

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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SIX YEAR ENROLLMENT PROJECTIONS

2005-06 through 2010-11

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Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board adopts a six year enrollment projection that addresses the anticipated levels of student enrollment and shifts in enrollment.

Building administrators and information from other sources (like the Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY06 through FY11

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected from the 2000 Federal Census.

The process used to project the FY06 enrollment is based on a straight-line projection as of October 22, 2004. The steps involved were:

1. Grades at all school sites were moved ahead one grade level (except charter schools and alternative schools).
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
4. Kindergarten enrollment was based on the average of actual enrollment, including pre-school students, for FY04 and FY05 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY06 enrollment projection to the Department of Education and Early Development by November 5, 2004.



Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Capacity
Homer Area	Chapman	K-8	225
	Fireweed Academy Charter	K-7	*
	Homer Flex	9-12	75
	Homer High	9-12	600
	Homer Middle	7-8	375
	Kachemak Selo	K-12	100
	McNeil Canyon	K-6	250
	Nikolaevsk	K-12	250
	Ninilchik	K-12	400
	Paul Banks	K-3	350
	Razdolna	K-10	50
	Voznesenka	K-12	150
	West Homer Elem	3-6	500
Kenai Area	Aurora Borealis Charter	K-8	*
	Kaleidoscope Charter	1-3	*
	Kenai Alternative	9-12	125
	Kenai Central	9-12	800
	Kenai Middle	6-8	550
	Mountain View	3-5	500
	Sears	K-2	500
Nikiski Area	Nikiski North Star	K-6	500
	Nikiski Middle/Senior	7-12	600
Seward Area	Moose Pass	K-8	65
	Seward Elem	K-6	500
	Seward High	9-12	400
	Seward Middle	7-8	300
	Spring Creek	PS-12	55
Soldotna Area	Cooper Landing	K-8	50
	K-Beach	K-6	500
	Montessori Charter	K-5	*
	Redoubt	K-6	500
	Skyview	9-12	600
	Soldotna Elem	K-6	550
	Soldotna High	9-12	800
	Soldotna Middle	7-8	550
	Sterling	K-6	325
	Tustumena	K-6	400
Other Locations	Connections	K-12	**
	Hope	K-12	100
	Kenai Youth Facility	K-12	10

Nanwalek
Port Graham
Susan B English

K-12
K-10
K-12

50
50
200



School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 44 facilities, housing 9,534 students (FY05 OASIS school enrollment) and 1,050 FTE staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. The four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview High
Kenai Middle	Soldotna High
Nikiski Middle/Senior High	Soldotna Middle

2. Elementary Schools K – 6 with population greater than 200:

K-Beach	Sears
Mountain View	Seward
Nikiski North Star*	Soldotna
Paul Banks	West Homer
Redoubt	

3. Small Schools with population less than 200:

Chapman	Ninilchik
Cooper Landing	Port Graham
Hope	Razdolna
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka

4. Other Programs:

Connections	Kenai Youth Facility
Homer Flex High	Spring Creek
Kenai Alternative High	

*North Star and Nikiski Elementary Schools have been consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district: Aurora Borealis Charter School is organized K-8, Fireweed Academy Charter School is organized 3-7, Kaleidoscope Charter School is organized 1-3 and Montessori Charter School is organized by age, but lists enrollment in grades K-6. Charter schools are not included in the staffing formulas because they do not follow the formulas.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. Kenai Youth Facility and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Chapman
Fireweed Academy Charter
McNeil Canyon
Paul Banks
West Homer

Soldotna Middle School

Cooper Landing
K-Beach
Montessori Charter
Redoubt
Soldotna
Sterling
Tustumena

Kenai Middle School

Aurora Borealis Charter
K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Hope
Moose Pass
Seward

Nikiski Middle School

Nikiski North Star

-

Schools not involved in Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka



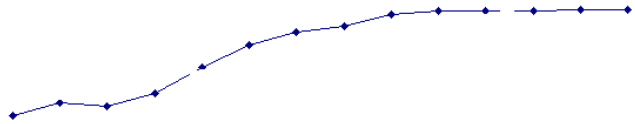
FY06 Projected Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY05	Difference
Aurora Borealis Charter	0	23	24	22	21	22	23	23	19	14	0	0	0	0	191	178	13
Chapman	0	18	14	16	13	16	11	15	15	11	0	0	0	0	129	128	1
Connections	0	58	68	53	68	41	67	50	48	60	74	48	55	50	740	736	4
Cooper Landing	0	1	0	0	2	2	2	1	2	3	0	0	0	0	13	12	1
Fireweed Academy Charter	0	0	0	0	7	10	9	8	0	0	0	0	0	0	34	34	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	11	15	8	40	43	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	144	130	139	111	524	473	51
Homer Middle	0	0	0	0	0	0	0	0	93	115	0	0	0	0	208	242	(34)
Hope	0	1	1	1	1	0	1	1	1	4	2	1	0	1	15	14	1
Kachemak Selo	9	7	8	8	10	9	5	9	5	7	8	7	3	2	97	90	7
Kaleidoscope Charter	0	0	44	44	32	0	0	0	0	0	0	0	0	0	120	88	32
K-Beach	0	62	66	66	52	64	55	63	0	0	0	0	0	0	428	443	(15)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	17	24	21	10	72	59	13
Kenai Central High	0	0	0	0	0	0	0	0	0	0	129	135	145	126	535	517	18
Kenai Middle	0	0	0	0	0	0	0	124	117	131	0	0	0	0	372	366	6
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	6	4
McNeil Canyon	0	21	20	23	17	12	15	16	0	0	0	0	0	0	124	119	5
Montessori Charter	0	26	22	25	22	13	14	4	0	0	0	0	0	0	126	100	26
Moose Pass	0	3	1	3	3	3	6	5	5	4	0	0	0	0	33	33	0
Mountain View	0	0	0	0	49	85	114	0	0	0	0	0	0	0	248	323	(75)
Nanwalek	0	4	4	3	7	6	3	4	9	4	6	4	5	2	61	63	(2)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	69	55	74	84	73	56	411	417	(6)
Nikiski North Star	0	43	47	49	52	41	65	65	0	0	0	0	0	0	362	388	(26)
Nikolaevsk	0	6	6	6	7	6	5	2	3	7	7	2	9	6	72	73	(1)
Ninilchik	2	12	12	12	1	8	14	12	15	25	19	30	14	17	193	194	(1)
Paul Banks	11	68	74	61	0	0	0	0	0	0	0	0	0	0	214	226	(12)
Port Graham	0	2	3	2	2	2	1	2	3	2	5	4	0	0	28	28	0
Razdolna	0	4	4	4	1	4	2	4	5	4	3	2	0	3	40	37	3
Redoubt	0	54	63	41	74	50	59	56	0	0	0	0	0	0	397	404	(7)
Sears	11	110	107	45	0	0	0	0	0	0	0	0	0	0	273	239	34
Seward Elem	6	42	39	40	45	44	44	42	0	0	0	0	0	0	302	308	(6)
Seward High	0	0	0	0	0	0	0	0	0	0	68	70	65	60	263	259	4
Seward Middle	0	0	0	0	0	0	0	0	48	51	0	0	0	0	99	116	(17)
Skyview	0	0	0	0	0	0	0	0	0	0	129	151	134	132	546	526	20
Soldotna Elem	23	40	31	32	31	38	40	42	0	0	0	0	0	0	277	291	(14)
Soldotna High	0	0	0	0	0	0	0	0	0	0	129	141	153	136	559	530	29
Soldotna Middle	0	0	0	0	0	0	0	0	264	280	0	0	0	0	544	538	6
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	43	12
Sterling	0	25	28	28	28	10	32	29	0	0	0	0	0	0	180	197	(17)
Susan B English	2	5	0	9	4	3	1	1	2	9	8	5	9	6	64	62	2
Tebughna	0	5	8	3	2	5	5	3	5	5	5	0	0	2	48	43	5
Tustumena	0	17	17	15	17	28	31	24	0	0	0	0	0	0	149	161	(12)
Voznesenka	0	6	6	8	11	9	11	13	11	10	12	12	11	11	131	133	(2)
West Homer	0	0	0	0	80	51	61	72	0	0	0	0	0	0	264	254	10
	64	663	717	619	659	582	696	690	740	802	867	873	866	753	9591	9534	57



Aurora Borealis Charter School

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93																	
93/94																	
94/95																	
95/96																	
96/97																	
97/98		5	8	9	7	12	8	8	11	8					76		
98/99		9	10	10	9	11	12	9	11	10					91	15	19.7%
99/00		10	12	8	10	9	9	10	10	9					87	-4	-4.4%
00/01		20	11	11	9	11	10	10	11	9					102	15	17.2%
01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	24	22	21	22	23	23	19	14					191	13	7.3%
06/07		22	24	22	21	22	23	23	19	19					195	4	2.1%
07/08		22	24	22	21	22	23	23	19	19					195	0	0.0%
08/09		22	24	22	21	22	23	23	19	19					195	0	0.0%
09/10		23	24	22	21	22	23	23	19	19					196	1	0.5%
10/11		23	24	22	21	22	23	23	19	19					196	0	0.0%



Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Aurora Borealis is currently housed in the old Kenai Elementary building.



Bayview Charter School

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93																	
93/94																	
94/95																	
95/96																	
96/97																	
97/98			7	4	5	2									18		
98/99		3	3	3	2	3	3								17	-1	-5.6%
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	



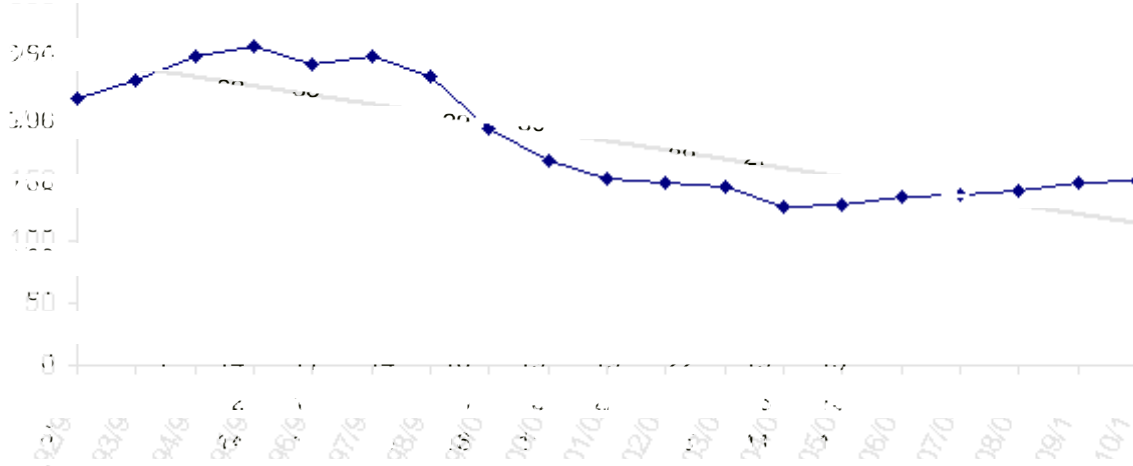
Beluga School

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93		1	0	0	2	1	1	1	0	0	1	0	0	0	7		
93/94		0	0	0	2	1	1	1	2	0	0	1	0	0	8	1	14.3%
94/95		0	1	0	0	0	1	0	1	2	0	0	1	0	6	-2	-25.0%
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	



Chapman School

TOTAL # Change% Change



TOTAL	#	Change	% Change
215			
231	16	7.4%	
250	19	8.2%	
258	8	3.2%	
244	-14	-5.4%	
250	6	2.5%	
233	-17	-6.8%	
191	-42	-18.0%	
165	-26	-13.6%	
151	-14	-8.5%	
148	-3	-2.0%	
144	-4	-2.7%	
128	-16	-11.1%	
129	1	0.8%	
136	7	5.4%	
138	2	1.5%	
141	3	2.2%	
148	7	5.0%	
150	2	1.4%	

