

# KPBSD Quarterly Update to Kenai Peninsula Borough Assembly

Sean Dusek, Superintendent

Joe Arness, President

September 6, 2016

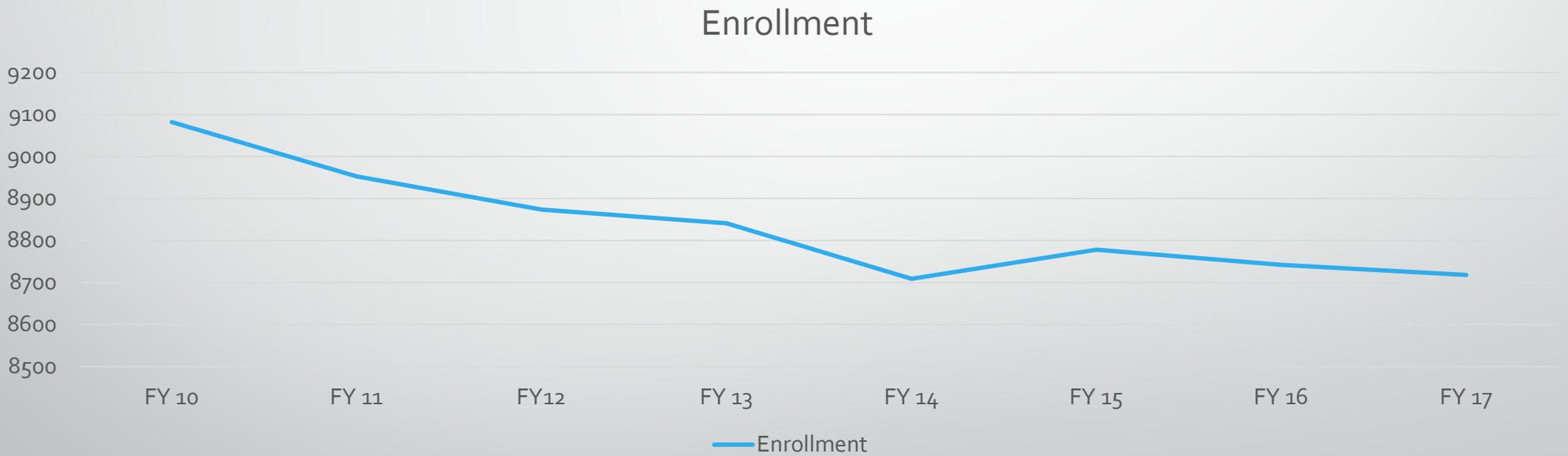




# Tonight's Presentation

- Enrollment
- Personnel
- Achievement
- Finances
- News

# District Enrollment from FY10



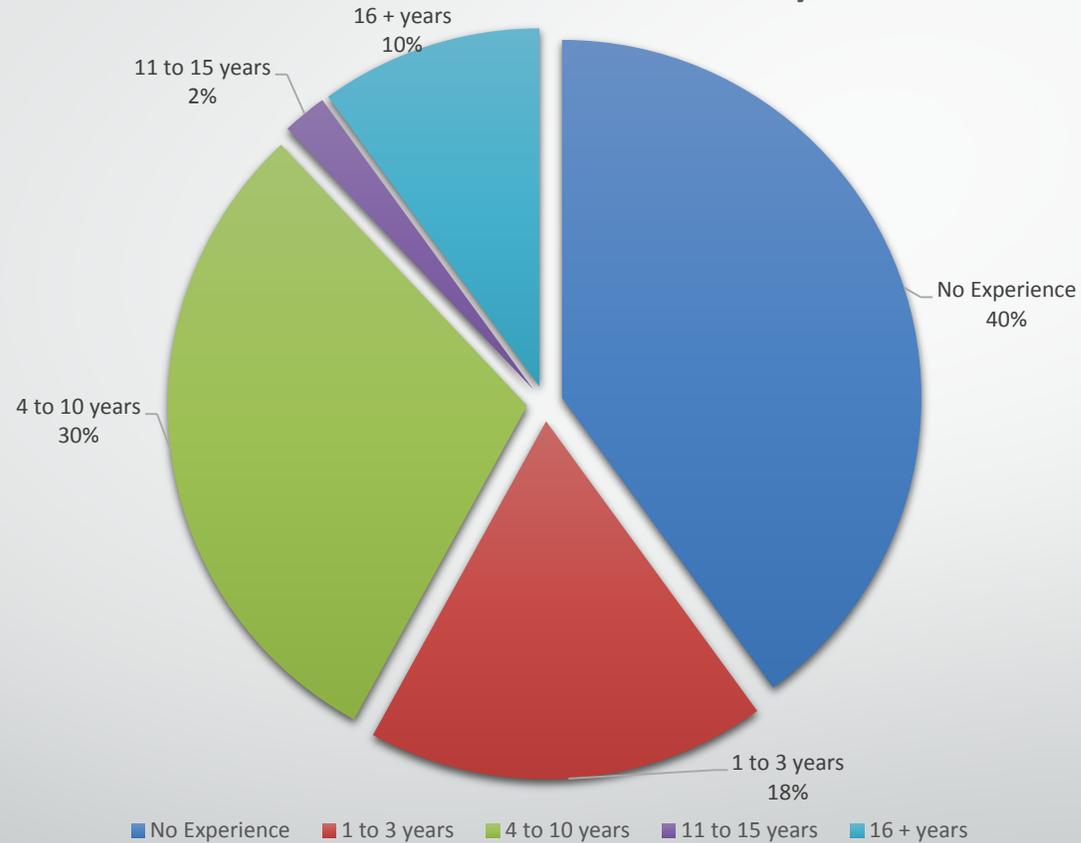
# Current Enrollment by Grade

Enrollment



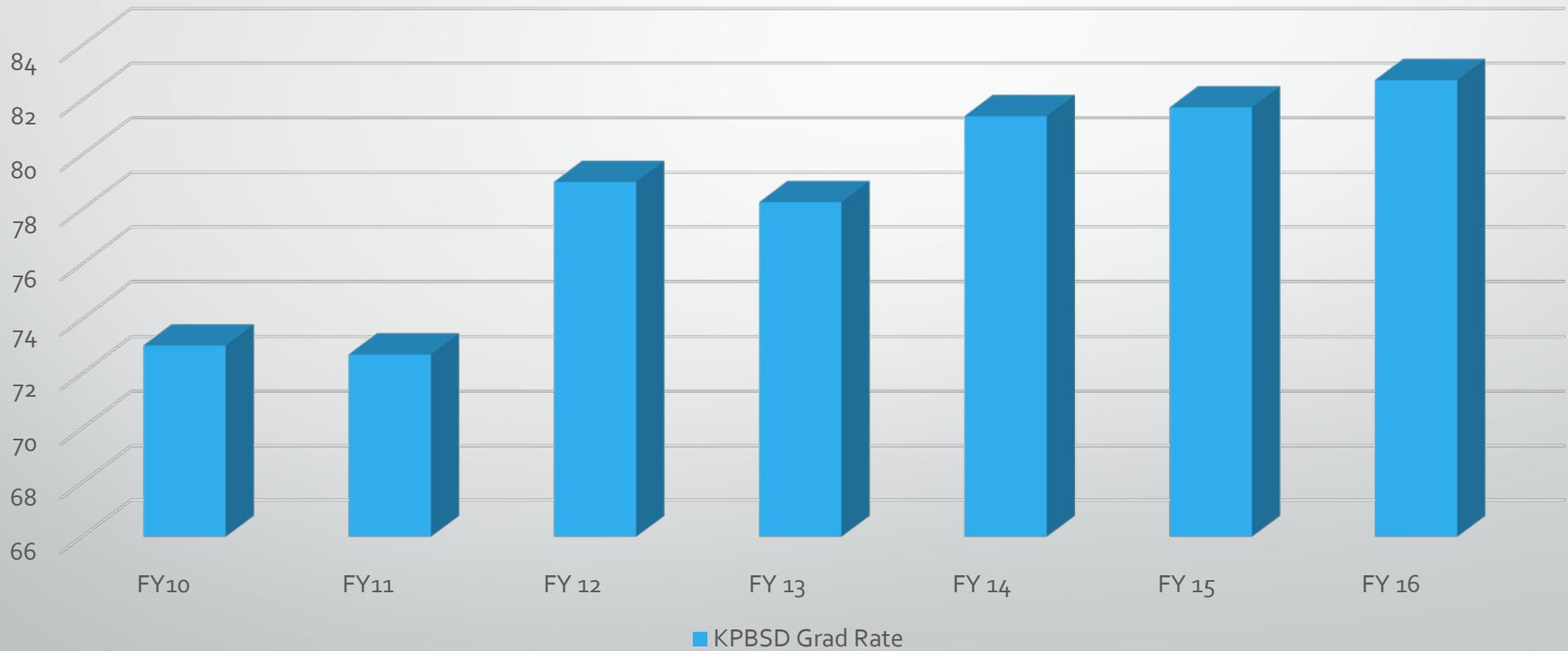
# KPBSD New Teachers

Years of Experience for New to KPBSD Teachers  
There are 50 new Teachers for the 2016-17 school year



# Graduation rate

KPBSD Grad Rate



# Finances – Health Care

- Health Care Costs have increased 57% since 2010



# News

- Strategic Plan revision
- Budget process has begun
  - School Board direction – August 9, 2016
  - Fall community presentation – October 13, 2016
  - School Board priority adjustments based on input – December 6, 2016
  - Preliminary Budget to School Board – January 16, 2017
  - Public Budget Forums – February 14, 15, 21, 2017
  - Budget recommendation to Board – March 6, 2017
  - School Board FY18 Budget Approval – April 3, 2017
- Negotiations – Arbitration report is available with another scheduled meeting for September 7, 2016.



Questions or Comments