0	0	0	0	0	7	0	0	0	0	0	7	7
		Hope Elementary/High	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1
		K-Beach Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kachemak Selo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kaleidoscope Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kenai Alternative	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
		Kenai Central High	0	0	0	0	0	0	0	0	2	4	3	10	13	21	53	53
		Kenai Middle	0	0	0	0	0	0	0	1	2	3	0	0	0	0	6	6
		Marathon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		McNeil Canyon Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Moose Pass Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mountain View Elementary	17	0	0	0	0	1	0	0	0	0	0	0	0	0	1	18
		Nanwalek Elementary/High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nikiski Middle/High	0	0	0	0	0	0	0	0	0	1	1	2	1	0	5	5
		Nikiski North Star Elementary	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
		Nikolaevsk Elem/High	0	1	1	0	1	0	1	0	0	0	0	0	0	0	4	4
		Ninilchik Elementary/High	5	0	0	0	0	0	0	0	0	1	0	0	0	1	2	7
		Paul Banks Elementary	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
		Port Graham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Razdolna	0	0	0	0	0	0	0	0	0	1	0	1	0	2	4	4
		Redoubt Elementary	19	0	0	0	0	0	1	0	0	0	0	0	0	0	1	20
		River City Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Seward Elementary	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
		Seward High	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2
		Seward Middle	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2	2
		Skyview Middle	0	0	0	0	0	0	0	3	2	3	0	0	0	0	8	8
		Soldotna Elementary	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
		Soldotna High	0	0	0	0	0	0	0	0	0	0	100	7	11	6	124	124
		Soldotna Montessori Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Soldotna Prep	0	0	0	0	0	0	0	0	0	0	5	0	3	0	8	8
		Sterling Elementary	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
		Susan B. English	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tebughna Elementary/High	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
		Tustumena Elementary	10	0	1	0	0	0	0	0	0	0	0	0	0	0	1	11
		Voznesenka	9	0	0	0	0	0	0	0	0	0	0	1	0	1	2	11
		West Homer Elementary	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2	2
			219	1	3	0	2	1	2	5	14	17	111	23	42	39	260	479



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**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

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# NEWS RELEASE

## *Arbitrator's Advisory Award*

**Soldotna, August 24, 2016—the Kenai Peninsula Borough School District (KPBSD) received the Advisory Arbitration report after two days of Advisory Arbitration, June 1-2, 2016, with the Kenai Peninsula Education Association (KPEA) and the Kenai Peninsula Education Support Association (KPESA).**

District administration and school board members are reviewing and analyzing Arbitrator Gary L. Axon's recommendations.

The Arbitrator's Advisory award can be viewed or downloaded on the KPBSD [collective bargaining](#) webpage, or via the KPBSD homepage from a link in the Community Interest section.

**Link:**

[KPBSD Collective Bargaining webpage](#)

###

**KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS**

The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM  
RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

**FOR RELEASE AUGUST 24, 2016**

**1 OF 1**



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[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

# NEWS RELEASE

## *National School Lunch Program in KPBSD schools*

**Soldotna, August 9, 2016— The Kenai Peninsula Borough School District (KPBSD) participates in the National School Lunch Program. Applications for free and reduced meals are currently being accepted. Meals will be available to all children at these schools:**

Chapman School; Fireweed Academy; Homer Flex; Homer High School; Homer Middle School; Kalifornsky Beach Elementary; Kaleidoscope School of Arts and Science; Kenai Alternative High School; Kenai Central High School; Kenai Middle School; McNeil Canyon Elementary; Moose Pass School; Mountain View Elementary; Nanwalek School; Nikiski Middle-High School; Nikiski North Star Elementary; Nikolaevsk School; Ninilchik School; Paul Banks Elementary; Port Graham School; Redoubt Elementary; River City Academy; Seward Elementary; Seward High School; Seward Middle School; Skyview Middle School; Soldotna Elementary; Soldotna High School; Soldotna Prep School; Soldotna Montessori; Sterling Elementary; Susan B. English School; Tebughna School; Tustumena Elementary; and West Homer Elementary.