06/07	18	18	14	16	13	16	11	15	15	129	1	0.8%
07/08	17	18	18	14	16	13	16	11	15	136	7	5.4%
08/09	18	17	18	18	14	16	13	16	11	141	3	2.2%
09/10	18	18	17	18	18	14	16	13	16	148	7	5.0%
10/11	18	18	18	17	18	18	14	16	13	150	2	1.4%

Building Capacity	225	
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
144	128	129
64%	57%	57%

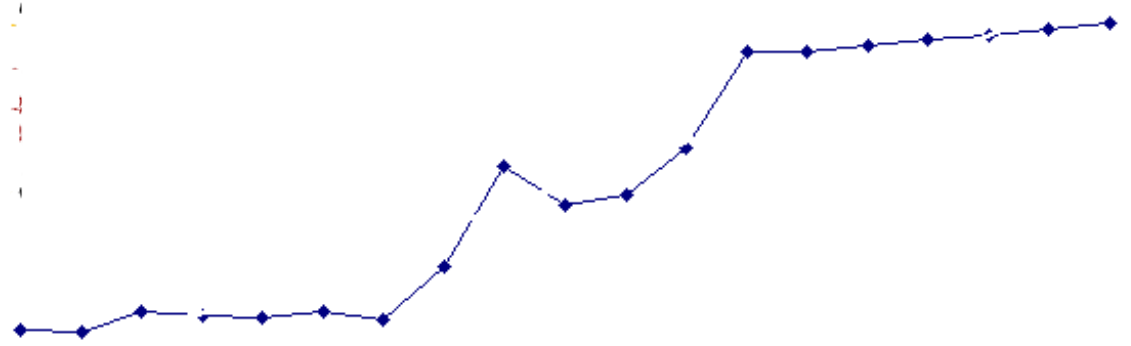


Connections

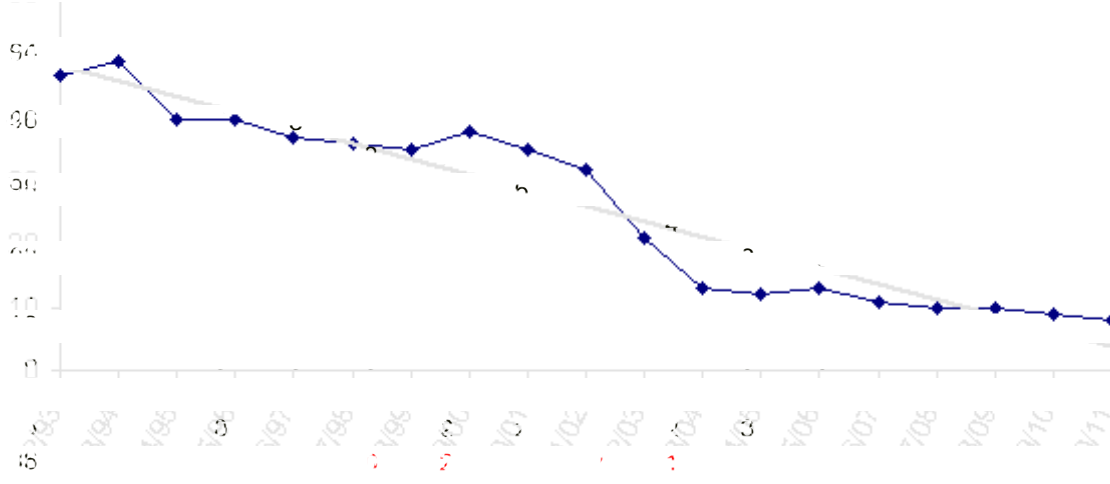
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93		5	6	5	3	3	6	7	5	4	8	5	3	10	70		
93/94		7	5	3	6	3	1	6	3	3	4	9	6	10	66	-4	-5.7%
94/95		11	5	4	4	11	10	6	6	9	9	9	14	16	114	48	72.7%
95/96		7	2	8	3	4	5	4	10	6	15	11	15	14	104	-10	-8.8%
96/97		3	2	3	6	2	6	3	5	9	9	18	11	21	98	-6	-5.8%
97/98		2	4	2	3	5	7	4	9	8	10	13	14	31	112	14	14.3%
98/99		2	1	3	5	3	6	4	4	9	14	8	13	20	92	-20	-17.9%
99/00		9	7	8	11	6	14	16	28	22	23	24	25	28	221	129	140.2%
00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462	241	109.0%
01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
05/06		58	68	53	68	41	67	50	48	60	74	48	55	50	740	4	0.5%
06/07		59	69	54	69	42	68	51	49	61	75	49	56	51	753	13	1.8%
07/08		60	70	55	70	43	69	52	50	62	76	50	57	52	766	13	1.7%
08/09		61	71	56	71	44	70	53	51	63	77	51	58	53	779	13	1.7%
09/10		62	72	57	72	45	71	54	52	64	78	52	59	54	792	13	1.7%
10/11		63	73	58	73	46	72	55	53	65	79	53	60	55	805	13	1.6%

The Connections program does not require space to house students.

1000
800
600
400
200
0



Cooper Landing School



TOTAL # Change% Change

47		
49	2	4.3%
40	-9	-18.4%
40	0	0.0%
37	-3	-7.5%
36	-1	-2.7%
35	-1	-2.8%
38	3	8.6%
35	-3	-7.9%
32	-3	-8.6%
21	-11	-34.4%
13	-8	-38.1%
12	-1	-7.7%
13	1	8.3%
11	-2	-15.4%
10	-1	-9.1%
10	0	0.0%
9	-1	-10.0%
8	-1	-11.1%

07/08	1	1	1	0	0	2	2	2	1	10	-1	-9.1%
08/09	1	1	1	1	0	0	2	2	2	10	0	0.0%
09/10	1	1	1	1	1	0	0	2	2	9	-1	-10.0%
10/11	1	1	1	1	1	1	0	0	2	8	-1	-11.1%

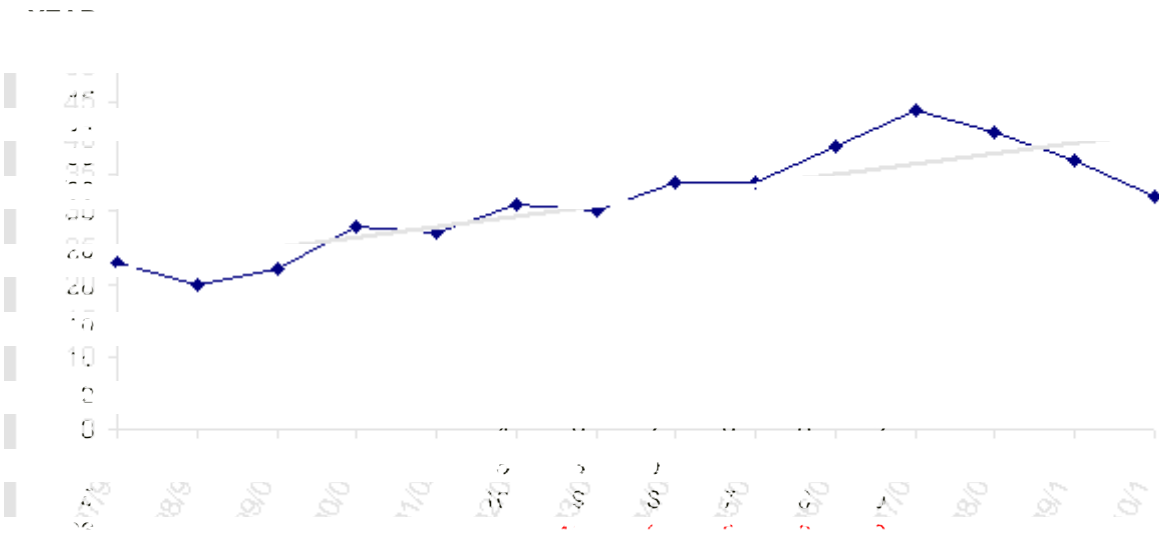
Building Capacity 50

enrolled and % of capacity

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
13	12	13
26%	24%	26%



Fireweed Academy Charter School



TOTAL # Change% Change

23		
20	-3	-13.0%
22	2	10.0%
28	6	27.3%
27	-1	-3.6%
31	4	14.8%
30	-1	-3.2%
34	4	13.3%
34	0	0.0%
39	5	14.7%
44	5	12.8%
41	-3	-6.8%
37	-4	-9.8%
32	-5	-13.5%

07/08	5	5	7	10	9	8	44	5	12.8%
08/09	5	5	5	7	10	9	41	-3	-6.8%
09/10	5	5	5	5	7	10	37	-4	-9.8%
10/11	5	5	5	5	5	7	32	-5	-13.5%

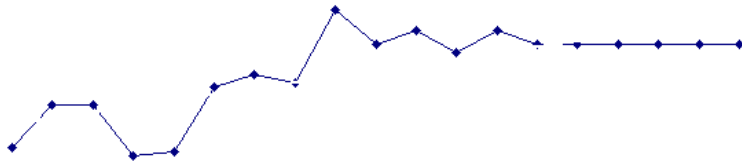
Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Fireweed Academy is currently housed in a portable at Paul Banks Elementary in Homer.



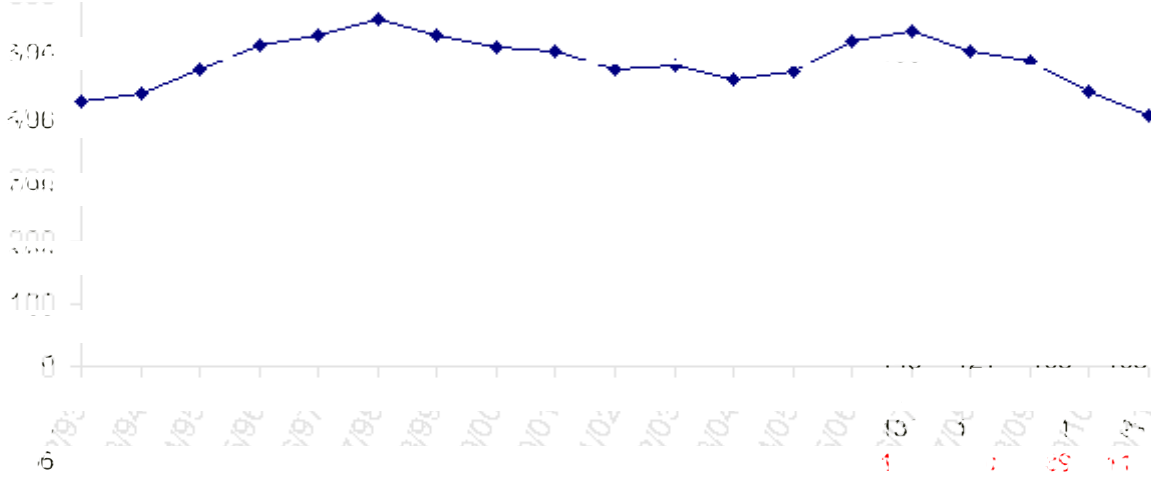
Homer Flex School

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93											2	8	0	6	16		
93/94											5	11	5	5	26	10	62.5%
94/95											6	8	6	6	26	0	0.0%
95/96											4	5	5	0	14	-12	-46.2%
96/97											2	8	2	3	15	1	7.1%
97/98											9	6	9	6	30	15	100.0%
98/99											9	9	12	3	33	3	10.0%
99/00											5	5	8	13	31	-2	-6.1%
00/01											10	13	8	17	48	17	54.8%
01/02											7	8	12	13	40	-8	-16.7%
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											6	11	15	8	40	-3	-7.0%
06/07											6	11	15	8	40	0	0.0%
07/08											6	11	15	8	40	0	0.0%
08/09											6	11	15	8	40	0	0.0%
09/10											6	11	15	8	40	0	0.0%
10/11											6	11	15	8	40	0	0.0%

For staffing purposes, board policy has established 50 students as the anticipated enrollment. However, for funding purposes, we use 40 students as the estimate.



