



Seward Chamber Luncheon

Sean Dusek, KPBSD Superintendent
October 27, 2017

Students



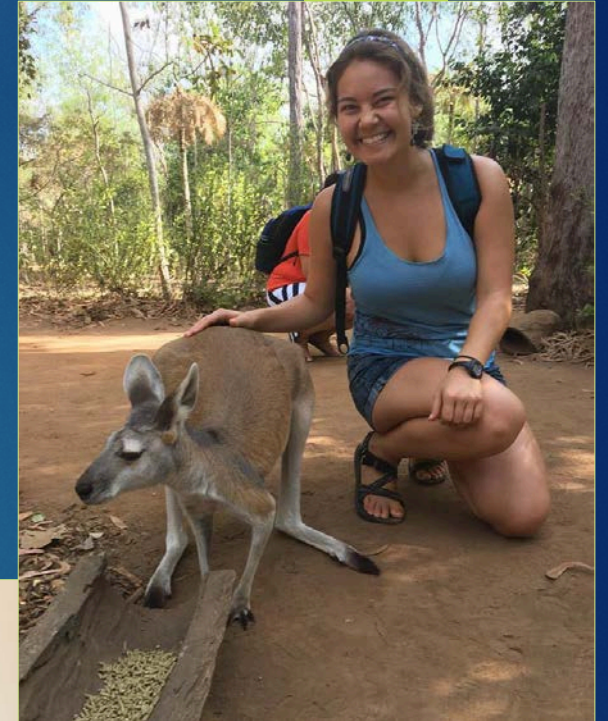
The mission of the Kenai Peninsula Borough School District is to empower all learners to positively shape their futures.



KPBSD graduation rate



Graduates



Staff



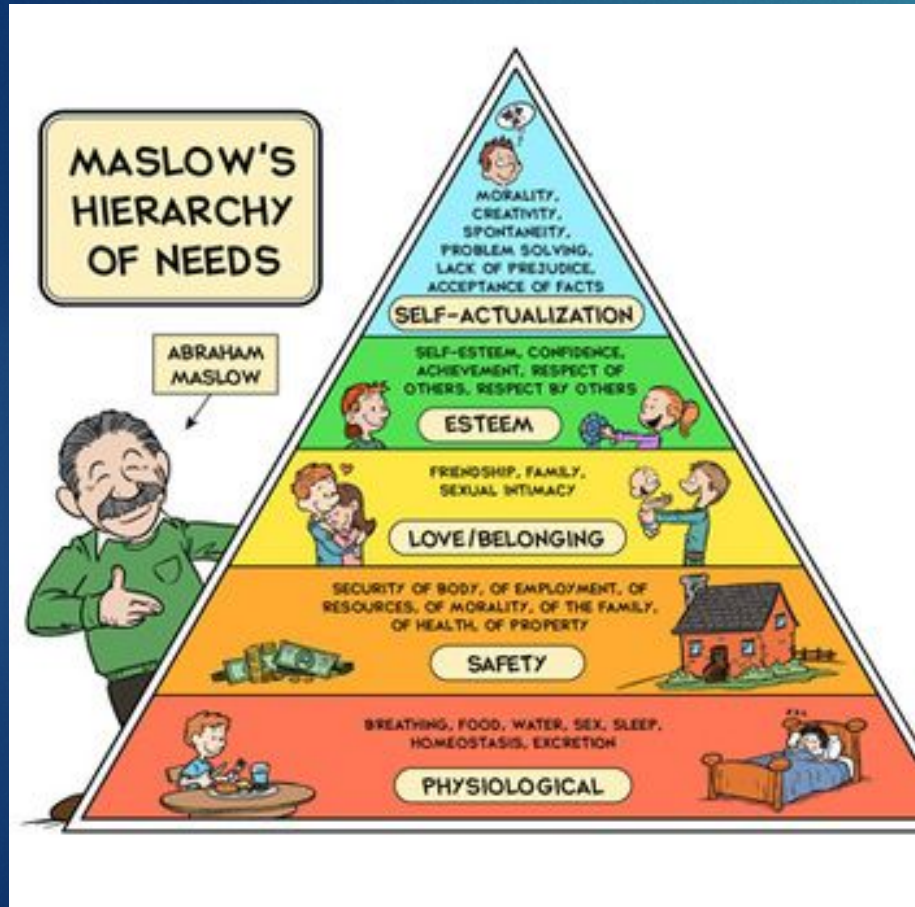
District Enrollment FY10 – FY18



Budget

- ▶ FY17 Deficit - \$1.3 million
- ▶ Since FY15 reductions of over \$7 million
 - ▶ 10 District Office positions
 - ▶ Curriculum, Supplies, Travel
 - ▶ Student Nutrition Services (SNS)
 - ▶ Certified staff adjustments in FY15, FY16 mainly due to enrollment
 - ▶ Custodians for FY18
- ▶ **Process**
 - ▶ Started October 17
 - ▶ Calendar

