

# Kenai Peninsula Borough Assembly Update

SEAN DUSEK, SUPERINTENDENT

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

DECEMBER 6, 2016

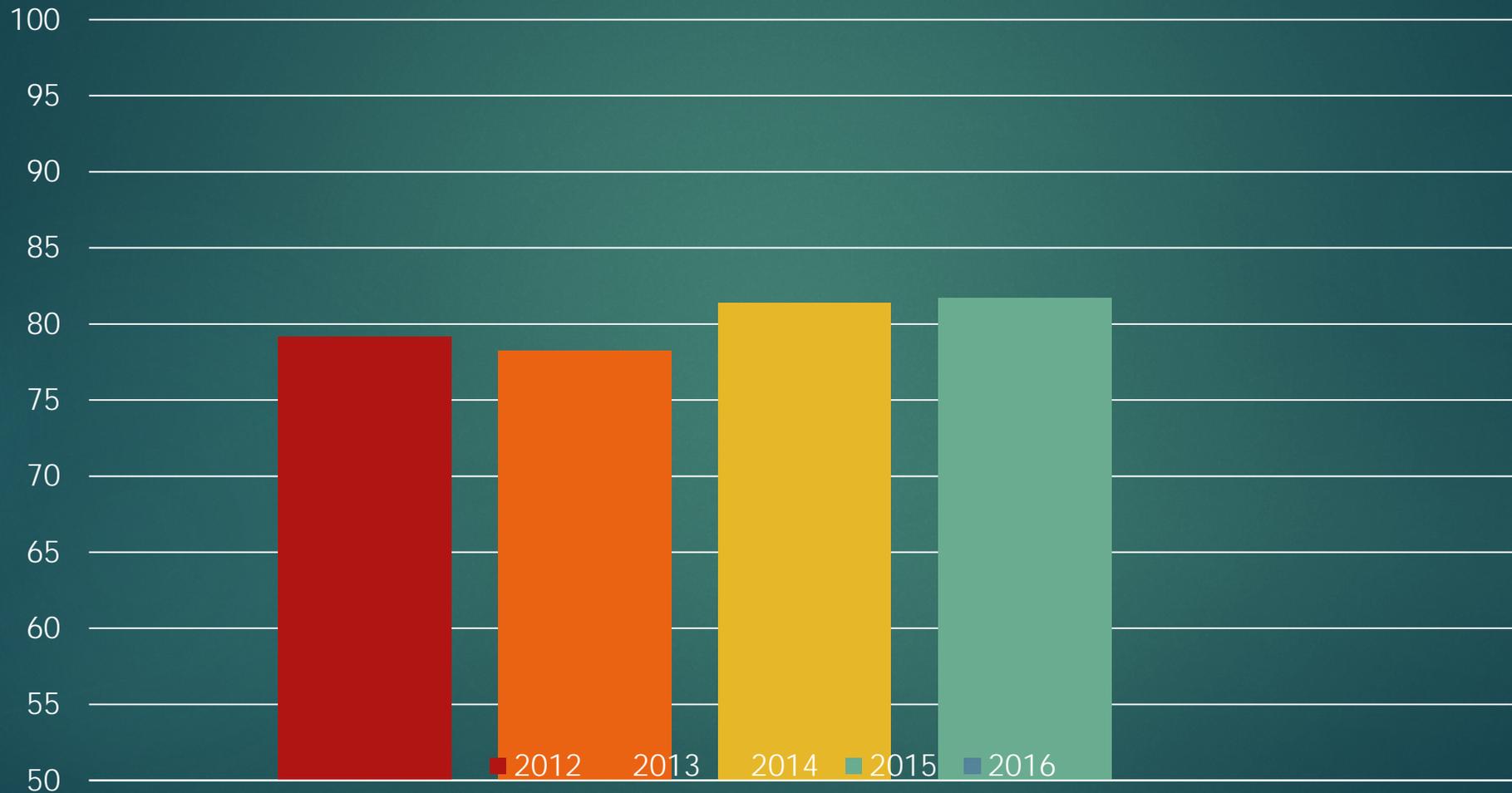


# Preparing Students for Their Future

- ▶ Results
- ▶ Awards
- ▶ Projects
- ▶ Enrollment
- ▶ Budget
- ▶ News



# Results: Graduation Rate



# Awards

- ▶ Homer HS Cross Country Runners
- ▶ Soldotna HS Football
- ▶ Alaska Teacher of the Year Finalists