Homer High School



TOTAL	# Change	% Change
426		
440	14	3.3%
477	37	8.4%
515	38	8.0%
531	16	3.1%
558	27	5.1%
533	-25	-4.5%
513	-20	-3.8%
508	-5	-1.0%
478	-30	-5.9%
485	7	1.5%
461	-24	-4.9%
473	12	2.6%
524	51	10.8%
539	15	2.9%
508	-31	-5.8%
489	-19	-3.7%
441	-48	-9.8%
404	-37	-8.4%

07/08	108	126	144	130	508	-31	-5.8%
08/09	111	108	126	144	489	-19	-3.7%
09/10	96	111	108	126	441	-48	-9.8%
10/11	89	96	111	108	404	-37	-8.4%

Building Capacity 600

enrolled and % of capacity

FY04	FY05	FY06
461	473	524
77%	79%	87%

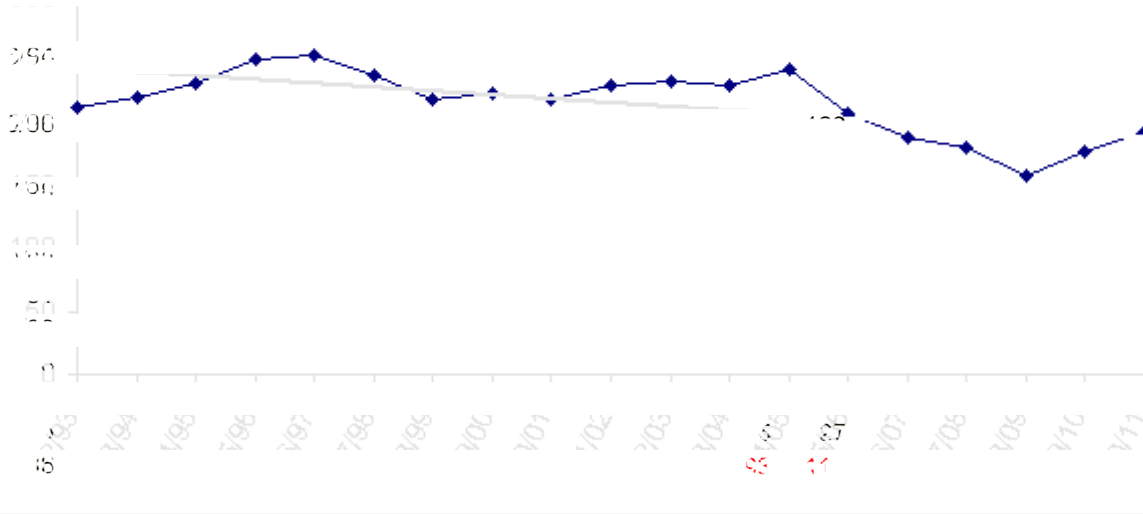


Homer Intermediate School

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93						91	85	79							255		
93/94						96	93	90							279	24	9.4%
94/95						78	91	93							262	-17	-6.1%
95/96						84	79	93							256	-6	-2.3%
96/97						66	92	91							249	-7	-2.7%
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	



Homer Middle School



TOTAL # Change% Change

212		
220	8	3.8%
231	11	5.0%
250	19	8.2%
253	3	1.2%
238	-15	-5.9%
219	-19	-8.0%
223	4	1.8%
219	-4	-1.8%
230	11	5.0%
233	3	1.3%
229	-4	-1.7%
242	13	5.7%
208	-34	-14.0%
189	-19	-9.1%
181	-8	-4.2%
158	-23	-12.7%
177	19	12.0%
193	16	9.0%

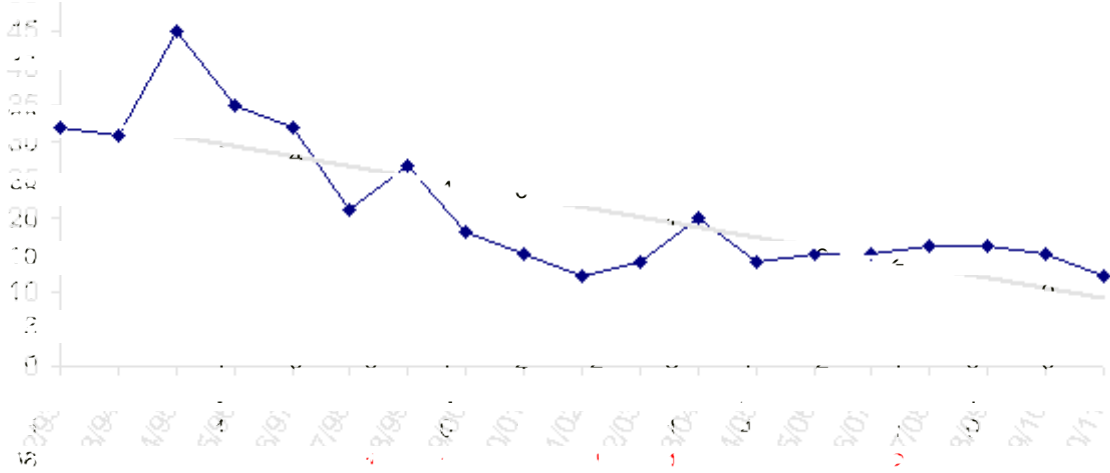
07/08
08/09
09/10
10/11

85 96
73 85
104 73
89 104

Building Capacity	375	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
229	242	208
61%	65%	55%



Hope School



TOTAL # Change% Change

32		
31	-1	-3.1%
45	14	45.2%
35	-10	-22.2%
32	-3	-8.6%
21	-11	-34.4%
27	6	28.6%
18	-9	-33.3%
15	-3	-16.7%
12	-3	-20.0%
14	2	16.7%
20	6	42.9%
14	-6	-30.0%
15	1	7.1%
15	0	0.0%
16	1	6.7%
16	0	0.0%
15	-1	-6.3%
12	-3	-20.0%

07/08	1	1	1	1	1	1	0	1	1	1	4	2	1	16	1	6.7%
08/09	1	1	1	1	1	1	1	0	1	1	1	4	2	16	0	0.0%
09/10	1	1	1	1	1	1	1	1	0	1	1	1	4	15	-1	-6.3%
10/11	1	1	1	1	1	1	1	1	1	0	1	1	1	12	-3	-20.0%

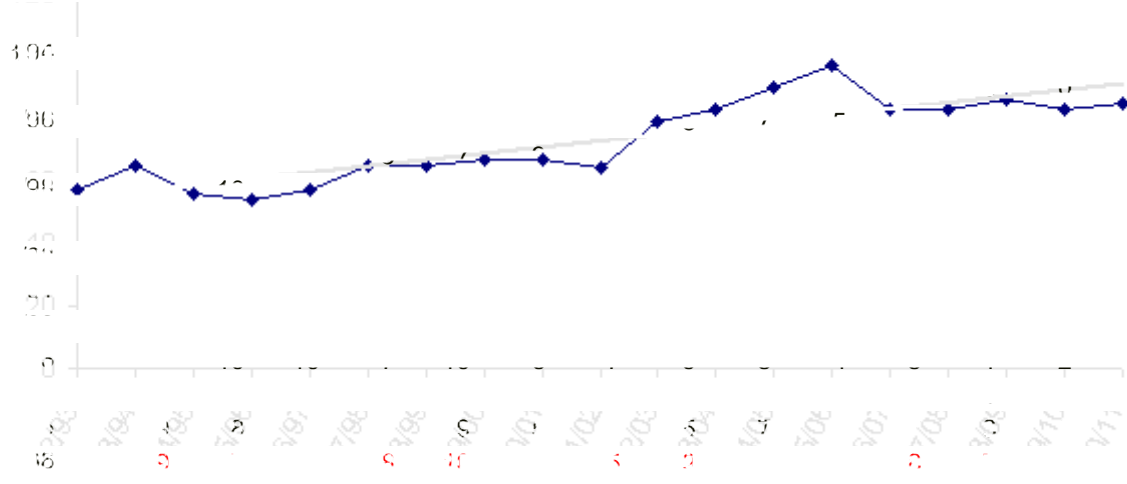
Building Capacity 100

enrolled and % of capacity

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
20	14	15
20%	14%	15%



Kachemak Selo



TOTAL # Change% Change

57		
65	8	14.0%
56	-9	-13.8%
54	-2	-3.6%
57	3	5.6%
65	8	14.0%
65	0	0.0%
67	2	3.1%
67	0	0.0%
64	-3	-4.5%
79	15	23.4%
83	4	5.1%
90	7	8.4%
97	7	7.8%
83	-14	-14.4%

07/08	7	7	7	8	8	10	9	5	9	5	5	2	1	83	0	0.0%
08/09	7	7	7	7	8	8	10	9	5	9	6	2	1	86	3	3.6%
09/10	7	7	7	7	7	8	8	10	9	5	5	2	1	83	-3	-3.5%
10/11	7	7	7	7	7	7	8	8	10	9	5	2	1	85	2	2.4%

