



# Kenai Peninsula Borough School District

## Fall Budget Meeting

### November 12, 2019

**#AKlearns**



# Kenai Peninsula Borough School District

## Districtwide Budget Meeting

November 12, 2019

Dave Jones, Assistant Superintendent  
Elizabeth Hayes, Director of Finance



What do the  
numbers say?

# Budget Basics

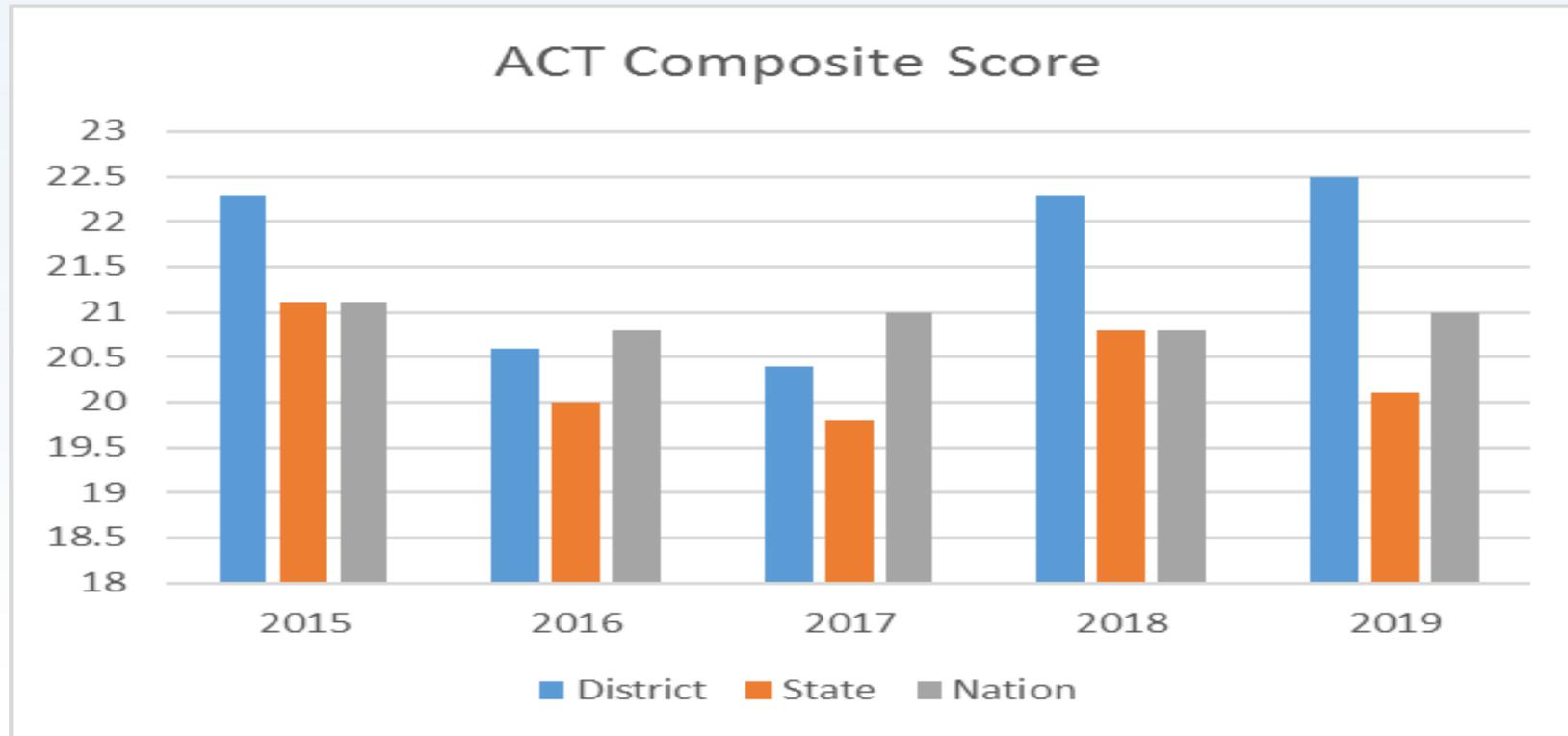
- FY20 Foundation Revenue
- FY20 KPB Revenue
- FY20 Fund Balance
- FY20 Preliminary Expenditures by Function
- FY20 Preliminary Expenditure by Object
- FY15-FY20 Budget Reductions History

