

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE YEAR ENROLLMENT PROJECTION

2017 – 18 through 2021 – 22

November 4, 2016

www.kpbsd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2017-18 through 2021-22

Submitted to the State of Alaska, Department of Education
November 4, 2016

Mr. Sean Dusek, Superintendent
Mr. Dave Jones, Assistant Superintendent, Instructional Support

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY18 through FY22

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section through 2009 and additional census data has been collected from the 2010 Federal Census.

The process used to project the FY18 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY15, FY16 and FY17 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY18 enrollment projection to the Department of Education and Early Development by November 4, 2016.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter *	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter *	K-8			
	Kaleidoscope Charter *	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-5	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	6-8	300	227	(73)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	Greatland Adventure Academy **	7-8			
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy ***	7-12			
	Skyview Middle School	7-8	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	10-12	800		
	Soldotna Montessori Charter *	K-6			
	Soldotna Prep	9	550	500	(50)
Other Locations	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
Tebughna	K-12	125			

* Charter schools in the district are housed according to the terms of their contract

** Greatland Adventure Academy currently has not secured a facility

*** River City Academy is housed at Soldotna Prep House

**** Connections home-school program does not require space to house students

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 44 facilities, housing 8,939 students and 1,242.48 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview Middle School
Kenai Middle	Soldotna 10-12
Nikiski Jr/Sr High	Soldotna 9 th Grade House

2. Elementary Schools K-6 with population greater than 250:

K-Beach	Seward
Mountain View	Soldotna
Nikiski North Star	West Homer
Redoubt	

3. Elementary Schools K-6 with population from 100 -250:

McNeil	Sterling
Paul Banks	Tustumena

4. Small Schools with population less than 200:

Chapman	Ninilchik
Cooper Landing	Port Graham
Hope	Razdolna
Kachemak Selo	River City Academy
Moose Pass	Susan B. English
Nanwalek	Tebughna
Nikolaevsk	Voznesenka

5. Other Programs:

Connections	Kenai Alternative High
Homer Flex High	Marathon

Special Education services are offered in all elementary and secondary schools in the District.

There are five charter schools authorized in the district, with the newest scheduled to open their doors is Greatland Adventure Academy. Opening will depend on their ability to find a suitable physical space.

Aurora Borealis Charter School serves grades K-8. Kaleidoscope School of Arts and Sciences serves grades K-5. Fireweed and Soldotna Montessori Charter schools serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs for students within their communities to complete high school. River City Academy offers a secondary grade level standards-based program. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary and charter schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Fireweed Academy Charter
McNeil Canyon
West Homer

Skyview Middle School

K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

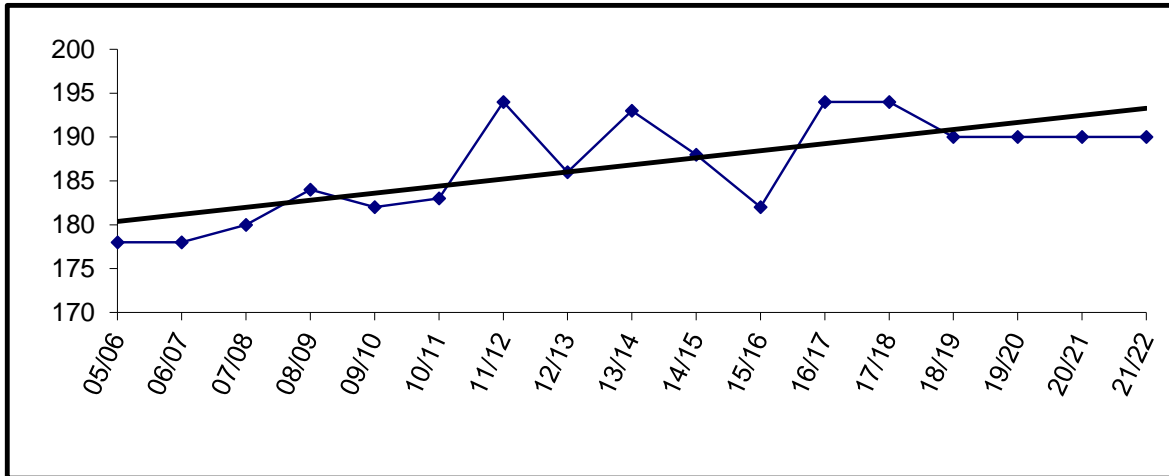
Individual School Enrollments

FY18 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY18 Projection	FY17 on 10-28-16 W/Presch	FY17 on 10-28-16 Difference	FY17 on 10-28-16 WO/Presch	FY17 on 10-28-16 Difference
Aurora Borealis Charter	0	24	24	24	24	24	23	22	15	14	0	0	0	0	194	194	0	194	0
Chapman	0	20	19	15	13	16	12	12	11	9	0	0	0	0	127	134	(7)	112	15
Connections	0	50	51	48	55	52	55	55	55	68	56	66	64	72	747	811	(64)	811	(64)
Cooper Landing	0	4	3	3	3	2	2	3	1	0	1	0	0	0	22	18	4	18	4
Fireweed Academy Charter	0	18	18	13	9	20	8	14	0	0	0	0	0	0	100	106	(6)	106	(6)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	9	15	36	38	(2)	38	(2)
Homer High	0	0	0	0	0	0	0	0	0	0	108	103	108	91	410	373	37	373	37
Homer Middle	0	0	0	0	0	0	0	0	92	87	0	0	0	0	179	187	(8)	187	(8)
Hope	0	3	2	1	1	1	2	3	1	2	0	1	2	0	19	17	2	17	2
Kachemak Selo	0	4	3	1	0	5	2	3	6	5	7	3	6	5	50	48	2	48	2
Kaleidoscope Charter	0	36	44	44	44	44	44	0	0	0	0	0	0	0	256	254	2	254	2
K-Beach	0	63	67	72	48	58	51	55	0	0	0	0	0	0	414	407	7	402	12
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	20	65	80	(15)	69	(4)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	135	110	123	104	472	444	28	444	28
Kenai Middle	0	0	0	0	0	0	0	108	134	119	0	0	0	0	361	374	(13)	374	(13)
Marathon	0	0	0	0	0	0	0	0	0	1	0	3	0	6	10	12	(2)	12	(2)
McNeil Canyon	0	17	15	20	14	16	18	28	0	0	0	0	0	0	128	127	1	126	2
Moose Pass	0	2	0	2	3	2	1	3	0	0	0	0	0	0	13	11	2	11	2
Mountain View	0	78	74	72	74	60	77	0	0	0	0	0	0	0	435	431	4	410	25
Nanwalek	0	8	6	5	6	4	7	9	12	8	6	4	5	4	84	79	5	79	5
Nikiski Middle/Senior	0	0	0	0	0	0	0	57	46	55	54	56	59	43	370	364	6	364	6
Nikiski North Star	0	62	62	63	70	55	52	0	0	0	0	0	0	0	364	378	(14)	359	5
Nikolaevsk	0	3	2	5	4	4	3	3	2	8	8	9	3	9	63	64	(1)	64	(1)
Ninilchik	0	6	5	8	7	7	9	4	12	11	11	15	8	10	113	125	(12)	119	(6)
Paul Banks	0	62	62	53	0	0	0	0	0	0	0	0	0	0	177	223	(46)	193	(16)
Port Graham	0	1	3	4	4	4	3	2	4	2	2	1	2	3	35	38	(3)	37	(2)
Razdolna	0	6	9	7	7	4	13	5	9	11	7	4	8	0	90	85	5	85	5
Redoubt	0	44	47	47	47	48	51	51	0	0	0	0	0	0	335	369	(34)	347	(12)
River City Academy	0	0	0	0	0	0	0	0	15	13	11	16	20	8	83	81	2	81	2
Seward Elem	0	42	34	49	48	47	53	0	0	0	0	0	0	0	273	304	(31)	279	(6)
Seward High	0	0	0	0	0	0	0	0	0	0	46	52	43	45	186	186	0	186	0
Seward Middle	0	0	0	0	0	0	0	48	34	42	0	0	0	0	124	122	2	122	2
Skyview Middle	0	0	0	0	0	0	0	0	210	204	0	0	0	0	414	409	5	409	5
Soldotna Elem	0	38	33	36	45	45	35	49	0	0	0	0	0	0	281	330	(49)	286	(5)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	190	181	180	551	533	18	533	18
Soldotna Montessori Charter	0	23	24	24	24	24	24	24	0	0	0	0	0	0	167	162	5	162	5
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	210	0	0	0	210	197	13	197	13
Sterling	0	36	33	29	24	27	41	37	0	0	0	0	0	0	227	232	(5)	213	14
Susan B English	0	2	1	3	3	6	0	1	2	3	3	3	2	2	31	32	(1)	32	(1)
Tebughna	0	3	4	1	2	4	4	1	3	3	4	1	0	0	30	30	0	28	2
Tustumena	0	23	17	24	34	23	29	22	0	0	0	0	0	0	172	176	(4)	167	5
Voznesenka	0	9	9	5	6	10	5	11	4	10	5	7	10	11	102	106	(4)	98	4
West Homer	0	0	0	0	78	64	54	65	0	0	0	0	0	0	261	248	13	248	13
	0	687	671	678	697	676	678	695	668	675	695	665	668	628	8,781	8,939	(158)	8,694	87

Aurora Borealis Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	05/06		23	22	23	18	23	23	17	17	12					178			
	06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%	
	07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%	
	08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%	
	09/10		24	23	22	22	21	20	20	11	19					182	-2	-1.1%	
	10/11		24	24	23	23	23	20	20	15	11					183	1	0.5%	
	11/12		24	24	24	24	23	23	21	17	14					194	11	6.0%	
	12/13		23	20	22	25	24	22	22	18	10					186	-8	-4.1%	
	13/14		24	23	22	24	24	24	21	18	13					193	7	3.8%	
	14/15	1	25	22	24	22	21	23	20	13	17					188	-5	-2.6%	
	15/16		24	24	22	24	20	20	20	18	10					182	-6	-3.2%	
	16/17		24	24	25	24	24	24	22	21	15	15				194	12	6.6%	
	Projected	17/18		24	24	24	24	24	23	22	15	14					194	0	0.0%
		18/19		24	24	24	24	24	24	18	14	14					190	-4	-2.1%
		19/20		24	24	24	24	24	24	18	14	14					190	0	0.0%
		20/21		24	24	24	24	24	24	18	14	14					190	0	0.0%
21/22			24	24	24	24	24	24	18	14	14					190	0	0.0%	



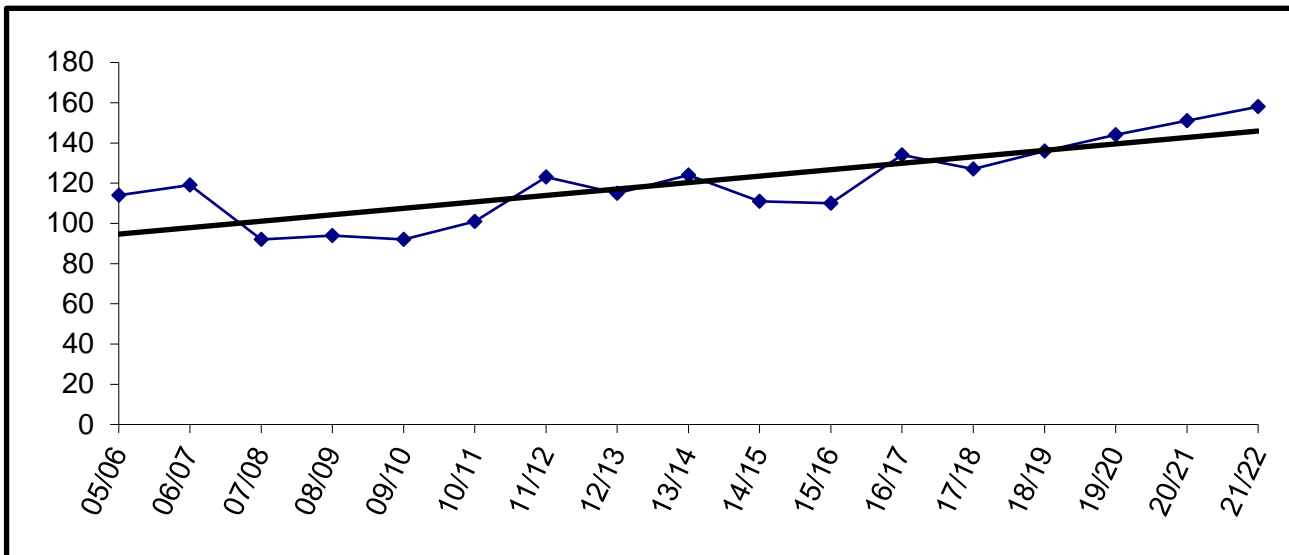
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

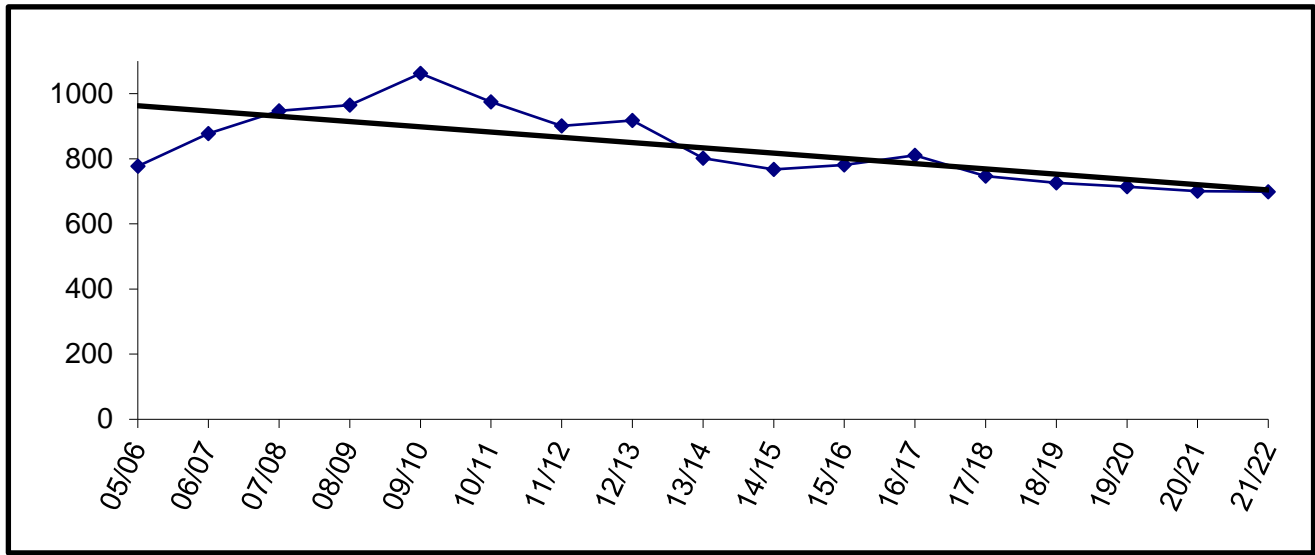
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	05/06		10	14	16	14	14	9	16	12	9					114			
	06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%	
	07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%	
	08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%	
	09/10		8	14	9	15	8	9	15	5	9					92	-2	-2.1%	
	10/11	12	11	10	13	9	14	8	8	8	10	6				101	9	9.8%	
	11/12	22	17	13	10	13	8	13	10	7	10					123	22	21.8%	
	12/13	20	14	16	8	10	12	7	12	12	8	8				115	-8	-6.5%	
	13/14	17	20	13	13	12	9	13	6	14	7					124	9	7.8%	
	14/15	10	15	15	14	11	10	7	11	6	12					111	-13	-10.5%	
	15/16	10	16	12	16	13	12	9	9	7	6					110	-1	-0.9%	
	16/17	22	18	15	12	16	12	12	11	8	8					134	24	21.8%	
	Projected	17/18		20	19	15	13	16	12	12	11	9					127	-7	-5.2%
		18/19		18	20	19	15	13	16	12	12	11					136	9	7.1%
		19/20		19	18	20	19	15	13	16	12	12					144	8	5.9%
20/21			19	19	18	20	19	15	13	16	12					151	7	4.9%	
21/22			19	19	19	18	20	19	15	13	16					158	7	4.6%	



Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
134	127	136
89%	85%	91%

Connections

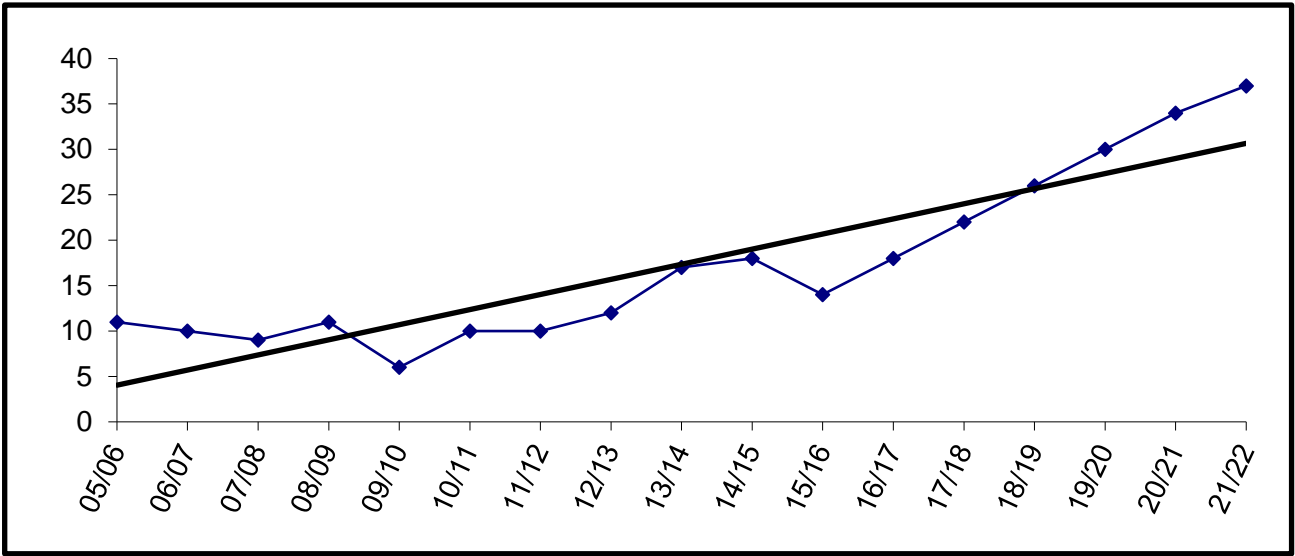
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777			
	06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%	
	07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%	
	08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%	
	09/10		67	44	72	61	67	69	79	95	76	108	111	125	88	1062	97	10.1%	
	10/11		66	54	54	61	63	54	61	82	89	71	96	96	128	975	-87	-8.2%	
	11/12		38	55	52	47	62	63	52	65	83	72	88	101	123	901	-74	-7.6%	
	12/13		67	42	70	58	58	65	66	68	80	76	78	85	105	918	17	1.9%	
	13/14		44	55	43	51	53	46	54	63	54	58	80	98	103	802	-116	-12.6%	
	14/15		56	45	52	43	46	45	38	58	50	48	72	98	116	767	-35	-4.4%	
	15/16		48	58	46	48	50	48	50	50	64	58	59	87	115	781	14	1.8%	
	16/17		52	48	60	52	58	55	54	68	56	66	64	72	106	811	30	3.8%	
	Projected	17/18		50	51	48	55	52	55	55	55	68	56	66	64	72	747	-64	-7.9%
		18/19		51	50	51	48	55	52	55	55	55	68	56	66	64	726	-21	-2.8%
		19/20		52	51	50	51	48	55	52	55	55	55	68	56	66	714	-12	-1.7%
		20/21		53	52	51	50	51	48	55	52	55	55	55	68	56	701	-13	-1.8%
21/22			54	53	52	51	50	51	48	55	52	55	55	55	68	699	-2	-0.3%	



The Connections program does not require space to house students.

Cooper Landing

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	05/06		1	1	0	2	0	2	1	0	4					11		
	06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
	07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
	08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%
	09/10		0	2	0	0	1	0	2	0	0	1				6	-5	-45.5%
	10/11		3	0	2	1	1	1	2	0	0	0	0	1	0	10	4	66.7%
	11/12		2	3	0	2	0	1	1	1	0	0	0	1	0	10	0	0.0%
	12/13		1	2	3	0	2	1	1	1	1	0	0	1	0	12	2	20.0%
	13/14		1	1	2	5	0	2	2	2	1	1	1	0	1	17	5	41.7%
	14/15		4	1	0	2	4	0	2	2	2	1	0	0	1	18	1	5.9%
	15/16		4	2	2	0	2	2	2	0	2	0	0	0	0	14	-4	-22.2%
	16/17		3	3	3	3	2	2	3	1	0	1	0	0	0	18	4	28.6%
	17/18		4	3	3	3	2	2	3	1	0	1	0	0	0	22	4	22.2%
	18/19		4	4	3	3	3	2	2	3	1	0	1	0	0	26	4	18.2%
	19/20		4	4	4	3	3	3	2	2	3	1	0	1	0	30	4	15.4%
	20/21		4	4	4	4	3	3	3	2	2	3	1	0	1	34	4	13.3%
21/22		4	4	4	4	4	4	3	3	3	2	2	3	1	0	37	3	8.8%

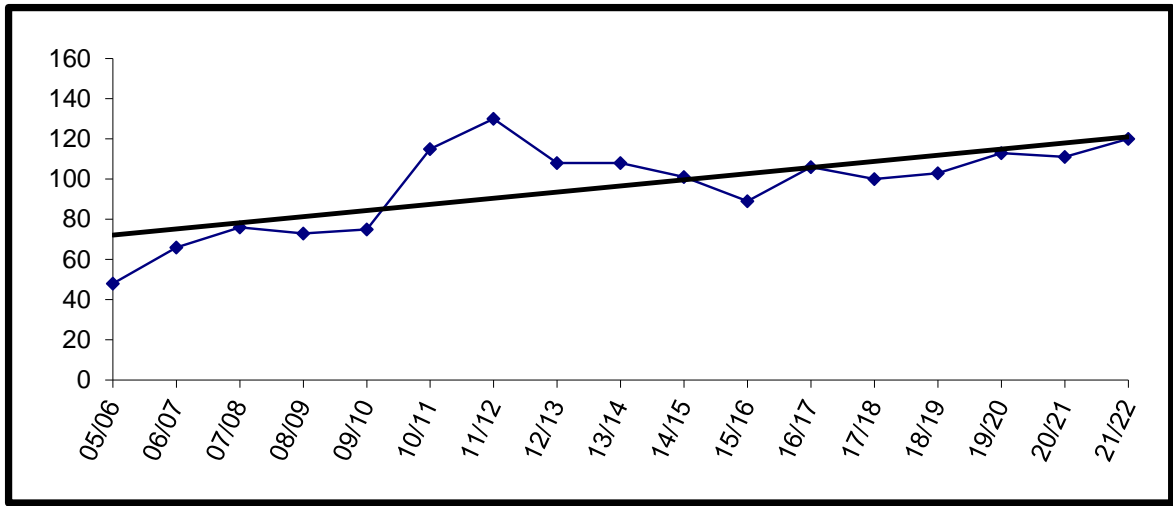


Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
18	22	26
45%	55%	65%

Fireweed Academy Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06					13	13	12	10							48		
06/07					15	23	15	12	1						66	18	37.5%
07/08					18	18	24	16							76	10	15.2%
08/09					16	19	15	23							73	-3	-3.9%
09/10					16	22	20	17							75	2	2.7%
10/11		18	10	11	15	16	22	23							115	40	53.3%
11/12		26	20	8	17	17	19	23							130	15	13.0%
12/13		9	27	14	11	14	14	19							108	-22	-16.9%
13/14		24	12	23	13	11	12	13							108	0	0.0%
14/15		12	25	13	17	10	10	14							101	-7	-6.5%
15/16		12	10	20	11	15	12	9							89	-12	-11.9%
16/17		20	15	11	21	10	17	12							106	17	19.1%
17/18		18	18	13	9	20	8	14							100	-6	-5.7%
18/19		17	18	18	13	9	20	8							103	3	3.0%
19/20		18	17	18	18	13	9	20							113	10	9.7%
20/21		18	18	17	18	18	13	9							111	-2	-1.8%
21/22		18	18	18	17	18	18	13							120	9	8.1%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

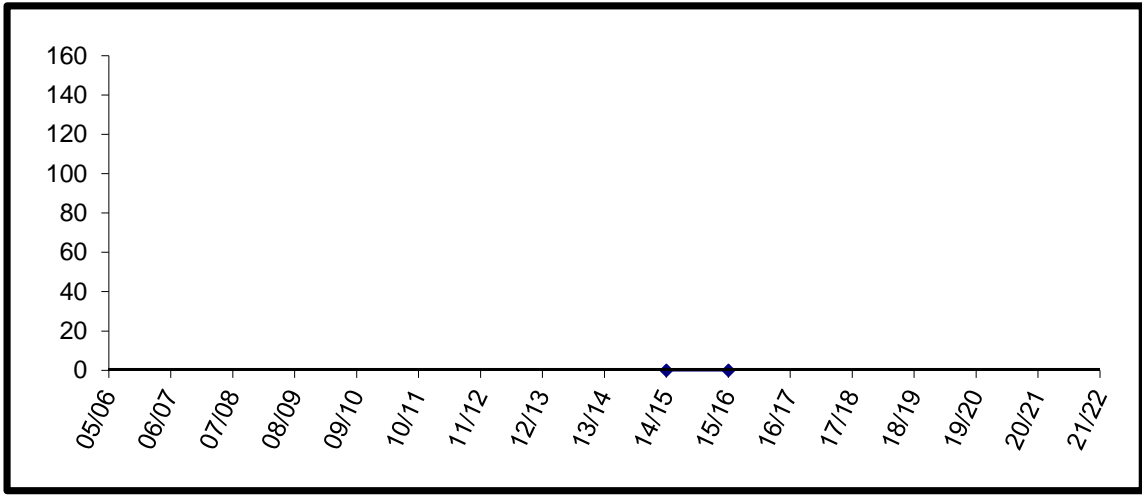
Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Greatland Adventure Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	

Actual
Projected

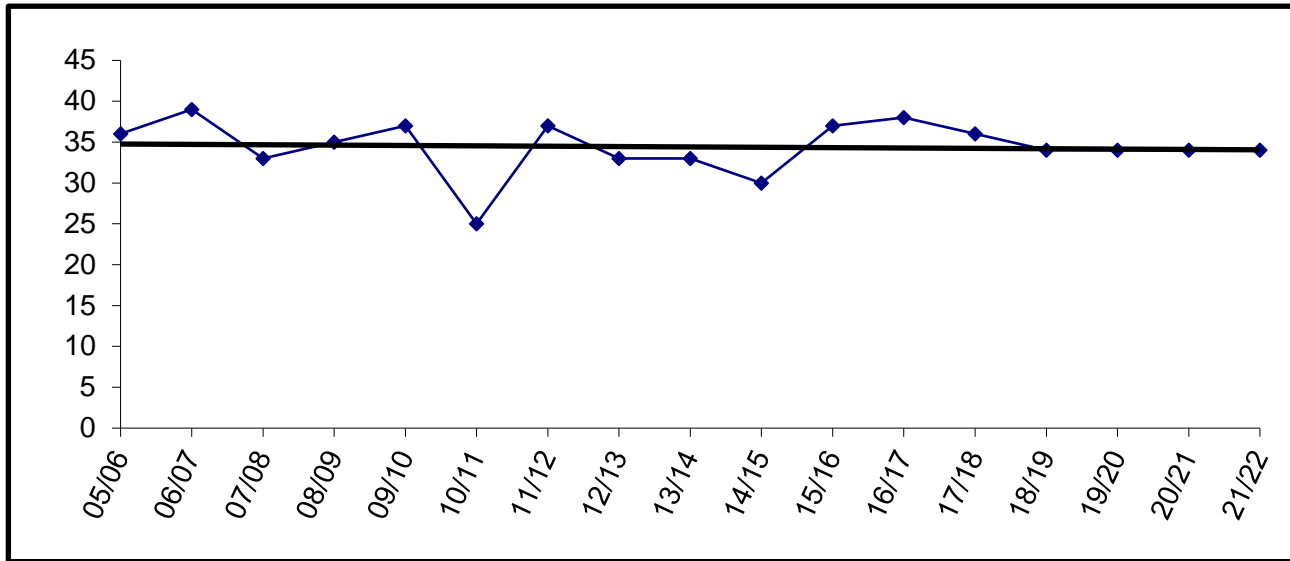


At the time of the enrollment projection deadline, Greatland Adventure Academy has not secured a physical location for FY18.