Meals meet nutritional standards set by the U.S. Department of Agriculture. Our schools will participate in the National School Lunch Program, After School Snack, and School Breakfast Program.

### **Parents and Guardians**

If your income is less than or equal to the following guidelines you are eligible for free or reduced-price meals. These guidelines are effective July 1, 2016 through June 30, 2017. If you have children who are approved for Supplemental Nutrition Assistance Program (SNAP) formerly known as Food Stamps, Temporary Assistance for Needy Families (TANF) or Native Family Assistance Program (NFAP), they are automatically able to receive free meals by filing an application that includes their assistance number from one of those programs. Students who are migrant, homeless, or runaways are automatically eligible and do not need to fill out an application. Foster children receive free meals regardless of the income of the household with which they reside. Note: Medicaid and Denali Kid Care case numbers do not qualify for eligibility.

### **Link**

KPBSD [Student Nutrition Services](http://bit.ly/StudentNutritionServices) webpage: <http://bit.ly/StudentNutritionServices>

### **KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS**

The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

**FOR RELEASE AUGUST 9, 2016**

General Info. Pkt. Page 14

**1 OF 2**

# Income Eligibility Guidelines, school year: 2016-2017

Household Size	Reduced Price Meals – 185% of Federal Poverty Guidelines					Free Meals – 130 % of Federal Poverty Guidelines				
	Annual	Monthly	Twice per Month	Every Two Weeks	Weekly	Annual	Monthly	Twice per Month	Every Two Weeks	Weekly
1	27,454	2,288	1,144	1,056	528	19,292	1,608	804	742	371
2	37,037	3,087	1,544	1,425	713	26,026	2,169	1,085	1,001	501
3	46,620	3,885	1,943	1,794	897	32,760	2,730	1,365	1,260	630
4	56,203	4,684	2,342	2,162	1,081	39,494	3,292	1,646	1,519	760
5	65,786	5,483	2,742	2,531	1,266	46,228	3,853	1,927	1,778	889
6	75,369	6,281	3,141	2,899	1,450	52,962	4,414	2,207	2,037	1,019
7	84,952	7,080	3,540	3,268	1,634	59,696	4,975	2,488	2,296	1,148
8	94,572	7,881	3,941	3,638	1,819	66,456	5,538	2,769	2,556	1,278
<b>For each additional family member add:</b>										
	9,620	802	401	370	185	6,760	564	282	260	130

For more information, or to get an application for free or reduced-price school meals, contact KPBSD Student Nutrition Services, 139 Park Avenue, Soldotna AK 99669, or call 907-714-8831. Applications cannot be approved until fully completed. Information provided on applications may be checked at any time.

You may apply for free or reduced price meals at any time during the school year if your situation changes. If you become unemployed, your child or children may be able to have free or reduced priced meals based on your unemployment income. If we deny your free or reduced price meals application, we will give you a chance to appeal the decision.

**Non-Discrimination Statement:**

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, religious creed, disability, age, political beliefs, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English. To file a program complaint of discrimination, complete the [USDA Program Discrimination Complaint Form](http://www.ascr.usda.gov/complaint_filing_cust.html), (AD-3027) found online at: [http://www.ascr.usda.gov/complaint\\_filing\\_cust.html](http://www.ascr.usda.gov/complaint_filing_cust.html), and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

- (1) mail: U.S. Department of Agriculture  
Office of the Assistant Secretary for Civil Rights  
1400 Independence Avenue, SW  
Washington, D.C. 20250-9410;
- (2) fax: (202) 690-7442; or
- (3) email: [program.intake@usda.gov](mailto:program.intake@usda.gov).

This institution is an equal opportunity provider.