<https://www.kpbsd.k12.ak.us/departments.aspx?id=38>

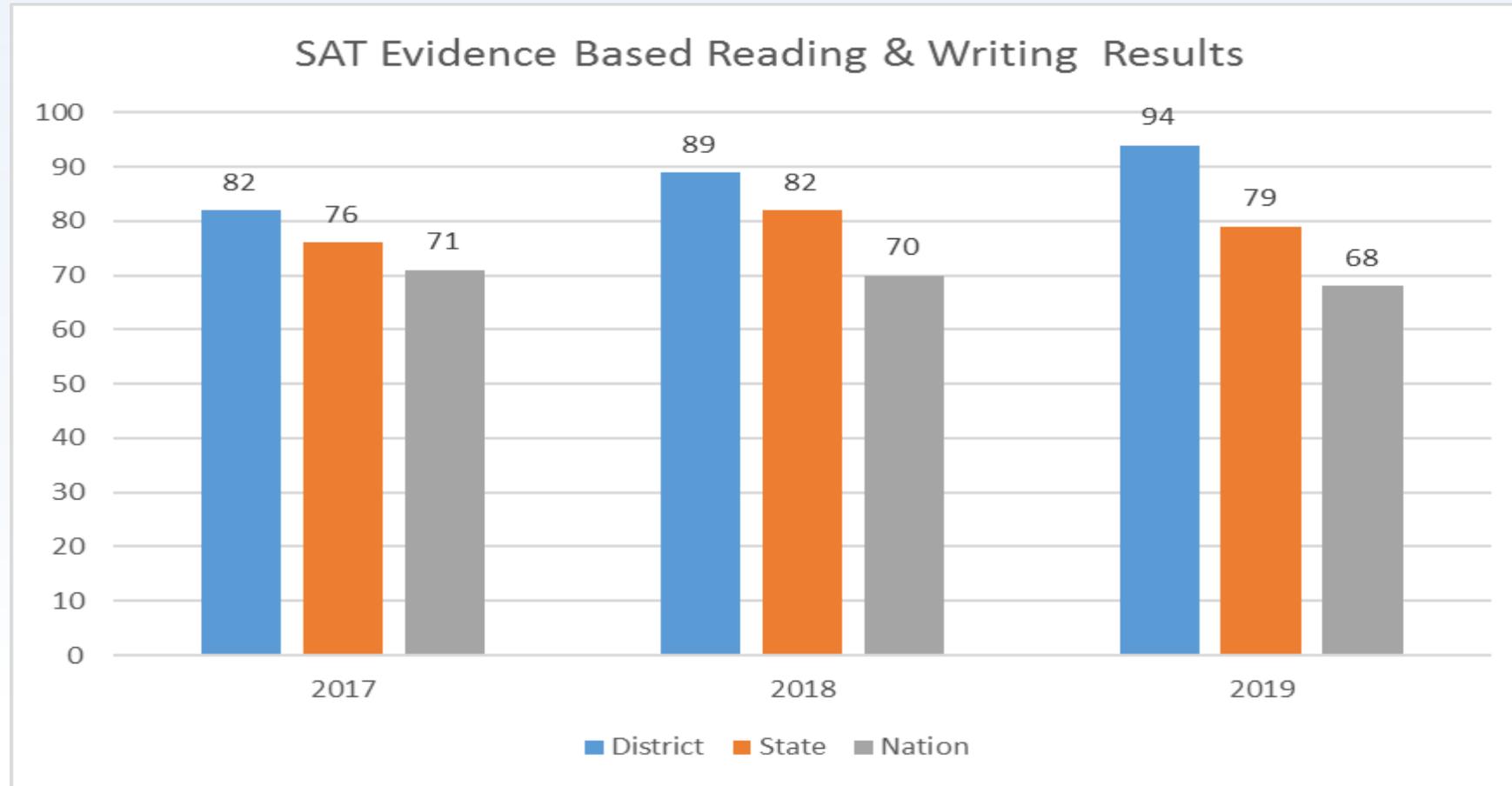
# Student Performance Results

- ACT
- SAT
- PEAKS

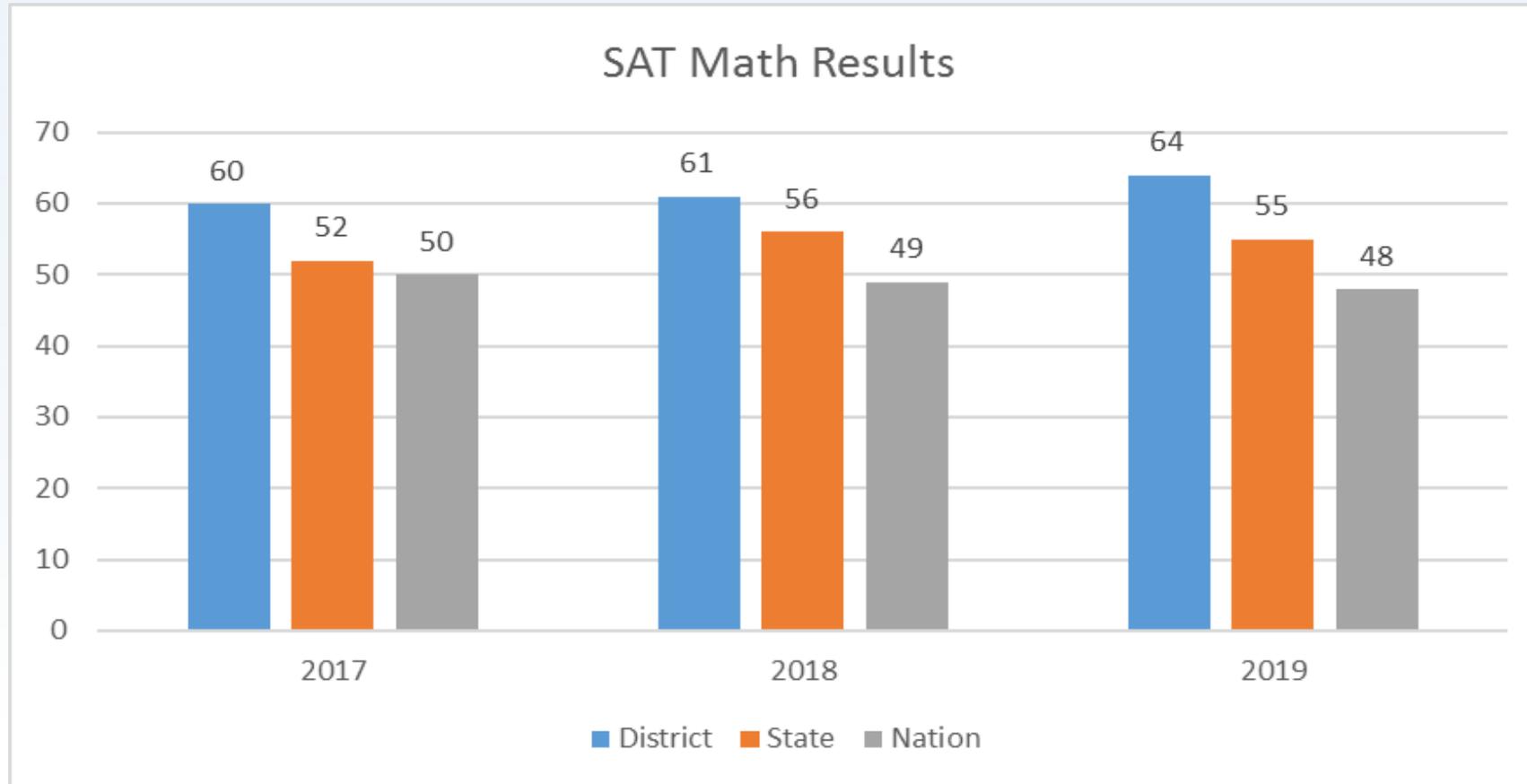
# ACT Composite



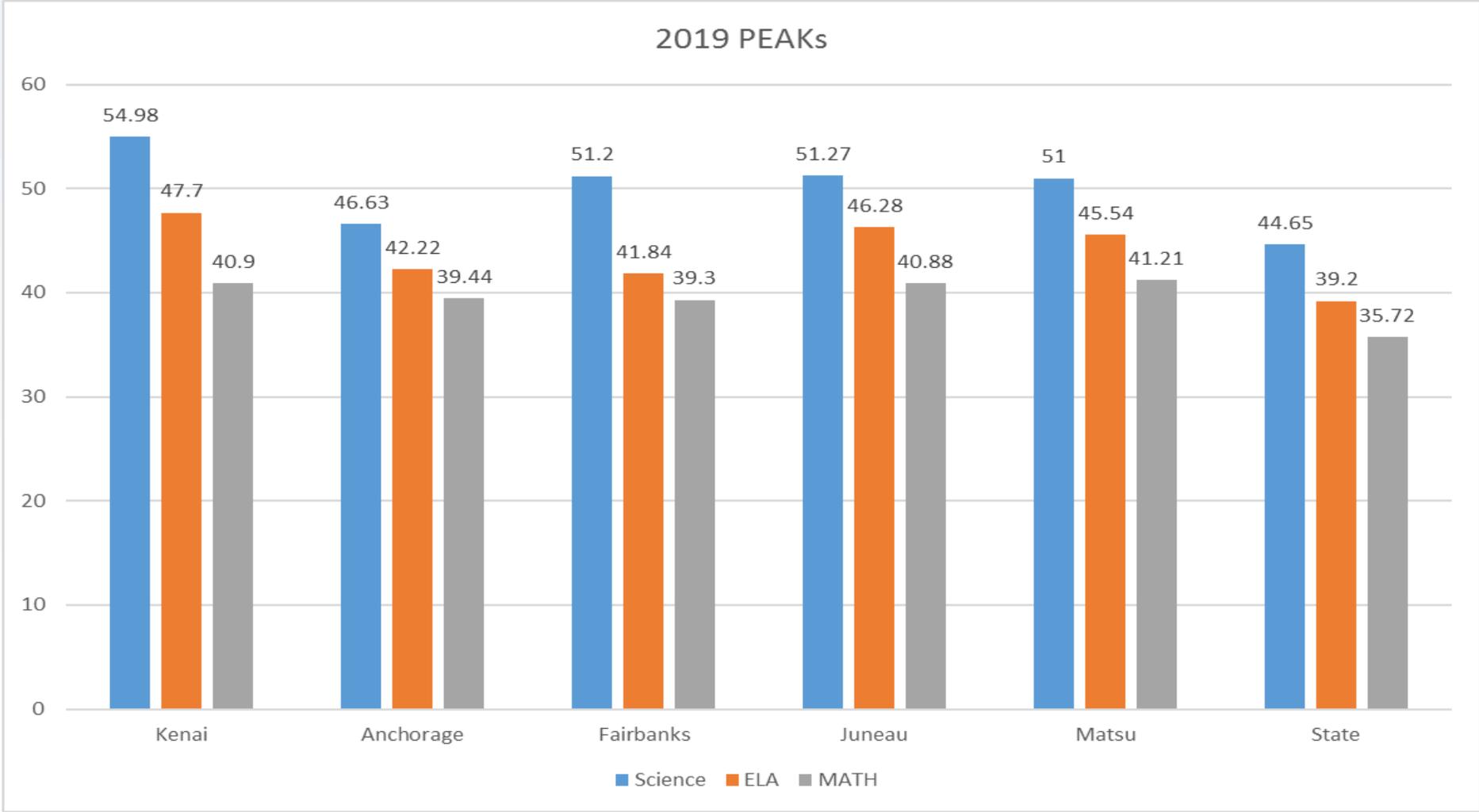
# SAT - ERW Results



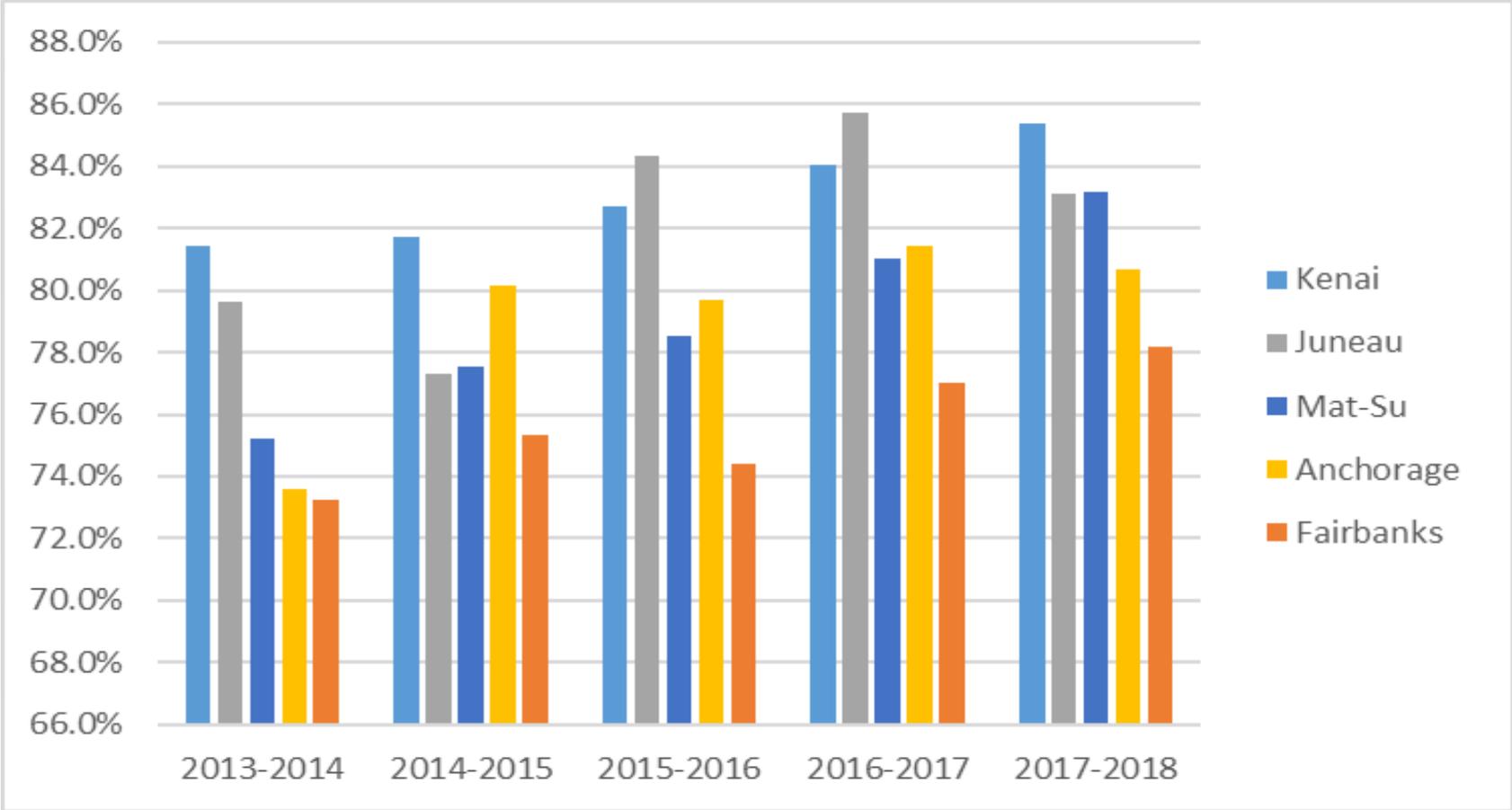
# SAT – Math Results



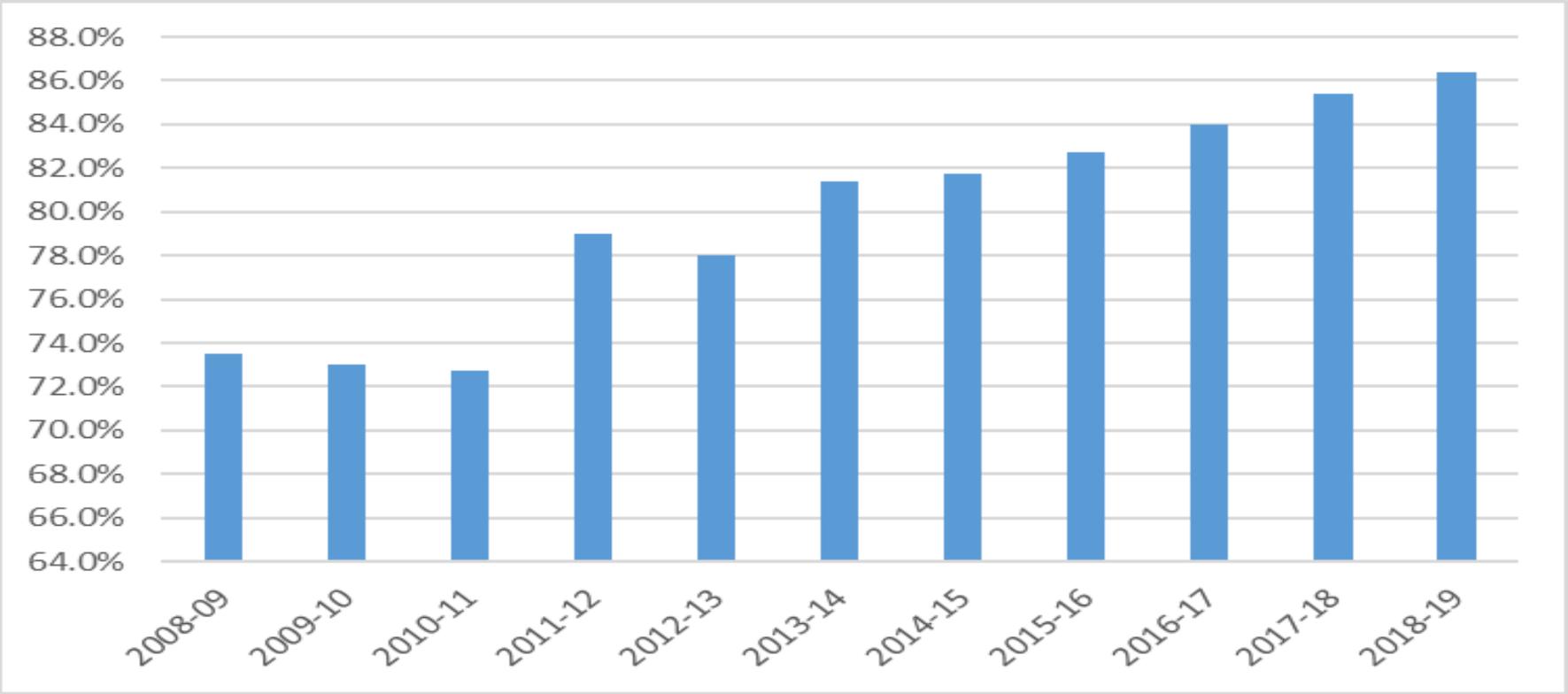
# PEAKS – FY19



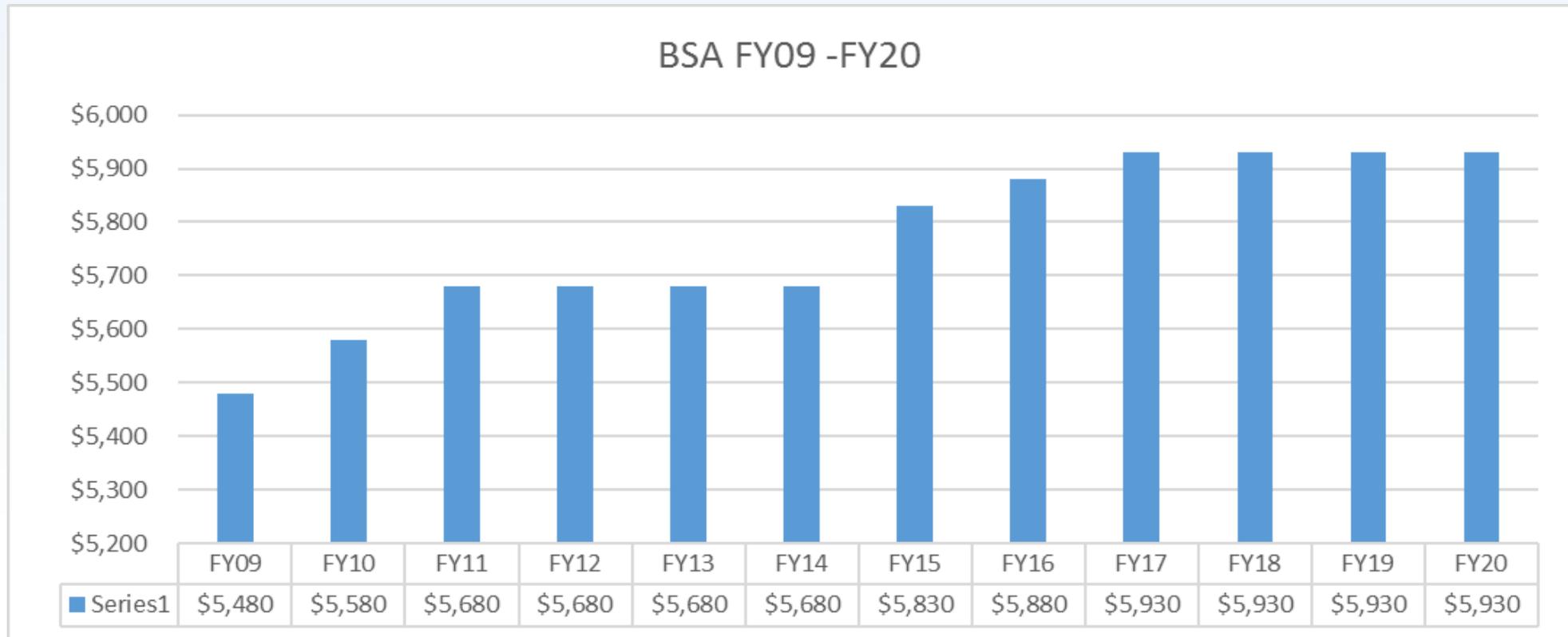