Homer Flex

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06											2	13	12	9	36		
06/07											6	11	13	9	39	3	8.3%
07/08											3	11	10	9	33	-6	-15.4%
08/09											5	13	8	9	35	2	6.1%
09/10											5	10	12	10	37	2	5.7%
10/11											6	2	10	7	25	-12	-32.4%
11/12											1	8	10	18	37	12	48.0%
12/13											5	10	9	9	33	-4	-10.8%
13/14											0	4	16	13	33	0	0.0%
14/15											4	5	6	15	30	-3	-9.1%
15/16											4	8	12	13	37	7	23.3%
16/17											6	6	9	17	38	1	2.7%
17/18											6	6	9	15	36	-2	-5.3%
18/19											6	6	7	15	34	-2	-5.6%
19/20											6	6	7	15	34	0	0.0%
20/21											6	6	7	15	34	0	0.0%
21/22											6	6	7	15	34	0	0.0%

Actual
 Projected

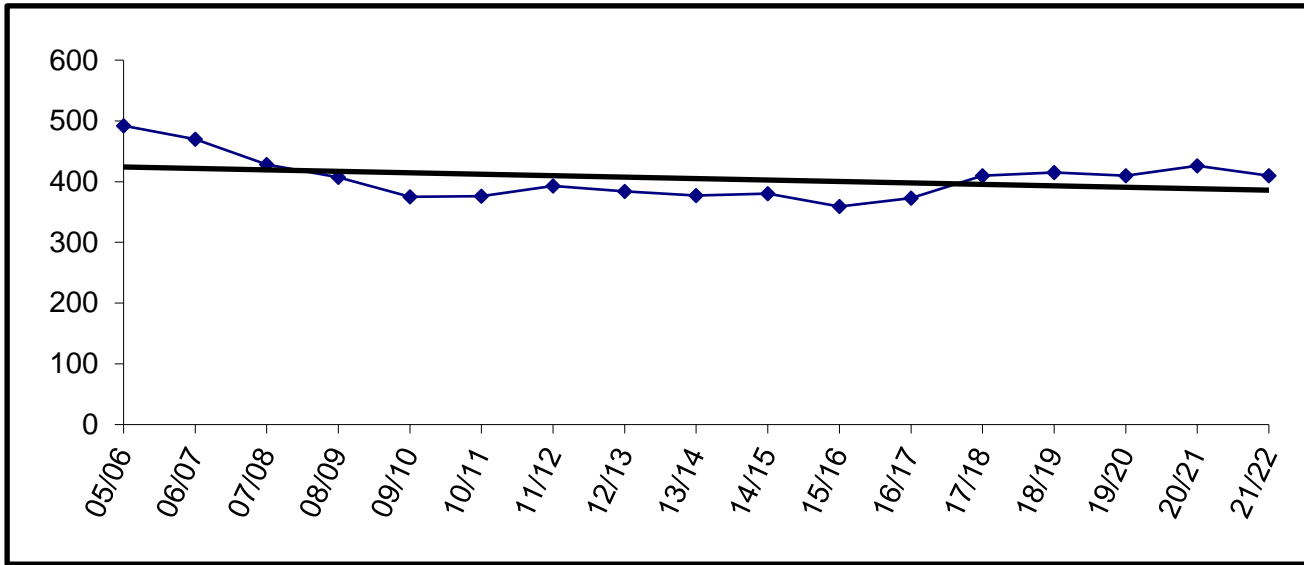


For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06											141	122	130	99	492		
06/07											124	125	110	111	470	-22	-4.5%
07/08											118	106	103	101	428	-42	-8.9%
08/09											119	98	93	97	407	-21	-4.9%
09/10											103	109	81	82	375	-32	-7.9%
10/11											96	94	102	84	376	1	0.3%
11/12											113	95	81	104	393	17	4.5%
12/13											100	115	91	78	384	-9	-2.3%
13/14											99	97	98	83	377	-7	-1.8%
14/15											101	90	89	100	380	3	0.8%
15/16											114	91	72	82	359	-21	-5.5%
16/17											103	108	91	71	373	14	3.9%
17/18											108	103	108	91	410	37	9.9%
18/19											96	108	103	108	415	5	1.2%
19/20											103	96	108	103	410	-5	-1.2%
20/21											119	103	96	108	426	16	3.9%
21/22											92	119	103	96	410	-16	-3.8%

Actual
Projected



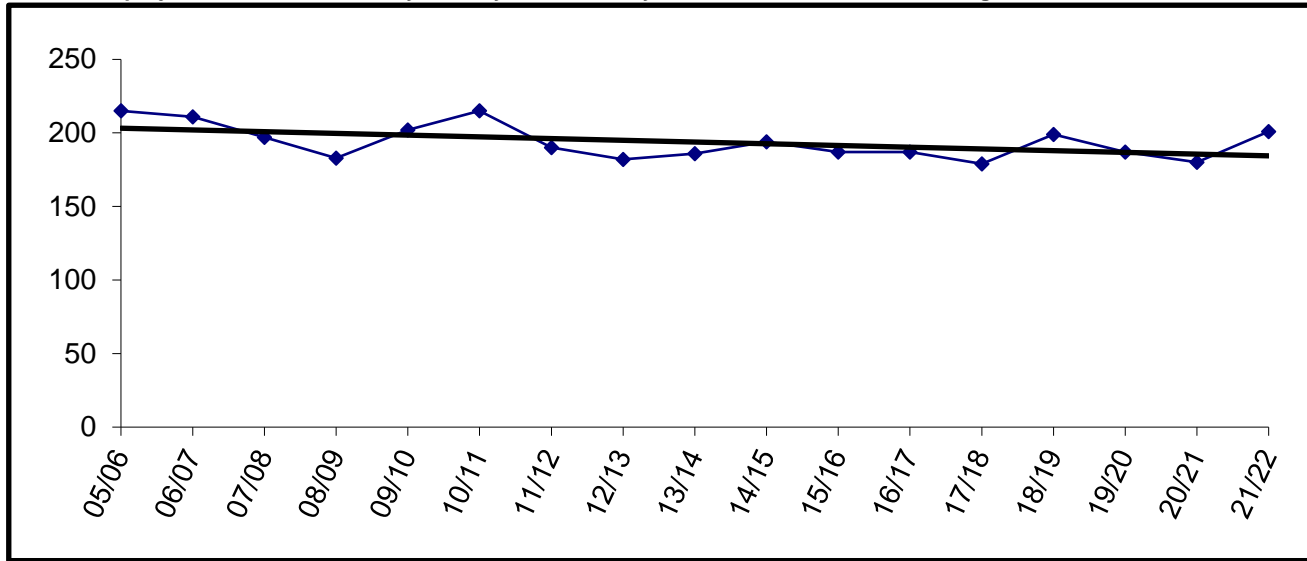
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
373	410	415
62%	68%	69%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06									99	116					215		
06/07									106	105					211	-4	-1.9%
07/08									91	106					197	-14	-6.6%
08/09									88	95					183	-14	-7.1%
09/10									112	90					202	19	10.4%
10/11									99	116					215	13	6.4%
11/12									96	94					190	-25	-11.6%
12/13									89	93					182	-8	-4.2%
13/14									90	96					186	4	2.2%
14/15									95	99					194	8	4.3%
15/16									97	90					187	-7	-3.6%
16/17									87	100					187	0	0.0%
17/18									92	87					179	-8	-4.3%
18/19									107	92					199	20	11.2%
19/20									80	107					187	-12	-6.0%
20/21									100	80					180	-7	-3.7%
21/22									101	100					201	21	11.7%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

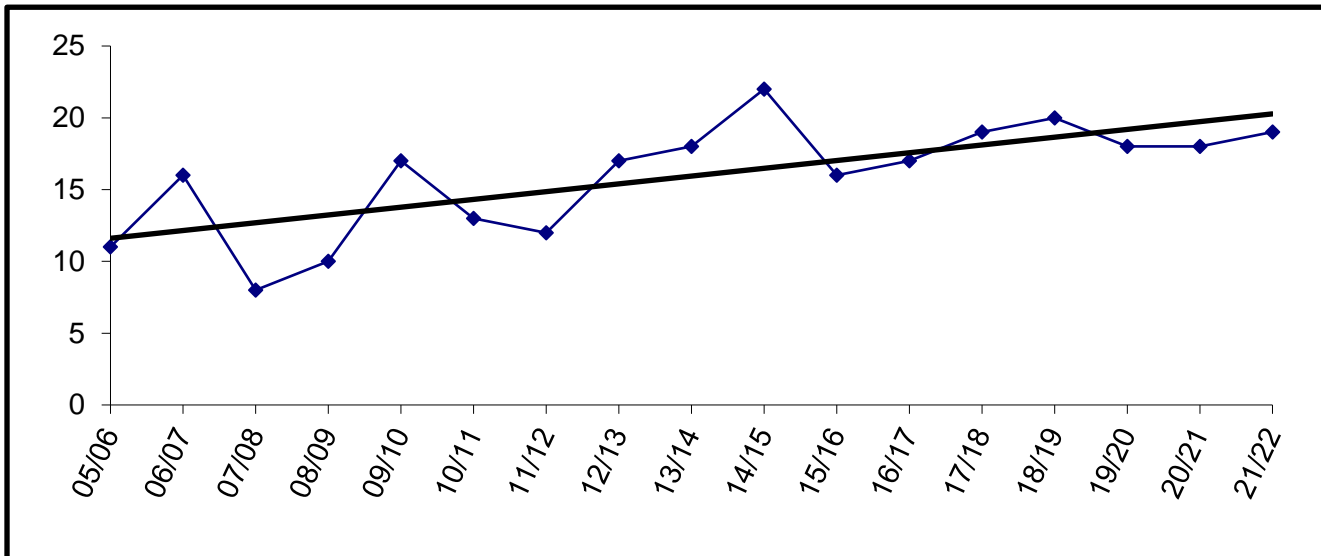


Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
187	179	199
52%	50%	55%

Hope

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11		
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%
07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
08/09		0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%
09/10		2	0	0	1	0	2	0	2	2	3	0	3	2	17	7	70.0%
10/11		0	3	0	2	0	0	1	0	1	1	2	0	3	13	-4	-23.5%
11/12		1	1	2	0	1	1	0	1	0	1	2	2	0	12	-1	-7.7%
12/13		2	1	1	2	1	1	1	0	1	1	1	3	2	17	5	41.7%
13/14	1	1	3	2	1	2	1	1	1	0	1	1	1	2	18	1	5.9%
14/15		2	1	3	2	3	3	2	1	2	1	1	0	1	22	4	22.2%
15/16		0	1	1	3	2	2	3	1	1	1	0	1	0	16	-6	-27.3%
16/17		2	1	1	1	2	3	1	2	0	1	2	0	1	17	1	6.3%
17/18		3	2	1	1	1	2	3	1	2	0	1	2	0	19	2	11.8%
18/19		2	3	1	1	1	1	2	3	1	2	0	1	2	20	1	5.3%
19/20		2	2	1	1	1	1	1	2	3	1	2	0	1	18	-2	-10.0%
20/21		2	2	1	1	1	1	1	1	2	3	1	2	0	18	0	0.0%
21/22		2	2	1	1	1	1	1	1	1	2	3	1	2	19	1	5.6%

Actual
Projected

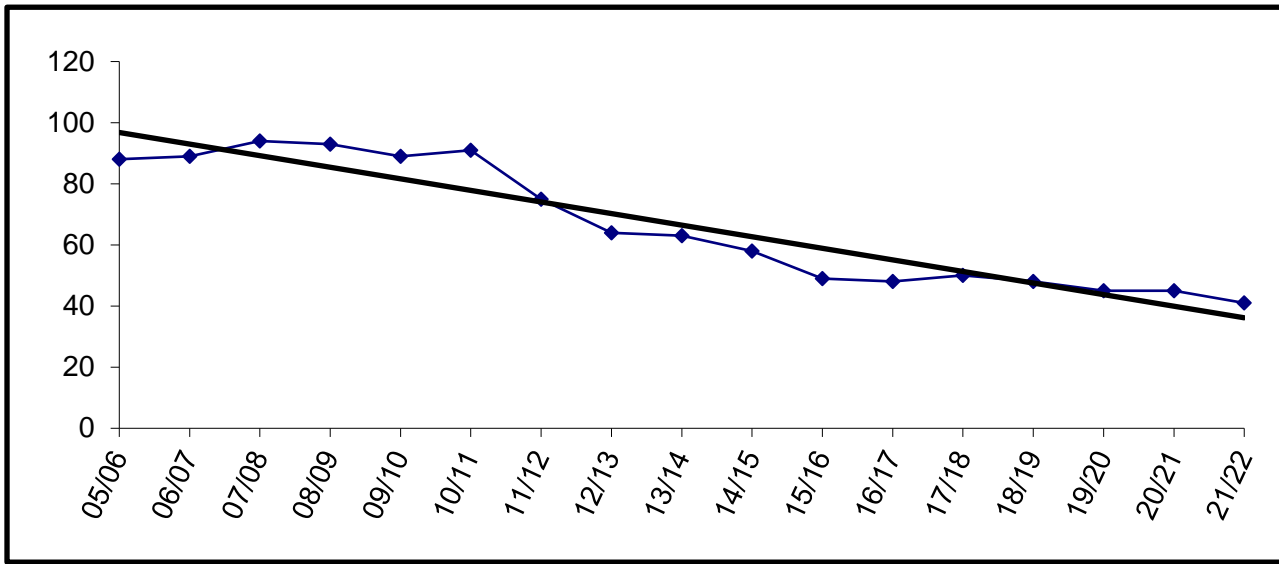


Building Capacity 100		
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
17	19	20
17%	19%	20%

Kachemak Selo

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88		
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
09/10	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	-4	-4.3%
10/11	6	7	10	9	4	9	8	5	7	8	6	3	7	2	91	2	2.2%
11/12		4	6	7	9	3	9	7	4	5	8	4	2	7	75	-16	-17.6%
12/13		2	4	6	6	9	3	7	6	4	3	7	5	2	64	-11	-14.7%
13/14		4	2	4	6	6	8	4	7	6	4	3	6	3	63	-1	-1.6%
14/15		2	4	2	4	6	6	7	3	7	6	3	3	5	58	-5	-7.9%
15/16		1	1	4	2	3	6	5	7	3	6	5	3	3	49	-9	-15.5%
16/17		3	1	0	5	2	3	6	5	7	3	6	5	2	48	-1	-2.0%
17/18		4	3	1	0	5	2	3	6	5	7	3	6	5	50	2	4.2%
18/19		3	4	3	1	0	5	2	3	6	5	7	3	6	48	-2	-4.0%
19/20		3	3	4	3	1	0	5	2	3	6	5	7	3	45	-3	-6.3%
20/21		3	3	3	4	3	1	0	5	2	3	6	5	7	45	0	0.0%
21/22		3	3	3	3	4	3	1	0	5	2	3	6	5	41	-4	-8.9%

Actual
Projected

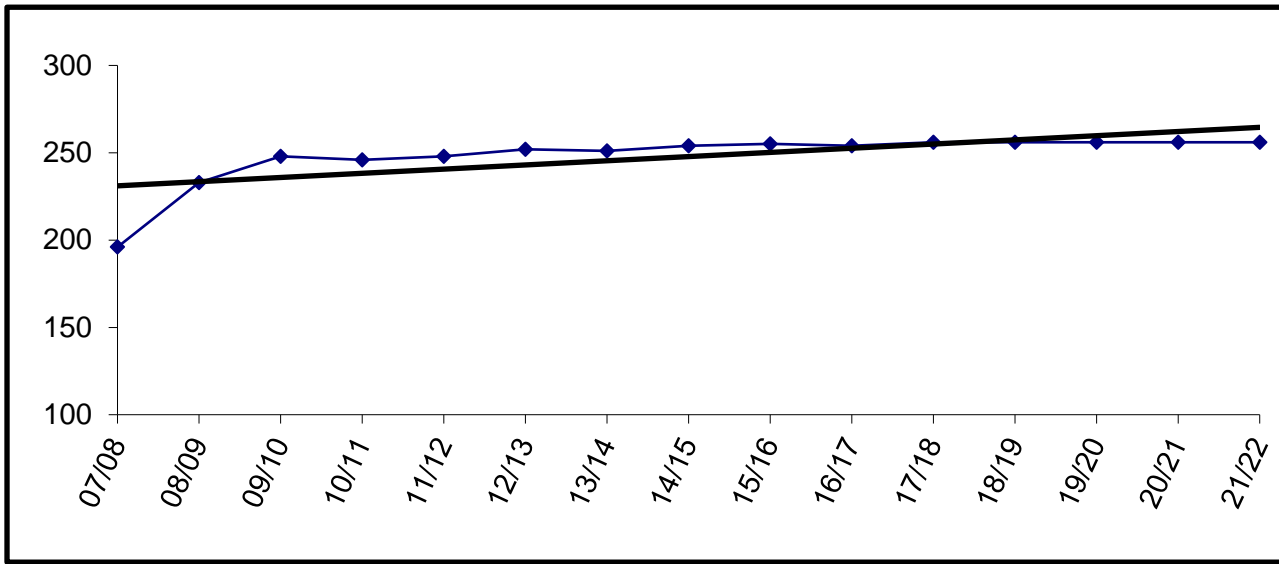


Building Capacity	100	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
48	50	48
48%	50%	48%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06			40	48	27										115		
06/07		31	30	48	31	19									159	44	38.3%
07/08		36	32	33	46	29	20								196	37	23.3%
08/09		36	36	36	36	45	30	14							233	37	18.9%
09/10		36	36	36	36	36	44	24							248	15	6.4%
10/11		36	38	34	36	36	36	30							246	-2	-0.8%
11/12		36	37	35	36	37	43	24							248	2	0.8%
12/13		36	36	36	36	36	40	32							252	4	1.6%
13/14		36	36	37	36	36	38	32							251	-1	-0.4%
14/15		38	39	41	38	44	42	12							254	3	1.2%
15/16		35	44	44	44	44	44								255	1	0.4%
16/17		35	44	44	44	44	43								254	-1	-0.4%
17/18		36	44	44	44	44	44								256	2	0.8%
18/19		36	44	44	44	44	44								256	0	0.0%
19/20		36	44	44	44	44	44								256	0	0.0%
20/21		36	44	44	44	44	44								256	0	0.0%
21/22		36	44	44	44	44	44								256	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

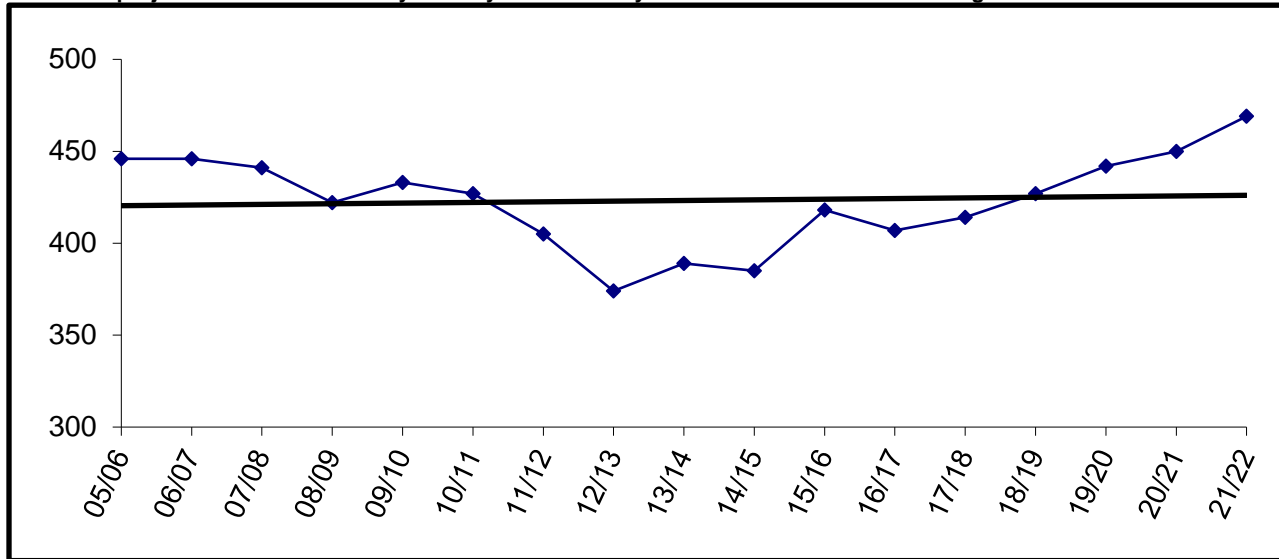
Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		60	68	65	56	67	61	69							446		
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		51	62	61	60	65	64	59							422	-19	-4.3%
09/10		61	56	63	62	62	71	58							433	11	2.6%
10/11		60	61	54	59	67	68	58							427	-6	-1.4%
11/12	3	50	55	60	51	60	67	59							405	-22	-5.2%
12/13	3	49	58	46	64	49	59	46							374	-31	-7.7%
13/14	5	59	49	62	53	63	48	50							389	15	4.0%
14/15	4	57	63	51	56	53	63	38							385	-4	-1.0%
15/16	4	73	53	66	55	57	57	53							418	33	8.6%
16/17	5	67	72	48	58	51	55	51							407	-11	-2.6%
17/18		63	67	72	48	58	51	55							414	7	1.7%
18/19		68	63	67	72	48	58	51							427	13	3.1%
19/20		66	68	63	67	72	48	58							442	15	3.5%
20/21		66	66	68	63	67	72	48							450	8	1.8%
21/22		67	66	66	68	63	67	72							469	19	4.2%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

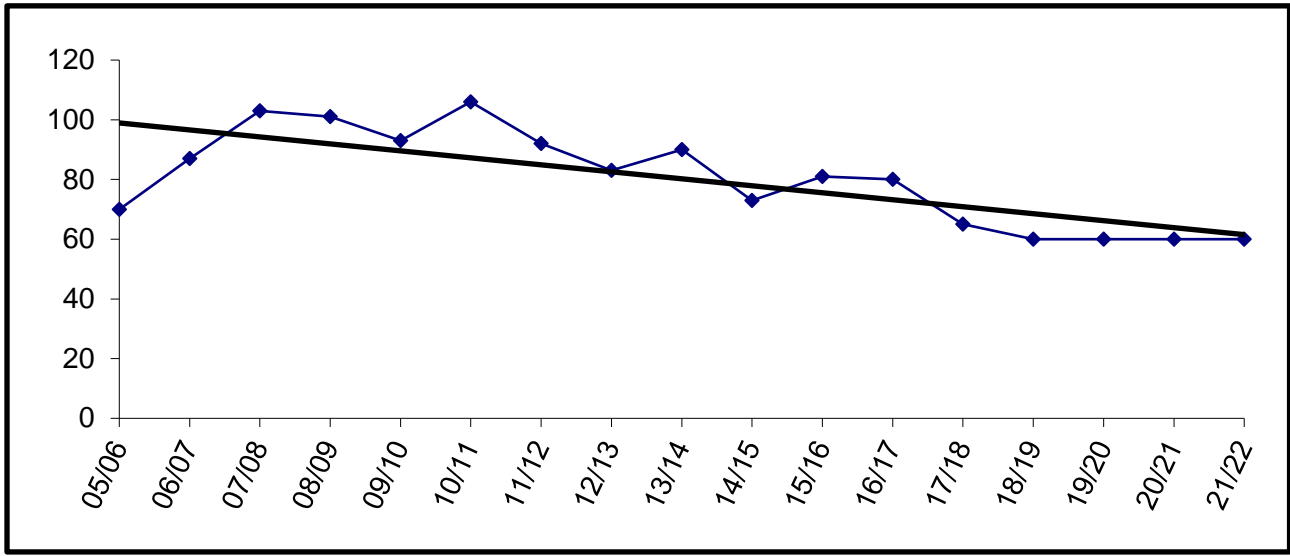


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
407	414	427
102%	104%	107%

Kenai Alternative

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06											7	17	15	31	70		
06/07											10	21	22	34	87	17	24.3%
07/08											21	38	25	19	103	16	18.4%
08/09	13										9	13	26	40	101	-2	-1.9%
09/10	14										15	14	19	31	93	-8	-7.9%
10/11	19										0	3	37	47	106	13	14.0%
11/12	17										0	4	23	48	92	-14	-13.2%
12/13	9										0	2	28	44	83	-9	-9.8%
13/14	12										0	5	16	57	90	7	8.4%
14/15	11										0	1	16	45	73	-17	-18.9%
15/16	10										0	1	25	45	81	8	11.0%
16/17	11										0	4	12	53	80	-1	-1.2%
17/18											15	15	15	20	65	-15	-18.8%
18/19											15	15	15	15	60	-5	-7.7%
19/20											15	15	15	15	60	0	0.0%
20/21											15	15	15	15	60	0	0.0%
21/22											15	15	15	15	60	0	0.0%

Actual
Projected

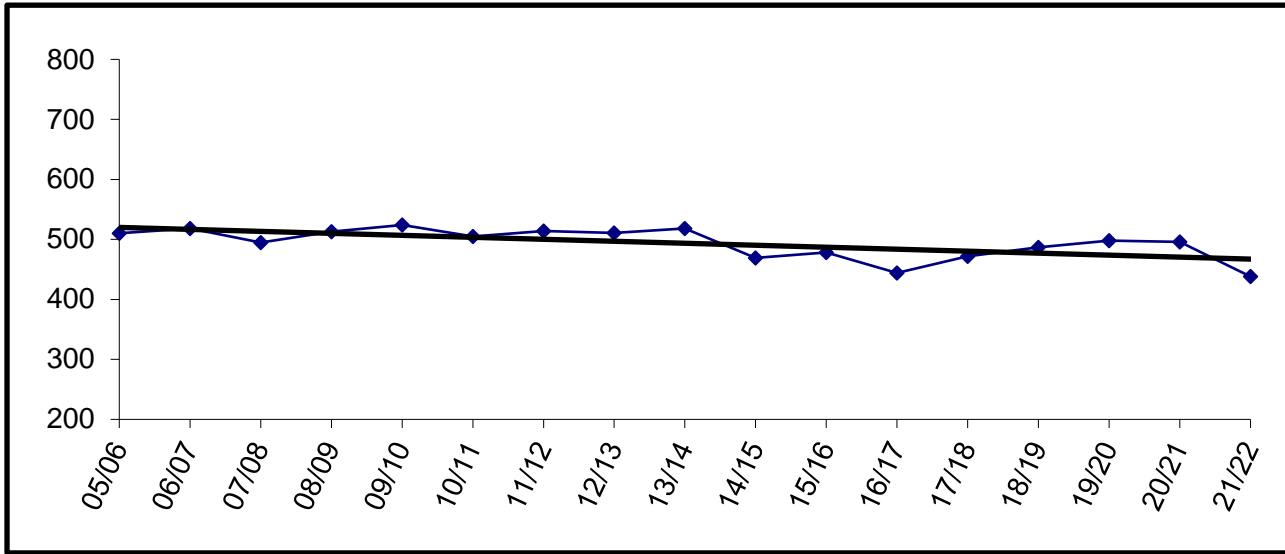


For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06											139	127	130	114	510		
06/07											147	140	120	111	518	8	1.6%
07/08											142	127	128	98	495	-23	-4.4%
08/09											149	128	119	117	513	18	3.6%
09/10											155	148	116	105	524	11	2.1%
10/11											147	132	135	91	505	-19	-3.6%
11/12											135	138	125	116	514	9	1.8%
12/13											143	131	126	111	511	-3	-0.6%
13/14											145	133	126	114	518	7	1.4%
14/15											119	138	107	105	469	-49	-9.5%
15/16											133	121	125	99	478	9	1.9%
16/17											110	123	104	107	444	-34	-7.1%
17/18											135	110	123	104	472	28	6.3%
18/19											119	135	110	123	487	15	3.2%
19/20											134	119	135	110	498	11	2.3%
20/21											108	134	119	135	496	-2	-0.4%
21/22											77	108	134	119	438	-58	-11.7%

Actual
Projected



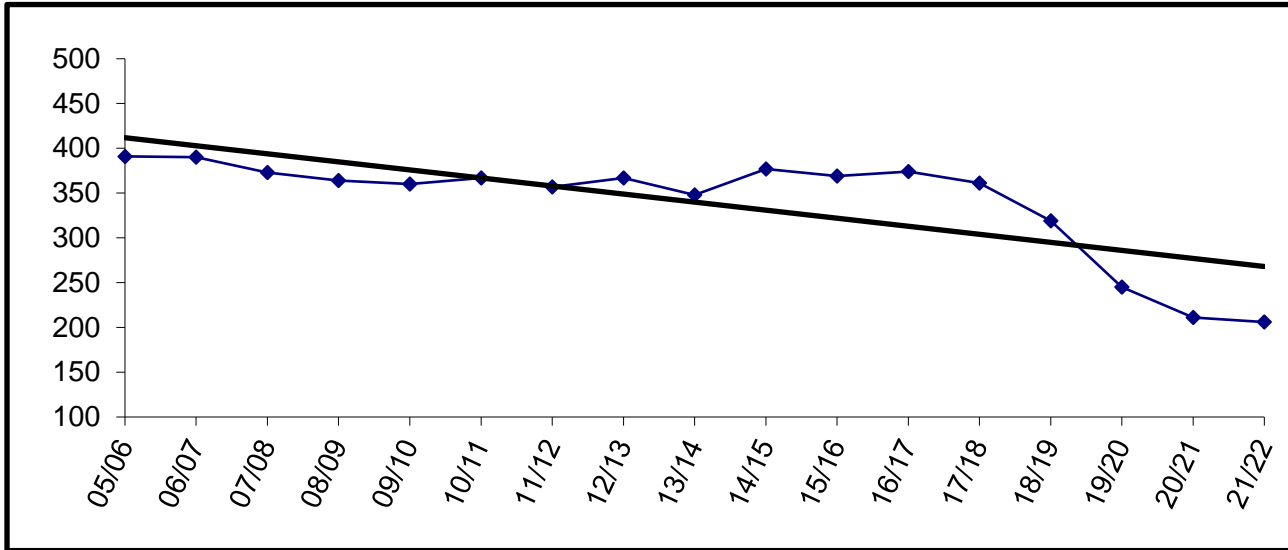
Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
444	472	487
56%	59%	61%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06								132	127	132					391		
06/07								119	139	132					390	-1	-0.3%
07/08								96	139	138					373	-17	-4.4%
08/09								97	130	137					364	-9	-2.4%
09/10								96	127	137					360	-4	-1.1%
10/11								103	134	130					367	7	1.9%
11/12								93	141	123					357	-10	-2.7%
12/13								113	109	145					367	10	2.8%
13/14								91	140	117					348	-19	-5.2%
14/15								115	124	138					377	29	8.3%
15/16								113	129	127					369	-8	-2.1%
16/17								126	119	129					374	5	1.4%
17/18								108	134	119					361	-13	-3.5%
18/19								77	108	134					319	-42	-11.6%
19/20								60	77	108					245	-74	-23.2%
20/21								74	60	77					211	-34	-13.9%
21/22								72	74	60					206	-5	-2.4%

↑ Actual
↓ Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

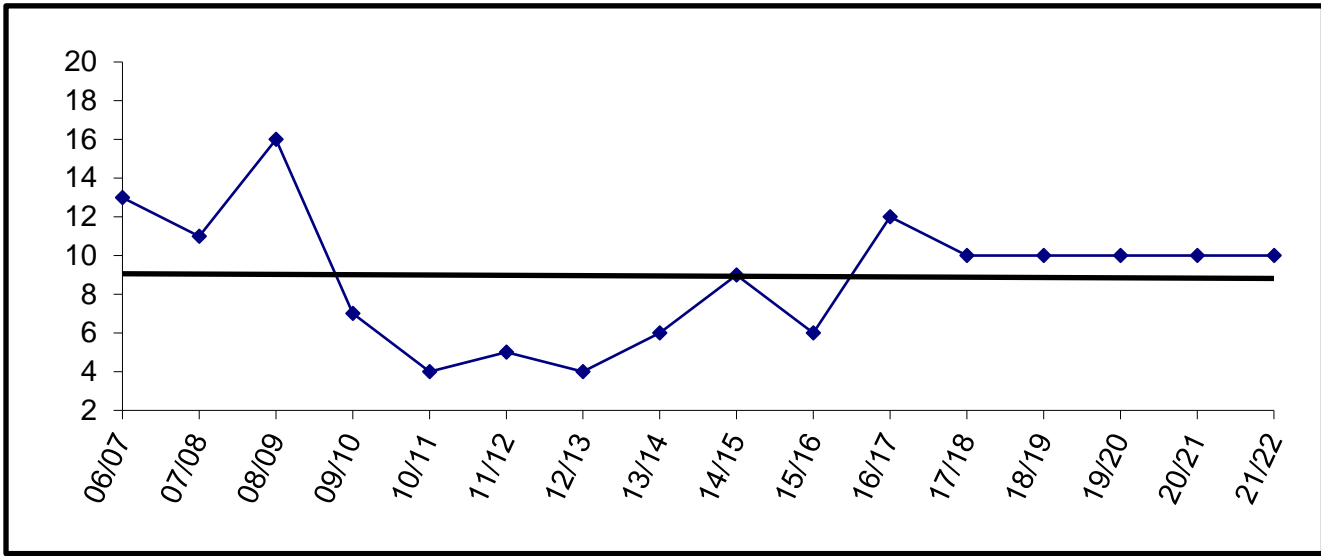


Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
374	361	319
75%	72%	64%

Marathon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06									0	0	7	3	1	1	12		
06/07									2	0	6	3	1	1	13	1	8.3%
07/08									0	1	4	4	1	1	11	-2	-15.4%
08/09									0	3	5	4	2	2	16	5	45.5%
09/10									0	1	1	4	1	0	7	-9	-56.3%
10/11									0	0	0	0	3	1	4	-3	-42.9%
11/12									0	0	2	0	1	2	5	1	25.0%
12/13									0	0	1	1	1	1	4	-1	-20.0%
13/14									0	0	1	2	1	2	6	2	50.0%
14/15									0	0	1	0	6	2	9	3	50.0%
15/16									0	1	1	3	1	0	6	-3	-33.3%
16/17									1	1	0	4	0	6	12	6	100.0%
17/18									0	1	0	3	0	6	10	-2	-16.7%
18/19									0	1	0	3	0	6	10	0	0.0%
19/20									0	1	0	3	0	6	10	0	0.0%
20/21									0	1	0	3	0	6	10	0	0.0%
21/22									0	1	0	3	0	6	10	0	0.0%

Actual
Projected

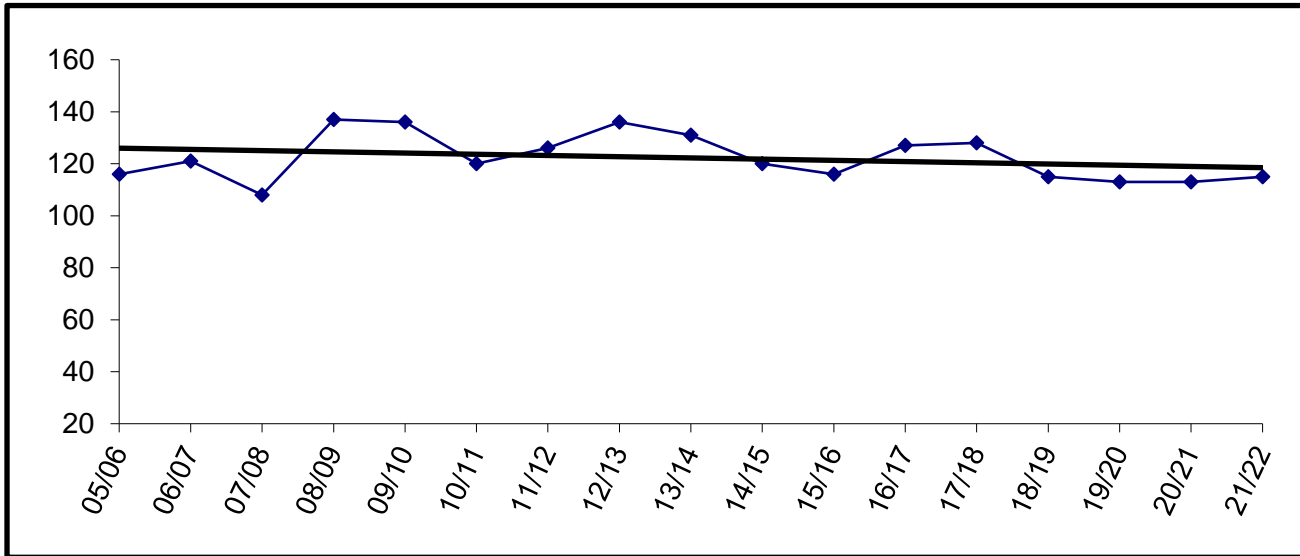


Capacity is ten beds.

