



Joint Kenai/Soldotna Chamber Luncheon

Sean Dusek, KPBSD Superintendent
October 4, 2017

Students

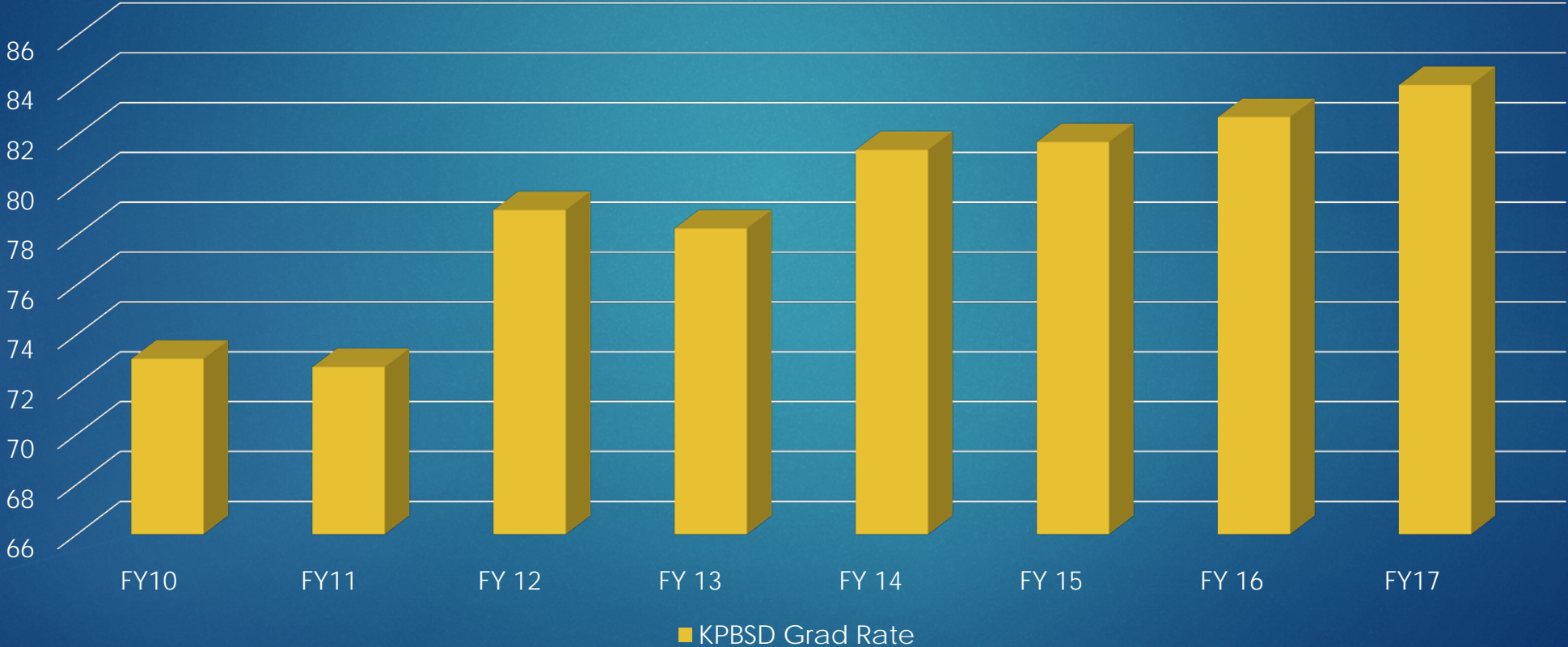


The mission of the Kenai Peninsula Borough School District is to empower all learners to positively shape their futures.

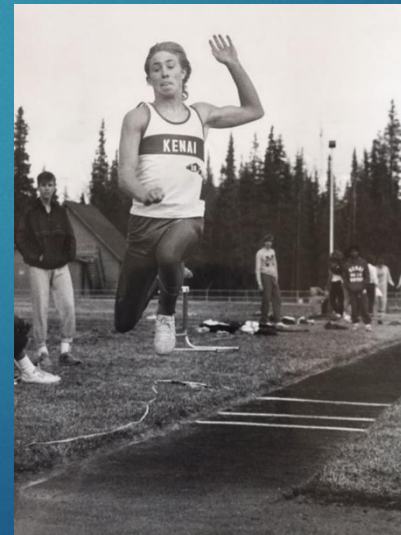
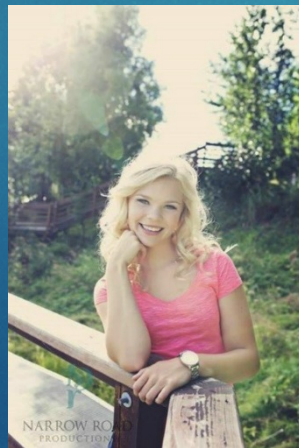