# Graduation Rates



# KPBSD Graduation Rates FY09 – FY19



# State of Alaska Base Student Allocation



# Questions?

Email [davejones@kpbsd.org](mailto:davejones@kpbsd.org) or  
[ehayes@kpbsd.org](mailto:ehayes@kpbsd.org)

General questions: [Budget@KPBSD.org](mailto:Budget@KPBSD.org)

Phone 907-714-8874



The mission of the Kenai Peninsula Borough School District  
is to empower all learners to positively shape their futures.

[www.KPBSD.org](http://www.KPBSD.org)

**We Need You and Your  
Help!**

Ask yourself...

Who do I deeply care about?

What in the @KPBSD is important to me?

BELIEF

WHAT DO YOU VALUE in K-12 EDUCATION?

ACT



Talk together



Email and USPS mail



Social media & websites



In person connections



Participate in meetings, forums...

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**Kenai Peninsula Borough School District**



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**Who are the State Legislators for KPBSD schools?**

#AKlearns #AKleg #AKgov



KPBSD is analyzing the impact of a proposed \$22.4 million reduction in state education funding. Staffing, programs, sports, class size, school consolidation, district supports, pools, theaters ... are all areas for potential cuts in KPBSD to solve unprecedented funding reductions. Participate in community budget meetings. Contact your state legislators and Borough Assembly members. Be involved.

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**Senator Peter Micciche**, District O and member of Senate Finance committee  
 Senator.Peter.Micciche@akleg.gov, 907-283-7996  
**Schools:** Aurora Borealis Charter, Cooper Landing School, Hope School, Kaleidoscope Charter, K-Beach Elementary, Kenai Alternative, Kenai Central High, Kenai Middle, Marathon School, Moose Pass School, Mountain View Elementary, Nikiski Middle-High, Nikiski North Star Elementary, River City Academy, Skyview Middle, Soldotna Elementary, Soldotna High, Soldotna Prep, Soldotna Montessori, Seward Elementary, Seward High, Seward Middle, Sterling Elementary, Connections Homeschool Program  
<https://www.facebook.com/SenatorPeterMicciche/>