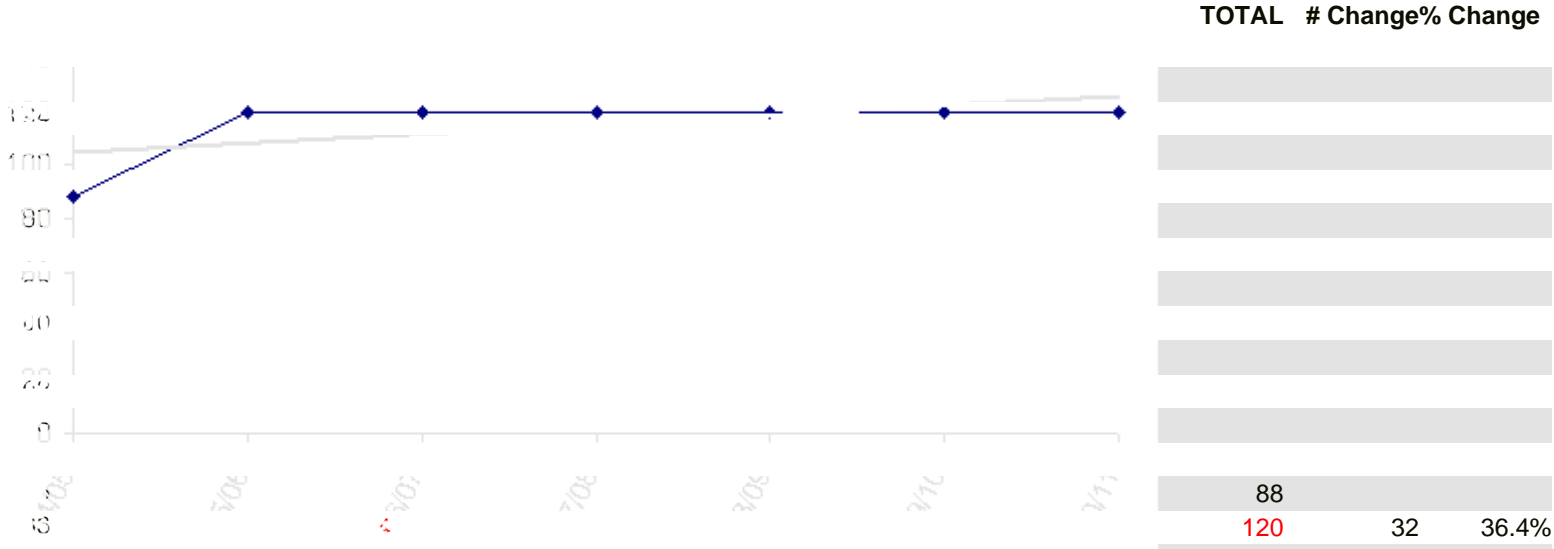
Building Capacity 100

enrolled and % of capacity

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
83	90	97
83%	90%	97%



Kaleidoscope Charter School

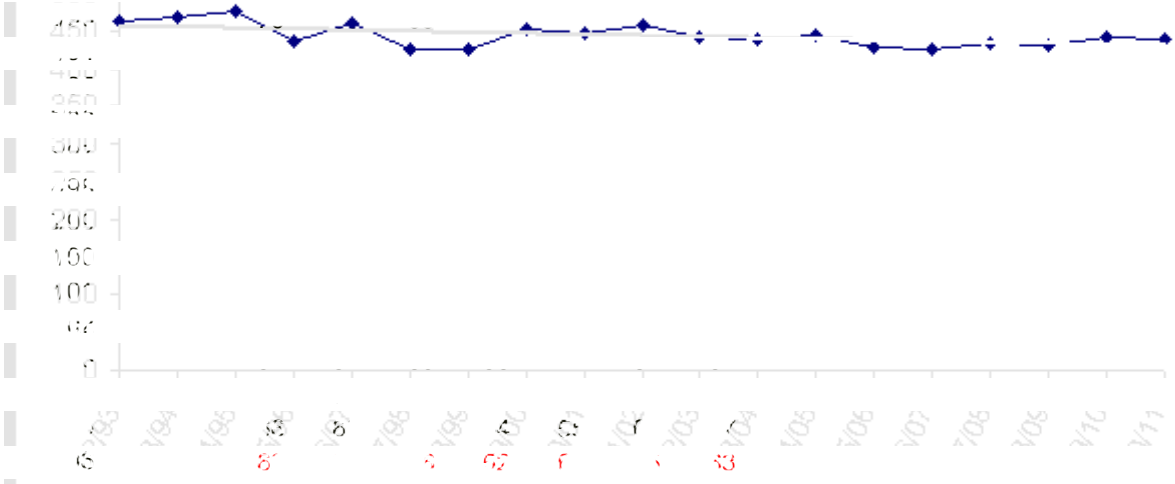


07/08	44	32	44	120	0	0.0%
08/09	44	44	32	120	0	0.0%
09/10	32	44	44	120	0	0.0%
10/11	44	32	44	120	0	0.0%

Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Kaleidoscope Charter is currently housed at Sears Elementary.



Kalifornsky Beach Elementary School



TOTAL # Change% Change

462		
467	5	1.1%
476	9	1.9%
436	-40	-8.4%
460	24	5.5%
426	-34	-7.4%
426	0	0.0%
451	25	5.9%
446	-5	-1.1%
458	12	2.7%
441	-17	-3.7%
440	-1	-0.2%
443	3	0.7%
428	-15	-3.4%
426	-2	-0.5%
434	8	1.9%
432	-2	-0.5%
442	10	2.3%
438	-4	-0.9%

07/08	63	61	62	66	66	52	64
08/09	62	63	61	62	66	66	52
09/10	62	62	63	61	62	66	66
10/11	62	62	62	63	61	62	66

Building Capacity 500

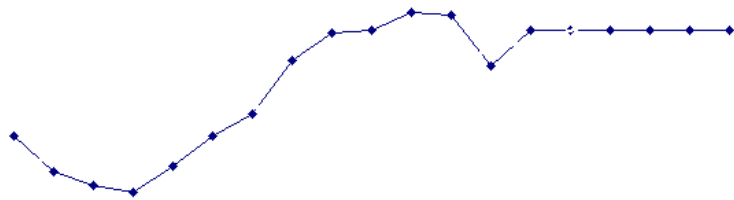
enrolled and % of capacity

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
440	443	428
88%	89%	86%



Kenai Alternative High School

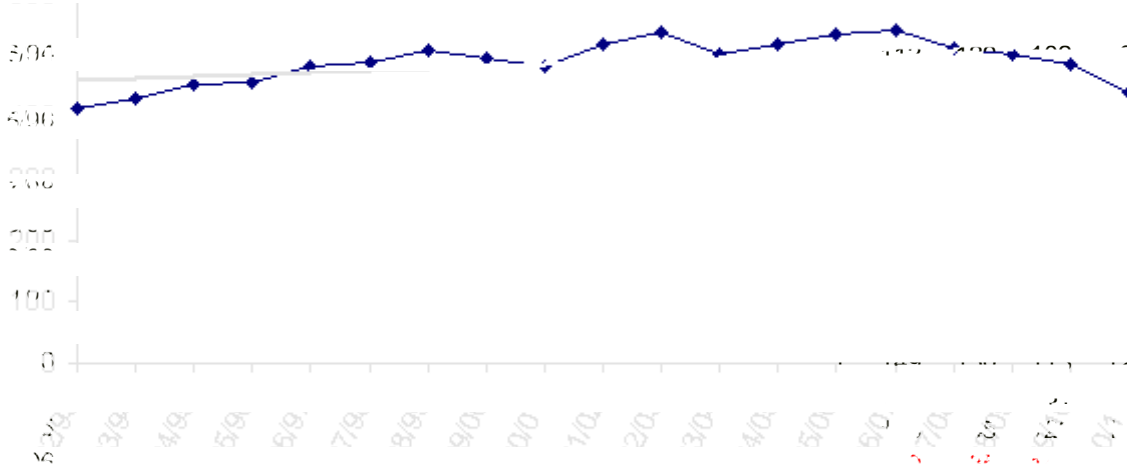
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93											0	6	3	25	34		
93/94											0	0	1	20	21	-13	-38.2%
94/95											0	2	5	9	16	-5	-23.8%
95/96											0	2	4	8	14	-2	-12.5%
96/97											1	1	10	11	23	9	64.3%
97/98											2	8	15	9	34	11	47.8%
98/99											2	6	10	24	42	8	23.5%
99/00											2	11	12	36	61	19	45.2%
00/01											12	10	16	33	71	10	16.4%
01/02											20	16	19	17	72	1	1.4%
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											17	24	21	10	72	13	22.0%
06/07											10	17	24	21	72	0	0.0%
07/08											21	10	17	24	72	0	0.0%
08/09											21	21	10	20	72	0	0.0%
09/10											20	21	21	10	72	0	0.0%
10/11											10	20	21	21	72	0	0.0%



or staffing purposes, board policy has established 85 students as the anticipated enrollment. However, for funding purposes, we use 72 students as the estimate.



Kenai Central High School



TOTAL # Change% Change

414		
431	17	4.1%
452	21	4.9%
457	5	1.1%
482	25	5.5%
490	8	1.7%
508	18	3.7%
496	-12	-2.4%
483	-13	-2.6%
518	35	7.2%
538	20	3.9%
502	-36	-6.7%
517	15	3.0%
535	18	3.5%
540	5	0.9%
512	-28	-5.2%
501	-11	-2.1%
486	-15	-3.0%
440	-46	-9.5%

07/08	117	131	129	135	512	-28	-5.2%
08/09	124	117	131	129	501	-11	-2.1%
09/10	114	124	117	131	486	-15	-3.0%
10/11	85	114	124	117	440	-46	-9.5%

Building Capacity 800

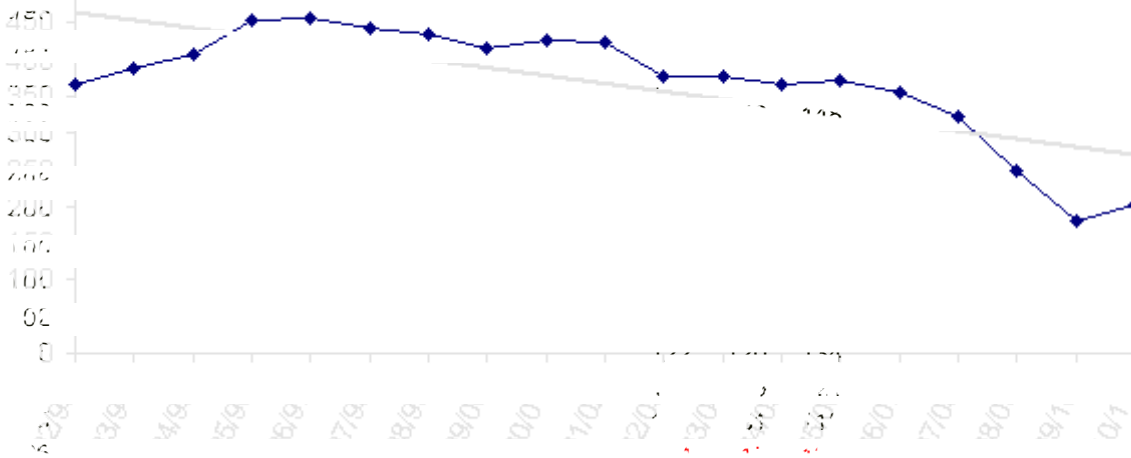
enrolled and % of capacity

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
502	517	535
63%	65%	67%



Kenai Middle School

TOTAL # Change% Change



365		
388	23	6.3%
406	18	4.6%
454	48	11.8%
455	1	0.2%
442	-13	-2.9%
435	-7	-1.6%
414	-21	-4.8%
426	12	2.9%
424	-2	-0.5%
376	-48	-11.3%
376	0	0.0%
366	-10	-2.7%
372	6	1.6%
355	-17	-4.6%
323	-32	-9.0%
248	-75	-23.2%
179	-69	-27.8%
201	22	12.3%

07/08	85	114	124	323	-32	-9.0%
08/09	49	85	114	248	-75	-23.2%
09/10	45	49	85	179	-69	-27.8%
10/11	107	45	49	201	22	12.3%

Building Capacity	550	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
376	366	372
68%	67%	68%



Kenai Youth Facility

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93																	
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04									1	1	2	2	2	2	10		
04/05									0	0	2	3	0	1	6	-4	-40.0%
05/06									1	1	2	2	2	2	10	4	66.7%
06/07									1	1	2	2	2	2	10	0	0.0%
07/08									1	1	2	2	2	2	10	0	0.0%
08/09									1	1	2	2	2	2	10	0	0.0%
09/10									1	1	2	2	2	2	10	0	0.0%
10/11									1	1	2	2	2	2	10	0	0.0%

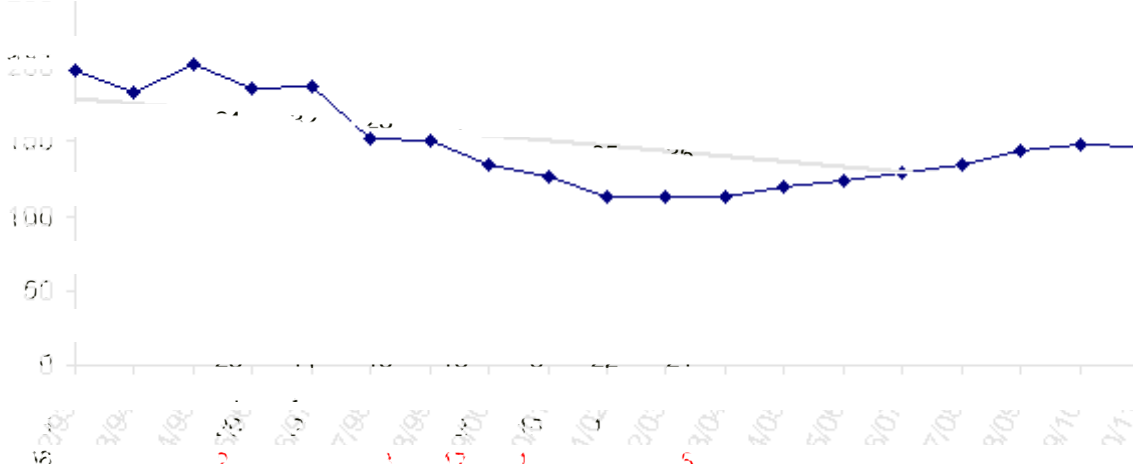


acity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.