McNeil Canyon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
05/06		16	17	25	14	12	16	16							116			
06/07		16	21	18	21	18	12	15							121	5	4.3%	
07/08		14	16	18	12	17	19	12							108	-13	-10.7%	
08/09		23	16	19	20	13	25	21							137	29	26.9%	
09/10		18	23	23	20	18	13	21							136	-1	-0.7%	
10/11		10	20	25	16	18	17	14							120	-16	-11.8%	
11/12		18	11	19	24	16	19	19							126	6	5.0%	
12/13		21	19	13	25	24	12	22							136	10	7.9%	
13/14		13	18	21	14	26	25	14							131	-5	-3.7%	
14/15		11	12	16	20	13	22	26							120	-11	-8.4%	
15/16		13	14	11	19	21	16	22							116	-4	-3.3%	
16/17	1	15	20	14	16	18	28	15							127	11	9.5%	
17/18		17	15	20	14	16	18	28							128	1	0.8%	
18/19		15	17	15	20	14	16	18							115	-13	-10.2%	
19/20		16	15	17	15	20	14	16							113	-2	-1.7%	
20/21		16	16	15	17	15	20	14							113	0	0.0%	
21/22		16	16	16	15	17	15	20							115	2	1.8%	

Actual
Projected

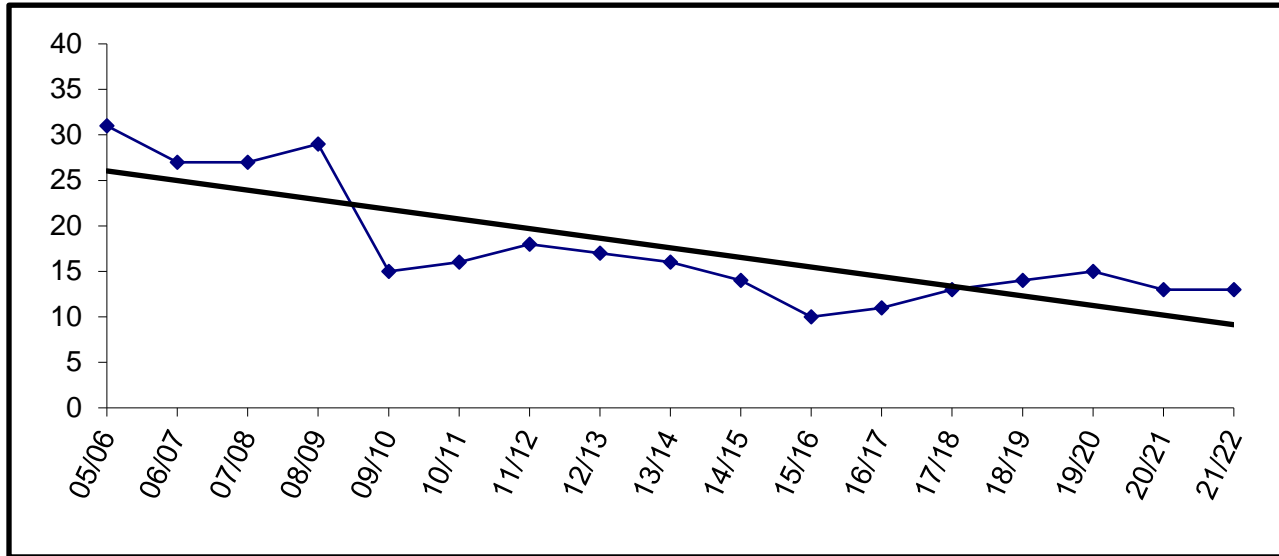


Building Capacity	260	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
127	128	115
49%	49%	44%

Moose Pass

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		5	2	4	4	4	4	4	3	1					31		
06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%
07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%
08/09		4	3	2	7	2	5	4	1	1					29	2	7.4%
09/10		3	3	1	1	4	1	2	0	0					15	-14	-48.3%
10/11		2	3	2	2	2	3	2	0	0					16	1	6.7%
11/12		3	1	2	2	3	1	4	2	0					18	2	12.5%
12/13		3	4	3	1	2	3	1	0	0					17	-1	-5.6%
13/14		2	2	3	3	1	2	3	0	0					16	-1	-5.9%
14/15		4	2	0	3	2	1	1	0	1					14	-2	-12.5%
15/16		2	2	2	0	2	2	0	0	0					10	-4	-28.6%
16/17		0	2	3	2	1	3	0	0	0					11	1	10.0%
17/18		2	0	2	3	2	1	3	0	0					13	2	18.2%
18/19		1	2	0	2	3	2	1	3	0					14	1	7.7%
19/20		1	1	2	0	2	3	2	1	3					15	1	7.1%
20/21		1	1	1	2	0	2	3	2	1					13	-2	-13.3%
21/22		1	1	1	1	2	0	2	3	2					13	0	0.0%

Actual
Projected



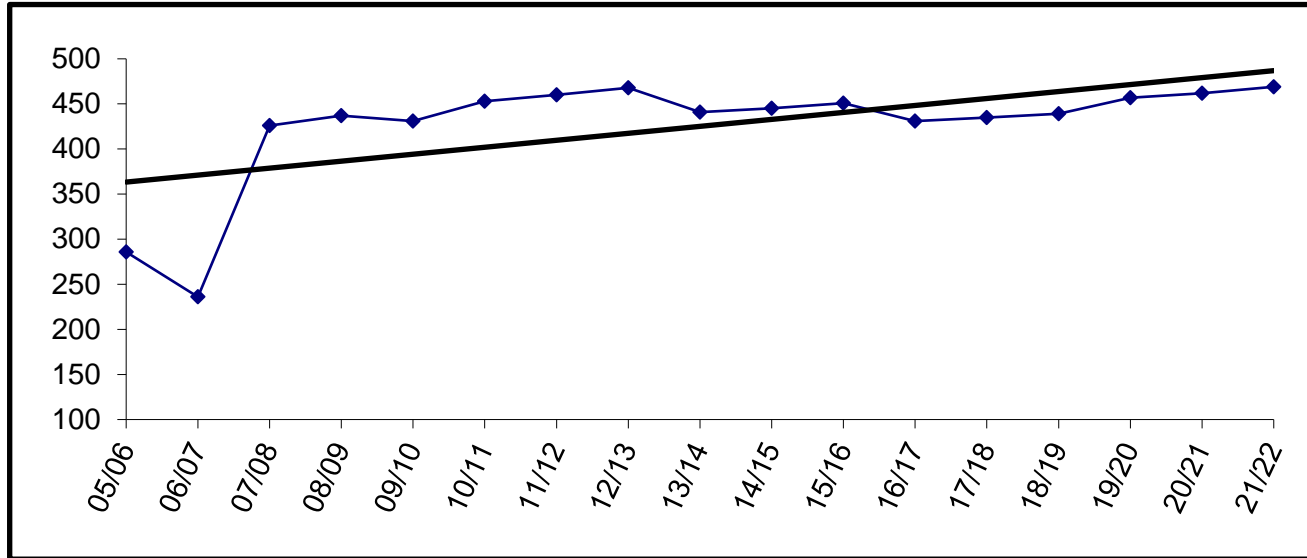
Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
11	13	14
22%	26%	28%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06					69	95	122								286		
06/07					71	74	91								236	-50	-17.5%
07/08	3	70	77	58	74	64	80								426	190	80.5%
08/09		78	72	78	70	66	73								437	11	2.6%
09/10		73	73	71	82	61	70	1							431	-6	-1.4%
10/11	19	81	66	79	69	78	61								453	22	5.1%
11/12	25	63	83	65	78	74	72								460	7	1.5%
12/13	23	83	63	73	69	85	72								468	8	1.7%
13/14	22	85	75	57	72	59	71								441	-27	-5.8%
14/15	21	69	84	70	59	72	70								445	4	0.9%
15/16	24	90	72	69	74	51	71								451	6	1.3%
16/17	21	74	72	74	60	77	53								431	-20	-4.4%
17/18		78	74	72	74	60	77								435	4	0.9%
18/19		81	78	74	72	74	60								439	4	0.9%
19/20		78	81	78	74	72	74								457	18	4.1%
20/21		79	78	81	78	74	72								462	5	1.1%
21/22		79	79	78	81	78	74								469	7	1.5%

Actual
Projected

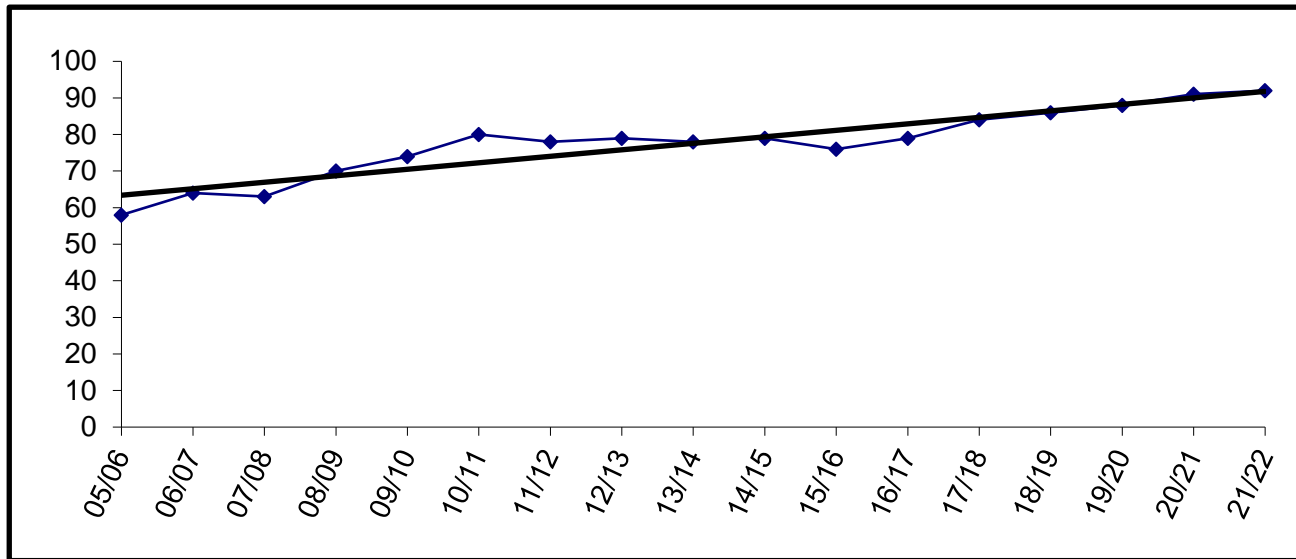
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
431	435	439
100%	101%	102%

Nanwalek

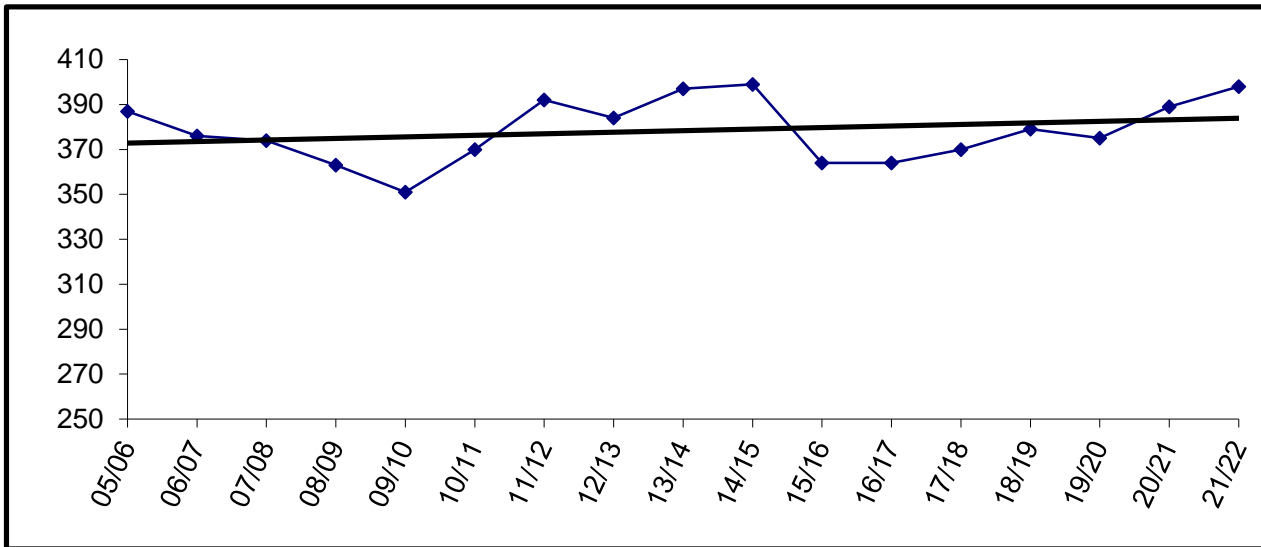
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58			
	06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%	
	07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%	
	08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%	
	09/10		8	6	6	5	5	3	4	7	6	5	6	10	3	74	4	5.7%	
	10/11	1	10	9	6	5	5	5	3	4	7	7	3	2	13	80	6	8.1%	
	11/12	0	10	10	8	5	7	6	5	3	4	6	8	3	3	78	-2	-2.5%	
	12/13		4	10	10	11	5	8	3	5	4	5	5	6	3	79	1	1.3%	
	13/14		5	4	11	11	11	4	7	3	5	4	3	3	7	78	-1	-1.3%	
	14/15		6	4	7	11	10	8	6	7	4	4	4	4	4	79	1	1.3%	
	15/16		5	6	4	6	9	11	8	5	7	4	5	3	3	76	-3	-3.8%	
	16/17		6	5	6	4	7	9	12	8	6	4	5	4	3	79	3	3.9%	
	Projected	17/18		8	6	5	6	4	7	9	12	8	6	4	5	4	84	5	6.3%
		18/19		6	8	6	5	6	4	7	9	12	8	6	4	5	86	2	2.4%
		19/20		7	6	8	6	5	6	4	7	9	12	8	6	4	88	2	2.3%
		20/21		7	7	6	8	6	5	6	4	7	9	12	8	6	91	3	3.4%
21/22			7	7	7	6	8	6	5	6	4	7	9	12	8	92	1	1.1%	



Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
79	84	86
132%	140%	143%

Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	05/06									72	52	81	71	59	52	387			
	06/07									69	69	62	64	55	57	376	-11	-2.8%	
	07/08									73	66	76	48	60	51	374	-2	-0.5%	
	08/09									47	74	73	83	38	48	363	-11	-2.9%	
	09/10									63	49	86	63	57	33	351	-12	-3.3%	
	10/11									60	67	47	78	54	64	370	19	5.4%	
	11/12	*								39	60	67	61	49	65	51	392	22	5.9%
	12/13									60	42	61	64	60	41	56	384	-8	-2.0%
	13/14									54	66	51	65	60	59	42	397	13	3.4%
	14/15									57	54	61	50	66	56	55	399	2	0.5%
	15/16									49	52	48	62	48	55	50	364	-35	-8.8%
	16/17									46	55	54	56	59	43	51	364	0	0.0%
	17/18									57	46	55	54	56	59	43	370	6	1.6%
	18/19									52	57	46	55	54	56	59	379	9	2.4%
	19/20									55	52	57	46	55	54	56	375	-4	-1.1%
	20/21									70	55	52	57	46	55	54	389	14	3.7%
21/22									63	70	55	52	57	46	55	398	9	2.3%	



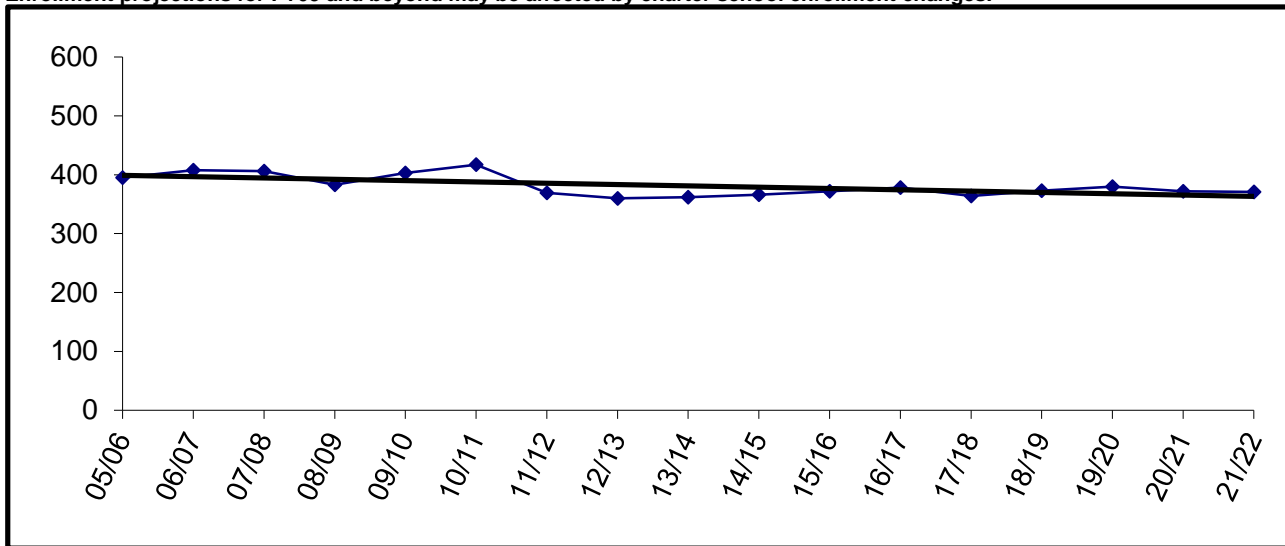
Building Capacity		600
# enrolled and % of capacity		
Actual	Projected	
FY17	FY18	FY19
364	370	379
61%	62%	63%

* Beginning in FY12, Grade Six will be relocated from Nikiski North Star

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	05/06	18	40	48	57	58	47	70	57							395		
	06/07	14	55	40	57	57	65	48	72							408	13	3.3%
	07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
	08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%
	09/10	28	47	59	51	60	44	60	54							403	20	5.2%
	10/11	30	53	52	58	56	57	49	62							417	14	3.5%
	11/12	*	23	63	54	54	58	55	62							369	-48	-11.5%
	12/13		23	60	56	56	55	54	56							360	-9	-2.4%
	13/14		21	54	61	58	54	53	61							362	2	0.6%
	14/15		21	69	58	60	57	52	49							366	4	1.1%
	15/16		23	59	71	56	55	58	50							372	6	1.6%
	16/17		19	62	63	70	55	52	57							378	6	1.6%
	17/18			62	62	63	70	55	52							364	-14	-3.7%
	18/19			61	62	62	63	70	55							373	9	2.5%
	19/20			62	61	62	62	63	70							380	7	1.9%
	20/21			62	62	61	62	62	63							372	-8	-2.1%
21/22			62	62	62	61	62	62							371	-1	-0.3%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



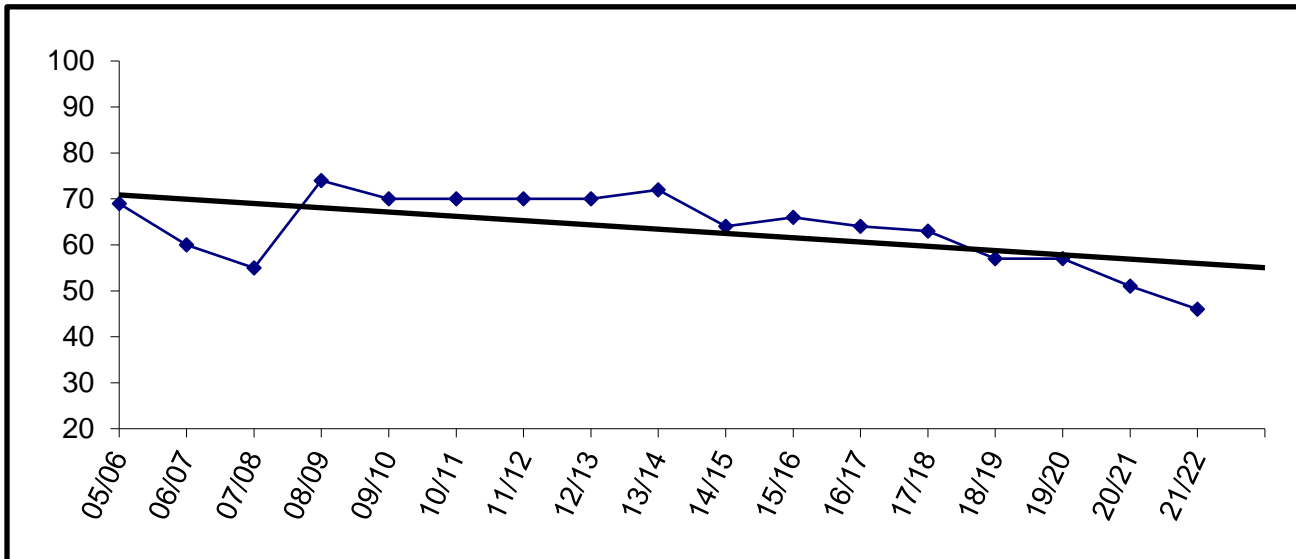
Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
378	364	373
88%	85%	87%

* Beginning in FY12, Grade 6 will be located at Nikiski Middle - Senior High

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69		
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
09/10		10	6	7	2	9	4	8	3	5	7	2	3	4	70	-4	-5.4%
10/11		2	10	5	8	2	10	5	9	3	5	6	1	4	70	0	0.0%
11/12		5	2	9	7	8	2	10	3	10	4	5	5	0	70	0	0.0%
12/13		3	6	2	9	7	8	2	10	3	9	3	3	5	70	0	0.0%
13/14		4	4	4	5	10	7	8	2	9	3	8	4	4	72	2	2.9%
14/15		2	2	2	4	2	10	7	10	2	9	3	8	3	64	-8	-11.1%
15/16		3	3	3	2	4	3	9	7	7	3	9	3	10	66	2	3.1%
16/17		2	5	4	4	3	3	2	8	8	9	3	9	4	64	-2	-3.0%
17/18		3	2	5	4	4	3	3	2	8	8	9	3	9	63	-1	-1.6%
18/19		3	3	2	5	4	4	3	3	2	8	8	9	3	57	-6	-9.5%
19/20		3	3	3	2	5	4	4	3	3	2	8	8	9	57	0	0.0%
20/21		3	3	3	3	2	5	4	4	3	3	2	8	8	51	-6	-10.5%
21/22		3	3	3	3	3	2	5	4	4	3	3	2	8	46	-5	-9.8%

Actual
Projected

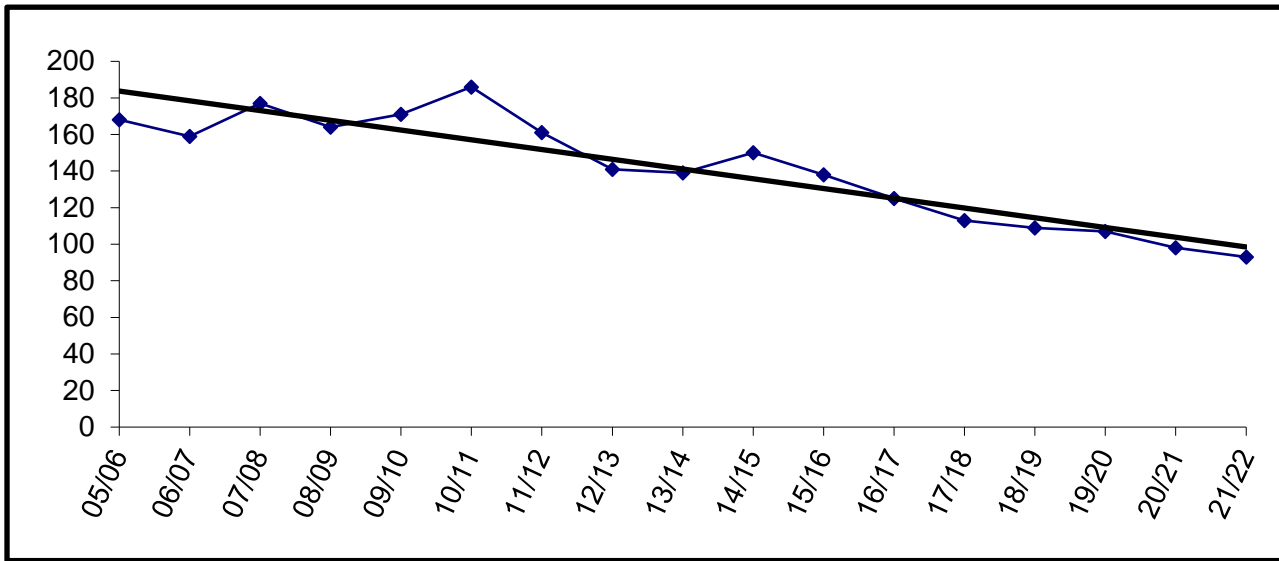


Building Capacity	175	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
64	63	57
37%	36%	33%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168		
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%
09/10		16	8	16	10	13	17	17	7	12	14	14	13	14	171	7	4.3%
10/11	2	12	17	9	19	11	15	20	16	9	16	14	14	12	186	15	8.8%
11/12	1	8	11	15	7	15	12	11	17	16	12	12	11	13	161	-25	-13.4%
12/13		7	8	11	13	9	14	11	10	13	18	10	9	8	141	-20	-12.4%
13/14	1	13	8	8	12	14	9	8	10	11	14	17	9	5	139	-2	-1.4%
14/15		6	12	9	6	12	14	13	12	14	13	15	15	9	150	11	7.9%
15/16		6	9	11	8	7	13	16	11	12	11	9	13	12	138	-12	-8.0%
16/17	6	5	8	7	7	9	4	12	11	11	15	8	10	12	125	-13	-9.4%
17/18		6	5	8	7	7	9	4	12	11	11	15	8	10	113	-12	-9.6%
18/19		6	6	5	8	7	7	9	4	12	11	11	15	8	109	-4	-3.5%
19/20		6	6	6	5	8	7	7	9	4	12	11	11	15	107	-2	-1.8%
20/21		6	6	6	6	5	8	7	7	9	4	12	11	11	98	-9	-8.4%
21/22		6	6	6	6	6	5	8	7	7	9	4	12	11	93	-5	-5.1%

Actual
Projected



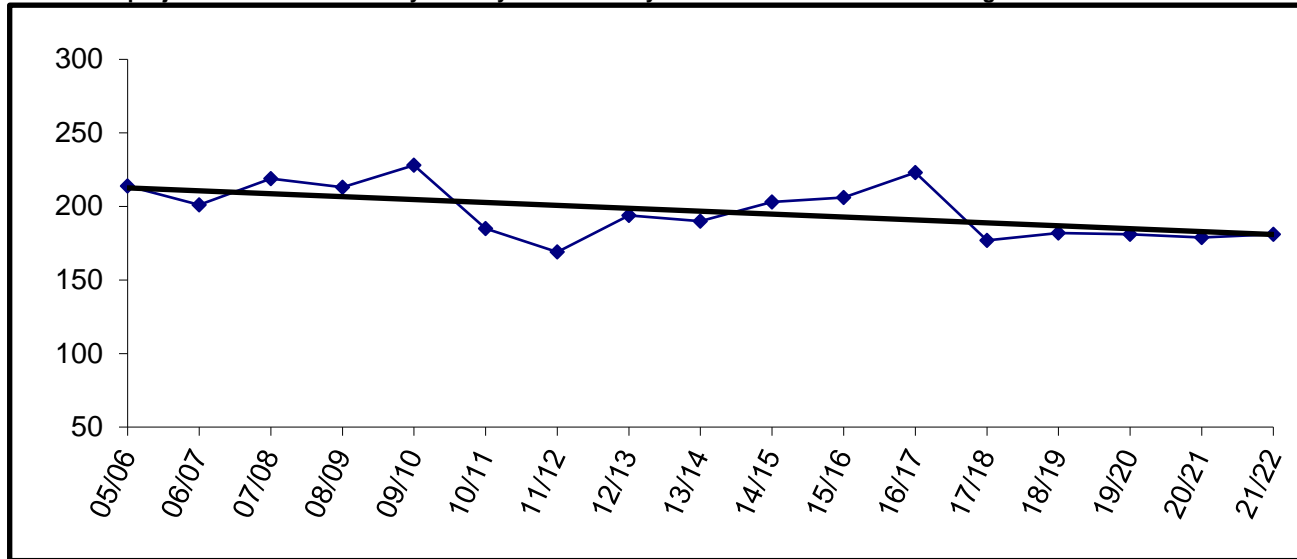
Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
125	113	109
42%	38%	36%