**Senator Gary Stevens**, District P and Chair of Senate Education committee  
 Senator.Gary.Stevens@akleg.gov, 907-465-4925  
**Schools:** Chapman School, Fireweed Academy Charter, Homer Flex, Homer High, Homer Middle, Kachemak-Selo, McNeil Canyon Elementary, Nikolavsek, Ninilchik, Paul Banks Elementary, Razdolna, Susan B. English, Tustumena Elementary, Voznesenka, West Homer Elementary, Connections Homeschool Program. <https://www.facebook.com/AlaskaSenateMajority>



**Representative Ben Carpenter**, District 29  
 Representative.Ben.Carpenter@akleg.gov, 907-465-3779  
**Schools:** Cooper Landing School, Hope School, Moose Pass School, Nikiski Middle-High, Nikiski North Star Elementary, Seward Elementary, Seward High, Seward Middle, Sterling Elementary, Connections Homeschool Program.  
<https://www.facebook.com/repbenccarpenter/>



**Representative Gary Knopp**, District 30  
 Representative.Gary.Knopp@akleg.gov, 907-465-2693  
**Schools:** Aurora Borealis Charter, Kaleidoscope Charter, K-Beach Elementary, Kenai Alternative, Kenai Central High, Kenai Middle School, Marathon School, Mountain View Elementary, Redoubt Elementary, River City Academy, Skyview Middle School, Soldotna Elementary, Soldotna High, Soldotna Prep, Soldotna Montessori, Connections Homeschool Program  
<https://www.facebook.com/Rep.Knopp/>



**Representative Louise Stutes**, District 32  
 Representative.Louise.Stutes@akleg.gov, 907-465-2487  
**Schools:** Nanwalek School, Port Graham School, Tebughna School, Susan B. English, Connections Homeschool Program  
<https://www.facebook.com/RepLouiseStutes/>



**Representative Sarah Vance**, District 31  
 Representative.Sarah.Vance@akleg.gov, 907-465-2689  
**Schools:** Chapman, Fireweed Academy Charter, Homer Flex, Homer High, Homer Middle, Kachemak Selo, McNeil Canyon, Nikolavsek, Ninilchik, Paul Banks Elementary, Razdolna, Tustumena, Voznesenka, West Homer Elementary, Connections Homeschool Program  
<https://www.facebook.com/akleg31s/>

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I am here because  
I care about...

I am thankful for...

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TODAY, I AM THANKFUL FOR:

FAMILY, FRIENDS, MENTORS, MY PETS, BASKETBALL, SUNSHINE, THE RIVER, SNOW, NATURE, MY HEALTH, LAUGHTER, WEEKENDS, DOCTORS, MY HOME, BOOKS, SLEEP, TEACHERS, BABIES, MY SAFETY, TIME, WATER, LOVE, KINDNESS, CAMPFIRES, DESSERT, ART, FREEDOM, RAINBOWS, MUSIC, SUNRISES, FUN, SUNSETS, MOUNTAINS, THE BEACH, MY ELDERS, MOVIES, ELECTRICITY, MY SIBLINGS, MEDICINE, THE INTERNET, EYESIGHT, HEARING, MY COUNSELORS, TASTES, COLORS, MY HEART, THE STARS, MY PHONE, SHOES, MY CULTURE, MY JOB, LIFE, HOPE, FLOWERS, QUIET, HUGS, HEAT, FRIDAYS, AIR CONDITIONING, SPIRITUALITY, DANCING, GOOGLE, FOOD, CREATION, BANDAIDS, BOATS, CHANGE, COFFEE, TOOTHBRUSHES, TREES, NETFLIX, VACATIONS, PEACE, RAIN, SECOND-CHANCES, FAITH, SPRING, SUMMER, TV, ACCEPTANCE, GENEROSITY, HONESTY, DREAMS.

#THANKFULNESSCHALLENGE #SOURCESOFSTRENGTH



# THANKFULNESS CHALLENGE

I AM THANKFUL FOR:

1

2

3 

NAME \_\_\_\_\_  
#THANKFULNESSCHALLENGE #SOURCESOFSTRENGTH