McNeil Canyon School

TOTAL # Change% Change



TOTAL	#	Change	% Change
197			
183	-14	-7.1%	
202	19	10.4%	
185	-17	-8.4%	
187	2	1.1%	
152	-35	-18.7%	
150	-2	-1.3%	
135	-15	-10.0%	
126	-9	-6.7%	
113	-13	-10.3%	
113	0	0.0%	
113	0	0.0%	
119	6	5.3%	
124	5	4.2%	
129	5	4.0%	
135	6	4.7%	
144	9	6.7%	
148	4	2.8%	
146	-2	-1.4%	

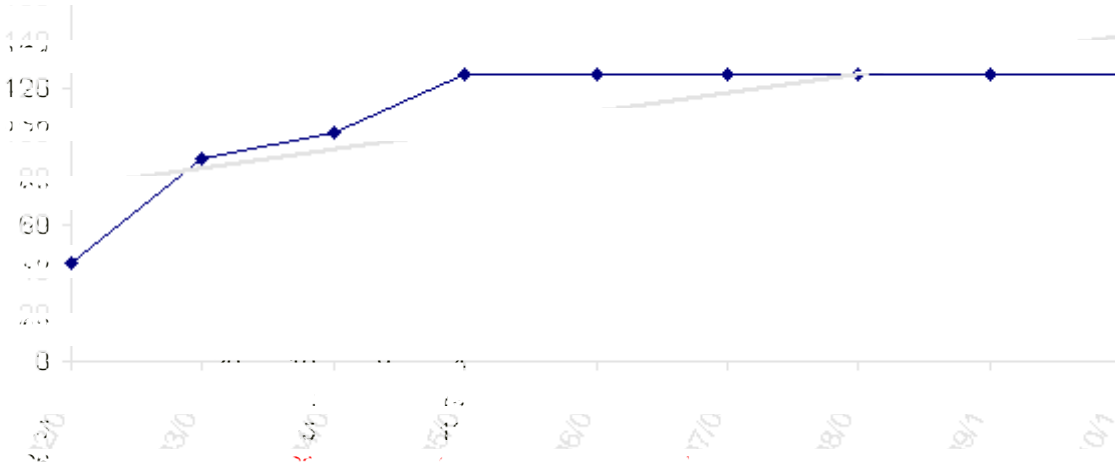
07/08	21	21	21	20	23	17	12
08/09	21	21	21	21	20	23	17
09/10	21	21	21	21	21	20	23
10/11	21	21	21	21	21	21	20

Building Capacity	250	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
113	119	124
45%	48%	50%



Montessori Charter School

TOTAL # Change % Change



Year	TOTAL	# Change	% Change
07/07	43		
07/08	89	46	107.0%
08/09	100	11	12.4%
09/10	126	26	26.0%
10/11	126	0	0.0%

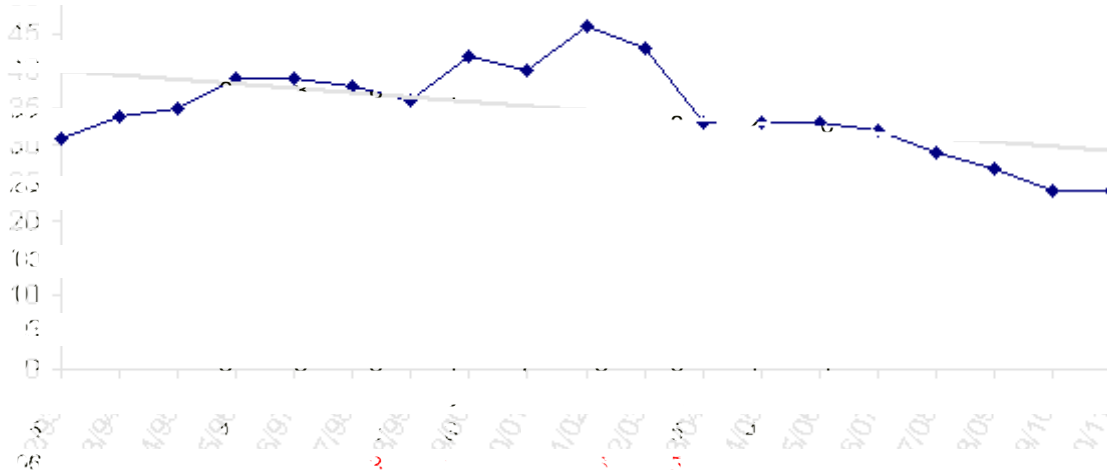
Year	07/07	07/08	08/09	09/10	10/11
07/07	4	20	22	23	22
07/08	14	4	26	22	25
08/09	13	14	4	26	22
09/10	22	13	14	4	26
10/11	25	22	13	14	4

Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Montessori Charter is currently housed at Soldotna Elementary.



Moose Pass School

TOTAL # Change % Change



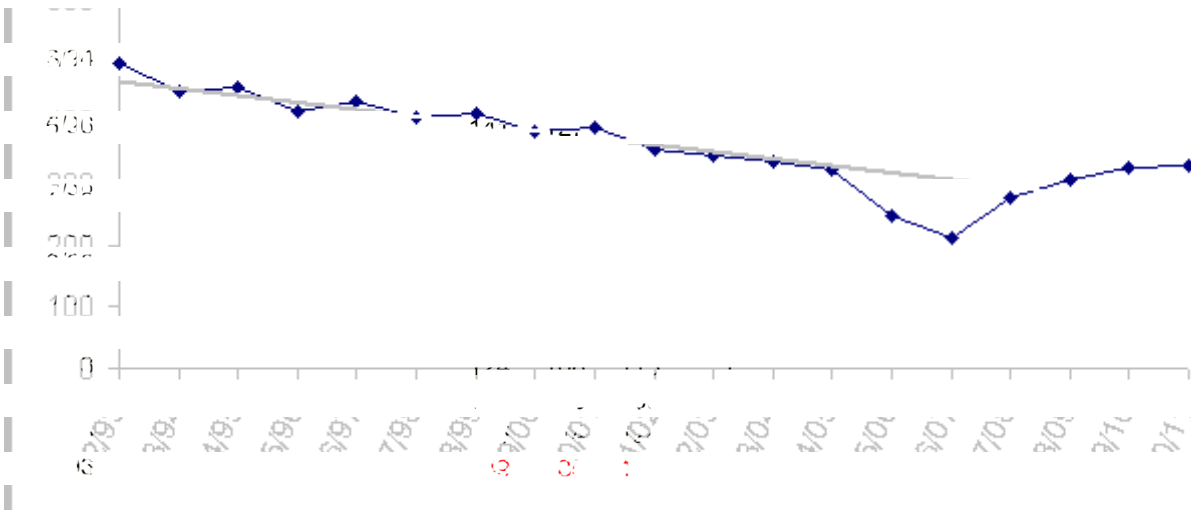
TOTAL	# Change	% Change
31		
34	3	9.7%
35	1	2.9%
39	4	11.4%
39	0	0.0%
38	-1	-2.6%
36	-2	-5.3%
42	6	16.7%
40	-2	-4.8%
46	6	15.0%
43	-3	-6.5%
33	-10	-23.3%
33	0	0.0%
33	0	0.0%
32	-1	-3.0%
29	-3	-9.4%
27	-2	-6.9%
24	-3	-11.1%
24	0	0.0%

07/08	2	3	3	1	3	3	3	6	5	29	-3	-9.4%
08/09	3	2	3	3	1	3	3	3	6	27	-2	-6.9%
09/10	3	3	2	3	3	1	3	3	3	24	-3	-11.1%
10/11	3	3	3	2	3	3	1	3	3	24	0	0.0%

Building Capacity	65	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
33	33	33
51%	51%	51%



Mt. View Elementary School



TOTAL	#	Change	% Change
496			
449	-47	-9.5%	
458	9	2.0%	
417	-41	-9.0%	
434	17	4.1%	
407	-27	-6.2%	
413	6	1.5%	
386	-27	-6.5%	
391	5	1.3%	
355	-36	-9.2%	
346	-9	-2.5%	
337	-9	-2.6%	
323	-14	-4.2%	
248	-75	-23.2%	
211	-37	-14.9%	
277	66	31.3%	
306	29	10.5%	
325	19	6.2%	
328	3	0.9%	

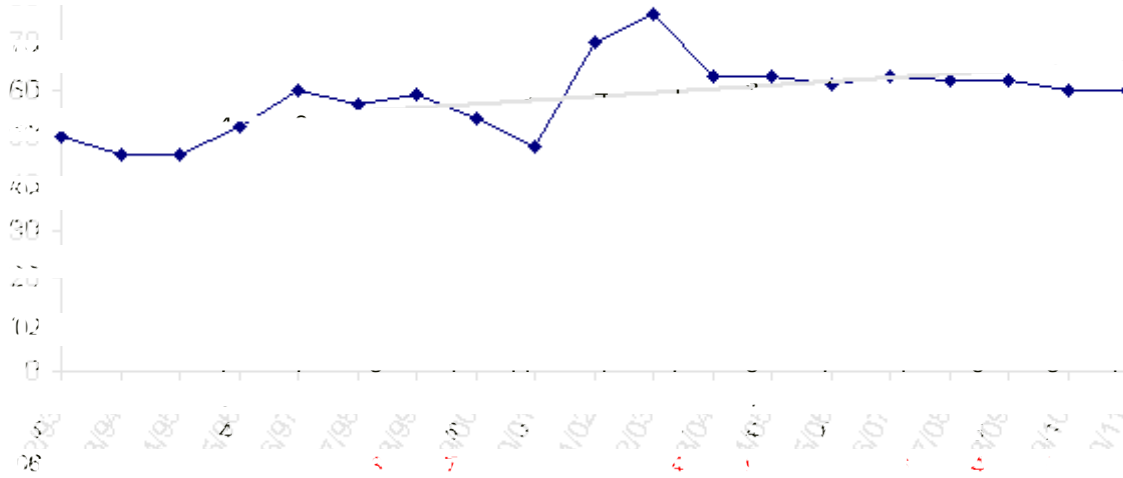
07/08	107	89	81
08/09	110	107	89
09/10	108	110	107
10/11	110	108	110

Building Capacity	500	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
337	323	248
67%	65%	50%



Nanwalek School

TOTAL # Change% Change



TOTAL	#	Change	% Change
50			
46	-4	-8.0%	
46	0	0.0%	
52	6	13.0%	
60	8	15.4%	
57	-3	-5.0%	
59	2	3.5%	
54	-5	-8.5%	
48	-6	-11.1%	
70	22	45.8%	
76	6	8.6%	
63	-13	-17.1%	
63	0	0.0%	
61	-2	-3.2%	
63	2	3.3%	
62	-1	-1.6%	
62	0	0.0%	
60	-2	-3.2%	
60	0	0.0%	