Paul Banks

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06	10	71	69	64											214		
06/07	10	66	61	64											201	-13	-6.1%
07/08	9	84	61	65											219	18	9.0%
08/09	5	65	76	67											213	-6	-2.7%
09/10	9	74	62	83											228	15	7.0%
10/11	14	58	63	50											185	-43	-18.9%
11/12	8	49	50	62											169	-16	-8.6%
12/13	23	55	57	59											194	25	14.8%
13/14	27	55	52	56											190	-4	-2.1%
14/15	27	74	53	49											203	13	6.8%
15/16	28	49	71	58											206	3	1.5%
16/17	30	62	53	78											223	17	8.3%
17/18		62	62	53											177	-46	-20.6%
18/19		58	62	62											182	5	2.8%
19/20		61	58	62											181	-1	-0.5%
20/21		60	61	58											179	-2	-1.1%
21/22		60	60	61											181	2	1.1%

↑ Actual
↓ Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

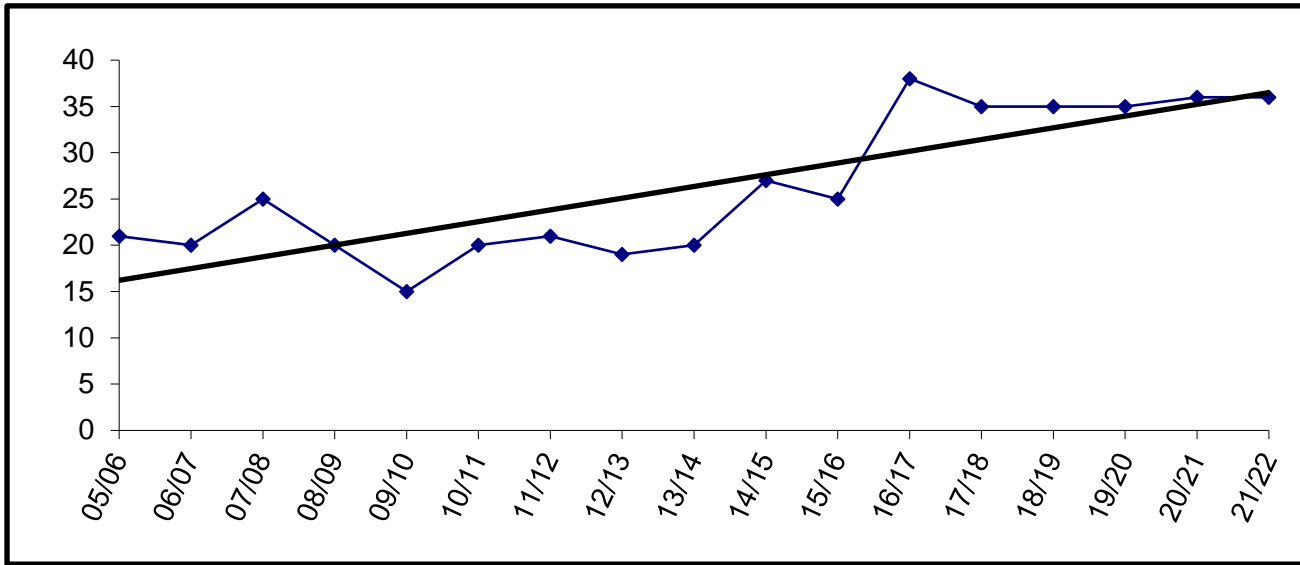


Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
223	177	182
83%	66%	67%

Port Graham

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		2	1	1	1	2	1	3	2	1	5	2	0	0	21		
06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20	-1	-4.8%
07/08		1	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%
08/09		1	1	2	1	1	1	1	2	1	1	2	0	6	20	-5	-20.0%
09/10		1	1	1	2	1	2	0	1	1	1	3	1	0	15	-5	-25.0%
10/11		4	1	1	1	2	1	2	1	1	2	1	2	1	20	5	33.3%
11/12		2	4	2	1	1	2	1	2	1	0	1	1	3	21	1	5.0%
12/13		3	1	3	1	1	1	1	1	2	1	1	2	1	19	-2	-9.5%
13/14		4	3	1	3	1	1	1	1	1	2	1	0	1	20	1	5.3%
14/15		3	5	3	2	4	2	2	1	1	2	1	0	1	27	7	35.0%
15/16		4	2	3	2	2	3	2	1	1	1	2	1	1	25	-2	-7.4%
16/17	1	3	4	4	4	3	2	4	2	2	1	2	3	3	38	13	52.0%
17/18		1	3	4	4	4	3	2	4	2	2	1	2	3	35	-3	-7.9%
18/19		3	1	3	4	4	4	3	2	4	2	2	1	2	35	0	0.0%
19/20		2	3	1	3	4	4	4	3	2	4	2	2	1	35	0	0.0%
20/21		2	2	3	1	3	4	4	4	3	2	4	2	2	36	1	2.9%
21/22		2	2	2	3	1	3	4	4	4	3	2	4	2	36	0	0.0%

Actual
Projected

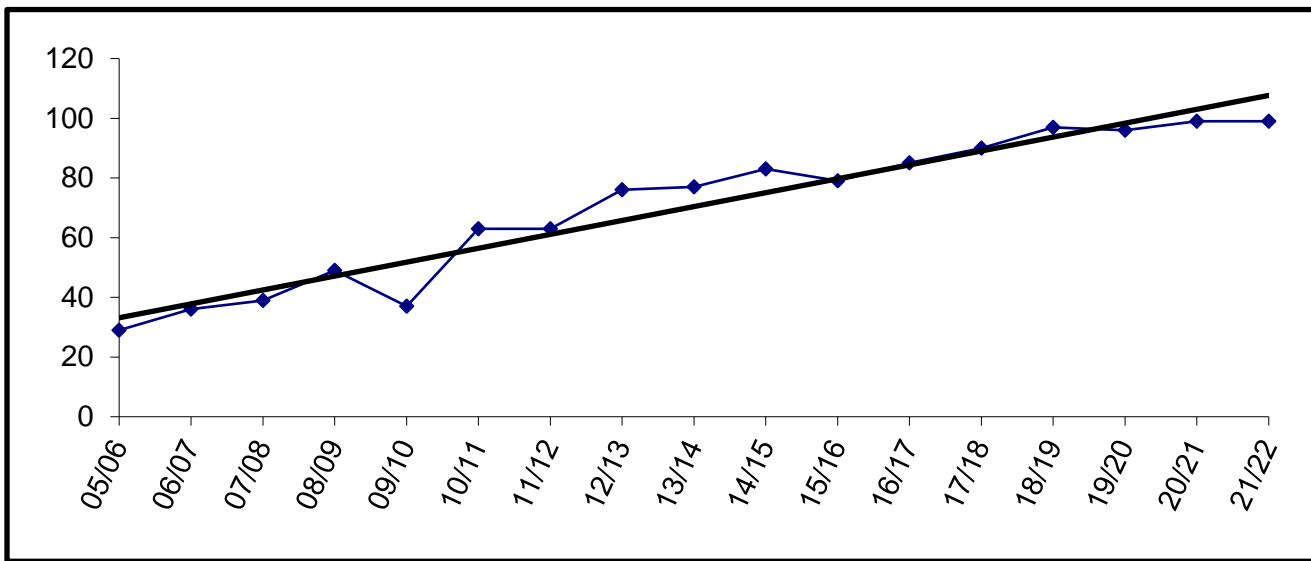


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
38	35	35
76%	70%	70%

Razdolna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29		
06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%
08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%
09/10		9	7	5	6	2	3	5	0	0	0	0	0	0	37	-12	-24.5%
10/11		7	10	8	5	8	2	4	6	3	6	2	1	1	63	26	70.3%
11/12		4	9	10	8	5	9	1	4	5	5	2	1	0	63	0	0.0%
12/13		14	4	9	10	8	5	9	1	5	3	4	3	1	76	13	20.6%
13/14		3	15	4	9	10	8	5	9	1	4	5	4	0	77	1	1.3%
14/15		7	4	14	4	9	10	8	5	9	1	4	4	4	83	6	7.8%
15/16		6	7	4	14	4	9	9	7	4	9	0	3	3	79	-4	-4.8%
16/17		9	7	7	4	13	5	9	11	7	4	8	0	1	85	6	7.6%
17/18		6	9	7	7	4	13	5	9	11	7	4	8	0	90	5	5.9%
18/19		7	6	9	7	7	4	13	5	9	11	7	4	8	97	7	7.8%
19/20		7	7	6	9	7	7	4	13	5	9	11	7	4	96	-1	-1.0%
20/21		7	7	7	6	9	7	7	4	13	5	9	11	7	99	3	3.1%
21/22		7	7	7	7	6	9	7	7	4	13	5	9	11	99	0	0.0%

Actual
Projected



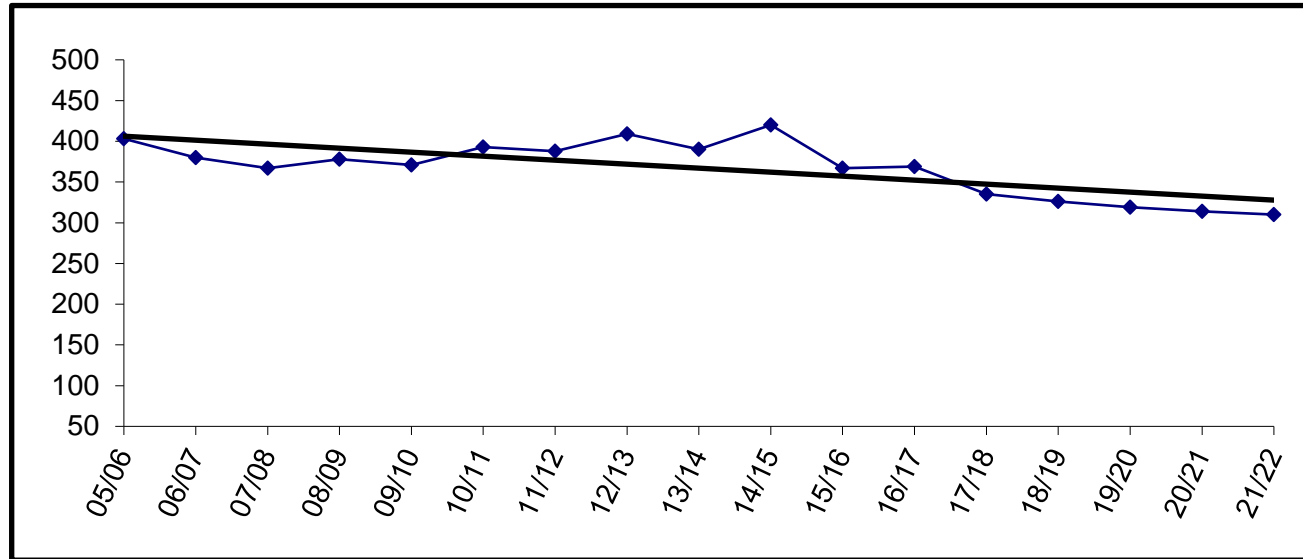
Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
85	90	97
170%	180%	194%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
05/06		41	67	53	63	51	61	67							403			
06/07		53	41	66	49	55	54	62							380	-23	-5.7%	
07/08		36	57	45	66	50	55	58							367	-13	-3.4%	
08/09		59	44	54	45	67	46	63							378	11	3.0%	
09/10		50	50	50	53	47	74	47							371	-7	-1.9%	
10/11	19	47	55	53	53	50	44	72							393	22	5.9%	
11/12	20	58	50	58	56	46	52	48							388	-5	-1.3%	
12/13	24	48	55	58	57	64	52	51							409	21	5.4%	
13/14	19	55	38	50	59	52	64	53							390	-19	-4.6%	
14/15	20	43	54	49	54	63	61	76							420	30	7.7%	
15/16	20	36	42	52	52	46	61	58							367	-53	-12.6%	
16/17	22	47	43	47	48	51	46	65							369	2	0.5%	
17/18		44	47	47	47	48	51	51							335	-34	-9.2%	
18/19		42	44	47	47	47	48	51							326	-9	-2.7%	
19/20		44	42	44	47	47	47	48							319	-7	-2.1%	
20/21		43	44	42	44	47	47	47							314	-5	-1.6%	
21/22		43	43	44	42	44	47	47							310	-4	-1.3%	

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



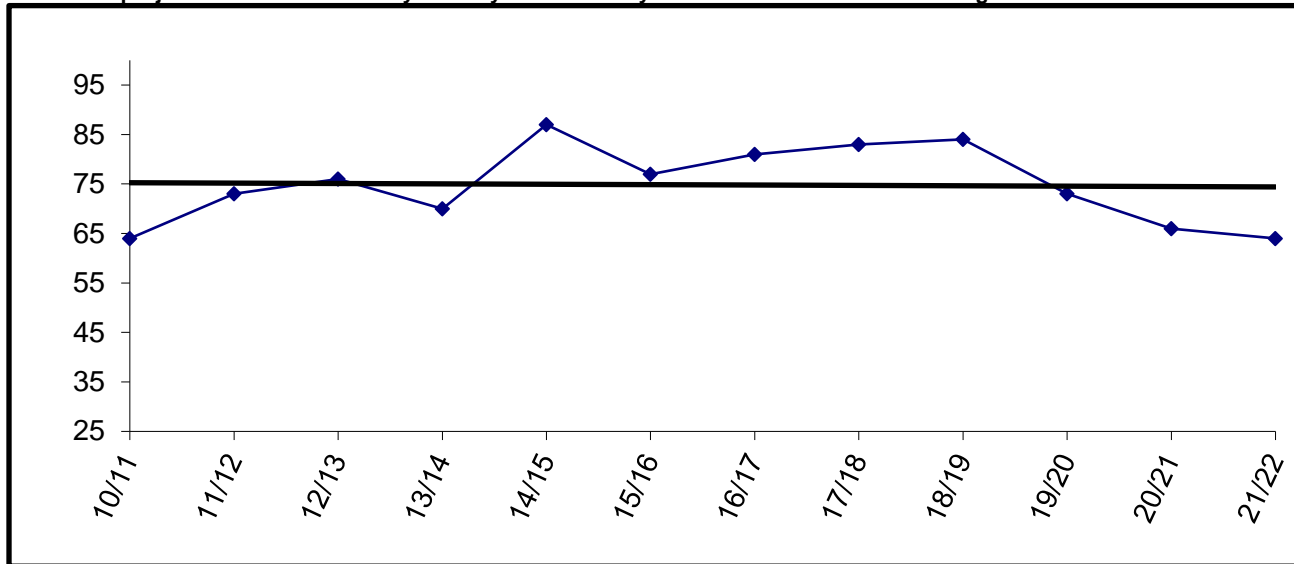
Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
369	335	326
92%	84%	82%

River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06																	
06/07																	
07/08											8	14	9	3	34	34	
08/09											10	15	7	5	37	3	8.8%
09/10									8	13	5	13	9	8	56	19	51.4%
10/11									9	13	13	14	9	6	64	8	14.3%
11/12									15	15	16	15	8	4	73	9	14.1%
12/13									10	20	18	13	8	7	76	3	4.1%
13/14									16	11	14	11	10	8	70	-6	-7.9%
14/15									11	23	12	13	14	14	87	17	24.3%
15/16									9	12	21	9	14	12	77	-10	-11.5%
16/17									13	11	16	20	7	14	81	4	5.2%
17/18									15	13	11	16	20	8	83	2	2.5%
18/19									9	15	13	11	16	20	84	1	1.2%
19/20									9	9	15	13	11	16	73	-11	-13.1%
20/21									9	9	9	15	13	11	66	-7	-9.6%
21/22									9	9	9	9	15	13	64	-2	-3.0%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



River City Academy will be housed at the Soldotna 9th grade house.

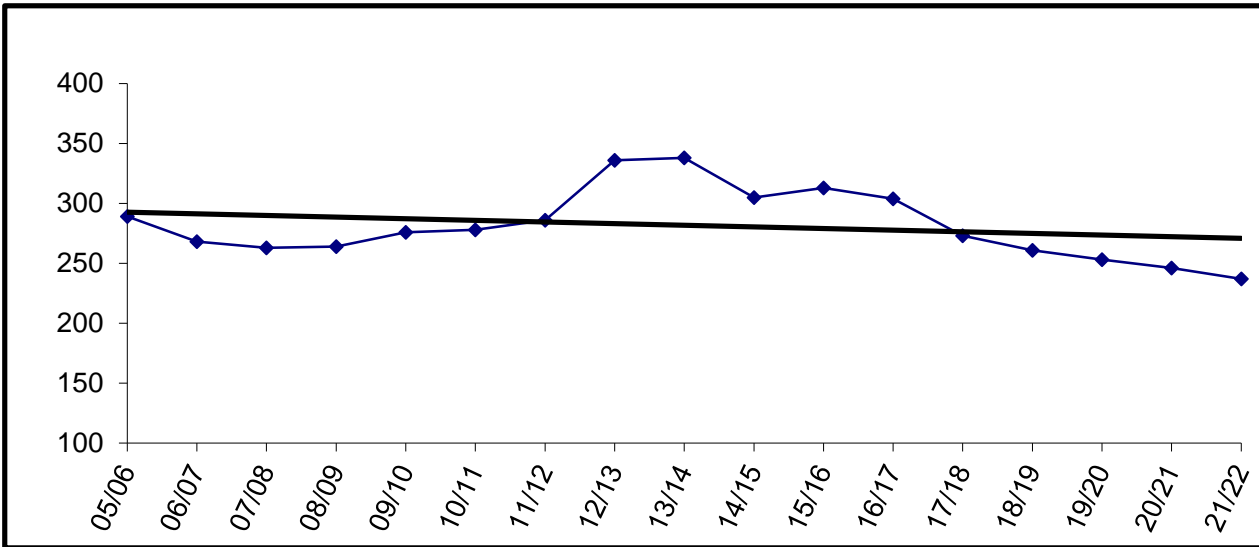
Sears Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06	7	90	67	44											208		
06/07	6	71	62	67											206	-2	-1.0%
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	

Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	05/06	1	34	43	37	41	42	47	44							289			
	06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%	
	07/08		40	31	30	40	41	42	39							263	-5	-1.9%	
	08/09	4	42	35	35	29	37	38	44							264	1	0.4%	
	09/10	1	43	49	43	34	33	37	36							276	12	4.5%	
	10/11	8	33	43	48	42	32	35	37							278	2	0.7%	
	11/12	7	46	30	47	44	41	36	35							286	8	2.9%	
	12/13	30	61	47	34	40	49	42	33							336	50	17.5%	
	13/14	27	52	56	52	29	41	47	34							338	2	0.6%	
	14/15	23	47	53	55	52	31	44								305	-33	-9.8%	
	15/16	30	46	51	54	58	48	26								313	8	2.6%	
	16/17	25	34	49	48	47	53	48								304	-9	-2.9%	
	Projected	17/18		42	34	49	48	47	53								273	-31	-10.2%
		18/19		41	42	34	49	48	47								261	-12	-4.4%
		19/20		39	41	42	34	49	48								253	-8	-3.1%
		20/21		41	39	41	42	34	49								246	-7	-2.8%
21/22			40	41	39	41	42	34								237	-9	-3.7%	



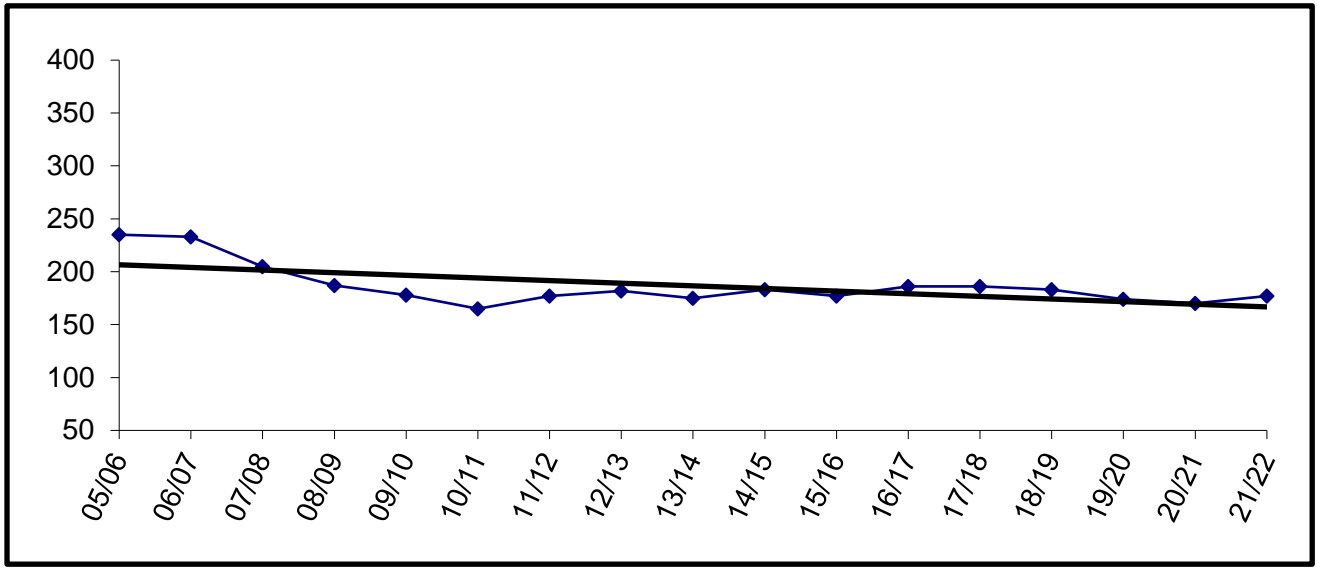
Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
FY17	FY1	FY19
304	273	261
68%	61%	58%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Seward High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06											68	57	63	47	235		
06/07											67	58	52	56	233	-2	-0.9%
07/08											49	57	52	47	205	-28	-12.0%
08/09											45	49	46	47	187	-18	-8.8%
09/10											41	45	48	44	178	-9	-4.8%
10/11											43	39	41	42	165	-13	-7.3%
11/12											50	42	42	43	177	12	7.3%
12/13											42	51	42	47	182	5	2.8%
13/14											38	45	54	38	175	-7	-3.8%
14/15											48	42	40	53	183	8	4.6%
15/16											42	47	44	44	177	-6	-3.3%
16/17											52	43	45	46	186	9	5.1%
17/18											46	52	43	45	186	0	0.0%
18/19											42	46	52	43	183	-3	-1.6%
19/20											34	42	46	52	174	-9	-4.9%
20/21											48	34	42	46	170	-4	-2.3%
21/22											53	48	34	42	177	7	4.1%

Actual
Projected

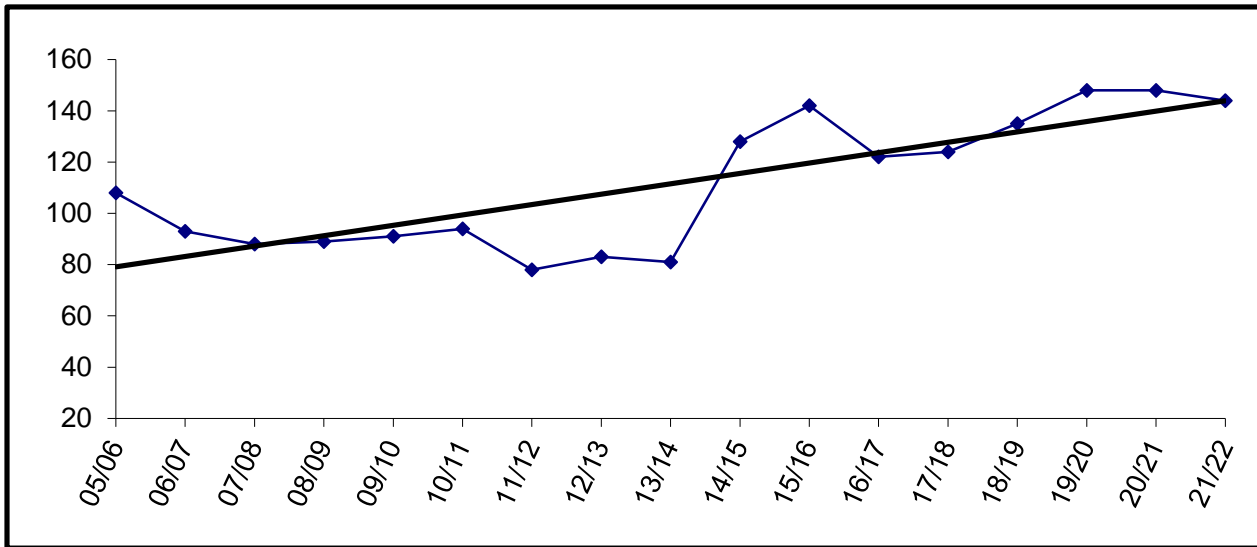


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
186	186	183
47%	47%	46%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06									43	65					108		
06/07									45	48					93	-15	-13.9%
07/08									48	40					88	-5	-5.4%
08/09									39	50					89	1	1.1%
09/10									50	41					91	2	2.2%
10/11									45	49					94	3	3.3%
11/12									38	40					78	-16	-17.0%
12/13									43	40					83	5	6.4%
13/14									36	45					81	-2	-2.4%
14/15								54	36	38					128	47	58.0%
15/16								46	47	49					142	14	10.9%
16/17								34	42	46					122	-20	-14.1%
17/18								48	34	42					124	2	1.6%
18/19								53	48	34					135	11	8.9%
19/20								47	53	48					148	13	9.6%
20/21								48	47	53					148	0	0.0%
21/22								49	48	47					144	-4	-2.7%

Actual
Projected



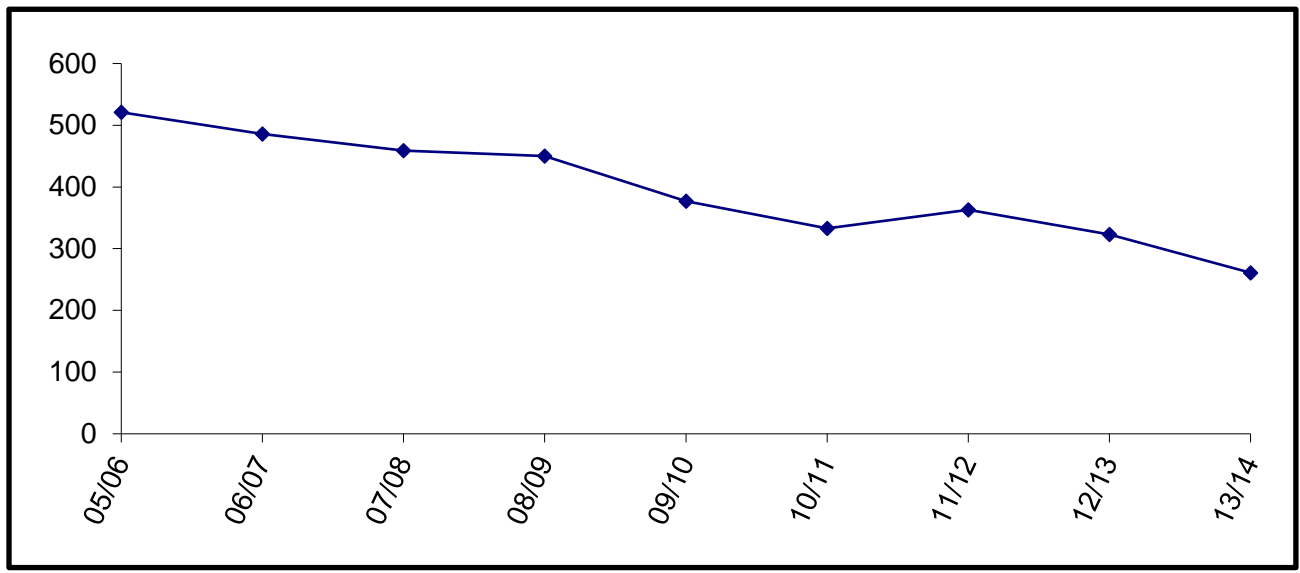
Building Capacity	140	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
122	124	135
87%	89%	96%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06											152	139	120	110	521		
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											96	116	77	88	377	-73	-16.2%
10/11											87	82	97	67	333	-44	-11.7%
11/12											95	85	88	95	363	30	9.0%
12/13											68	94	87	74	323	-40	-11.0%
13/14											54	61	77	69	261	-62	-19.2%
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	

Actual
Projected

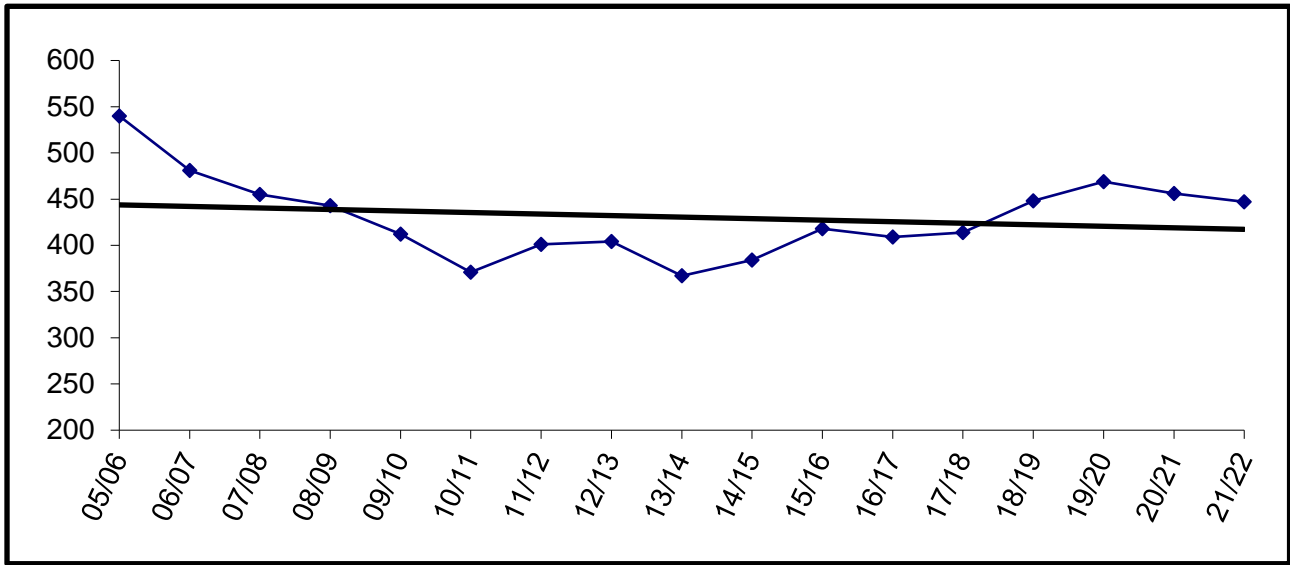


Skyview High School closed in FY14

Skyview Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06									254	286					540		
06/07									233	248					481	-59	-10.9%
07/08									233	222					455	-26	-5.4%
08/09									214	229					443	-12	-2.6%
09/10									210	202					412	-31	-7.0%
10/11									176	195					371	-41	-10.0%
11/12									217	184					401	30	8.1%
12/13									190	214					404	3	0.7%
13/14									179	188					367	-37	-9.2%
14/15									199	185					384	17	4.6%
15/16									212	206					418	34	8.9%
16/17									204	205					409	-9	-2.2%
17/18									210	204					414	5	1.2%
18/19									238	210					448	34	8.2%
19/20									231	238					469	21	4.7%
20/21									225	231					456	-13	-2.8%
21/22									222	225					447	-9	-2.0%