Maslow then Bloom



Bloom's Taxonomy = levels of thinking



KPBSD

vision

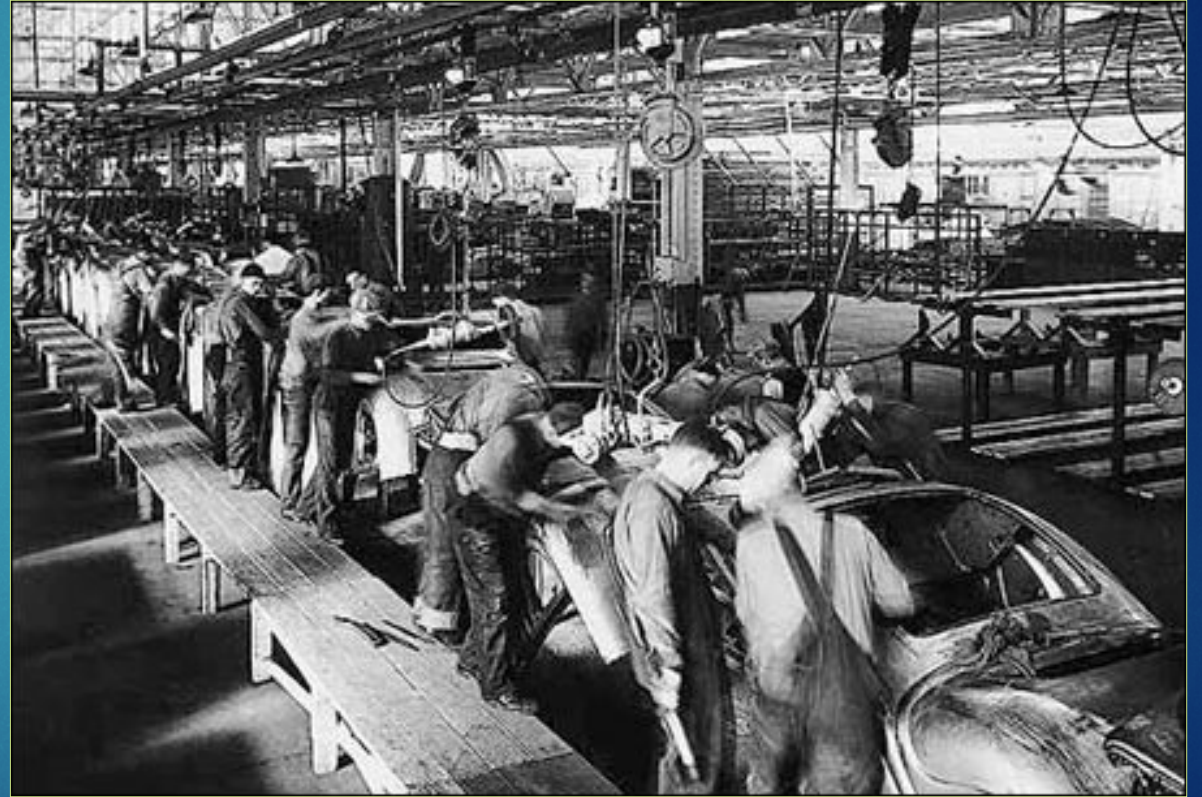
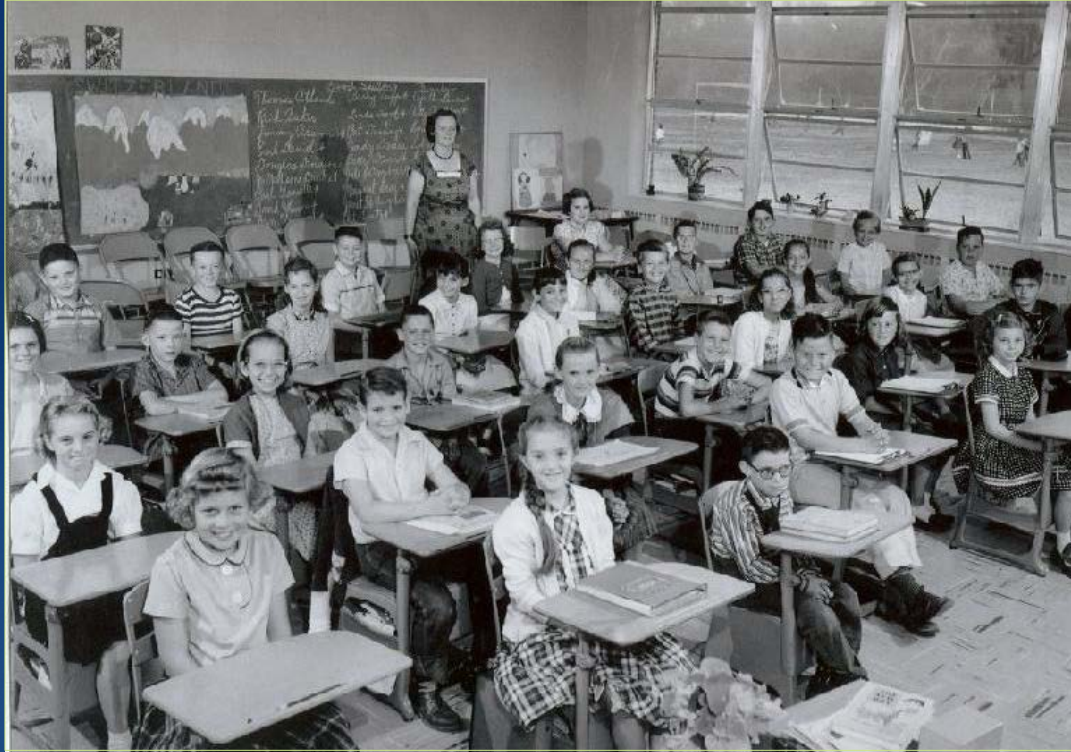
KPBSD will inspire all learners to pursue their dreams in a rigorous, relevant and responsive environment.



KPBSD Strategic Plan 2017-2022

- ▶ **Tailor learning** for each student's strengths, needs, interests
- ▶ Enable **student voice and choice** in what, how and where they learn
- ▶ Provide **flexibility and supports** to ensure mastery of the highest possible standards
- ▶ **Ready, Rigor, Relevance, Responsive**
- ▶ Our foundation is the development of **strong, positive relationships** with every student

Transition



To The Future #AKlearns



Skills KPBSD is focused on ...



Thank you for your support of KPBSD students!