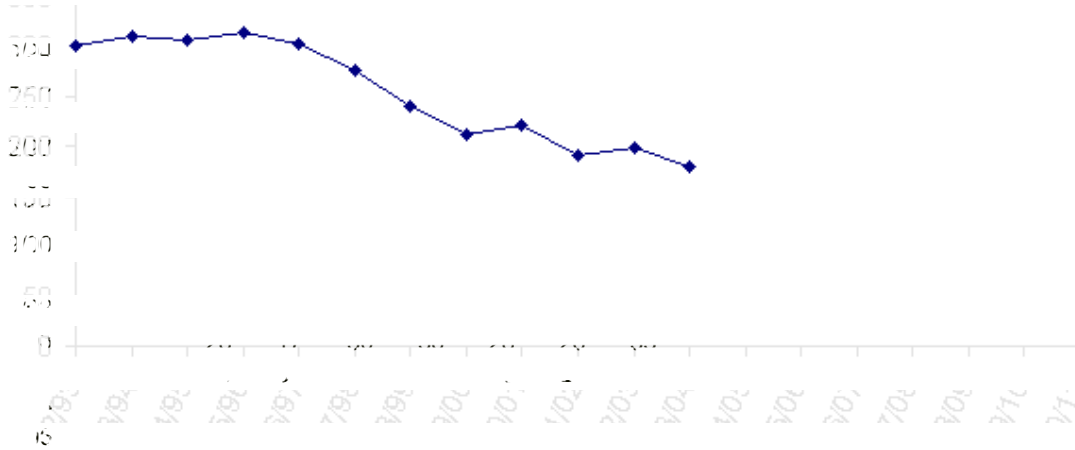
07/08	4	4	4	4	3	7	6	3	4	9	4	6	4	62	-1	-1.6%
08/09	4	4	4	4	4	3	7	6	3	4	9	4	6	62	0	0.0%
09/10	4	4	4	4	4	4	3	7	6	3	4	9	4	60	-2	-3.2%
10/11	4	4	4	4	4	4	4	3	7	6	3	4	9	60	0	0.0%

Building Capacity	50	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
63	63	61
126%	126%	122%



Nikiski Elementary School

TOTAL # Change% Change



TOTAL	# Change	% Change
301		
311	10	3.3%
307	-4	-1.3%
315	8	2.6%
302	-13	-4.1%
277	-25	-8.3%
241	-36	-13.0%
211	-30	-12.4%
222	11	5.2%
191	-31	-14.0%
198	7	3.7%
179	-19	-9.6%

07/08

08/09

09/10

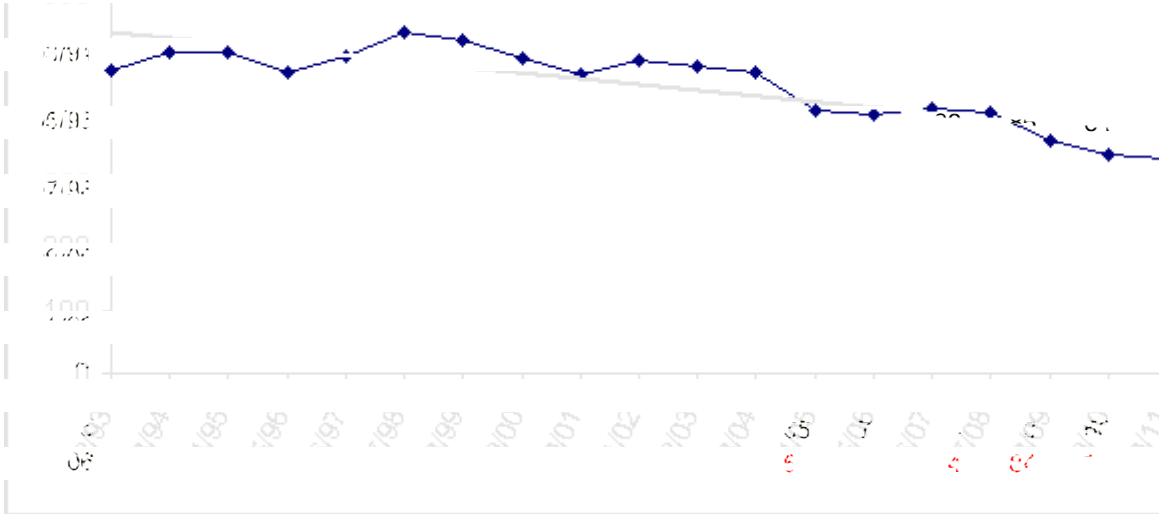
10/11

Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.



Nikiski Middle/Senior High School

TOTAL # Change% Change

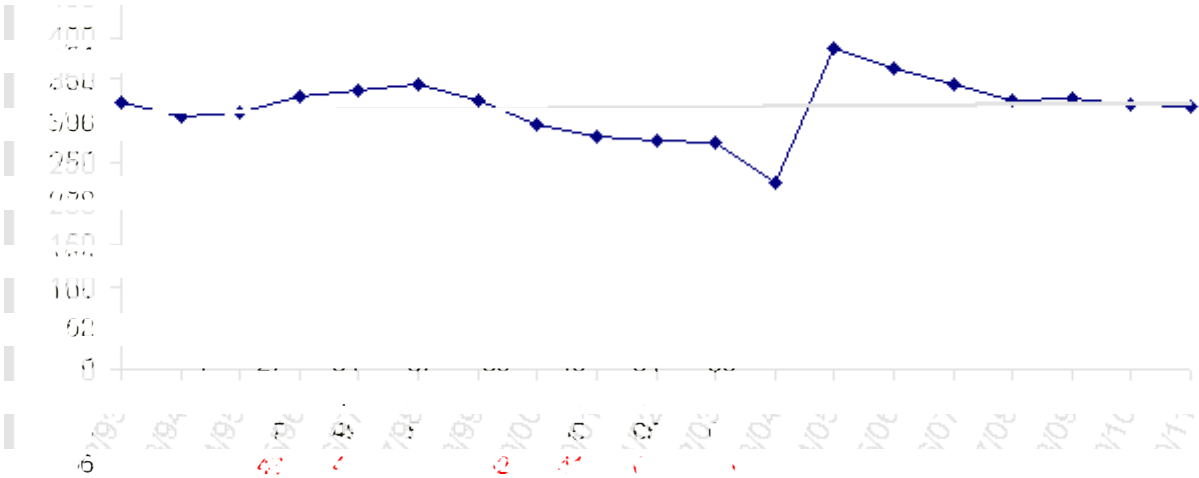


TOTAL	#	Change	% Change
	480		
	509	29	6.0%
	507	-2	-0.4%
	476	-31	-6.1%
	501	25	5.3%
	541	40	8.0%
	528	-13	-2.4%
	498	-30	-5.7%
	473	-25	-5.0%
	494	21	4.4%
	487	-7	-1.4%
	476	-11	-2.3%
	417	-59	-12.4%
	411	-6	-1.4%
	420	9	2.2%
07/08	412	-8	-1.9%
08/09	369	-43	-10.4%
09/10	347	-22	-6.0%
10/11	341	-6	-1.7%

Building Capacity	600	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
476	417	411
79%	70%	69%



Nikiski North Star Elementary School



TOTAL # Change% Change

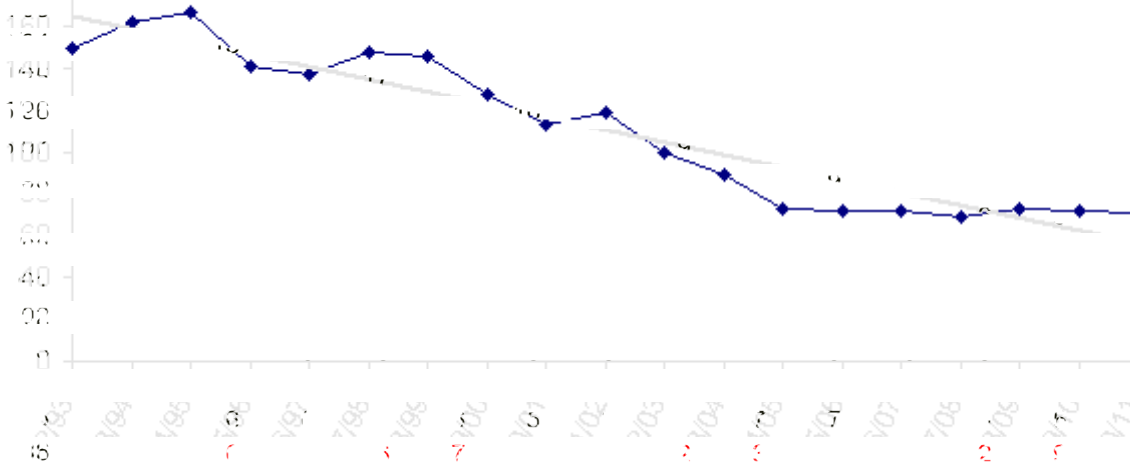
321		
304	-17	-5.3%
310	6	2.0%
330	20	6.5%
337	7	2.1%
343	6	1.8%
323	-20	-5.8%
295	-28	-8.7%
281	-14	-4.7%
277	-4	-1.4%
274	-3	-1.1%
224	-50	-18.2%
388	164	73.2%
362	-26	-6.7%
343	-19	-5.2%
323	-20	-5.8%
327	4	1.2%
320	-7	-2.1%
316	-4	-1.3%

07/08	45	46	43	47	49	52	41	323	-20	-5.8%
08/09	45	45	46	43	47	49	52	327	4	1.2%
09/10	45	45	45	46	43	47	49	320	-7	-2.1%
10/11	45	45	45	45	46	43	47	316	-4	-1.3%

Building Capacity	500	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
224	388	362
45%	78%	72%

Nikolaevsk School

TOTAL # Change% Change



TOTAL	#	Change	% Change
149			
162	13	8.7%	
167	5	3.1%	
141	-26	-15.6%	
137	-4	-2.8%	
147	10	7.3%	
146	-1	-0.7%	
127	-19	-13.0%	
113	-14	-11.0%	
119	6	5.3%	
100	-19	-16.0%	
89	-11	-11.0%	
73	-16	-18.0%	
72	-1	-1.4%	
72	0	0.0%	
69	-3	-4.2%	
73	4	5.8%	
72	-1	-1.4%	
71	-1	-1.4%	

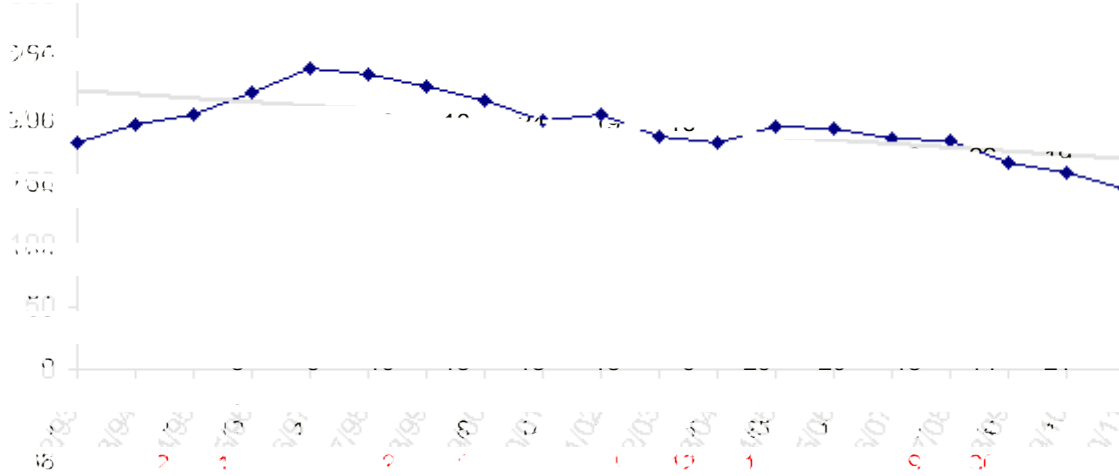
07/08	6	6	6	6	6	7	6	5	2	3	7	7	2	69	-3	-4.2%
08/09	6	6	6	6	6	6	7	6	5	2	3	7	7	73	4	5.8%
09/10	6	6	6	6	6	6	6	7	6	5	2	3	7	72	-1	-1.4%
10/11	6	6	6	6	6	6	6	6	7	6	5	2	3	71	-1	-1.4%

Building Capacity	250	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
89	73	72
36%	29%	29%



Ninilchik School

TOTAL # Change% Change



181		
196	15	8.3%
203	7	3.6%
222	19	9.4%
240	18	8.1%
236	-4	-1.7%
227	-9	-3.8%
215	-12	-5.3%
199	-16	-7.4%
204	5	2.5%
186	-18	-8.8%
181	-5	-2.7%
194	13	7.2%
193	-1	-0.5%
185	-8	-4.1%