Actual
Projected

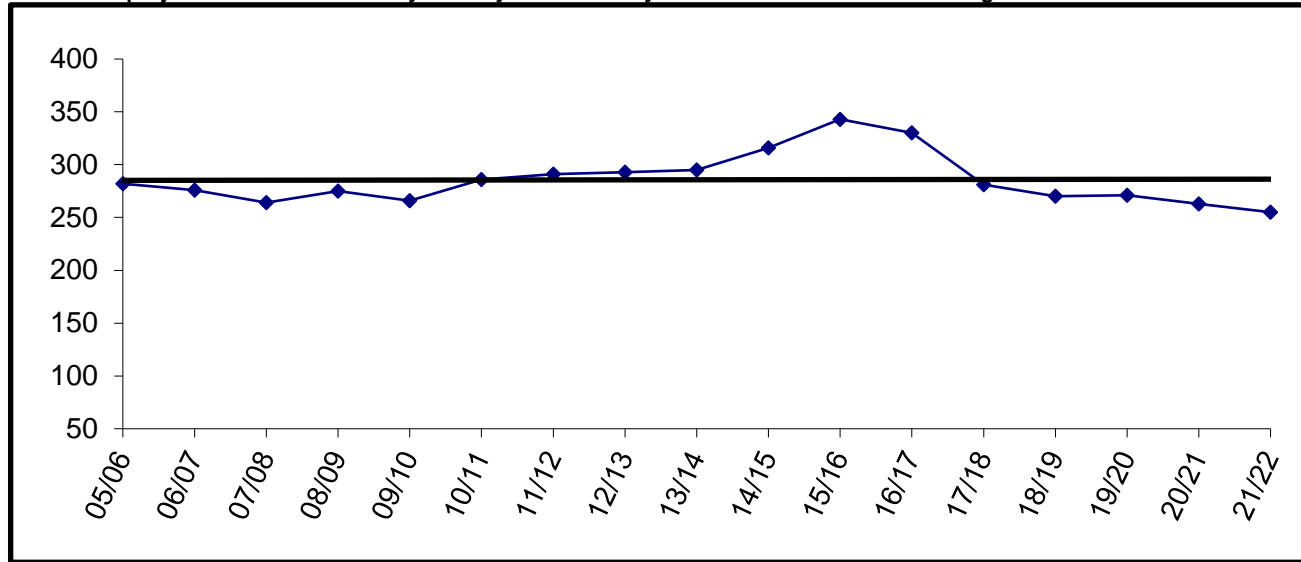


Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
409	414	448
68%	69%	75%

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06	24	41	32	35	31	44	38	37							282		
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%
08/09	26	38	36	36	44	27	33	35							275	11	4.2%
09/10	29	39	43	35	26	39	24	31							266	-9	-3.3%
10/11	45	42	38	40	35	28	32	26							286	20	7.5%
11/12	31	48	39	42	38	34	26	33							291	5	1.7%
12/13	37	41	42	35	40	33	34	31							293	2	0.7%
13/14	35	42	35	42	34	42	31	34							295	2	0.7%
14/15	34	52	37	40	46	36	37	34							316	21	7.1%
15/16	45	42	43	40	37	52	45	39							343	27	8.5%
16/17	44	33	36	45	45	35	49	43							330	-13	-3.8%
17/18		38	33	36	45	45	35	49							281	-49	-14.8%
18/19		38	38	33	36	45	45	35							270	-11	-3.9%
19/20		36	38	38	33	36	45	45							271	1	0.4%
20/21		37	36	38	38	33	36	45							263	-8	-3.0%
21/22		37	37	36	38	38	33	36							255	-8	-3.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



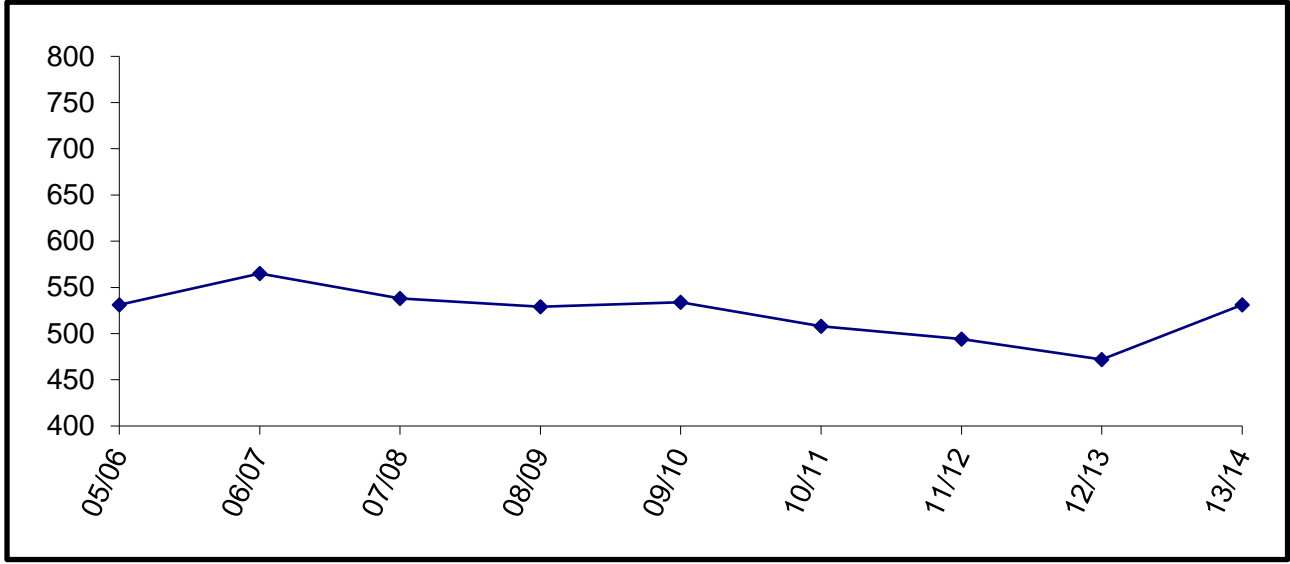
Building Capacity	470	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17*</u>	<u>FY18*</u>	<u>FY19*</u>
492	448	437
105%	95%	93%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessorri

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06											131	134	141	125	531		
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											140	120	127	147	534	5	0.9%
10/11											128	134	120	126	508	-26	-4.9%
11/12											132	118	123	121	494	-14	-2.8%
12/13											120	129	101	122	472	-22	-4.5%
13/14											172	123	131	105	531	59	12.5%
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	

Actual
Projected

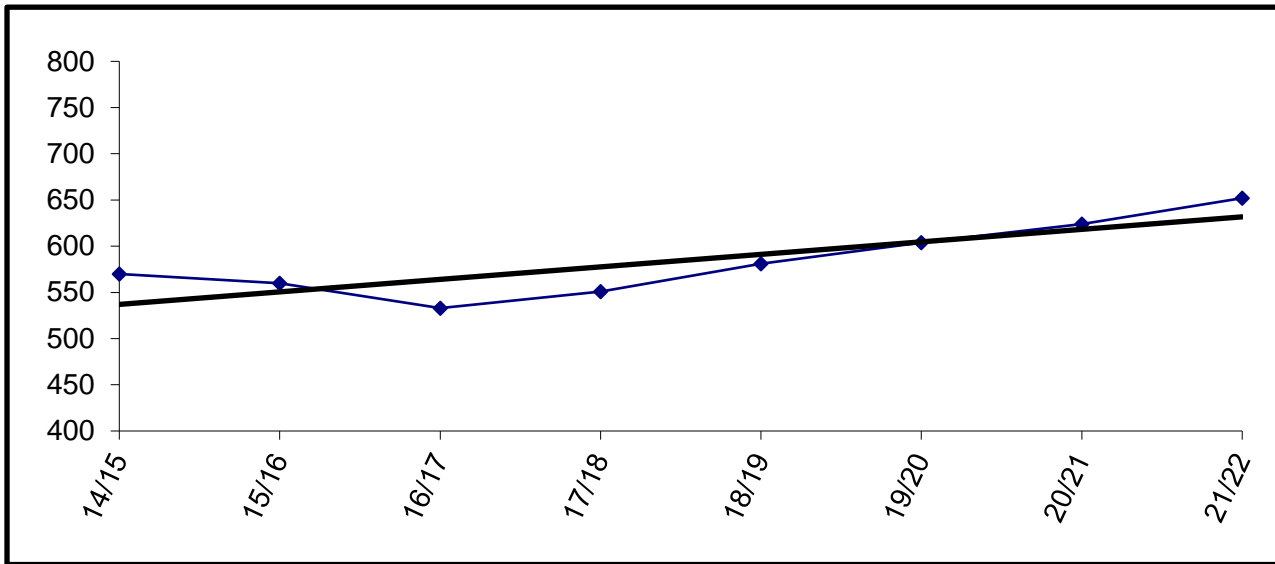


Due to reconfiguration of Soldotna 7-12 grades, Soldotna High is now listed as Soldotna 10-12.

Soldotna 10-12

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15												213	178	179	570		
15/16												189	202	169	560	-10	-1.8%
16/17												181	180	172	533	-27	-4.8%
17/18												190	181	180	551	18	3.4%
18/19												210	190	181	581	30	5.4%
19/20												204	210	190	604	23	4.0%
20/21												210	204	210	624	20	3.3%
21/22												238	210	204	652	28	4.5%

Actual
Projected



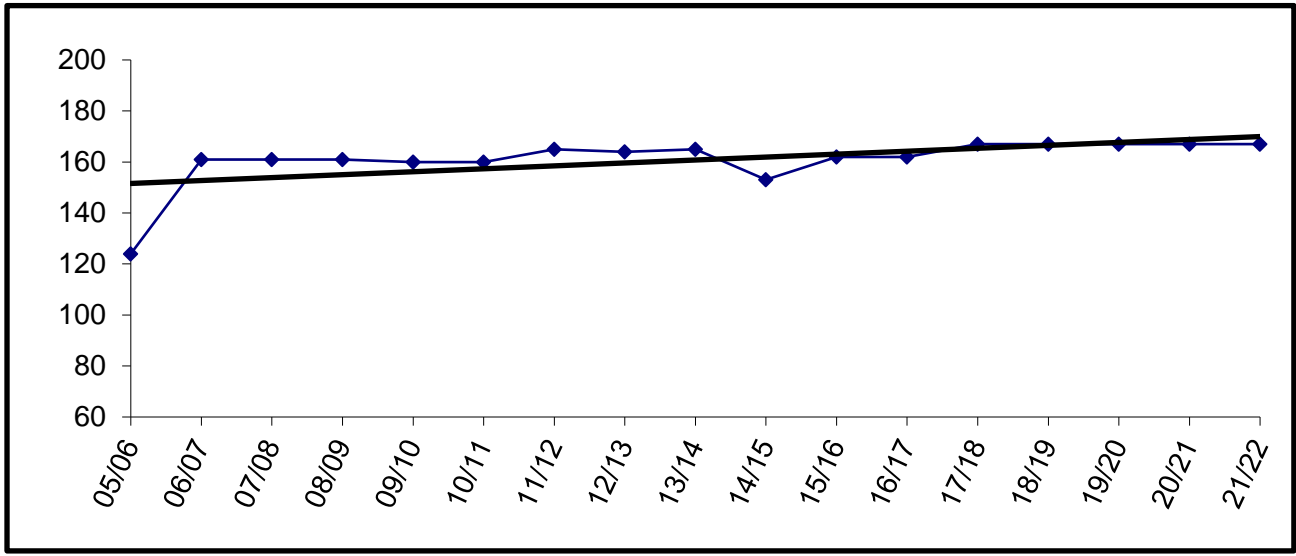
Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
533	551	581
67%	69%	73%

Due to reconfiguration of Soldotna 7-12 grades, Soldotna 10-12 is a new grouping of students.

Soldotna Montessori Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		21	22	24	25	11	17	4							124		
06/07		22	22	23	24	27	18	25							161	37	29.8%
07/08		22	23	24	23	23	24	22							161	0	0.0%
08/09		23	23	22	24	24	21	24							161	0	0.0%
09/10		23	23	21	25	24	24	20							160	-1	-0.6%
10/11		23	24	23	20	23	23	24							160	0	0.0%
11/12		23	23	24	24	23	23	25							165	5	3.1%
12/13		23	23	24	25	26	24	19							164	-1	-0.6%
13/14		23	24	23	23	24	27	21							165	1	0.6%
14/15		21	21	22	21	20	23	25							153	-12	-7.3%
15/16		23	21	23	25	23	24	23							162	9	5.9%
16/17		23	23	22	23	25	24	22							162	0	0.0%
17/18		23	24	24	24	24	24	24							167	5	3.1%
18/19		23	24	24	24	24	24	24							167	0	0.0%
19/20		23	24	24	24	24	24	24							167	0	0.0%
20/21		23	24	24	24	24	24	24							167	0	0.0%
21/22		23	24	24	24	24	24	24							167	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

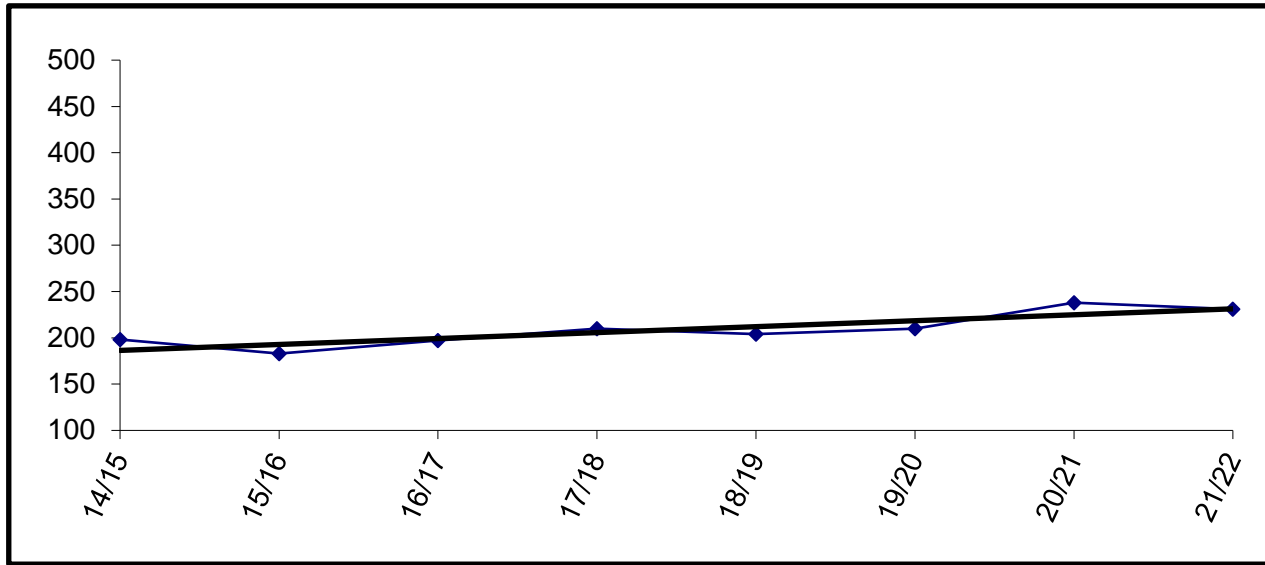
Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Soldotna Prep

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15											198				198		
15/16											183				183	-15	-7.6%
16/17											197				197	14	7.7%
17/18											210				210	13	6.6%
18/19											204				204	-6	-2.9%
19/20											210				210	6	2.9%
20/21											238				238	28	13.3%
21/22											231				231	-7	-2.9%

Actual
Projected



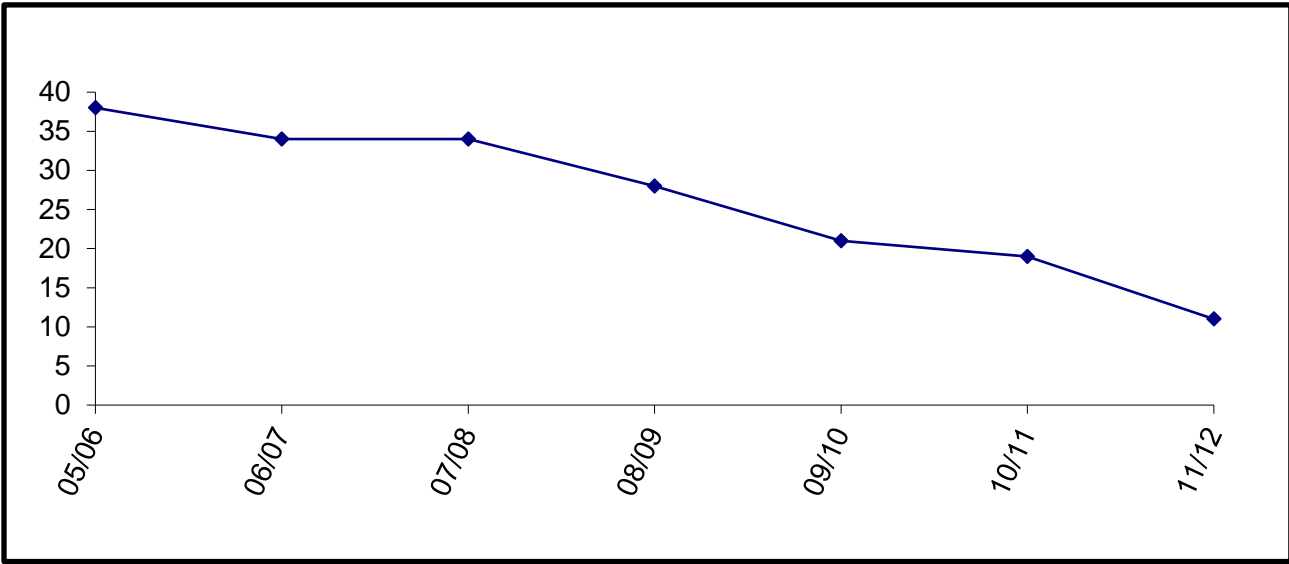
Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
197	210	204
39%	42%	41%

Due to reconfiguration of Soldotna 7-12 grade schools, Soldotna 9th graders are in a separate building.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06											7	14	10	7	38	38	#DIV/0!
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	13	6	1	34	0	0.0%
08/09											4	9	12	3	28	-6	-17.6%
09/10											3	4	10	4	21	-7	-25.0%
10/11											0	3	5	11	19	-2	-9.5%
11/12											0	0	0	11	11	-8	-42.1%
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	
21/22																	

Actual
Projected



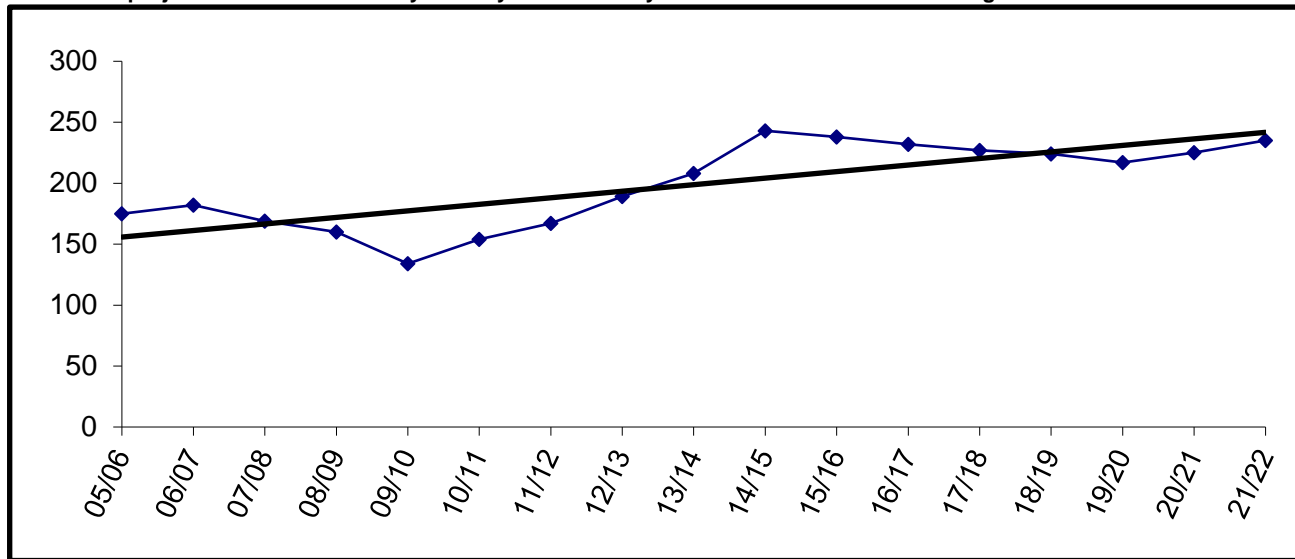
Capacity was 55 beds.

School closed in FY12 and students transferred to Anchorage School District.

Sterling Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		23	26	23	34	16	24	29							175		
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		20	22	13	24	25	22	34							160	-9	-5.3%
09/10		13	16	22	11	25	27	20							134	-26	-16.3%
10/11	4	24	16	22	23	12	25	28							154	20	14.9%
11/12	6	30	26	20	27	20	17	21							167	13	8.4%
12/13	11	28	28	25	23	33	22	19							189	22	13.2%
13/14	10	25	40	27	26	25	29	26							208	19	10.1%
14/15	9	31	31	42	36	30	34	30							243	35	16.8%
15/16	10	32	30	32	43	37	23	31							238	-5	-2.1%
16/17	19	33	29	24	27	41	37	22							232	-6	-2.5%
17/18		36	33	29	24	27	41	37							227	-5	-2.2%
18/19		34	36	33	29	24	27	41							224	-3	-1.3%
19/20		34	34	36	33	29	24	27							217	-7	-3.1%
20/21		35	34	34	36	33	29	24							225	8	3.7%
21/22		34	35	34	34	36	33	29							235	10	4.4%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

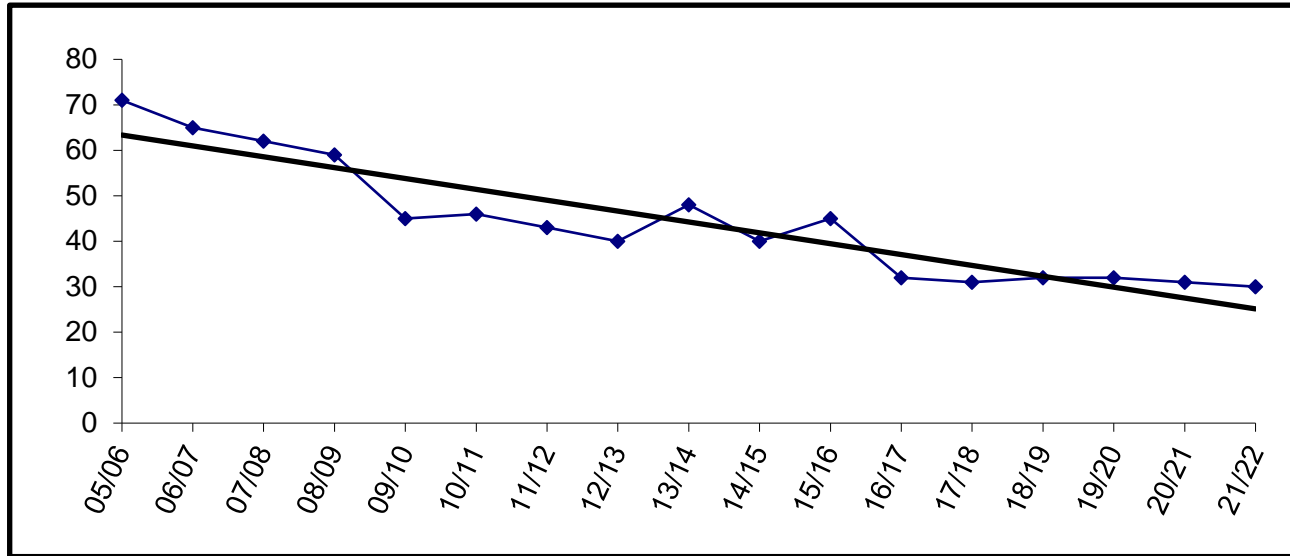


Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
232	227	224
86%	84%	83%

Susan B English

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71		
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%
09/10		1	2	3	1	5	3	11	3	4	3	4	0	5	45	-14	-23.7%
10/11		2	2	3	5	2	6	5	8	4	4	2	2	1	46	1	2.2%
11/12	1	3	2	3	3	5	1	6	3	8	3	4	0	1	43	-3	-6.5%
12/13		1	2	2	2	3	5	1	6	2	10	2	4	0	40	-3	-7.0%
13/14		4	1	2	2	2	3	5	1	5	4	11	4	4	48	8	20.0%
14/15		1	2	1	2	2	2	3	5	2	5	2	10	3	40	-8	-16.7%
15/16		5	3	3	1	2	3	3	3	4	2	4	4	8	45	5	12.5%
16/17		1	3	3	6	0	1	2	3	3	3	2	2	3	32	-13	-28.9%
17/18		2	1	3	3	6	0	1	2	3	3	3	2	2	31	-1	-3.1%
18/19		3	2	1	3	3	6	0	1	2	3	3	3	2	32	1	3.2%
19/20		2	3	2	1	3	3	6	0	1	2	3	3	3	32	0	0.0%
20/21		2	2	3	2	1	3	3	6	0	1	2	3	3	31	-1	-3.1%
21/22		2	2	2	3	2	1	3	3	6	0	1	2	3	30	-1	-3.2%

Actual
Projected

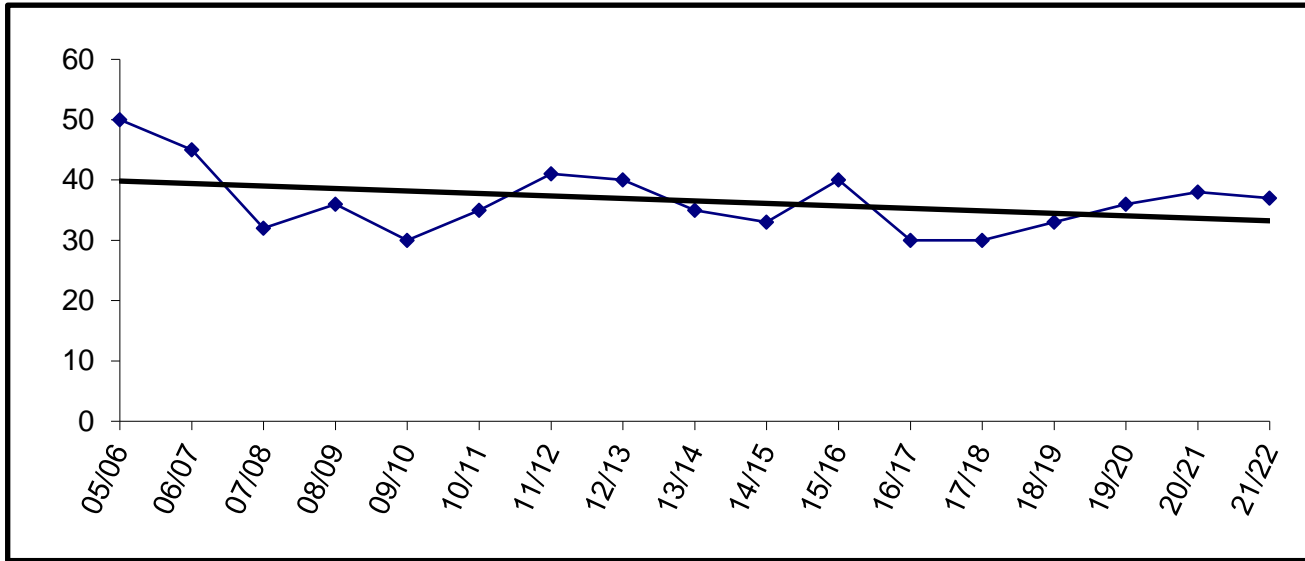


Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
32	31	32
16%	16%	16%

Tebughna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50		
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%
09/10		2	2	5	3	1	7	2	2	3	2	0	0	1	30	-6	-16.7%
10/11		3	3	3	6	4	1	8	2	2	1	1	0	1	35	5	16.7%
11/12	2	0	3	3	4	6	5	1	8	3	3	1	2	0	41	6	17.1%
12/13	1	5	1	3	3	2	6	3	1	9	2	2	2	0	40	-1	-2.4%
13/14		5	4	1	3	2	2	7	2	2	4	1	1	1	35	-5	-12.5%
14/15		3	5	3	1	3	2	3	4	2	2	3	1	1	33	-2	-5.7%
15/16		1	2	5	5	1	4	3	5	5	1	1	4	3	40	7	21.2%
16/17	2	4	1	2	4	4	1	3	3	4	1	0	0	1	30	-10	-25.0%
17/18		3	4	1	2	4	4	1	3	3	4	1	0	0	30	0	0.0%
18/19		3	3	4	1	2	4	4	1	3	3	4	1	0	33	3	10.0%
19/20		3	3	3	4	1	2	4	4	1	3	3	4	1	36	3	9.1%
20/21		3	3	3	3	4	1	2	4	4	1	3	3	4	38	2	5.6%
21/22		3	3	3	3	3	4	1	2	4	4	1	3	3	37	-1	-2.6%

Actual
Projected

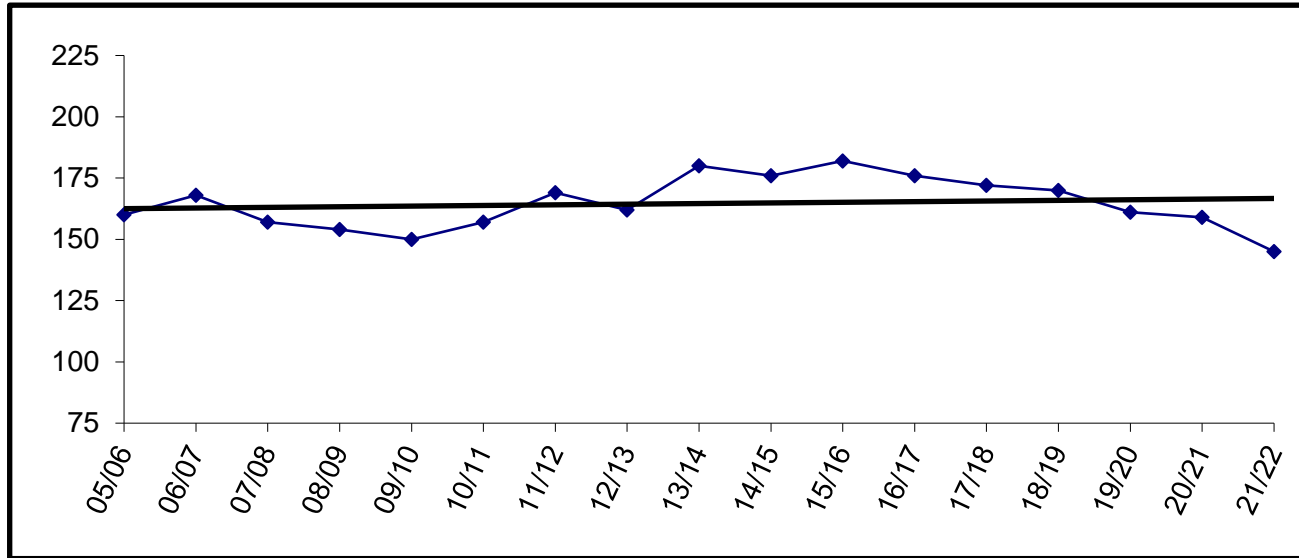


Building Capacity	125	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
30	30	33
24%	24%	26%