Graduation rate

KPBSD Grad Rate



Graduates



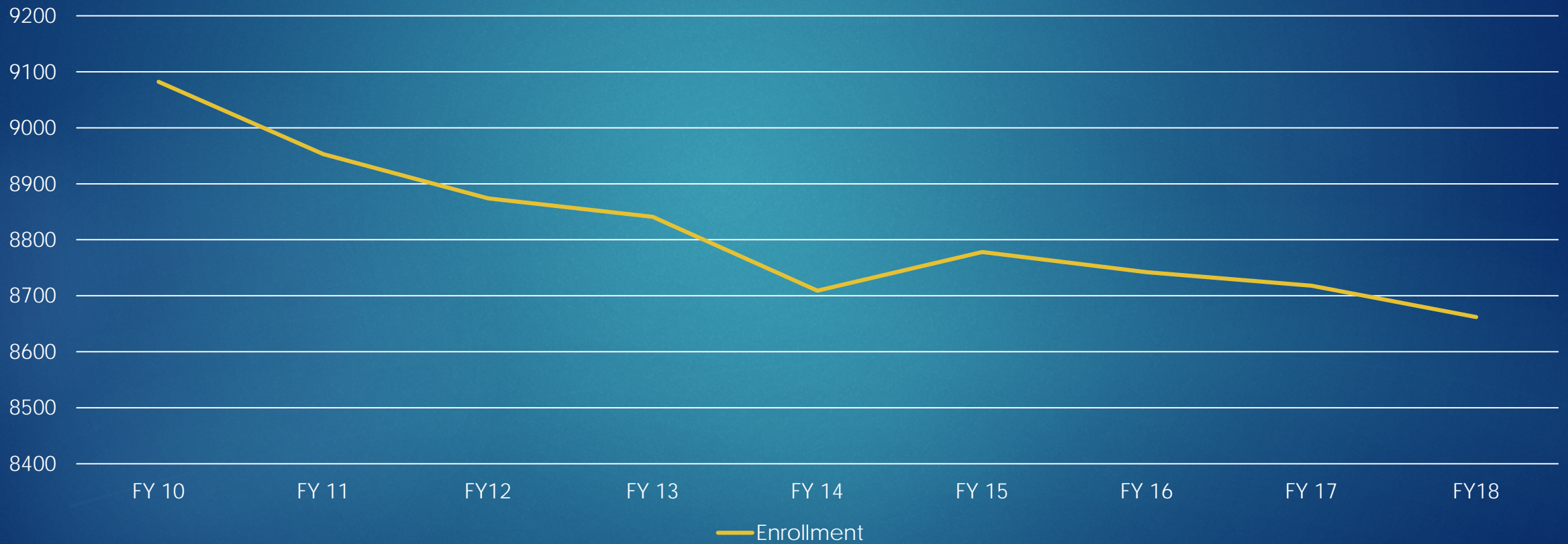
Staff



District Enrollment FY10 – FY18



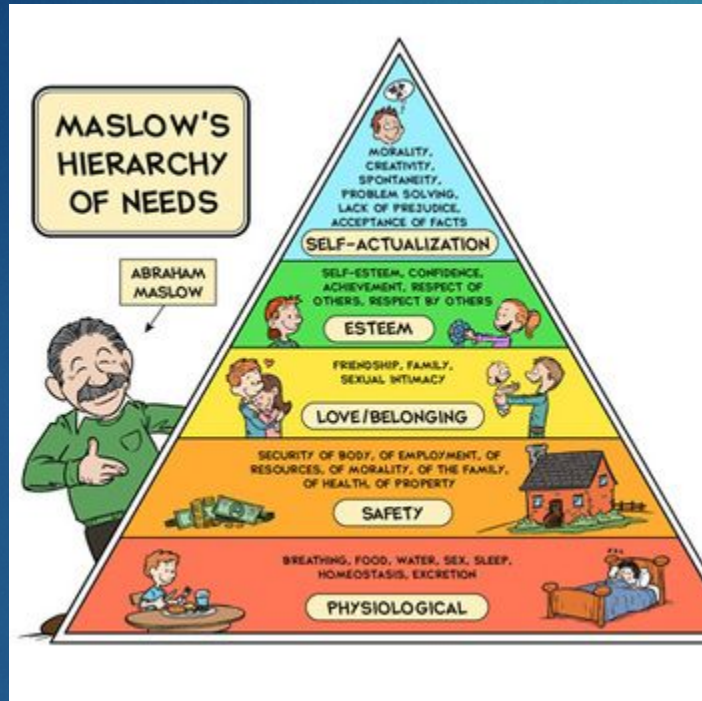
Enrollment



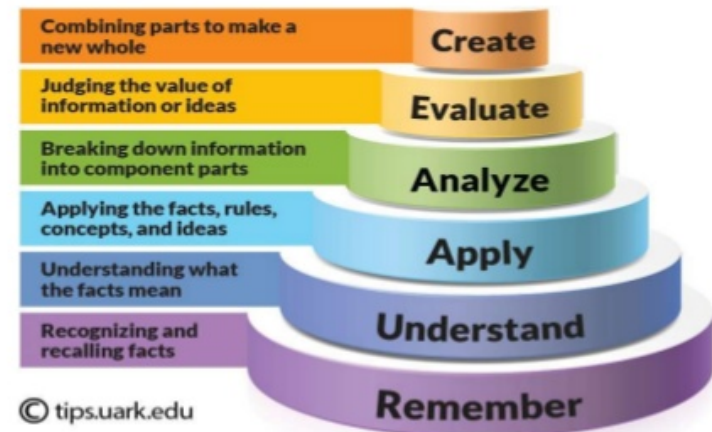
Budget

- ▶ **FY17 Deficit - \$1.3 million**
- ▶ **Since FY15 reductions of over \$7 million**
 - ▶ 10 District Office positions
 - ▶ Curriculum, Supplies, Travel
 - ▶ SNS
 - ▶ Certified staff adjustments in FY15, FY16 mainly due to enrollment
 - ▶ Custodians for FY18
- ▶ **Process**
 - ▶ Starts October 17
 - ▶ Calendar

Maslow then Bloom



Bloom's Taxonomy = levels of thinking



KPBSD

vision