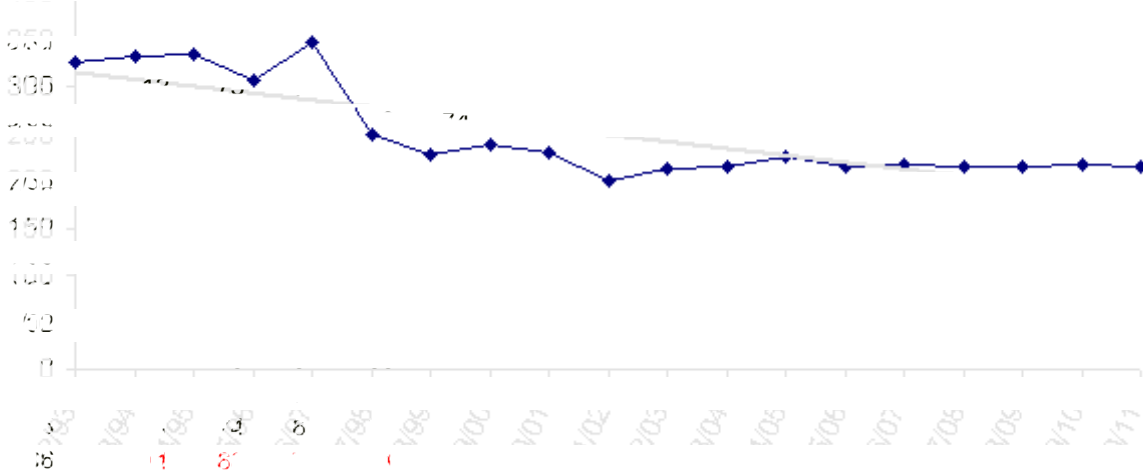
07/08	12	11	12	12	12	1	8	14	12	15	25	19	30	183	-2	-1.1%
08/09	12	12	11	12	12	12	1	8	14	12	15	25	19	165	-18	-9.8%
09/10	12	12	12	11	12	12	12	1	8	14	12	15	25	158	-7	-4.2%
10/11	12	12	12	12	11	12	12	12	1	8	14	12	15	145	-13	-8.2%

Building Capacity	400	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
181	194	193
45%	49%	48%



Paul Banks Elementary School

TOTAL # Change% Change



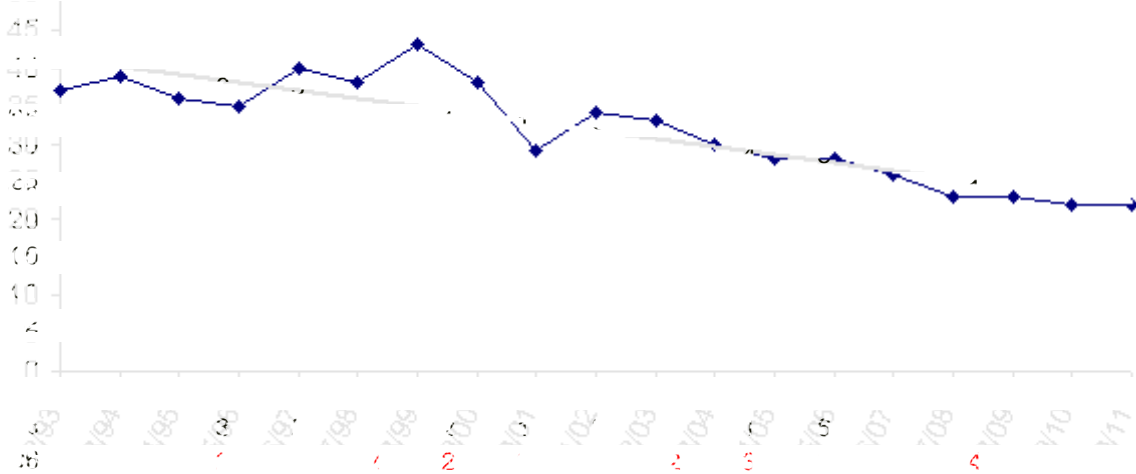
326		
332	6	1.8%
334	2	0.6%
307	-27	-8.1%
347	40	13.0%
249	-98	-28.2%
227	-22	-8.8%
239	12	5.3%
229	-10	-4.2%
199	-30	-13.1%
212	13	6.5%
214	2	0.9%
226	12	5.6%
214	-12	-5.3%
218	4	1.9%
214	-4	-1.8%
215	1	0.5%
216	1	0.5%
215	-1	-0.5%

07/08	9	70	67	68
08/09	10	68	70	67
09/10	10	68	68	70
10/11	10	69	68	68

Building Capacity	350	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
214	226	214
61%	65%	61%



Port Graham School



TOTAL # Change% Change

37		
39	2	5.4%
36	-3	-7.7%
35	-1	-2.8%
40	5	14.3%
38	-2	-5.0%
43	5	13.2%
38	-5	-11.6%
29	-9	-23.7%
34	5	17.2%
33	-1	-2.9%
30	-3	-9.1%
28	-2	-6.7%
28	0	0.0%
26	-2	-7.1%
23	-3	-11.5%
23	0	0.0%
22	-1	-4.3%
22	0	0.0%

07/08	2	2	2	3	2	2	2	1	2	3	2	23	-3	-11.5%
08/09	2	2	2	2	3	2	2	2	1	2	3	23	0	0.0%
09/10	2	2	2	2	2	3	2	2	2	1	2	22	-1	-4.3%
10/11	2	2	2	2	2	2	3	2	2	2	1	22	0	0.0%

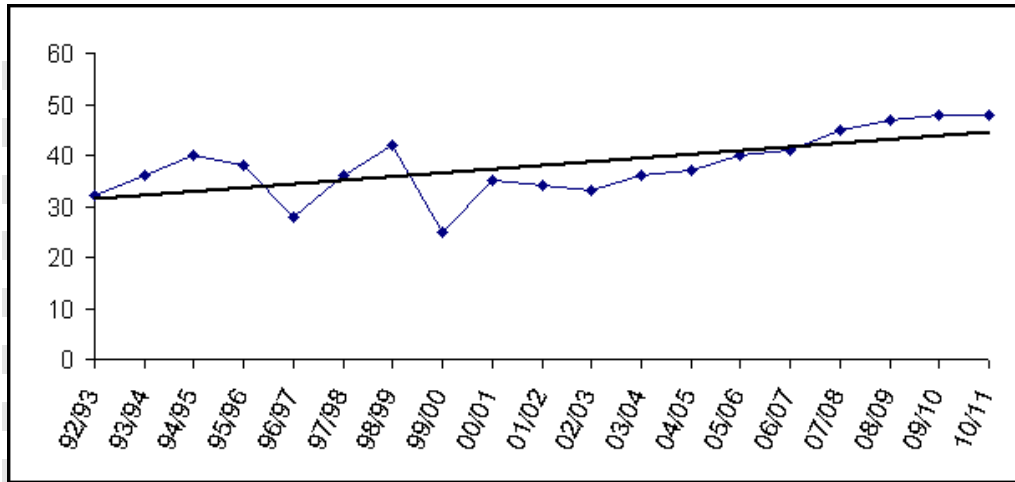
Building Capacity 50

enrolled and % of capacity

FY04	FY05	FY06
30	28	28
60%	56%	56%



Razdolna School



TOTAL # Change% Change

32		
36	4	12.5%
40	4	11.1%
38	-2	-5.0%
28	-10	-26.3%
36	8	28.6%
42	6	16.7%
25	-17	-40.5%
35	10	40.0%
34	-1	-2.9%
33	-1	-2.9%
36	3	9.1%
37	1	2.8%
40	3	8.1%
41	1	2.5%
45	4	9.8%
47	2	4.4%
48	1	2.1%
48	0	0.0%

07/08	4	4	4	4	4	1	4	2	4	5	4	3	2	45	4	9.8%
08/09	4	4	4	4	4	4	1	4	2	4	5	4	3	47	2	4.4%
09/10	4	4	4	4	4	4	4	1	4	2	4	5	4	48	1	2.1%
10/11	4	4	4	4	4	4	4	4	4	1	4	2	4	48	0	0.0%

Building Capacity 50

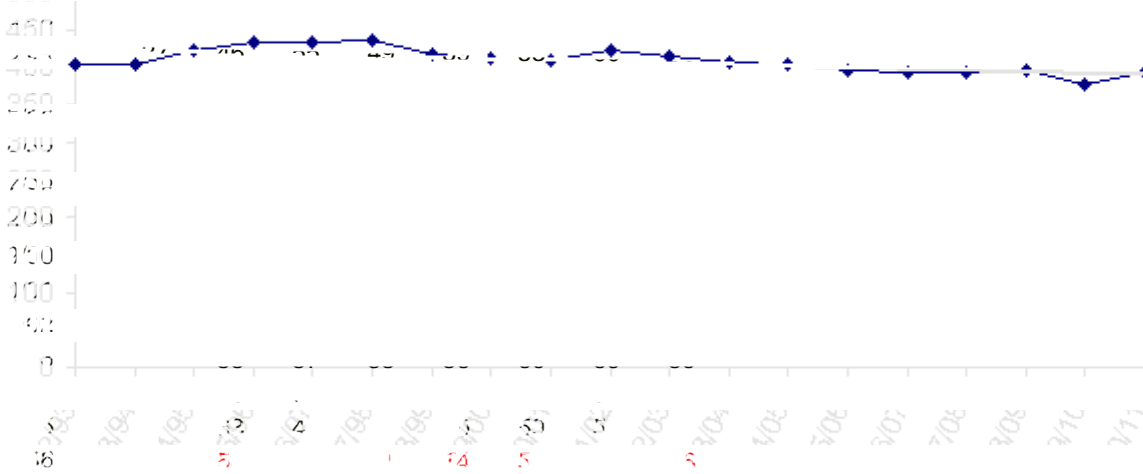
enrolled and % of capacity

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
36	37	40
72%	74%	80%



Redoubt Elementary School

TOTAL # Change% Change



403		
405	2	0.5%
422	17	4.2%
432	10	2.4%
433	1	0.2%
436	3	0.7%
417	-19	-4.4%
411	-6	-1.4%
410	-1	-0.2%
423	13	3.2%
414	-9	-2.1%
407	-7	-1.7%
404	-3	-0.7%
397	-7	-1.7%
394	-3	-0.8%
392	-2	-0.5%
397	5	1.3%
378	-19	-4.8%
393	15	4.0%

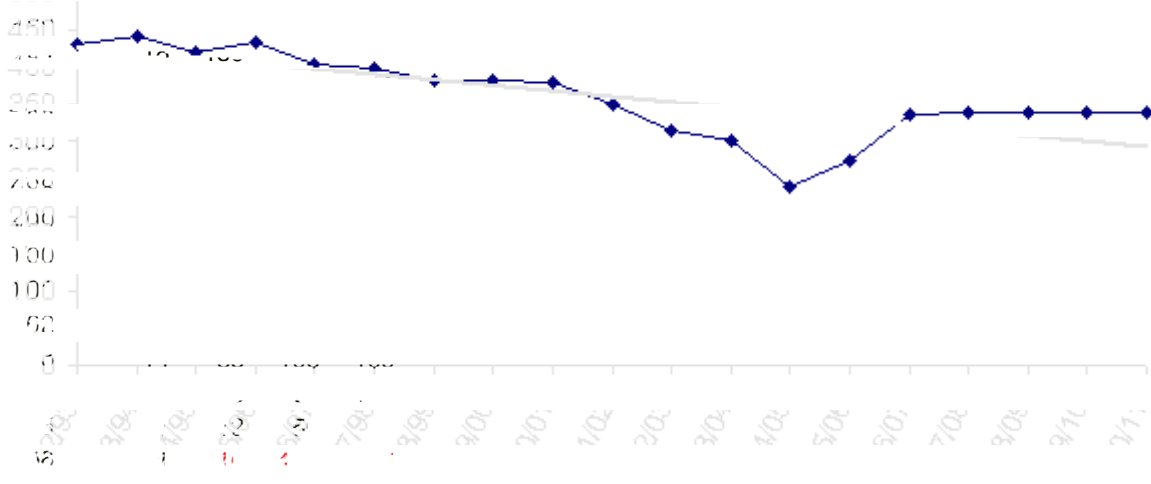
07/08	57	53	54	63	41	74	50	392	-2	-0.5%
08/09	55	57	53	54	63	41	74	397	5	1.3%
09/10	55	55	57	53	54	63	41	378	-19	-4.8%
10/11	56	55	55	57	53	54	63	393	15	4.0%