Tustumena

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		19	21	15	21	32	26	26							160		
06/07		25	19	21	20	19	35	29							168	8	5.0%
07/08		17	22	22	22	23	21	30							157	-11	-6.5%
08/09		19	20	25	21	23	22	24							154	-3	-1.9%
09/10		26	22	18	25	18	19	22							150	-4	-2.6%
10/11	10	20	21	19	20	26	22	19							157	7	4.7%
11/12	10	23	27	20	20	19	29	21							169	12	7.6%
12/13	10	25	21	21	23	20	18	24							162	-7	-4.1%
13/14	12	24	29	24	21	23	25	22							180	18	11.1%
14/15	10	31	24	23	23	21	18	26							176	-4	-2.2%
15/16	11	19	36	23	24	27	24	18							182	6	3.4%
16/17	9	17	24	34	23	29	22	18							176	-6	-3.3%
17/18		23	17	24	34	23	29	22							172	-4	-2.3%
18/19		20	23	17	24	34	23	29							170	-2	-1.2%
19/20		20	20	23	17	24	34	23							161	-9	-5.3%
20/21		21	20	20	23	17	24	34							159	-2	-1.2%
21/22		20	21	20	20	23	17	24							145	-14	-8.8%

Actual
Projected

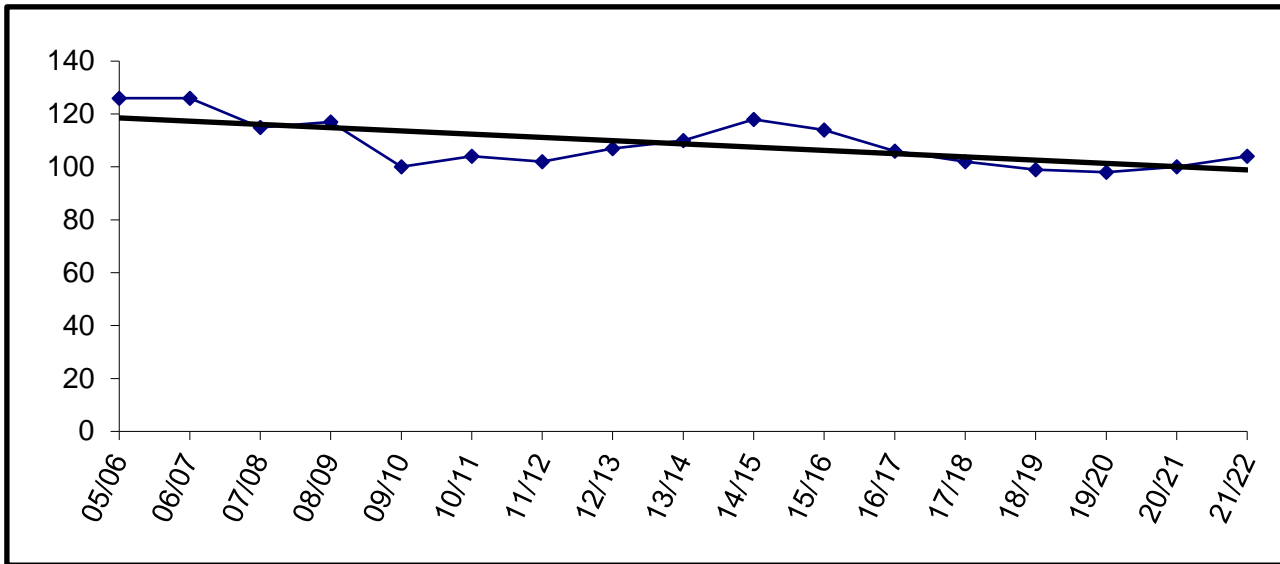


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
176	172	170
44%	43%	43%

Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126		
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%
09/10		6	4	2	8	8	5	9	10	8	12	10	9	9	100	-17	-14.5%
10/11	6	5	5	5	3	8	8	5	12	11	8	11	10	7	104	4	4.0%
11/12		9	5	5	4	3	8	10	8	12	10	7	12	9	102	-2	-1.9%
12/13	9	3	8	5	5	4	4	9	13	8	12	10	6	11	107	5	4.9%
13/14	6	11	3	8	5	7	5	5	11	13	8	11	10	7	110	3	2.8%
14/15	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	8	7.3%
15/16	10	7	6	12	5	12	5	10	5	8	11	11	5	7	114	-4	-3.4%
16/17	8	9	5	6	10	5	11	4	10	5	7	10	11	5	106	-8	-7.0%
17/18		9	9	5	6	10	5	11	4	10	5	7	10	11	102	-4	-3.8%
18/19		8	9	9	5	6	10	5	11	4	10	5	7	10	99	-3	-2.9%
19/20		9	8	9	9	5	6	10	5	11	4	10	5	7	98	-1	-1.0%
20/21		9	9	8	9	9	5	6	10	5	11	4	10	5	100	2	2.0%
21/22		9	9	9	8	9	9	5	6	10	5	11	4	10	104	4	4.0%

Actual
Projected



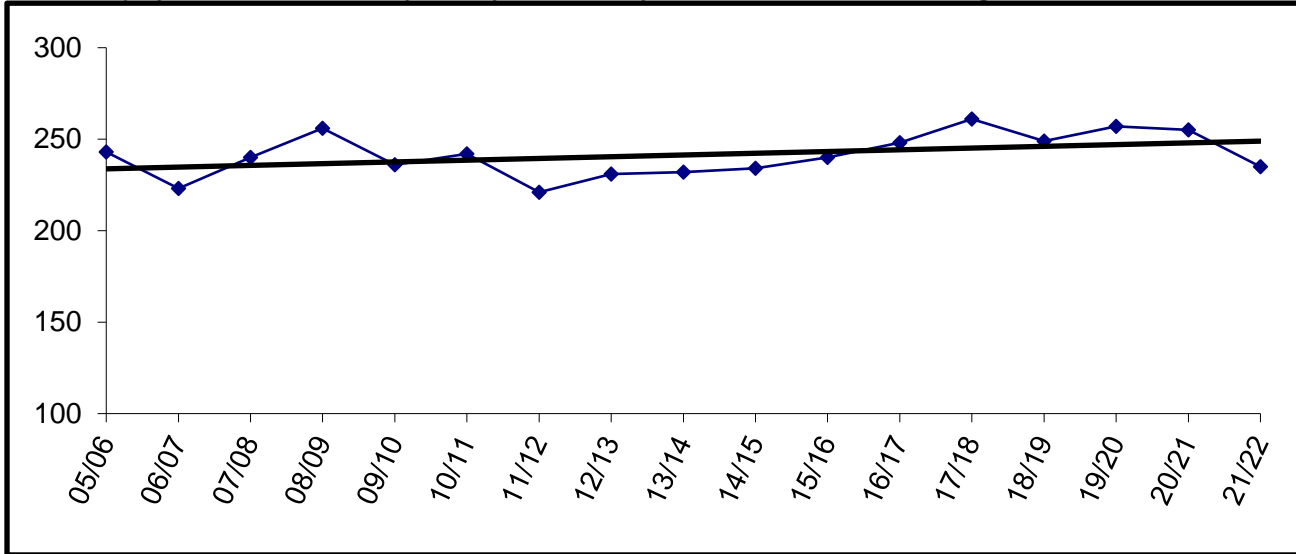
Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
106	102	99
71%	68%	66%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
05/06					65	47	61	70							243		
06/07					58	59	48	58							223	-20	-8.2%
07/08					59	63	62	56							240	17	7.6%
08/09					66	60	59	71							256	16	6.7%
09/10					57	59	62	58							236	-20	-7.8%
10/11					68	60	52	62							242	6	2.5%
11/12					51	64	52	54							221	-21	-8.7%
12/13					61	55	63	52							231	10	4.5%
13/14					58	56	55	63							232	1	0.4%
14/15					57	61	60	56							234	2	0.9%
15/16					55	61	61	63							240	6	2.6%
16/17					64	54	65	65							248	8	3.3%
17/18					78	64	54	65							261	13	5.2%
18/19					53	78	64	54							249	-12	-4.6%
19/20					62	53	78	64							257	8	3.2%
20/21					62	62	53	78							255	-2	-0.8%
21/22					58	62	62	53							235	-20	-7.8%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY17*</u>	<u>FY18*</u>	<u>FY19*</u>
248	261	249
55%	58%	55%

* Number Enrolled includes students at West Homer and Fireweed Academy. Fireweed Academy K-2 is housed at separate location.

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Projected Enrollments

FY18 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY18 Projection	FY17 on 10-28-16 W/Presch	Difference	FY17 on 10-28-16 WO/Presch	Difference
Aurora Borealis Charter	0	24	24	24	24	24	23	22	15	14	0	0	0	0	194	194	0	194	0
Chapman	0	20	19	15	13	16	12	12	11	9	0	0	0	0	127	134	(7)	112	15
Connections	0	50	51	48	55	52	55	55	55	68	56	66	64	72	747	811	(64)	811	(64)
Cooper Landing	0	4	3	3	3	2	2	3	1	0	1	0	0	0	22	18	4	18	4
Fireweed Academy Charter	0	18	18	13	9	20	8	14	0	0	0	0	0	0	100	106	(6)	106	(6)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	9	15	36	38	(2)	38	(2)
Homer High	0	0	0	0	0	0	0	0	0	0	108	103	108	91	410	373	37	373	37
Homer Middle	0	0	0	0	0	0	0	0	92	87	0	0	0	0	179	187	(8)	187	(8)
Hope	0	3	2	1	1	1	2	3	1	2	0	1	2	0	19	17	2	17	2
Kachemak Selo	0	4	3	1	0	5	2	3	6	5	7	3	6	5	50	48	2	48	2
Kaleidoscope Charter	0	36	44	44	44	44	44	0	0	0	0	0	0	0	256	254	2	254	2
K-Beach	0	63	67	72	48	58	51	55	0	0	0	0	0	0	414	407	7	402	12
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	20	65	80	(15)	69	(4)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	135	110	123	104	472	444	28	444	28
Kenai Middle	0	0	0	0	0	0	0	108	134	119	0	0	0	0	361	374	(13)	374	(13)
Marathon	0	0	0	0	0	0	0	0	0	1	0	3	0	6	10	12	(2)	12	(2)
McNeil Canyon	0	17	15	20	14	16	18	28	0	0	0	0	0	0	128	127	1	126	2
Moose Pass	0	2	0	2	3	2	1	3	0	0	0	0	0	0	13	11	2	11	2
Mountain View	0	78	74	72	74	60	77	0	0	0	0	0	0	0	435	431	4	410	25
Nanwalek	0	8	6	5	6	4	7	9	12	8	6	4	5	4	84	79	5	79	5
Nikiski Middle/Senior	0	0	0	0	0	0	0	57	46	55	54	56	59	43	370	364	6	364	6
Nikiski North Star	0	62	62	63	70	55	52	0	0	0	0	0	0	0	364	378	(14)	359	5
Nikolaevsk	0	3	2	5	4	4	3	3	2	8	8	9	3	9	63	64	(1)	64	(1)
Ninilchik	0	6	5	8	7	7	9	4	12	11	11	15	8	10	113	125	(12)	119	(6)
Paul Banks	0	62	62	53	0	0	0	0	0	0	0	0	0	0	177	223	(46)	193	(16)
Port Graham	0	1	3	4	4	4	3	2	4	2	2	1	2	3	35	38	(3)	37	(2)
Razdolna	0	6	9	7	7	4	13	5	9	11	7	4	8	0	90	85	5	85	5
Redoubt	0	44	47	47	47	48	51	51	0	0	0	0	0	0	335	369	(34)	347	(12)
River City Academy	0	0	0	0	0	0	0	0	15	13	11	16	20	8	83	81	2	81	2
Seward Elem	0	42	34	49	48	47	53	0	0	0	0	0	0	0	273	304	(31)	279	(6)
Seward High	0	0	0	0	0	0	0	0	0	0	46	52	43	45	186	186	0	186	0
Seward Middle	0	0	0	0	0	0	0	48	34	42	0	0	0	0	124	122	2	122	2
Skyview Middle	0	0	0	0	0	0	0	0	210	204	0	0	0	0	414	409	5	409	5
Soldotna Elem	0	38	33	36	45	45	35	49	0	0	0	0	0	0	281	330	(49)	286	(5)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	190	181	180	551	533	18	533	18
Soldotna Montessori Charter	0	23	24	24	24	24	24	24	0	0	0	0	0	0	167	162	5	162	5
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	210	0	0	0	210	197	13	197	13
Sterling	0	36	33	29	24	27	41	37	0	0	0	0	0	0	227	232	(5)	213	14
Susan B English	0	2	1	3	3	6	0	1	2	3	3	3	2	2	31	32	(1)	32	(1)
Tebughna	0	3	4	1	2	4	4	1	3	3	4	1	0	0	30	30	0	28	2
Tustumena	0	23	17	24	34	23	29	22	0	0	0	0	0	0	172	176	(4)	167	5
Voznesenka	0	9	9	5	6	10	5	11	4	10	5	7	10	11	102	106	(4)	98	4
West Homer	0	0	0	0	78	64	54	65	0	0	0	0	0	0	261	248	13	248	13
	0	687	671	678	697	676	678	695	668	675	695	665	668	628	8,781	8,939	(158)	8,694	87

FY19 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY19 Projection	FY17 on 10-28-16	Difference
Aurora Borealis Charter	0	24	24	24	24	24	24	18	14	14	0	0	0	0	190	194	(4)
Chapman	0	18	20	19	15	13	16	12	12	11	0	0	0	0	136	134	2
Connections	0	51	50	51	48	55	52	55	55	55	68	56	66	64	726	811	(85)
Cooper Landing	0	4	4	3	3	3	2	2	3	1	0	1	0	0	26	18	8
Fireweed Academy Charter	0	17	18	18	13	9	20	8	0	0	0	0	0	0	103	106	(3)
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	7	15	34	38	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	96	108	103	108	415	373	42
Homer Middle	0	0	0	0	0	0	0	0	107	92	0	0	0	0	199	187	12
Hope	0	2	3	1	1	1	1	2	3	1	2	0	1	2	20	17	3
Kachemak Selo	0	3	4	3	1	0	5	2	3	6	5	7	3	6	48	48	0
Kaleidoscope Charter	0	36	44	44	44	44	44	0	0	0	0	0	0	0	256	254	2
K-Beach	0	68	63	67	72	48	58	51	0	0	0	0	0	0	427	407	20
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	80	(20)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	119	135	110	123	487	444	43
Kenai Middle	0	0	0	0	0	0	0	77	108	134	0	0	0	0	319	374	(55)
Marathon	0	0	0	0	0	0	0	0	0	1	0	3	0	6	10	12	(2)
McNeil Canyon	0	15	17	15	20	14	16	18	0	0	0	0	0	0	115	127	(12)
Moose Pass	0	1	2	0	2	3	2	1	3	0	0	0	0	0	14	11	3
Mountain View	0	81	78	74	72	74	60	0	0	0	0	0	0	0	439	431	8
Nanwalek	0	6	8	6	5	6	4	7	9	12	8	6	4	5	86	79	7
Nikiski Middle/Senior	0	0	0	0	0	0	0	52	57	46	55	54	56	59	379	364	15
Nikiski North Star	0	61	62	62	63	70	55		0	0	0	0	0	0	373	378	(5)
Nikolaevsk	0	3	3	2	5	4	4	3	3	2	8	8	9	3	57	64	(7)
Ninilchik	0	6	6	5	8	7	7	9	4	12	11	11	15	8	109	125	(16)
Paul Banks	0	58	62	62	0	0	0	0	0	0	0	0	0	0	182	223	(41)
Port Graham	0	3	1	3	4	4	4	3	2	4	2	2	1	2	35	38	(3)
Razdolna	0	7	6	9	7	7	4	13	5	9	11	7	4	8	97	85	12
Redoubt	0	42	44	47	47	47	48	51	0	0	0	0	0	0	326	369	(43)
River City Academy	0	0	0	0	0	0	0	0	9	15	13	11	16	20	84	81	3
Seward Elem	0	41	42	34	49	48	47	0	0	0	0	0	0	0	261	304	(43)
Seward High	0	0	0	0	0	0	0	0	0	0	42	46	52	43	183	186	(3)
Seward Middle	0	0	0	0	0	0	0	53	48	34	0	0	0	0	135	122	13
Skyview Middle	0	0	0	0	0	0	0	0	238	210	0	0	0	0	448	409	39
Soldotna Elem	0	38	38	33	36	45	45	35	0	0	0	0	0	0	270	330	(60)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	210	190	181	581	533	48
Soldotna Montessori Charter	0	23	24	24	24	24	24	24	0	0	0	0	0	0	167	162	5
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	204	0	0	0	204	197	7
Sterling	0	34	36	33	29	24	27	41	0	0	0	0	0	0	224	232	(8)
Susan B English	0	3	2	1	3	3	6	0	1	2	3	3	3	2	32	32	0
Tebughna	0	3	3	4	1	2	4	4	1	3	3	4	1	0	33	30	3
Tustumena	0	20	23	17	24	34	23	29	0	0	0	0	0	0	170	176	(6)
Voznesenka	0	8	9	9	5	6	10	5	11	4	10	5	7	10	99	106	(7)
West Homer	0	0	0	0	53	78	64	54	0	0	0	0	0	0	249	248	1
	0	676	696	670	678	697	676	629	696	668	681	698	663	680	8,808	8,939	(131)

FY20 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY20 Projection	FY17 on 10-28-16	Difference
Aurora Borealis Charter	0	24	24	24	24	24	24	18	14	14	0	0	0	0	190	194	(4)
Chapman	0	19	18	20	19	15	13	16	12	12	0	0	0	0	144	134	10
Connections	0	52	51	50	51	48	55	52	55	55	55	68	56	66	714	811	(97)
Cooper Landing	0	4	4	4	3	3	3	2	2	3	1	0	1	0	30	18	12
Fireweed Academy Charter	0	18	17	18	18	13	9	20	0	0	0	0	0	0	113	106	7
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	7	15	34	38	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	103	96	108	103	410	373	37
Homer Middle	0	0	0	0	0	0	0	0	80	107	0	0	0	0	187	187	0
Hope	0	2	2	1	1	1	1	1	2	3	1	2	0	1	18	17	1
Kachemak Selo	0	3	3	4	3	1	0	5	2	3	6	5	7	3	45	48	(3)
Kaleidoscope Charter	0	36	44	44	44	44	44	0	0	0	0	0	0	0	256	254	2
K-Beach	0	66	68	63	67	72	48	58	0	0	0	0	0	0	442	407	35
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	80	(20)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	134	119	135	110	498	444	54
Kenai Middle	0	0	0	0	0	0	0	60	77	108	0	0	0	0	245	374	(129)
Marathon	0	0	0	0	0	0	0	0	0	1	0	3	0	6	10	12	(2)
McNeil Canyon	0	16	15	17	15	20	14	16	0	0	0	0	0	0	113	127	(14)
Moose Pass	0	1	1	2	0	2	3	2	1	3	0	0	0	0	15	11	4
Mountain View	0	78	81	78	78	72	74	0	0	0	0	0	0	0	457	431	26
Nanwalek	0	7	6	8	6	5	6	4	7	9	12	8	6	4	88	79	9
Nikiski Middle/Senior	0	0	0	0	0	0	0	55	52	57	46	55	54	56	375	364	11
Nikiski North Star	0	62	61	62	62	63	70	0	0	0	0	0	0	0	380	378	2
Nikolaevsk	0	3	3	3	2	5	4	4	3	3	2	8	8	9	57	64	(7)
Ninilchik	0	6	6	6	5	8	7	7	9	4	12	11	11	15	107	125	(18)
Paul Banks	0	61	58	62	0	0	0	0	0	0	0	0	0	0	181	223	(42)
Port Graham	0	2	3	1	3	4	4	4	3	2	4	2	2	1	35	38	(3)
Razdolna	0	7	7	6	9	7	7	4	13	5	9	11	7	4	96	85	11
Redoubt	0	44	42	44	47	47	47	48	0	0	0	0	0	0	319	369	(50)
River City Academy	0	0	0	0	0	0	0	0	9	9	15	13	11	16	73	81	(8)
Seward Elem	0	39	41	42	34	49	48	0	0	0	0	0	0	0	253	304	(51)
Seward High	0	0	0	0	0	0	0	0	0	0	34	42	46	52	174	186	(12)
Seward Middle	0	0	0	0	0	0	0	47	53	48	0	0	0	0	148	122	26
Skyview Middle	0	0	0	0	0	0	0	0	231	238	0	0	0	0	469	409	60
Soldotna Elem	0	36	38	38	33	36	45	45	0	0	0	0	0	0	271	330	(59)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	204	210	190	604	533	71
Soldotna Montessori Charter	0	23	24	24	24	24	24	24	0	0	0	0	0	0	167	162	5
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	210	0	0	0	210	197	13
Sterling	0	34	34	36	33	29	24	27	0	0	0	0	0	0	217	232	(15)
Susan B English	0	2	3	2	1	3	3	6	0	1	2	3	3	3	32	32	0
Tebughna	0	3	3	3	4	1	2	4	4	1	3	3	4	1	36	30	6
Tustumena	0	20	20	23	17	24	34	23	0	0	0	0	0	0	161	176	(15)
Voznesenka	0	9	8	9	9	5	6	10	5	11	4	10	5	7	98	106	(8)
West Homer	0	0	0	0	62	53	78	64	0	0	0	0	0	0	257	248	9
	0	677	685	694	674	678	697	626	634	697	674	684	696	677	8,789	8,939	(150)

FY21 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY21 Projection	FY17 on 10-28-16	Difference
Aurora Borealis Charter	0	24	24	24	24	24	24	18	14	14	0	0	0	0	190	194	(4)
Chapman	0	19	19	18	20	19	15	13	16	12	0	0	0	0	151	134	17
Connections	0	53	52	51	50	51	48	55	52	55	55	55	68	56	701	811	(110)
Cooper Landing	0	4	4	4	4	3	3	3	2	2	3	1	0	1	34	18	16
Fireweed Academy Charter	0	18	18	17	18	18	13	9	0	0	0	0	0	0	111	106	5
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	7	15	34	38	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	119	103	96	108	426	373	53
Homer Middle	0	0	0	0	0	0	0	0	100	80	0	0	0	0	180	187	(7)
Hope	0	2	2	1	1	1	1	1	1	2	3	1	2	0	18	17	1
Kachemak Selo	0	3	3	3	4	3	1	0	5	2	3	6	5	7	45	48	(3)
Kaleidoscope Charter	0	36	44	44	44	44	44	0	0	0	0	0	0	0	256	254	2
K-Beach	0	66	66	68	63	67	72	48	0	0	0	0	0	0	450	407	43
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	80	(20)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	108	134	119	135	496	444	52
Kenai Middle	0	0	0	0	0	0	0	74	60	77	0	0	0	0	211	374	(163)
Marathon	0	0	0	0	0	0	0	0	0	1	0	3	0	6	10	12	(2)
McNeil Canyon	0	16	16	15	17	15	20	14	0	0	0	0	0	0	113	127	(14)
Moose Pass	0	1	1	1	2	0	2	3	2	1	0	0	0	0	13	11	2
Mountain View	0	79	78	81	78	74	72	0	0	0	0	0	0	0	462	431	31
Nanwalek	0	7	7	6	8	6	5	6	4	7	9	12	8	6	91	79	12
Nikiski Middle/Senior	0	0	0	0	0	0	0	70	55	52	57	46	55	54	389	364	25
Nikiski North Star	0	62	62	61	62	62	63		0	0	0	0	0	0	372	378	(6)
Nikolaevsk	0	3	3	3	3	2	5	4	4	3	3	2	8	8	51	64	(13)
Ninilchik	0	6	6	6	6	5	8	7	7	9	4	12	11	11	98	125	(27)
Paul Banks	0	60	61	58	0	0	0	0	0	0	0	0	0	0	179	223	(44)
Port Graham	0	2	2	3	1	3	4	4	4	3	2	4	2	2	36	38	(2)
Razdolna	0	7	7	7	6	9	7	7	4	13	5	9	11	7	99	85	14
Redoubt	0	43	44	42	44	47	47	47	0	0	0	0	0	0	314	369	(55)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	15	13	11	66	81	(15)
Seward Elem	0	41	39	41	42	34	49	0	0	0	0	0	0	0	246	304	(58)
Seward High	0	0	0	0	0	0	0	0	0	0	48	34	42	46	170	186	(16)
Seward Middle	0	0	0	0	0	0	0	48	47	53	0	0	0	0	148	122	26
Skyview Middle	0	0	0	0	0	0	0	0	225	231	0	0	0	0	456	409	47
Soldotna Elem	0	37	36	38	38	33	36	45	0	0	0	0	0	0	263	330	(67)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	210	204	210	624	533	91
Soldotna Montessori Charter	0	23	24	24	24	24	24	24	0	0	0	0	0	0	167	162	5
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	238	0	0	0	238	197	41
Sterling	0	35	34	34	36	33	29	24	0	0	0	0	0	0	225	232	(7)
Susan B English	0	2	2	3	2	1	3	3	6	0	1	2	3	3	31	32	(1)
Tebughna	0	3	3	3	3	4	1	2	4	4	1	3	3	4	38	30	8
Tustumena	0	21	20	20	23	17	24	34	0	0	0	0	0	0	159	176	(17)
Voznesenka	0	9	9	8	9	9	5	6	10	5	11	4	10	5	100	106	(6)
West Homer	0	0	0	0	62	62	53	78	0	0	0	0	0	0	255	248	7
	0	682	686	684	694	670	678	647	631	635	700	677	682	710	8,776	8,939	(163)

FY22 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY22 Projection	FY17 10-28-16	Difference
Aurora Borealis Charter	0	24	24	24	24	24	24	18	14	14	0	0	0	0	190	194	(4)
Chapman	0	19	19	19	18	20	19	15	13	16	0	0	0	0	158	134	24
Connections	0	54	53	52	51	50	51	48	55	52	55	55	55	68	699	811	(112)
Cooper Landing	0	4	4	4	4	4	3	3	3	2	2	3	1	0	37	18	19
Fireweed Academy Charter	0	18	18	18	17	18	18	13	0	0	0	0	0	0	120	106	14
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	7	15	34	38	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	92	119	103	96	410	373	37
Homer Middle	0	0	0	0	0	0	0	0	101	100	0	0	0	0	201	187	14
Hope	0	2	2	1	1	1	1	1	1	1	2	3	1	2	19	17	2
Kachemak Selo	0	3	3	3	3	4	3	1	0	5	2	3	6	5	41	48	(7)
Kaleidoscope Charter	0	36	44	44	44	44	44	0	0	0	0	0	0	0	256	254	2
K-Beach	0	67	66	66	68	63	67	72	0	0	0	0	0	0	469	407	62
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	80	(20)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	77	108	134	119	438	444	(6)
Kenai Middle	0	0	0	0	0	0	0	72	74	60	0	0	0	0	206	374	(168)
Marathon	0	0	0	0	0	0	0	0	0	1	0	3	0	6	10	12	(2)
McNeil Canyon	0	16	16	16	15	17	15	20	0	0	0	0	0	0	115	127	(12)
Moose Pass	0	1	1	1	1	2	0	2	3	2	0	0	0	0	13	11	2
Mountain View	0	79	79	78	81	78	74	0	0	0	0	0	0	0	469	431	38
Nanwalek	0	7	7	7	6	8	6	5	6	4	7	9	12	8	92	79	13
Nikiski Middle/Senior	0	0	0	0	0	0	0	63	70	55	52	57	46	55	398	364	34
Nikiski North Star	0	62	62	62	61	62	62	0	0	0	0	0	0	0	371	378	(7)
Nikolaevsk	0	3	3	3	3	3	2	5	4	4	3	3	2	8	46	64	(18)
Ninilchik	0	6	6	6	6	6	5	8	7	7	9	4	12	11	93	125	(32)
Paul Banks	0	60	60	61	0	0	0	0	0	0	0	0	0	0	181	223	(42)
Port Graham	0	2	2	2	3	1	3	4	4	4	3	2	4	2	36	38	(2)
Razdolna	0	7	7	7	7	6	9	7	7	4	13	5	9	11	99	85	14
Redoubt	0	43	43	44	42	44	47	47	0	0	0	0	0	0	310	369	(59)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	9	15	13	64	81	(17)
Seward Elem	0	40	41	39	41	42	34	0	0	0	0	0	0	0	237	304	(67)
Seward High	0	0	0	0	0	0	0	0	0	0	53	48	34	42	177	186	(9)
Seward Middle	0	0	0	0	0	0	0	49	48	47	0	0	0	0	144	122	22
Skyview Middle	0	0	0	0	0	0	0	0	222	225	0	0	0	0	447	409	38
Soldotna Elem	0	37	37	36	38	38	33	36	0	0	0	0	0	0	255	330	(75)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	238	210	204	652	533	119
Soldotna Montessori Charter	0	23	24	24	24	24	24	24	0	0	0	0	0	0	167	162	5
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	231	0	0	0	231	197	34
Sterling	0	34	35	34	34	36	33	29	0	0	0	0	0	0	235	232	3
Susan B English	0	2	2	2	3	2	1	3	3	6	0	1	2	3	30	32	(2)
Tebughna	0	3	3	3	3	3	4	1	2	4	4	1	3	3	37	30	7
Tustumena	0	20	21	20	20	23	17	24	0	0	0	0	0	0	145	176	(31)
Voznesenka	0	9	9	9	8	9	9	5	6	10	5	11	4	10	104	106	(2)
West Homer	0	0	0	0	58	62	62	53	0	0	0	0	0	0	235	248	(13)
	0	681	691	685	684	694	670	628	652	632	640	703	675	696	8,731	8,939	(208)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY16 OASIS to FY16 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY16 on 10/23/15	Difference
Aurora Borealis	0.00	24.00	23.80	22.00	24.00	20.00	20.00	20.00	18.00	10.00	0.00	0.00	0.00	0.00	181.80	182.00	(0.20)
Chapman	0.00	16.20	12.00	16.50	13.00	12.70	9.00	9.00	7.75	6.25	0.00	0.00	0.00	0.00	102.40	110.00	(7.60)
Connections	0.00	46.25	57.05	43.17	46.50	49.25	47.55	48.38	46.96	59.66	53.52	51.68	73.85	102.23	726.05	781.00	(54.95)
Cooper Landing	0.00	3.95	2.00	2.00	0.00	2.00	2.70	0.00	2.00	0.00	0.00	0.00	0.00	0.00	14.65	14.00	0.65
Fireweed Academy	0.00	12.50	10.00	20.00	12.00	15.00	13.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	89.00	2.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.45	12.00	12.60	36.05	37.00	(0.95)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	91.59	74.75	86.85	369.19	359.00	10.19
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	91.15	0.00	0.00	0.00	0.00	189.15	187.00	2.15
Hope	0.00	0.00	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	1.00	0.00	1.00	0.00	16.00	16.00	0.00
Kachemak Selo	0.00	1.00	1.00	4.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	3.00	3.00	49.00	49.00	0.00
Kaleidoscope Charter	0.00	35.25	44.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.25	255.00	0.25
K-Beach	0.75	73.50	55.00	66.05	56.30	55.25	57.10	54.58	0.00	0.00	0.00	0.00	0.00	0.00	418.53	418.00	0.53
Kenai Alternative	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	23.80	44.30	73.25	81.00	(7.75)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.33	126.76	134.80	108.50	505.39	478.00	27.39
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	131.50	129.75	0.00	0.00	0.00	0.00	378.50	369.00	9.50
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	1.75	4.25	0.95	2.20	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	14.00	11.00	19.00	21.00	16.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00
Moose Pass	0.00	2.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
Mountain View	2.10	90.45	72.40	69.75	73.40	51.25	71.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.90	451.00	(20.10)
Nanwalek	0.50	5.00	6.00	4.00	7.00	9.00	11.00	8.00	5.00	6.60	4.00	5.00	3.00	3.00	77.10	76.00	1.10
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.25	52.00	48.09	62.20	48.10	57.70	51.50	368.84	364.00	4.84
Nikiski North Star	2.50	60.40	70.70	55.30	54.50	57.70	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.60	372.00	(21.40)
Nikolaevsk	0.00	3.00	3.00	3.00	2.00	4.00	3.00	9.00	7.00	7.00	3.00	9.00	3.00	10.00	66.00	66.00	0.00
Ninilchik	0.00	6.55	9.25	11.00	8.00	7.00	13.00	16.00	11.00	12.00	11.00	9.00	13.00	12.80	139.60	138.00	1.60
Paul Banks	4.81	49.05	71.25	59.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.50	206.00	(21.50)
Port Graham	0.00	4.00	2.80	3.00	2.80	2.00	3.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	26.60	25.00	1.60
Razdolna	0.00	6.00	7.00	4.00	14.00	4.00	9.00	9.00	7.75	5.00	9.00	0.00	3.50	3.48	81.73	79.00	2.73
Redoubt	0.25	36.50	41.80	53.45	53.70	46.00	60.05	60.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	367.00	(15.25)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	11.40	19.45	8.05	14.00	12.00	73.65	77.00	(3.35)
Seward Elem	3.45	45.20	50.25	55.13	58.10	47.45	25.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.33	313.00	(27.67)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.15	47.00	43.15	44.00	177.30	177.00	0.30
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	47.30	48.75	0.00	0.00	0.00	0.00	144.50	142.00	2.50
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.49	208.50	0.00	0.00	0.00	0.00	419.99	418.00	1.99
Soldotna Elem	8.86	42.00	43.00	40.70	35.65	54.15	45.00	39.15	0.00	0.00	0.00	0.00	0.00	0.00	308.51	343.00	(34.49)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.78	206.25	173.55	571.58	560.00	11.58
Soldotna Montessori Charter	0.00	23.00	21.00	23.00	25.00	23.00	24.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.35	0.00	0.00	0.00	190.35	183.00	7.35
Sterling	1.25	31.65	30.25	31.75	43.25	36.30	23.00	30.30	0.00	0.00	0.00	0.00	0.00	0.00	227.75	238.00	(10.25)
Susan B English	0.00	5.00	3.20	3.00	1.00	2.00	3.00	3.00	3.00	4.00	2.00	4.25	4.20	8.00	45.65	45.00	0.65
Tebughna	0.00	1.00	1.30	5.00	5.00	1.00	4.00	3.00	5.00	5.00	1.00	1.00	3.70	3.00	39.00	40.00	(1.00)
Tustumena	0.36	19.00	35.80	23.55	25.00	28.55	24.55	18.00	0.00	0.00	0.00	0.00	0.00	0.00	174.81	182.00	(7.19)
Voznesenka	0.00	7.00	6.00	12.00	5.00	12.00	5.00	10.00	5.00	8.00	11.00	11.00	5.00	7.25	104.25	114.00	(9.75)
West Homer	0.00	0.00	0.00	0.00	55.50	62.00	61.45	63.65	0.00	0.00	0.00	0.00	0.00	0.00	242.60	240.00	2.60
	28.13	662.45	696.85	688.74	688.70	673.60	655.20	680.01	676.50	667.00	674.75	624.76	681.65	689.26	8,787.60	8,935.00	(147.40)