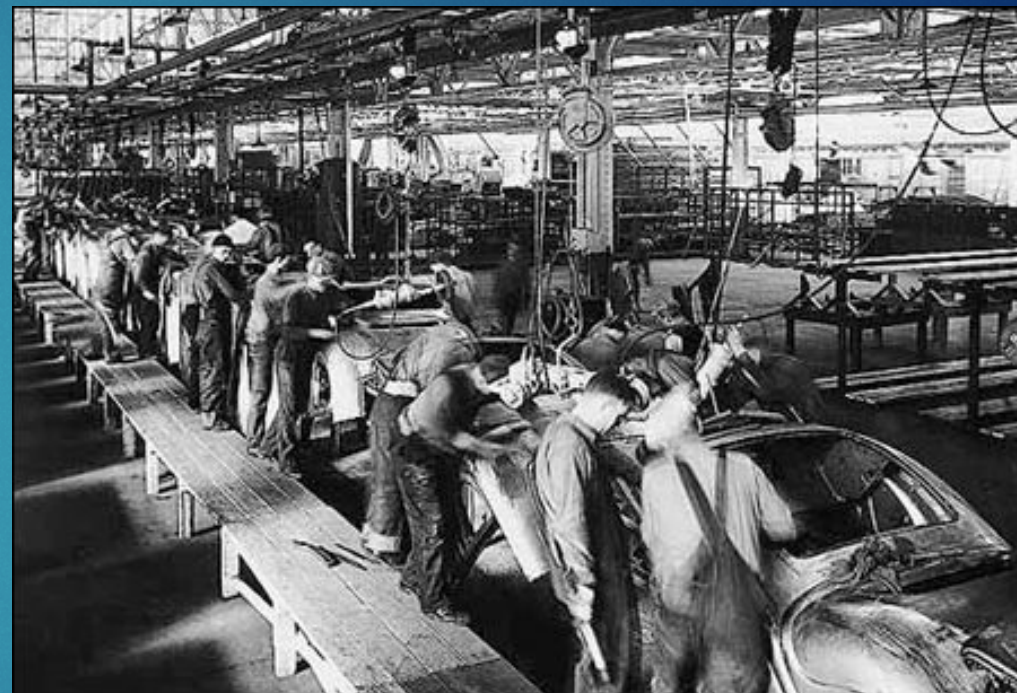
KPBSD will inspire all learners to pursue their dreams in a rigorous, relevant and responsive environment.



KPBSD Strategic Plan 2017-2022

- ▶ Tailor Learning for each student's strengths, needs, interests
- ▶ Enable student voice and choice in what, how and where they learn
- ▶ Provide flexibility and supports to ensure mastery of the highest possible standards
- ▶ Ready, Rigor, Relevance, Responsive
- ▶ Our foundation is the development of strong, positive relationships with every student

Transition



To The Future



The Skills We are Focused On



Thank you!

► Thank you for your support of our KPBSD students