# Projects

- ▶ Students in Transition – District and KCHS
- ▶ 21 Days of Kindness
- ▶ Alaska Native Education
- ▶ Strategic planning



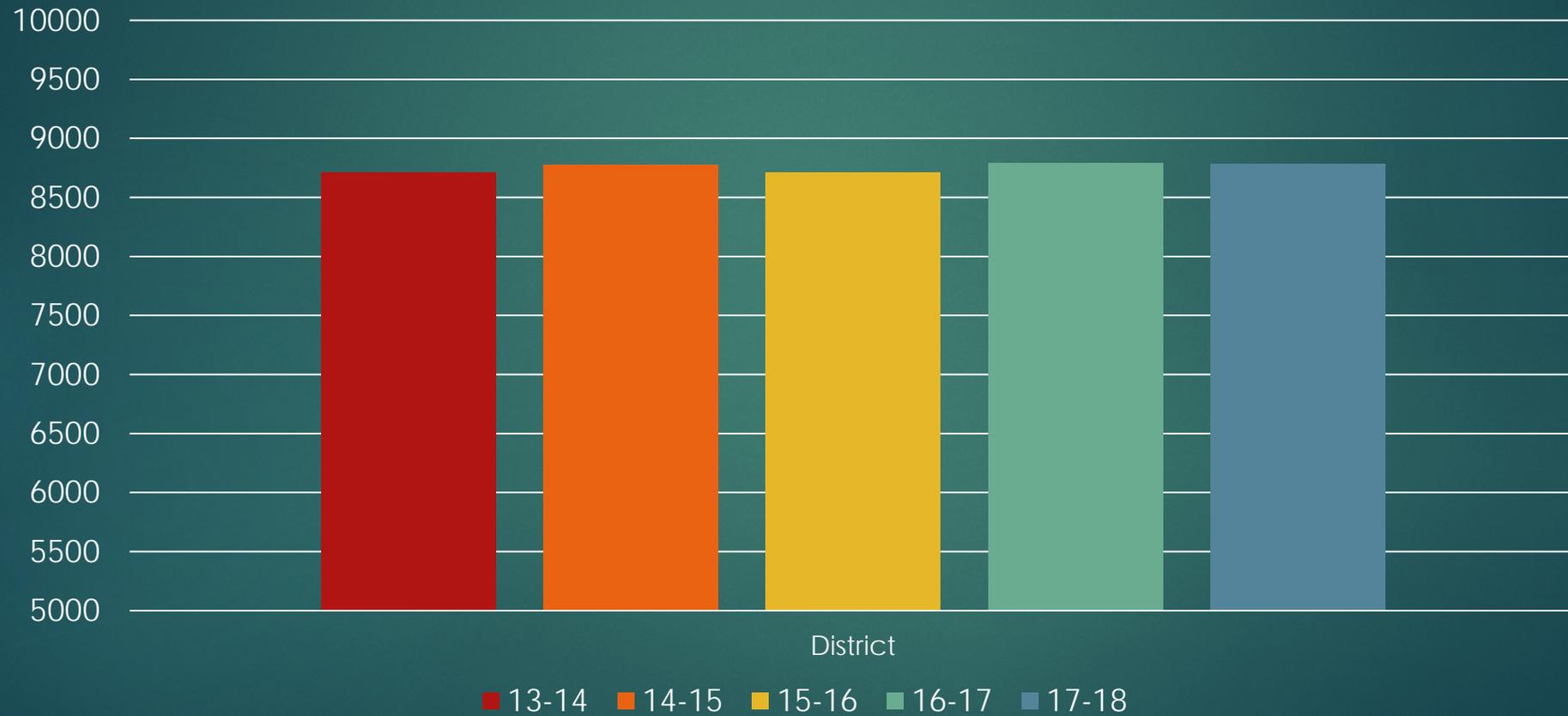
# Deficit Spending

- ▶ FY15: \$1,147,325 (after \$1,254,000 in budget reductions)
- ▶ FY16: \$1,137,600 (after \$1,375,000 in budget reductions)
- ▶ FY17: \$2,241,628 (after \$2,534,393 in budget reductions)
  - ▶ Also an additional \$900,000 in lapse included beyond listed reductions
- ▶ FY18: Anticipate more reductions and deficit spending

# FY 18 Budget Process

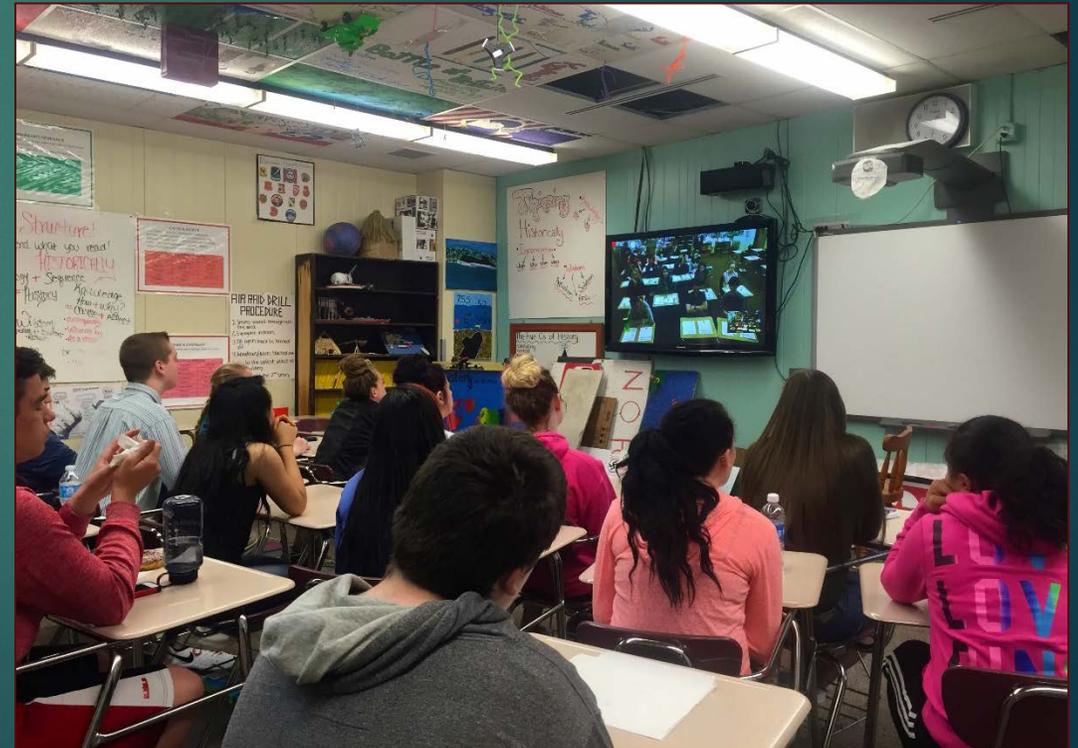
- ▶ December 2016: Review various funding scenarios and ramifications
- ▶ January 2017: Preliminary budget recommendation to School Board
- ▶ February 2017: Regional Budget Forums and Key Communicators
- ▶ March 2017: FY18 Budget Recommendation to School Board
- ▶ April 2017: FY18 Budget approval with transmittal to Borough

# Enrollment: District



# District News

- ▶ Polycam interns
- ▶ Southern Peninsula start and stop times for August 2017
- ▶ End of Semester – December 22, 2016



# Thank You!

- ▶ Questions?
- ▶ Comments?



The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.