FY15 OASIS to FY15 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY15 on 10/24/14	Difference
Aurora Borealis	0.25	25.00	22.00	24.00	22.00	21.00	23.00	20.00	13.00	17.00	0.00	0.00	0.00	0.00	187.25	188.00	(0.75)
Chapman	0.00	15.50	15.00	14.25	11.00	10.00	7.00	11.00	6.00	12.00	0.00	0.00	0.00	0.00	101.75	111.00	(9.25)
Connections	0.00	53.74	41.50	49.25	41.43	45.83	44.98	38.25	53.91	45.88	40.41	59.50	82.47	97.80	694.95	767.00	(72.05)
Cooper Landing	0.00	4.00	1.00	0.00	2.00	4.70	0.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	18.70	18.00	0.70
Fireweed Academy	0.00	11.90	25.85	13.00	17.75	10.00	10.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	101.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	5.00	5.50	17.25	31.60	30.00	1.60
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	92.74	93.95	102.85	391.83	380.00	11.83
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.49	100.95	0.00	0.00	0.00	0.00	197.44	194.00	3.44
Hope	0.00	2.00	1.00	3.00	2.00	3.00	3.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	22.00	22.00	0.00
Kachemak Selo	0.00	2.00	4.00	2.00	4.00	6.00	6.00	7.00	3.00	7.00	6.00	3.00	2.75	5.00	57.75	58.00	(0.25)
Kaleidoscope Charter	0.00	38.00	39.00	40.85	38.00	43.40	41.85	12.00	0.00	0.00	0.00	0.00	0.00	0.00	253.10	254.00	(0.90)
K-Beach	1.59	56.84	62.70	52.00	56.45	52.65	65.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	385.23	385.00	0.23
Kenai Alternative	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.70	48.70	70.90	73.00	(2.10)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	143.08	115.85	109.16	490.59	469.00	21.59
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	125.00	137.25	0.00	0.00	0.00	0.00	381.25	377.00	4.25
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	4.85	3.75	10.00	9.00	1.00
McNeil Canyon	0.00	11.00	12.00	16.00	20.00	13.00	22.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00
Moose Pass	0.00	3.75	2.00	0.00	3.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	13.75	14.00	(0.25)
Mountain View	2.45	69.43	83.15	72.10	57.90	73.42	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.25	445.00	(17.75)
Nanwalek	0.50	6.00	4.00	7.00	10.15	10.00	8.00	6.00	7.00	3.50	4.00	3.15	4.00	4.00	77.30	79.00	(1.70)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.05	54.55	64.05	50.56	67.05	57.00	56.00	407.26	399.00	8.26
Nikiski North Star	0.75	69.20	58.85	61.15	56.75	52.75	49.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	366.00	(17.50)
Nikolaevsk	0.00	2.00	2.00	2.00	4.00	2.00	10.00	7.00	10.00	2.00	9.00	3.00	8.00	3.00	64.00	64.00	0.00
Ninilchik	0.00	6.53	12.25	9.15	6.83	12.00	15.50	13.00	12.15	14.00	14.25	15.00	15.50	9.74	155.90	150.00	5.90
Paul Banks	3.23	74.25	55.10	50.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.43	203.00	(19.57)
Port Graham	0.00	3.00	5.00	3.00	2.00	4.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	27.00	27.00	0.00
Razdolna	0.00	7.00	4.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	4.48	4.00	83.48	83.00	0.48
Redoubt	0.50	43.40	53.95	48.40	54.60	62.40	61.40	76.00	0.00	0.00	0.00	0.00	0.00	0.00	400.65	420.00	(19.35)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	23.00	12.00	13.95	13.50	15.00	88.45	87.00	1.45
Seward Elem	1.25	46.40	52.45	55.25	50.80	29.80	43.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.45	305.00	(25.55)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	42.75	41.40	54.20	185.35	183.00	2.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	36.00	38.00	0.00	0.00	0.00	0.00	125.95	128.00	(2.05)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	188.38	0.00	0.00	0.00	0.00	389.88	384.00	5.88
Soldotna Elem	5.15	52.25	37.30	40.65	46.65	36.00	37.50	34.95	0.00	0.00	0.00	0.00	0.00	0.00	290.45	316.00	(25.55)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.74	181.45	184.41	583.60	570.00	13.60
Soldotna Montessori Charter	0.00	22.00	21.00	22.00	22.00	20.00	23.28	25.00	0.00	0.00	0.00	0.00	0.00	0.00	155.28	153.00	2.28
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	0.00	0.00	0.00	203.15	198.00	5.15
Sterling	1.00	31.25	31.95	43.35	36.95	29.65	34.25	30.65	0.00	0.00	0.00	0.00	0.00	0.00	239.05	243.00	(3.95)
Susan B English	0.00	1.00	2.00	1.00	2.00	2.00	2.00	3.00	5.00	2.00	5.00	2.00	10.50	3.00	40.50	40.00	0.50
Tebughna	0.00	3.00	5.00	3.00	1.00	3.00	1.25	3.00	4.00	2.00	2.00	2.25	1.00	1.00	31.50	33.00	(1.50)
Tustumena	0.25	31.85	24.65	23.20	22.90	21.00	18.70	26.00	0.00	0.00	0.00	0.00	0.00	0.00	168.55	176.00	(7.45)
Voznesenka	0.00	6.00	13.00	5.00	11.00	4.00	10.00	4.00	7.00	11.00	11.75	8.00	11.00	9.35	111.10	118.00	(6.90)
West Homer	0.00	0.00	0.00	0.00	57.00	59.95	58.95	54.35	0.00	0.00	0.00	0.00	0.00	0.00	230.25	234.00	(3.75)
	21.92	698.29	691.70	675.45	664.16	642.55	678.01	693.20	654.60	682.01	639.16	685.71	669.90	731.21	8,827.87	8,974.00	(146.13)

FY14 OASIS to FY14 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY14 on 10/17/13	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	24.00	24.00	24.00	21.00	18.00	13.05	0.00	0.00	0.00	0.00	193.05	193.00	0.05
Chapman	0.50	20.25	14.45	13.00	12.00	9.20	13.00	6.00	14.00	7.00	0.00	0.00	0.00	0.00	109.40	124.00	(14.60)
Connections	0.00	42.50	53.60	43.00	50.25	51.65	44.85	52.75	58.70	49.76	52.50	69.63	85.32	94.60	749.11	802.00	(52.89)
Cooper Landing	0.00	1.00	1.00	2.00	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	17.00	17.00	0.00
Fireweed Academy	0.00	23.95	11.85	23.10	12.95	11.00	12.65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.00	0.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	16.45	13.10	34.00	33.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.34	100.77	85.90	389.21	377.00	12.21
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25	97.30	0.00	0.00	0.00	0.00	189.55	186.00	3.55
Hope	0.25	1.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	17.25	18.00	(0.75)
Kachemak Selo	0.00	4.00	2.00	4.00	6.00	6.00	8.00	4.00	7.00	6.00	4.00	3.00	6.00	3.00	63.00	63.00	0.00
Kaleidoscope Charter	0.00	36.00	35.85	37.00	36.00	36.35	38.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	252.20	251.00	1.20
K-Beach	1.10	59.00	49.00	62.00	53.00	63.00	48.00	49.65	0.00	0.00	0.00	0.00	0.00	0.00	384.75	389.00	(4.25)
Kenai Alternative	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	14.50	57.55	79.18	90.00	(10.82)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	136.38	132.30	115.90	531.53	518.00	13.53
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55	140.50	116.40	0.00	0.00	0.00	0.00	351.45	348.00	3.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.65	0.95	6.65	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	18.00	21.00	14.00	26.00	25.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00
Moose Pass	0.00	2.10	2.00	3.00	3.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.00	0.10
Mountain View	2.69	84.40	75.70	57.30	72.35	58.70	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.74	441.00	(17.26)
Nanwalek	0.25	4.80	4.50	10.75	11.00	11.00	4.25	7.00	3.00	5.00	4.00	3.00	3.25	7.00	78.80	78.00	0.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	65.50	52.30	65.50	61.05	60.60	42.00	400.95	397.00	3.95
Nikiski North Star	0.50	55.50	61.00	57.85	55.05	53.00	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	362.00	(18.20)
Nikolaevsk	0.00	4.00	4.00	4.00	5.00	10.00	7.00	8.00	2.00	9.00	3.00	8.50	4.00	3.60	72.10	72.00	0.10
Ninilchik	0.25	12.50	8.50	8.00	12.30	14.80	9.00	8.25	10.00	11.25	14.00	15.70	9.50	5.25	139.30	139.00	0.30
Paul Banks	2.50	54.20	51.80	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	190.00	(24.95)
Port Graham	0.00	4.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	20.00	20.00	0.00
Razdolna	0.00	3.00	15.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	4.00	0.00	77.00	77.00	0.00
Redoubt	0.75	55.60	38.00	49.55	59.60	52.00	65.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	390.00	(16.50)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	11.00	15.60	11.00	10.00	8.35	71.45	70.00	1.45
Seward Elem	1.75	52.15	55.80	51.70	29.00	40.55	46.95	34.65	0.00	0.00	0.00	0.00	0.00	0.00	312.55	338.00	(25.45)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	45.80	54.15	38.15	175.75	175.00	0.75
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	45.50	0.00	0.00	0.00	0.00	82.05	81.00	1.05
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	63.76	78.50	71.65	268.66	261.00	7.66
Soldotna Elem	5.86	41.90	35.10	42.00	33.15	41.45	30.75	34.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21	295.00	(30.79)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.40	124.40	134.80	108.30	539.90	531.00	8.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.19	189.85	0.00	0.00	0.00	0.00	372.04	367.00	5.04
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	23.00	24.50	27.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	165.00	1.50
Sterling	1.00	25.00	40.00	27.00	25.50	25.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	208.00	(8.50)
Susan B English	0.00	4.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	5.00	4.00	11.00	4.00	4.00	48.00	48.00	0.00
Tebughna	0.00	4.80	4.30	1.00	3.30	2.00	2.30	7.00	2.00	2.00	4.00	1.00	1.00	1.00	35.70	35.00	0.70
Tustumena	0.59	24.50	28.70	24.00	21.25	23.00	23.95	21.70	0.00	0.00	0.00	0.00	0.00	0.00	167.69	180.00	(12.31)
Voznesenka	0.00	11.00	3.00	8.00	5.00	7.00	5.00	5.00	11.00	13.00	8.00	11.00	9.75	7.00	103.75	110.00	(6.25)
West Homer	0.00	0.00	0.00	0.00	57.40	55.60	55.75	63.50	0.00	0.00	0.00	0.00	0.00	0.00	232.25	232.00	0.25
	21.92	691.15	667.15	659.80	644.10	661.80	669.95	650.05	671.19	636.41	696.30	682.86	731.84	676.00	8,760.52	8,932.00	(171.48)

FY13 OASIS to FY13 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY13 on 10/26/12	Difference
Aurora Borealis	0.00	23.70	21.40	22.00	25.00	24.00	22.00	22.00	18.00	10.05	0.00	0.00	0.00	0.00	188.15	186.00	2.15
Chapman	0.56	14.50	16.25	8.40	10.00	12.50	7.00	12.00	8.84	8.00	0.00	0.00	0.00	0.00	98.05	115.00	(16.95)
Connections	0.00	62.25	41.00	67.20	56.10	56.30	63.25	64.25	61.88	69.51	67.74	65.54	69.35	92.08	836.44	918.00	(81.56)
Cooper Landing	0.00	1.00	2.00	3.50	0.00	2.00	0.05	1.00	1.00	0.00	0.00	1.00	0.00	0.00	11.55	12.00	(0.45)
Fireweed Academy	0.00	9.75	27.00	14.00	11.00	14.50	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	109.50	108.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	7.40	8.35	8.30	28.30	33.00	(4.70)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.56	119.21	96.50	86.34	406.62	384.00	22.62
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	93.75	0.00	0.00	0.00	0.00	183.75	182.00	1.75
Hope	0.00	1.90	1.00	1.00	2.00	0.90	1.00	1.00	0.00	1.00	1.00	1.00	3.00	2.00	16.80	17.00	(0.20)
Kachemak Selo	0.00	2.00	4.00	6.00	6.00	9.00	3.00	7.00	6.00	4.00	3.00	7.00	5.00	2.00	64.00	64.00	0.00
Kaleidoscope Charter	0.00	36.15	35.90	36.00	36.00	36.00	41.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	253.05	252.00	1.05
K-Beach	1.00	49.90	57.65	47.45	64.05	49.00	58.35	46.50	0.00	0.00	0.00	0.00	0.00	0.00	373.90	374.00	(0.10)
Kenai Alternative	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	26.35	46.63	78.23	83.00	(4.78)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.10	135.75	128.50	113.90	522.25	511.00	11.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.85	110.04	149.39	0.00	0.00	0.00	0.00	374.28	367.00	7.27
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.50	7.50	10.00	4.00	6.00
McNeil Canyon	0.00	21.85	19.50	13.00	25.00	24.00	12.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	137.35	136.00	1.35
Moose Pass	0.00	3.00	4.00	3.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00
Mountain View	1.75	83.85	63.95	72.55	71.85	86.15	73.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.90	468.00	(14.10)
Nanwalek	0.03	4.00	10.00	10.00	11.00	5.00	7.75	3.70	5.00	4.00	5.00	5.00	6.65	3.00	80.13	79.00	1.13
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40	43.00	61.15	65.95	60.50	42.10	54.66	388.76	384.00	4.76
Nikiski North Star	0.50	60.20	55.80	57.20	56.00	54.40	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.20	360.00	(19.80)
Nikolaevsk	0.00	3.00	6.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	9.00	3.00	3.50	5.50	71.00	70.00	1.00
Ninilchik	0.16	7.00	8.00	11.00	13.00	9.00	13.10	10.35	10.00	14.65	17.75	11.43	10.15	8.00	143.59	141.00	2.59
Paul Banks	3.66	54.40	57.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.31	194.00	(20.69)
Port Graham	0.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	19.00	19.00	0.00
Razdolna	0.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	5.00	3.50	4.00	4.00	1.00	77.50	76.00	1.50
Redoubt	1.00	48.45	54.65	58.25	57.65	64.85	53.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	390.35	409.00	(18.65)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	20.20	18.00	12.90	8.00	7.00	75.55	76.00	(0.45)
Seward Elem	3.25	61.65	46.25	33.25	40.00	48.00	42.30	33.30	0.00	0.00	0.00	0.00	0.00	0.00	308.00	336.00	(28.00)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	50.55	41.45	48.40	182.65	182.00	0.65
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	40.00	0.00	0.00	0.00	0.00	82.25	83.00	(0.75)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25	96.13	90.30	76.61	332.29	323.00	9.29
Soldotna Elem	5.75	40.25	41.10	35.80	39.70	33.00	33.25	31.25	0.00	0.00	0.00	0.00	0.00	0.00	260.10	293.00	(32.90)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.75	133.00	106.28	128.10	487.13	472.00	15.13
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.50	217.75	0.00	0.00	0.00	0.00	411.25	404.00	7.25
Soldotna Montessori Charter	0.00	22.70	23.95	24.70	25.00	26.00	24.00	19.70	0.00	0.00	0.00	0.00	0.00	0.00	166.05	164.00	2.05
Sterling	1.44	28.75	27.55	24.00	23.00	31.30	22.00	17.95	0.00	0.00	0.00	0.00	0.00	0.00	175.99	189.00	(13.01)
Susan B English	0.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	6.00	2.00	10.25	2.50	4.00	0.00	40.75	40.00	0.75
Tebughna	0.25	5.00	1.00	3.00	3.00	2.00	6.00	3.00	1.00	9.00	2.00	2.00	2.00	0.00	39.25	40.00	(0.75)
Tustumena	0.39	25.00	21.75	21.00	23.75	20.00	18.00	24.95	0.00	0.00	0.00	0.00	0.00	0.00	154.84	162.00	(7.16)
Voznesenka	0.00	3.00	8.00	5.00	5.00	4.00	4.00	9.00	13.00	8.00	12.00	10.00	6.78	11.00	98.78	107.00	(8.22)
West Homer	0.00	0.00	0.00	0.00	61.00	54.25	63.25	51.75	0.00	0.00	0.00	0.00	0.00	0.00	230.25	231.00	(0.75)
	22.99	691.25	661.95	651.30	688.10	687.15	660.45	674.45	630.95	722.45	701.35	731.90	664.75	703.02	8,892.06	9065.00	(172.94)

FY12 OASIS to FY12 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY12 on 10/24/11	Difference
Aurora Borealis	0.00	23.90	23.70	24.00	24.00	23.00	23.00	21.00	17.00	13.70	0.00	0.00	0.00	0.00	193.30	194.00	(0.70)
Chapman	0.00	17.00	13.00	10.00	13.00	8.00	12.85	9.45	7.27	10.26	0.00	0.00	0.00	0.00	100.83	123.00	(22.17)
Connections	0.00	38.00	54.25	51.50	43.25	61.00	61.20	49.16	58.62	75.75	61.03	71.30	87.28	108.50	820.84	901.00	(80.16)
Cooper Landing	0.00	2.00	3.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	25.90	20.70	7.45	17.00	17.00	19.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	130.05	130.00	0.05
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	9.35	17.25	35.10	37.00	(1.90)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.82	100.88	83.50	106.85	408.05	393.00	15.05
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.80	95.65	0.00	0.00	0.00	0.00	192.45	190.00	2.45
Hope	0.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	0.00	12.00	12.00	0.00
Kachemak Selo	0.00	4.00	6.00	7.00	9.00	3.00	9.00	7.00	4.00	5.00	8.00	4.00	2.00	7.00	75.00	75.00	0.00
Kaleidoscope Charter	0.00	36.60	36.95	34.90	36.00	36.95	42.80	24.40	0.00	0.00	0.00	0.00	0.00	0.00	248.60	248.00	0.60
K-Beach	0.50	50.45	56.25	59.80	51.35	59.60	67.85	58.60	0.00	0.00	0.00	0.00	0.00	0.00	404.40	405.00	(0.60)
Kenai Alternative	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	19.40	50.43	80.43	92.00	(11.57)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.90	141.25	128.40	120.30	525.85	514.00	11.85
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.35	143.18	125.20	0.00	0.00	0.00	0.00	361.73	357.00	4.73
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	2.00	0.00	0.90	6.90	10.00	5.00	5.00
McNeil Canyon	0.00	18.00	11.00	19.00	24.00	16.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00
Moose Pass	0.00	3.00	1.00	2.00	2.00	3.00	1.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Mountain View	1.75	62.00	82.55	64.35	78.70	74.75	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.30	460.00	(24.70)
Nanwalek	0.00	10.00	10.00	8.25	5.00	7.00	6.00	5.00	3.00	4.00	5.65	8.00	3.00	3.35	78.25	78.00	0.25
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	59.80	67.00	61.30	49.45	67.10	52.93	396.78	392.00	4.78
Nikiski North Star	1.16	63.40	54.10	54.15	57.65	54.95	62.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.51	369.00	(21.49)
Nikolaevsk	0.00	5.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	10.00	4.00	5.00	5.50	0.00	70.50	70.00	0.50
Ninilchik	0.25	8.00	11.00	15.00	7.00	15.25	12.15	12.10	17.25	16.00	12.85	12.95	11.35	13.50	164.65	161.00	3.65
Paul Banks	2.25	49.00	50.00	61.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.95	169.00	(6.05)
Port Graham	0.00	2.00	4.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	1.00	1.00	3.40	21.40	21.00	0.40
Razdolna	0.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	5.00	3.50	1.00	0.00	64.50	63.00	1.50
Redoubt	0.04	58.30	49.30	57.85	57.50	46.25	53.25	48.57	0.00	0.00	0.00	0.00	0.00	0.00	371.06	388.00	(16.94)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.50	15.25	13.30	8.40	4.00	71.45	73.00	(1.55)
Seward Elem	2.69	45.45	29.45	46.40	43.50	41.00	36.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	279.49	286.00	(6.51)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	41.80	41.95	43.56	177.31	177.00	0.31
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.37	41.15	0.00	0.00	0.00	0.00	79.52	78.00	1.52
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.60	87.55	89.25	97.25	369.65	363.00	6.65
Soldotna Elem	9.36	48.75	39.10	42.65	38.00	33.15	26.00	33.59	0.00	0.00	0.00	0.00	0.00	0.00	270.60	291.00	(20.40)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.05	119.98	128.12	121.75	504.90	494.00	10.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.85	185.00	0.00	0.00	0.00	0.00	401.85	401.00	0.85
Soldotna Montessori Charter	0.00	23.00	23.00	24.00	25.25	23.00	23.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	166.25	165.00	1.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	11.00	44.00
Sterling	1.57	29.70	26.00	20.25	27.00	20.00	16.70	21.00	0.00	0.00	0.00	0.00	0.00	0.00	162.22	167.00	(4.78)
Susan B English	0.25	3.00	2.00	3.00	3.00	5.00	1.00	6.00	3.00	8.25	3.50	4.00	0.25	1.25	43.50	43.00	0.50
Tebughna	0.50	0.00	3.00	3.00	3.80	6.00	5.00	1.00	8.00	3.00	3.00	1.00	1.35	0.00	38.65	41.00	(2.35)
Tustumena	0.00	23.00	27.00	20.00	20.00	19.00	29.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	169.00	(10.00)
Voznesenka	0.00	9.20	5.00	5.20	4.00	3.20	8.00	10.15	7.85	12.00	9.85	7.00	12.00	9.00	102.45	102.00	0.45
West Homer	0.00	0.00	0.00	0.00	50.70	64.50	52.25	54.75	0.00	0.00	0.00	0.00	0.00	0.00	222.20	221.00	1.20
	27.57	663.65	653.35	664.45	658.70	655.60	672.35	634.32	708.19	693.46	726.80	685.81	703.10	822.22	8,969.57	9,083.00	(113.43)

* Name change in FY12

FY11 OASIS to FY11 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY11 on 10/22/10	Difference
Aurora Borealis	0.00	23.00	24.00	23.00	23.00	23.00	20.00	20.00	15.60	11.00	0.00	0.00	0.00	0.00	182.60	183.00	(0.40)
Chapman	0.00	11.01	10.15	13.80	8.75	14.00	8.00	8.00	9.50	6.00	0.00	0.00	0.00	0.00	89.21	101.00	(11.79)
Connections	0.00	64.05	51.10	51.20	58.85	59.95	51.15	58.50	78.10	79.47	61.80	79.51	83.07	111.18	887.93	975.00	(87.07)
Cooper Landing	0.00	3.00	0.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	18.55	10.00	11.00	15.00	16.00	22.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.10	10.20	7.65	26.95	25.00	1.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.06	96.41	104.00	86.46	384.93	376.00	8.93
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.55	119.50	0.00	0.00	0.00	0.00	221.05	215.00	6.05
Hope	0.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	0.00	3.00	13.00	13.00	0.00
Kachemak Selo	0.00	7.00	10.00	9.00	4.00	9.00	7.70	5.00	6.70	8.00	6.00	3.00	7.00	2.00	84.40	91.00	(6.60)
Kaleidoscope Charter	0.00	36.00	36.50	35.50	36.00	36.00	36.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00
K-Beach	0.00	61.95	59.00	53.75	58.95	67.35	68.25	57.25	0.00	0.00	0.00	0.00	0.00	0.00	426.50	427.00	(0.50)
Kenai Alternative	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	35.35	50.26	95.01	106.00	(10.99)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.05	133.40	137.72	93.88	513.05	505.00	8.05
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.55	136.35	131.95	0.00	0.00	0.00	0.00	370.85	367.00	3.85
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	3.50	5.85	10.00	4.00	6.00
McNeil Canyon	0.00	10.65	19.75	24.50	16.90	18.65	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	121.45	120.00	1.45
Moose Pass	0.00	2.00	3.25	2.00	2.00	2.00	3.25	1.35	0.00	0.00	0.00	0.00	0.00	0.00	15.85	16.00	(0.15)
Mountain View	0.00	82.50	68.70	77.45	71.45	79.05	61.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.90	453.00	(12.10)
Nanwalek	0.00	9.80	9.00	6.00	5.00	5.00	5.00	3.95	4.00	7.00	7.00	3.00	2.00	13.00	79.75	80.00	(0.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	68.90	49.40	82.50	57.10	64.25	383.45	370.00	13.45
Nikiski North Star	0.00	54.00	52.25	57.05	55.25	57.70	50.30	63.99	0.00	0.00	0.00	0.00	0.00	0.00	390.54	417.00	(26.46)
Nikolaevsk	0.00	2.00	10.00	5.50	8.00	2.00	10.00	5.00	9.00	3.00	5.25	6.00	1.00	4.00	70.75	70.00	0.75
Ninilchik	0.00	13.50	16.65	9.40	19.00	11.00	14.45	19.90	15.45	9.00	16.00	13.90	14.80	12.25	185.30	186.00	(0.70)
Paul Banks	0.00	62.14	63.45	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.59	185.00	(9.41)
Port Graham	0.00	4.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	20.00	20.00	0.00
Razdolna	0.00	7.00	10.00	8.00	5.00	8.00	2.00	4.00	6.00	3.00	6.00	2.00	1.00	1.00	63.00	63.00	0.00
Redoubt	0.00	47.48	55.05	52.90	52.45	51.00	44.50	72.00	0.00	0.00	0.00	0.00	0.00	0.00	375.38	393.00	(17.62)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	13.00	13.55	14.45	9.00	6.00	65.25	64.00	1.25
Seward Elem	0.00	34.93	42.70	47.25	42.00	31.95	35.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	270.83	278.00	(7.17)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	39.00	42.00	42.00	166.00	165.00	1.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	48.80	0.00	0.00	0.00	0.00	93.80	94.00	(0.20)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	83.70	98.10	69.90	339.50	333.00	6.50
Soldotna Elem	0.00	48.53	37.65	40.65	34.75	28.00	32.15	26.00	0.00	0.00	0.00	0.00	0.00	0.00	247.73	286.00	(38.27)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	139.85	123.20	132.35	525.95	508.00	17.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.65	199.16	0.00	0.00	0.00	0.00	374.81	371.00	3.81
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	20.80	23.00	23.25	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.05	160.00	1.05
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	3.45	49.25	55.00	19.00	36.00
Sterling	0.00	25.35	17.15	22.45	23.35	12.00	26.20	28.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.00	0.50
Susan B English	0.00	2.50	2.00	3.00	5.00	2.00	6.00	5.00	8.70	4.25	4.85	2.45	2.45	1.00	49.20	46.00	3.20
Tebughna	0.00	2.50	3.00	3.00	6.00	4.00	1.00	8.00	2.00	2.00	1.00	1.00	0.00	1.00	34.50	35.00	(0.50)
Tustumena	0.00	20.35	21.45	19.80	20.35	26.45	21.65	19.75	0.00	0.00	0.00	0.00	0.00	0.00	149.80	157.00	(7.20)
Voznesenka	0.00	5.00	5.05	4.45	3.00	7.45	8.05	5.00	11.45	11.00	8.00	11.00	10.00	7.00	96.45	104.00	(7.55)
West Homer	0.00	0.00	0.00	0.00	67.85	59.85	52.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	241.70	242.00	(0.30)
	6.90	681.79	665.85	656.65	666.70	657.40	629.65	706.24	696.60	727.03	695.31	723.72	746.94	764.28	9,025.06	9,148.00	(122.94)