###

**KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS**

The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM  
RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7520

Phone (907) 714-8888 Fax (907) 262-9132

[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

### SCHOOL BOARD COMMUNICATION

<b>Title:</b>	Resignations		
<b>Date:</b>	September 12, 2016	<b>Item Number:</b>	
<b>Administrator:</b>	Dr. Christine Ermold, <i>C. Ermold</i> Director, Human Resources and Professional Development Dave Jones, Assistant Superintendent <i>D. Jones</i>		
<b>Attachments:</b>			

Action Needed   
  For Discussion   
  Information   
  Other: \_\_\_\_\_

### BACKGROUND INFORMATION

Name	Assignment	Location & Effective Date
Selina Booth	Special Education Intensive Needs Aide	Skyview Middle School, effective the end of the 2015-16 school year
Maria Calhoun	Guidance/Career Liaison	Homer Area Schools, effective the end of the 2015-16 school year
Bridget Clark	Special Education Resource Aide	Homer Middle School, effective August 31, 2016
Leobof Dorvall	ELL Tutor; Food Service Manager I-S	Nikolaevsk School, effective September 30, 2016
Michael Garrity	Custodian I	West Homer Elementary School, effective the end of the 2015-16 school year
Daniel Hastings	Districtwide Kitchen Manager	Student Nutrition Services, effective September 6, 2016
Robert Johnson	Special Education Intensive Needs Aide	Nikolaevsk School, effective September 1, 2016
Stuart Laurion	Special Education Resource Aide / Job Coach	Soldotna High School, effective September 30, 2016
Joseph Lurus	Pool Custodian	Homer High School, effective August 31, 2016
Frances Martin	Nurse	Tustumena Elementary School, effective the end of the 2015-16 school year
Stephen McBride	Custodian I	Soldotna High School, effective the end of the 2015-16 school year
Holli Nyman	Non-Instructional Aide; Special Education Intensive Needs Aide	Kaleidoscope Charter School; K-Beach Elementary School, effective the end of the 2015-16 school year



Kristen Russell	Special Education Intensive Needs Aide	Sterling Elementary School, effective the end of the 2015-16 school year
David Szynskie	Special Education Intensive Needs Aide	McNeil Canyon Elementary School, effective July 29, 2016
Hector Teran	Special Education Intensive Needs Aide	Skyview Middle School, effective the end of the 2015-16 school year
Vivian Ukatish	Special Education Intensive Needs Aide	Nanwalek School, effective the end of the 2015-16 school year
Evelyn VanMeter	Food Service Manager I-S	Tustumena Elementary School, effective the end of the 2015-16 school year
Joshua Williamson	Special Education Emotional Disabilities Aide	Seward Middle School, effective the end of the 2015-16 school year



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## SCHOOL BOARD COMMUNICATION

**Title:** 2017-2018 Southern Peninsula Busing & School Start Times Update

**Date:** September 12, 2016

**Item Number:**

**Administrator:** John O'Brien, Assistant Superintendent *John O'Brien*

**Attachments:**

**Action  
Needed**

**For  
Discussion**

**Information**

**Other:**

## BACKGROUND INFORMATION

At the July 27<sup>th</sup> Special Board Meeting the Board of Education awarded a 10-year student transportation contract starting in the 2017-2018 school year. The school board also approved the administrative recommendation of moving to two tier busing on the Southern Peninsula. With this change to two-tiered busing on the Southern Peninsula, the District will be able to reduce the use of at least six buses. This will equate to at least a yearly cost savings of \$94,889 per bus, thus a six bus reduction will save a total of approximately \$569,334 in expenditures. This reduction will improve the long range Transportation Budget outlook.

As a result of this two tier change, Southern Peninsula schools will need to collaborate on selecting new school start and end times. Running two tier busing requires a minimum of 60 minutes between the first and second bus run schedules. The following community meetings have been scheduled to discuss and gather stakeholder input regarding the two tier busing system, required buffer time between runs, and implications for school start and end times beginning with the 2017-2018 school year.

- Homer Area: Monday, September 19, 2016, 6:00PM, Homer High School
- Ninilchik Area: Tuesday, September 20, 2016, 6:00PM, Ninilchik School
- Chapman Area: Thursday, September 22, 2016, 6:30 PM, Chapman School

After these preliminary community meetings, school principals will work with district administrators to analyze the stakeholder input and feedback, then create draft bus schedules and proposed school start and end times for further community and stakeholder input. Follow up school based or areas meetings may be scheduled, if needed. We hope to have final 2017-2018 school and start times published along with specific bus run schedules posted in early spring of 2017.

## ADMINISTRATIVE RECOMMENDATION