* Name change in FY12

FY10 OASIS to FY10 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY10 on 10/23/09	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	21.00	20.00	20.00	11.00	19.00	0.00	0.00	0.00	0.00	182.00	182.00	0.00
Chapman	0.00	7.25	12.70	9.00	15.00	7.75	9.25	15.50	5.75	9.00	0.00	0.00	0.00	0.00	91.20	92.00	(0.80)
Connections	0.00	65.52	44.20	70.20	58.60	64.35	67.19	75.82	85.15	69.35	92.00	89.40	100.72	76.30	958.80	1062.00	(103.20)
Cooper Landing	0.00	0.00	2.00	0.00	1.00	0.25	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	6.00	0.25
Fireweed Academy	0.00	0.00	0.00	0.00	15.75	22.00	19.75	17.95	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.00	0.45
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	9.05	11.90	9.85	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	116.70	86.90	87.08	397.60	375.00	22.60
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.70	92.80	0.00	0.00	0.00	0.00	208.50	202.00	6.50
Hope	0.00	2.00	0.00	0.00	1.00	0.00	1.25	0.00	1.25	2.00	3.00	0.00	3.00	2.00	15.50	17.00	(1.50)
Kachemak Selo	0.00	10.00	9.00	5.00	8.00	9.00	5.00	7.00	8.35	5.00	3.00	6.35	2.00	5.00	82.70	89.00	(6.30)
Kaleidoscope Charter	0.00	36.00	36.00	35.95	36.00	36.00	44.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	248.00	(0.05)
K-Beach	0.00	62.73	55.45	62.85	61.00	62.26	71.40	58.86	0.00	0.00	0.00	0.00	0.00	0.00	434.55	433.00	1.55
Kenai Alternative	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.21	16.10	34.55	81.20	93.00	(11.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	151.42	118.71	105.86	532.75	524.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.95	127.80	137.00	0.00	0.00	0.00	0.00	360.75	360.00	0.75
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	7.00	3.00
McNeil Canyon	0.00	18.00	23.00	23.00	20.41	18.00	13.00	21.02	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.00	0.43
Moose Pass	0.00	3.25	3.00	1.25	1.25	4.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.00	0.75
Mountain View	0.00	74.45	72.35	72.80	81.70	61.80	70.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	434.20	431.00	3.20
Nanwalek	0.00	8.00	6.00	5.25	5.00	4.35	3.00	4.00	7.00	6.00	5.00	4.50	9.75	3.00	70.85	74.00	(3.15)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.45	50.05	87.70	64.70	61.45	33.60	362.95	351.00	11.95
Nikiski North Star	0.00	48.80	58.45	51.00	59.95	44.80	61.25	55.25	0.00	0.00	0.00	0.00	0.00	0.00	379.50	403.00	(23.50)
Nikolaevsk	0.00	10.75	6.00	7.00	2.00	9.00	4.00	8.00	3.00	5.00	7.00	2.00	3.00	5.75	72.50	70.00	2.50
Ninilchik	0.00	16.25	7.85	15.85	10.00	13.00	16.50	17.00	6.66	12.00	13.75	13.25	13.00	14.76	169.87	171.00	(1.13)
Paul Banks	0.00	77.36	61.50	83.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.12	228.00	(5.88)
Port Graham	0.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	1.00	3.00	1.00	0.00	15.00	15.00	0.00
Razdolna	0.00	9.00	8.00	5.00	6.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.00	1.00
Redoubt	0.00	50.05	50.65	50.25	54.70	47.25	74.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	373.85	371.00	2.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	11.40	6.15	13.15	8.90	8.00	54.80	56.00	(1.20)
Seward Elem	0.00	46.75	48.00	43.00	34.05	32.80	37.75	36.25	0.00	0.00	0.00	0.00	0.00	0.00	278.60	276.00	2.60
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	45.70	49.25	44.25	181.00	178.00	3.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	41.85	0.00	0.00	0.00	0.00	91.15	91.00	0.15
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	121.56	83.23	89.35	394.14	377.00	17.14
Soldotna Elem	0.00	46.30	44.15	35.25	27.55	39.10	24.57	31.25	0.00	0.00	0.00	0.00	0.00	0.00	248.17	266.00	(17.83)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	124.90	132.95	148.50	551.55	534.00	17.55
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.35	204.85	0.00	0.00	0.00	0.00	421.20	412.00	9.20
Soldotna Montessori Charter	0.00	23.00	22.45	21.00	25.00	24.00	24.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	159.45	160.00	(0.55)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	21.00	34.00
Sterling	0.00	14.06	16.00	22.25	11.00	25.25	27.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.00	0.81
Susan B English	0.00	1.00	2.00	3.00	1.00	5.00	3.00	11.00	3.00	4.00	3.75	4.25	0.00	5.00	46.00	45.00	1.00
Tebughna	0.00	2.00	2.00	5.00	3.00	1.00	7.00	2.00	2.00	3.00	2.00	0.00	0.00	1.00	30.00	30.00	0.00
Tustumena	0.00	27.35	22.35	18.35	25.00	17.45	18.80	22.20	0.00	0.00	0.00	0.00	0.00	0.00	151.50	150.00	1.50
Voznesenka	0.00	6.00	4.00	2.00	8.00	8.00	5.00	9.00	10.00	8.00	12.00	10.00	8.50	9.00	99.50	100.00	(0.50)
West Homer	0.00	0.00	0.00	0.00	57.12	59.65	62.25	57.11	0.00	0.00	0.00	0.00	0.00	0.00	236.13	236.00	0.13
	5.96	690.87	641.10	670.51	653.08	640.06	697.06	683.36	725.96	685.30	820.06	808.14	726.36	696.85	9,144.67	9,170.00	(25.33)

FY09 OASIS to FY09 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.14	893.60	965.00	(71.40)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.37	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.57	422.00	1.57
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.52	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.07	378.00	0.07
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.12	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.37	256.00	2.37
	11.75	689.77	647.55	658.95	641.69	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.38	9,255.77	9,266.00	(10.23)

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.68	74.95	62.50	781.48	877.00	(95.52)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.82	745.10	737.58	9,368.14	9,388.00	(19.86)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.25	665.71	736.00	(70.29)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.13	9,527.25	9,534.00	(6.75)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

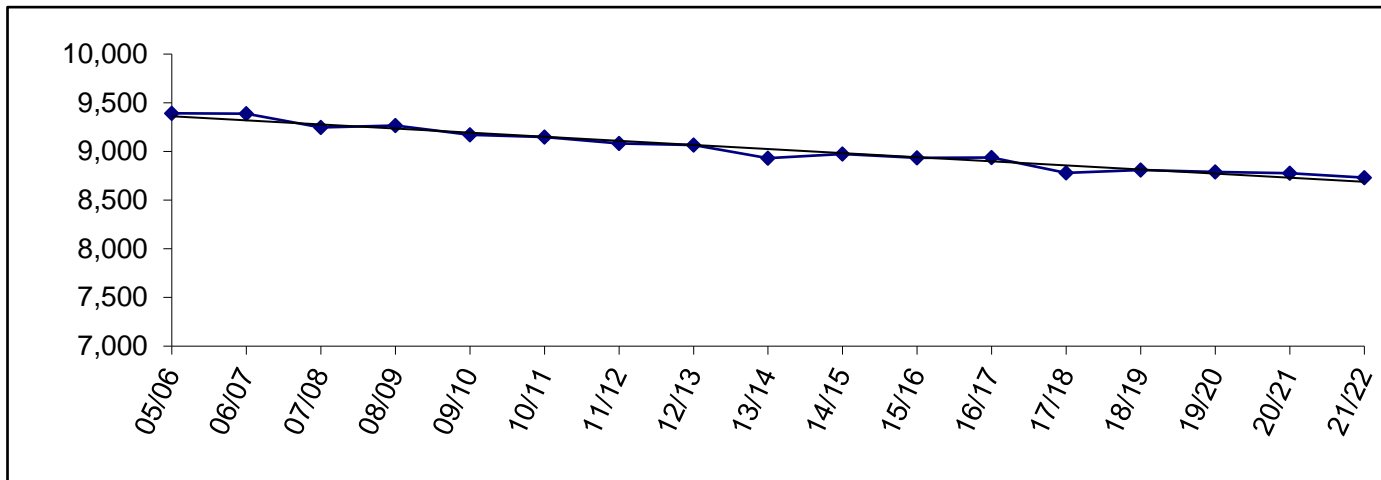
Supplemental Information

FY17 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY17 on 10/28/2016	FY16 on 10/23/2015	Difference
Aurora Borealis Charter	0	24	24	25	24	24	22	21	15	15	0	0	0	0	194	182	12
Chapman	22	18	15	12	16	12	12	11	8	8	0	0	0	0	134	110	24
Connections	0	52	48	60	52	58	55	54	68	56	66	64	72	106	811	781	30
Cooper Landing	0	3	3	3	2	2	3	1	0	1	0	0	0	0	18	14	4
Fireweed Academy Charter	0	20	15	11	21	10	17	12	0	0	0	0	0	0	106	89	17
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	9	17	38	37	1
Homer High	0	0	0	0	0	0	0	0	0	0	103	108	91	71	373	359	14
Homer Middle	0	0	0	0	0	0	0	0	87	100	0	0	0	0	187	187	0
Hope	0	2	1	1	1	2	3	1	2	0	1	2	0	1	17	16	1
Kachemak Selo	0	3	1	0	5	2	3	6	5	7	3	6	5	2	48	49	(1)
Kaleidoscope Charter	0	35	44	44	44	44	43		0	0	0	0	0	0	254	255	(1)
K-Beach	5	67	72	48	58	51	55	51	0	0	0	0	0	0	407	418	(11)
Kenai Alternative	11	0	0	0	0	0	0	0	0	0	0	4	12	53	80	81	(1)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	110	123	104	107	444	478	(34)
Kenai Middle	0	0	0	0	0	0	0	126	119	129	0	0	0	0	374	369	5
Marathon	0	0	0	0	0	0	0	0	1	1	0	4	0	6	12	6	6
McNeil Canyon	1	15	20	14	16	18	28	15	0	0	0	0	0	0	127	116	11
Moose Pass	0	0	2	3	2	1	3	0	0	0	0	0	0	0	11	10	1
Mountain View	21	74	72	74	60	77	53	0	0	0	0	0	0	0	431	451	(20)
Nanwalek	0	6	5	6	4	7	9	12	8	6	4	5	4	3	79	76	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	46	55	54	56	59	43	51	364	364	0
Nikiski North Star	19	62	63	70	55	52	57	0	0	0	0	0	0	0	378	372	6
Nikolaevsk	0	2	5	4	4	3	3	2	8	8	9	3	9	4	64	66	(2)
Ninilchik	6	5	8	7	7	9	4	12	11	11	15	8	10	12	125	138	(13)
Paul Banks	30	62	53	78	0	0	0	0	0	0	0	0	0	0	223	206	17
Port Graham	1	3	4	4	4	3	2	4	2	2	1	2	3	3	38	25	13
Razdolna	0	9	7	7	4	13	5	9	11	7	4	8	0	1	85	79	6
Redoubt	22	47	43	47	48	51	46	65	0	0	0	0	0	0	369	367	2
River City Academy	0	0	0	0	0	0	0	0	13	11	16	20	7	14	81	77	4
Seward Elem	25	34	49	48	47	53	48	0	0	0	0	0	0	0	304	313	(9)
Seward High	0	0	0	0	0	0	0	0	0	0	52	43	45	46	186	177	9
Seward Middle	0	0	0	0	0	0	0	34	42	46	0	0	0	0	122	142	(20)
Skyview Middle	0	0	0	0	0	0	0	0	204	205	0	0	0	0	409	418	(9)
Soldotna Elem	44	33	36	45	45	35	49	43	0	0	0	0	0	0	330	343	(13)
Soldotna High 10-12	0	0	0	0	0	0	0	0	0	0	0	181	180	172	533	560	(27)
Soldotna Montessori Charter	0	23	23	22	23	25	24	22	0	0	0	0	0	0	162	162	0
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	197	0	0	0	197	183	14
Sterling	19	33	29	24	27	41	37	22	0	0	0	0	0	0	232	238	(6)
Susan B English	0	1	3	3	6	0	1	2	3	3	3	2	2	3	32	45	(13)
Tebughna	2	4	1	2	4	4	1	3	3	4	1	0	0	1	30	40	(10)
Tustumena	9	17	24	34	23	29	22	18	0	0	0	0	0	0	176	182	(6)
Voznesenka	8	9	5	6	10	5	11	4	10	5	7	10	11	5	106	114	(8)
West Homer	0	0	0	0	64	54	65	65	0	0	0	0	0	0	248	240	8
	245	663	675	702	676	685	681	661	675	679	654	658	607	678	8,939	8,935	4

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	-1.04%
10/11	195	663	668	659	666	657	629	707	695	725	694	723	748	719	9,148	-0.24%
11/12	176	663	654	666	660	656	673	634	711	694	729	689	706	772	9,083	-0.71%
12/13	223	691	661	652	685	689	661	670	631	722	701	730	662	687	9,065	-0.20%
13/14	215	692	666	660	644	663	668	644	670	636	695	682	729	668	8,932	-1.47%
14/15	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	0.47%
15/16	225	661	696	686	685	672	654	671	675	665	667	622	677	679	8,935	-0.43%
16/17	245	663	675	702	676	685	681	661	675	679	654	658	607	678	8,939	0.04%
17/18	0	687	671	678	697	676	678	695	668	675	695	665	668	628	8,781	-1.77%
18/19	0	676	696	670	678	697	676	629	696	668	681	698	663	680	8,808	0.31%
19/20	0	677	685	694	670	678	697	626	634	697	674	684	696	677	8,789	-0.22%
20/21	0	682	686	684	694	670	678	647	631	635	700	677	682	710	8,776	-0.15%
21/22	0	681	691	685	684	694	670	628	652	632	640	703	675	696	8,731	-0.51%



Enrollment History by Site

	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Aurora Borealis Charter	178	178	180	184	182	183	194	186	193	188	182	194
Chapman	114	119	92	94	92	101	123	115	124	111	110	134
Connections	777	877	947	965	1,062	975	901	918	802	767	781	811
Cooper Landing	11	10	9	11	6	10	10	12	17	18	14	18
Fireweed Academy Charter	48	66	76	73	75	115	130	108	108	101	89	106
Homer Flex	36	39	33	35	37	25	37	33	33	30	37	38
Homer High	492	470	428	407	375	376	393	384	377	380	359	373
Homer Middle	215	211	197	183	202	215	190	182	186	194	187	187
Hope	11	16	8	10	17	13	12	17	18	22	16	17
Kachemak Selo	88	89	94	93	89	91	75	64	63	58	49	48
Kaleidoscope Charter	115	159	196	233	248	246	248	252	251	254	255	254
K-Beach	446	446	441	422	433	427	405	374	389	385	418	407
Kenai Alternative	70	87	103	101	93	106	92	83	90	73	81	80
Kenai Central	510	518	495	513	524	505	514	511	518	469	478	444
Kenai Middle	391	390	373	364	360	367	357	367	348	377	369	374
Marathon	12	13	11	16	7	4	5	4	6	9	6	12
McNeil Canyon	116	121	108	137	136	120	126	136	131	120	116	127
Moose Pass	31	27	27	29	15	16	18	17	16	14	10	11
Mountain View	286	236	426	437	431	453	460	468	441	445	451	431
Nanwalek	58	64	63	70	74	80	78	79	78	79	76	79
Nikiski Middle/Senior	387	376	374	363	351	370	392	384	397	399	364	364
Nikiski North Star	395	408	406	383	403	417	369	360	362	366	372	378
Nikolaevsk	69	60	55	74	70	70	70	70	72	64	66	64
Ninilchik	168	159	177	164	171	186	161	141	139	150	138	125
Paul Banks	214	201	219	213	228	185	169	194	190	203	206	223
Port Graham	21	20	25	20	15	20	21	19	20	27	25	38
Razdolna	29	36	39	49	37	63	63	76	77	83	79	85
Redoubt	403	380	367	378	371	393	388	409	390	420	367	369
River City Academy	-	-	34	37	56	64	73	76	70	87	77	81
Sears	208	206	-	-	-	-	-	-	-	-	-	-
Seward Elem	289	268	263	264	276	278	286	336	338	305	313	304
Seward High	235	233	205	187	178	165	177	182	175	183	177	186
Seward Middle	108	93	88	89	91	94	78	83	81	128	142	122
Skyview High	521	486	459	450	377	333	363	323	261	-	-	-
Skyview Middle	-	-	-	-	-	-	-	-	-	384	418	409
Soldotna Elem	282	276	264	275	266	286	291	293	295	316	343	330
Soldotna High	531	565	538	529	534	508	494	472	531	570	560	533
Soldotna Middle	540	481	455	443	412	371	401	404	367	-	-	-
Soldotna Montessori Charter	124	161	161	161	160	160	165	164	165	153	162	162
Soldotna Prep	-	-	-	-	-	-	-	-	-	198	183	197
Spring Creek	38	34	34	28	21	19	11	-	-	-	-	-
Sterling	175	182	169	160	134	154	167	189	208	243	238	232
Susan B English	71	65	62	59	45	46	43	40	48	40	45	32
Tebughna	50	45	32	36	30	35	41	40	35	33	40	30
Tustumena	160	168	157	154	150	157	169	162	180	176	182	176
Voznesenka	126	126	115	117	100	104	102	107	110	118	114	106
West Homer Elem	243	223	240	256	236	242	221	231	232	234	240	248
	9,392	9,388	9,245	9,266	9,170	9,148	9,083	9,065	8,932	8,974	8,935	8,939

Enrollment Projection by Site

School	Capacity (cap)	16/17		17/18		18/19		19/20		20/21		21/22	
		actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	194	N/A	194	N/A	190	N/A	190	N/A	190	N/A	190	N/A
Chapman	150	134	89%	127	85%	136	91%	144	96%	151	101%	158	105%
Connections	**	811	N/A	747	N/A	726	N/A	714	N/A	701	N/A	699	N/A
Cooper Landing	40	18	45%	22	55%	26	65%	30	75%	34	85%	37	93%
Fireweed Academy Charter	*	106	N/A	100	N/A	103	N/A	113	N/A	111	N/A	120	N/A
Greatland Adventure Academy	*	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A
Homer Flex	75	38	51%	36	48%	34	45%	34	45%	34	45%	34	45%
Homer High	600	373	62%	410	68%	415	69%	410	68%	426	71%	410	68%
Homer Middle	360	187	52%	179	50%	199	55%	187	52%	180	50%	201	56%
Hope	100	17	17%	19	19%	20	20%	18	18%	18	18%	19	19%
Kachemak Selo	100	48	48%	50	50%	48	48%	45	45%	45	45%	41	41%
Kaleidoscope Charter	*	254	N/A	256	N/A	256	N/A	256	N/A	256	N/A	256	N/A
K-Beach	400	407	102%	414	104%	427	107%	442	111%	450	113%	469	117%
Kenai Alternative	125	80	64%	65	52%	60	48%	60	48%	60	48%	60	48%
Kenai Central	800	444	56%	472	59%	487	61%	498	62%	496	62%	438	55%
Kenai Middle	500	374	75%	361	72%	319	64%	245	49%	211	42%	206	41%
Marathon	10	12	120%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	127	49%	128	49%	115	44%	113	43%	113	43%	115	44%
Moose Pass	50	11	22%	13	26%	14	28%	15	30%	13	26%	13	26%
Mountain View	430	431	100%	435	101%	439	102%	457	106%	462	107%	469	109%
Nanwalek	60	79	132%	84	140%	86	143%	88	147%	91	152%	92	153%
Nikiski Middle/Senior	600	364	61%	370	62%	379	63%	375	63%	389	65%	398	66%
Nikiski North Star	430	378	88%	364	85%	373	87%	380	88%	372	87%	371	86%
Nikolaevsk	175	64	37%	63	36%	57	33%	57	33%	51	29%	46	26%
Ninilchik	300	125	42%	113	38%	109	36%	107	36%	98	33%	93	31%
Paul Banks	270	223	83%	177	66%	182	67%	181	67%	179	66%	181	67%
Port Graham	50	38	76%	35	70%	35	70%	35	70%	36	72%	36	72%
Razdolna	50	85	170%	90	180%	97	194%	96	192%	99	198%	99	198%
Redoubt	400	369	92%	335	84%	326	82%	319	80%	314	79%	310	78%
River City Academy	***	81	N/A	83	N/A	84	N/A	73	N/A	66	N/A	64	N/A
Seward Elem	450	304	68%	273	61%	261	58%	253	56%	246	55%	237	53%
Seward High	400	186	47%	186	47%	183	46%	174	44%	170	43%	177	44%
Seward Middle	140	122	87%	124	89%	135	96%	148	106%	148	106%	144	103%
Skyview Middle	600	409	68%	414	69%	448	75%	469	78%	456	76%	447	75%
Soldotna Elem	470	330	70%	281	60%	270	57%	271	58%	263	56%	255	54%
Soldotna 10-12	800	533	67%	551	69%	581	73%	604	76%	624	78%	652	82%
Soldotna Montessori Charter	*	162	N/A	167	N/A	167	N/A	167	N/A	167	N/A	167	N/A
Soldotna Prep	500	197	0%	210	42%	204	41%	210	42%	238	48%	231	46%
Sterling	270	232	86%	227	84%	224	83%	217	80%	225	83%	235	87%
Susan B English	200	32	16%	31	16%	32	16%	32	16%	31	16%	30	15%
Tebughna	125	30	24%	30	24%	33	26%	36	29%	38	30%	37	30%
Tustumena	400	176	44%	172	43%	170	43%	161	40%	159	40%	145	36%
Voznesenka	150	106	71%	102	68%	99	66%	98	65%	100	67%	104	69%
West Homer Elem	450	248	55%	261	58%	249	55%	257	57%	255	57%	235	52%
		8,939		8,781		8,808		8,789		8,776		8,731	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy housed at Soldotna Prep

Enrollment Projection by Area

School	Capacity (cap)	16/17		17/18		18/19		19/20		20/21		21/22	
		Actual	% cap	Actual	% cap	Actual	% cap	Actual	% cap	Actual	% cap	Actual	% cap
Homer Area													
Chapman	150	134	89%	127	85%	136	91%	144	96%	151	101%	158	105%
Fireweed Academy Charter	*	106	N/A	100	N/A	103	N/A	113	N/A	111	N/A	120	N/A
Homer Flex	75	38	51%	36	48%	34	45%	34	45%	34	45%	34	45%
Homer High	600	373	62%	410	68%	415	69%	410	68%	426	71%	410	68%
Homer Middle	360	187	52%	179	50%	199	55%	187	52%	180	50%	201	56%
Kachemak Selo	100	48	48%	50	50%	48	48%	45	45%	45	45%	41	41%
McNeil Canyon	260	127	49%	128	49%	115	44%	113	43%	113	43%	115	44%
Nikolaevsk	175	64	37%	63	36%	57	33%	57	33%	51	29%	46	26%
Ninilchik	300	125	42%	113	38%	109	36%	107	36%	98	33%	93	31%
Paul Banks	270	223	83%	177	66%	182	67%	181	67%	179	66%	181	67%
Razdolna	50	85	170%	90	180%	97	194%	96	192%	99	198%	99	198%
Voznesenka	150	106	71%	102	68%	99	66%	98	65%	100	67%	104	69%
West Homer Elem	450	248	55%	261	58%	249	55%	257	57%	255	57%	235	52%
Kenai Area													
Aurora Borealis Charter	*	194	N/A	194	N/A	190	N/A	190	N/A	190	N/A	190	N/A
Kaleidoscope Charter	*	254	N/A	256	N/A	256	N/A	256	N/A	256	N/A	256	N/A
Kenai Alternative	125	80	64%	65	52%	60	48%	60	48%	60	48%	60	48%
Kenai Central	800	444	56%	472	59%	487	61%	498	62%	496	62%	438	55%
Kenai Middle	500	374	75%	361	72%	319	64%	245	49%	211	42%	206	41%
Mountain View	430	431	100%	435	101%	439	102%	457	106%	462	107%	469	109%
Nikiski Area													
Nikiski Middle/Senior	600	364	61%	370	62%	379	63%	375	63%	389	65%	398	66%
Nikiski North Star	430	378	88%	364	85%	373	87%	380	88%	372	87%	371	86%
Seward Area													
Moose Pass	50	11	22%	13	26%	14	28%	15	30%	13	26%	13	26%
Seward Elem	450	304	68%	273	61%	261	58%	253	56%	246	55%	237	53%
Seward High	400	186	47%	186	47%	183	46%	174	44%	170	43%	177	44%
Seward Middle	140	122	87%	124	89%	135	96%	148	106%	148	106%	144	103%
Soldotna Area													
Cooper Landing	40	18	45%	22	55%	26	65%	30	75%	34	85%	37	93%
Greatland Adventure Academy	*	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A
K-Beach	400	407	102%	414	104%	427	107%	442	111%	450	113%	469	117%
Redoubt	400	369	92%	335	84%	326	82%	319	80%	314	79%	310	78%
River City Academy	***	81	N/A	83	N/A	84	N/A	73	N/A	66	N/A	64	N/A
Skyview Middle	600	409	68%	414	69%	448	75%	469	78%	456	76%	447	75%
Soldotna Elem	470	330	70%	281	60%	270	57%	271	58%	263	56%	255	54%
Soldotna 10-12	800	533	67%	551	69%	581	73%	604	76%	624	78%	652	82%
Soldotna Prep	500	197	39%	210	42%	204	41%	210	42%	238	48%	231	46%
Soldotna Montessori Charter	*	162	N/A	167	N/A	167	N/A	167	N/A	167	N/A	167	N/A
Sterling	270	232	86%	227	84%	224	83%	217	80%	225	83%	235	87%
Tustumena	400	176	44%	172	43%	170	43%	161	40%	159	40%	145	36%
Other Locations													
Connections	**	811	N/A	747	N/A	726	N/A	714	N/A	701	N/A	699	N/A
Hope	100	17	17%	19	19%	20	20%	18	18%	18	18%	19	19%
Marathon	10	12	120%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	79	132%	84	140%	86	143%	88	147%	91	152%	92	153%
Port Graham	50	38	76%	35	70%	35	70%	35	70%	36	72%	36	72%
Susan B English	200	32	16%	31	16%	32	16%	32	16%	31	16%	30	15%
Tebughna	125	30	24%	30	24%	33	26%	36	29%	38	30%	37	30%
		<u>8,939</u>		<u>8,781</u>		<u>8,808</u>		<u>8,789</u>		<u>8,776</u>		<u>8,731</u>	

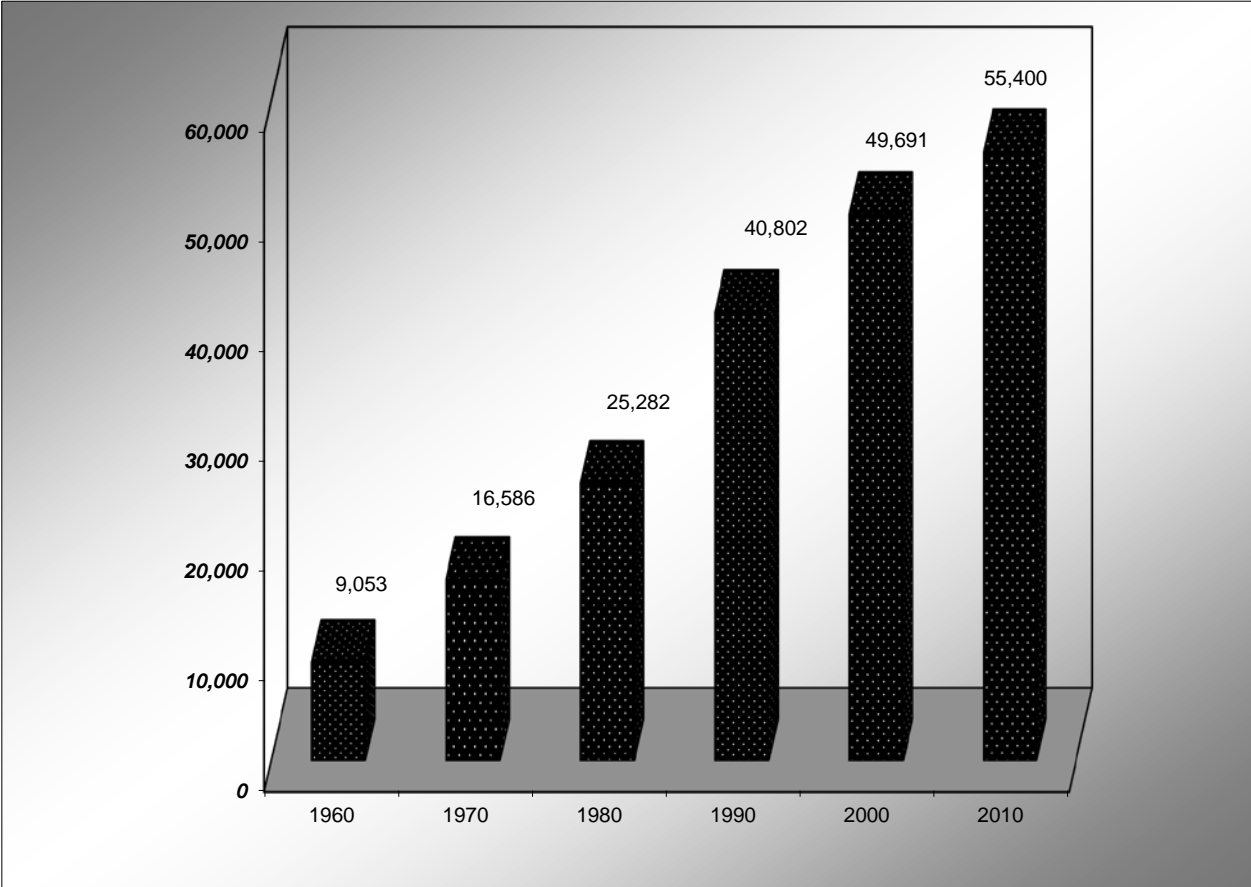
* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy is housed at Skyview High School

Borough Population 1960-2010

	1960	1970	1980	1990	2000	2010
Homer	800	1,083	2,209	3,660	3,946	5,003
Kenai	778	3,533	4,324	6,327	6,942	7,100
Seward	1,891	1,587	1,843	2,699	2,830	2,693
Soldotna	332	1,202	2,320	3,482	3,759	4,163
Total Borough Population	9,053	16,586	25,282	40,802	49,691	55,400



Source: Alaska Department of Labor

Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2009	691	17	2.7%	2014	692
2008	674	8	1.2%	2013	691
2007	666	18	3.0%	2012	663
2006	648	3	0.5%	2011	663
2005	645	62	10.63%	2010	670
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	633
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	575

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report. Data after 2009 is no longer available by region.

Historical Data

Although borough population shows a 10% increase from 2007 to 2016, KPBSD enrollment has decreased 6.2% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 8,788 in 2016, a reduction of over 15.4%. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to 15% of the total population for 2016.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2016	8,788	57,763	15.21%
2015	8,826	57,147	15.44%
2014	8,756	56,862	15.40%
2013	8,886	56,756	15.66%
2012	8,922	56,369	15.83%
2011	8,978	55,400	16.21%
2010	9,145	53,578	17.07%
2009	9,256	52,990	17.47%
2008	9,250	52,990	17.46%
2007	9,368	52,370	17.89%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.

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