Building Capacity	500	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
407	404	397
81%	81%	79%



Sears Elementary

TOTAL # Change% Change



429		
440	11	2.6%
420	-20	-4.5%
434	14	3.3%
403	-31	-7.1%
399	-4	-1.0%
383	-16	-4.0%
383	0	0.0%
378	-5	-1.3%
350	-28	-7.4%
314	-36	-10.3%
302	-12	-3.8%
239	-63	-20.9%
273	34	14.2%
336	63	23.1%
339	3	0.9%
338	-1	-0.3%
339	1	0.3%
338	-1	-0.3%

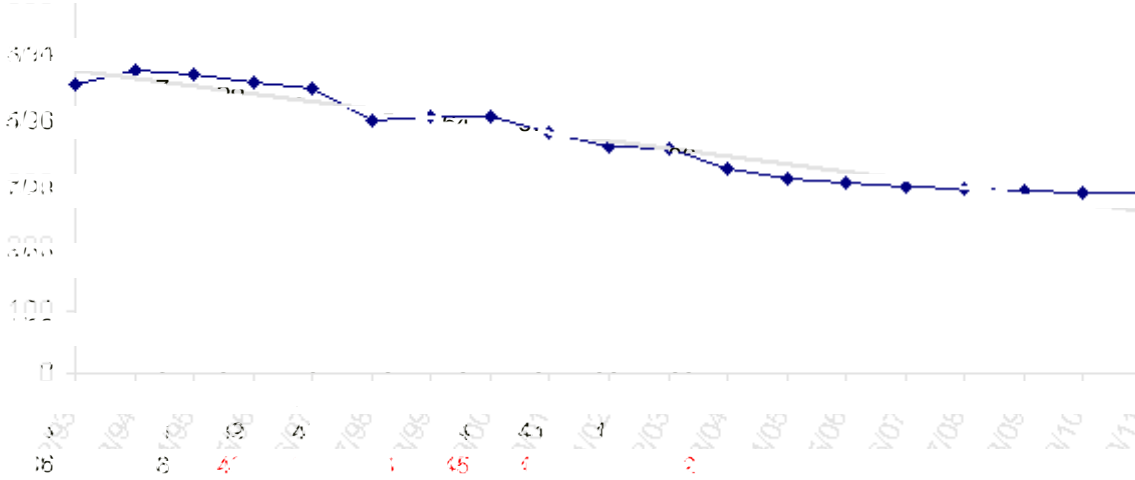
07/08	11	110	108	110
08/09	11	109	110	108
09/10	11	109	109	110
10/11	11	109	109	109

Building Capacity	500	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
302	239	273
60%	48%	55%



Seward Elementary School

TOTAL # Change% Change



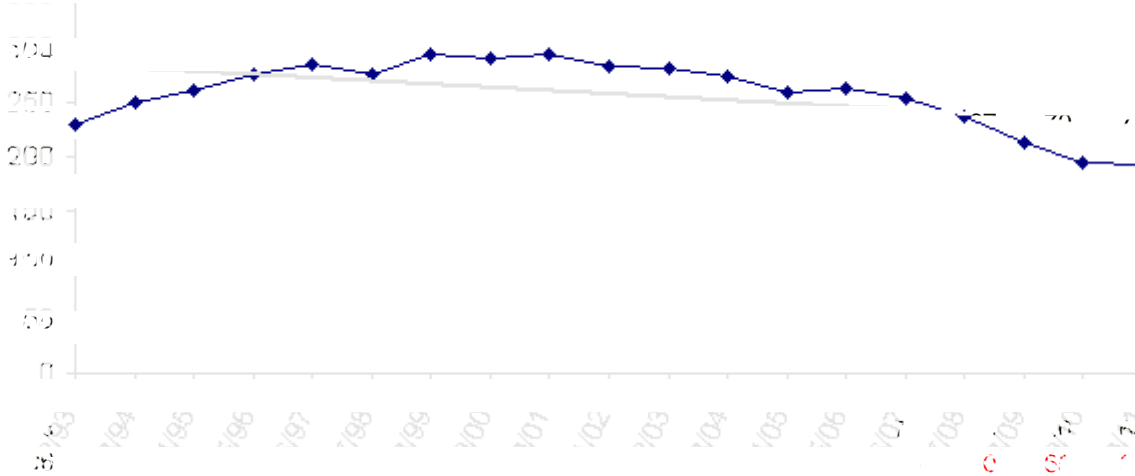
TOTAL	#	Change	% Change
457			
480	23	5.0%	
473	-7	-1.5%	
460	-13	-2.7%	
451	-9	-2.0%	
401	-50	-11.1%	
407	6	1.5%	
405	-2	-0.5%	
382	-23	-5.7%	
358	-24	-6.3%	
356	-2	-0.6%	
323	-33	-9.3%	
308	-15	-4.6%	
302	-6	-1.9%	
295	-7	-2.3%	
292	-3	-1.0%	
289	-3	-1.0%	
285	-4	-1.4%	
286	1	0.4%	

07/08	41	41	42	39	40	45	44	292	-3	-1.0%
08/09	41	41	41	42	39	40	45	289	-3	-1.0%
09/10	41	41	41	41	42	39	40	285	-4	-1.4%
10/11	41	41	41	41	41	42	39	286	1	0.4%

Building Capacity	500	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
323	308	302
65%	62%	60%



Seward High School



TOTAL # Change% Change

230		
250	20	8.7%
261	11	4.4%
276	15	5.7%
285	9	3.3%
276	-9	-3.2%
294	18	6.5%
290	-4	-1.4%
295	5	1.7%
284	-11	-3.7%
282	-2	-0.7%
274	-8	-2.8%
259	-15	-5.5%
263	4	1.5%
254	-9	-3.4%
237	-17	-6.7%
213	-24	-10.1%
194	-19	-8.9%
192	-2	-1.0%

07/08	48	51	68	70	237	-17	-6.7%
08/09	46	48	51	68	213	-24	-10.1%
09/10	49	46	48	51	194	-19	-8.9%
10/11	49	49	46	48	192	-2	-1.0%

Building Capacity 400

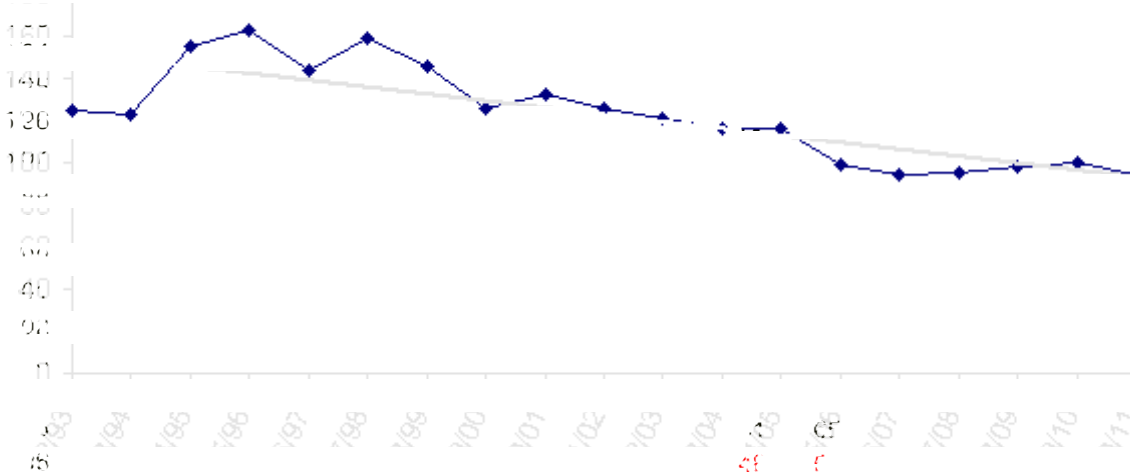
enrolled and % of capacity

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
274	259	263
69%	65%	66%



Seward Middle School

TOTAL # Change% Change



TOTAL	#	Change	% Change
	125		
	123	-2	-1.6%
	155	32	26.0%
	163	8	5.2%
	144	-19	-11.7%
	159	15	10.4%
	146	-13	-8.2%
	126	-20	-13.7%
	132	6	4.8%
	126	-6	-4.5%
	121	-5	-4.0%
	116	-5	-4.1%
	116	0	0.0%
	99	-17	-14.7%
	94	-5	-5.1%
07/08	95	1	1.1%
08/09	98	3	3.2%
09/10	100	2	2.0%
10/11	94	-6	-6.0%

07/08
08/09
09/10
10/11

49 46
49 49
51 49
43 51

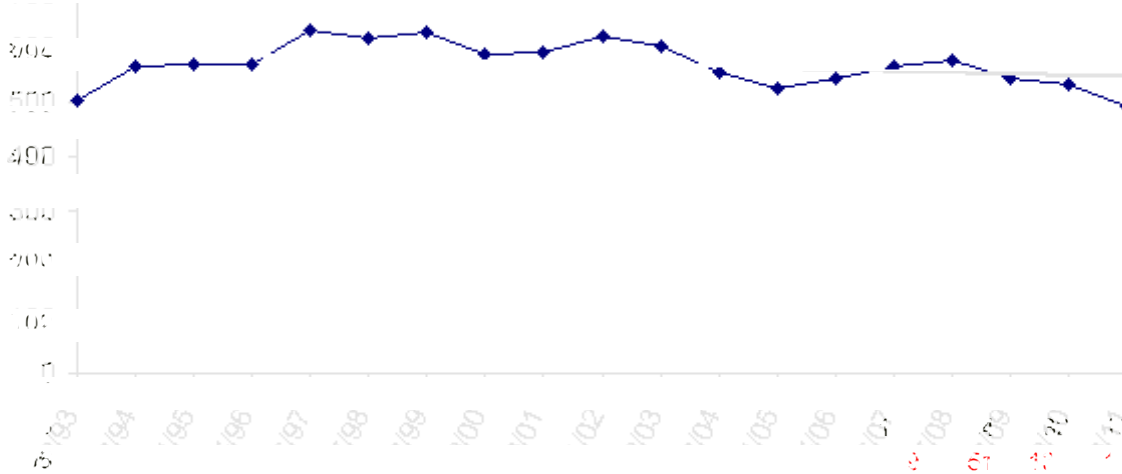
Building Capacity 300

enrolled and % of capacity

FY04	FY05	FY06
116	116	99
39%	39%	33%



Skyview High School



TOTAL # Change% Change

503							
568	65	12.9%					
572	4	0.7%					
570	-2	-0.3%					
633	63	11.1%					
618	-15	-2.4%					
628	10	1.6%					
588	-40	-6.4%					
594	6	1.0%					
624	30	5.1%					
605	-19	-3.0%					
556	-49	-8.1%					
526	-30	-5.4%					
546	20	3.8%					
565	19	3.5%					
07/08	145	151	129	151	576	11	1.9%
08/09	118	145	151	129	543	-33	-5.7%
09/10	121	118	145	151	535	-8	-1.5%
10/11	107	121	118	145	491	-44	-8.2%

Building Capacity 600

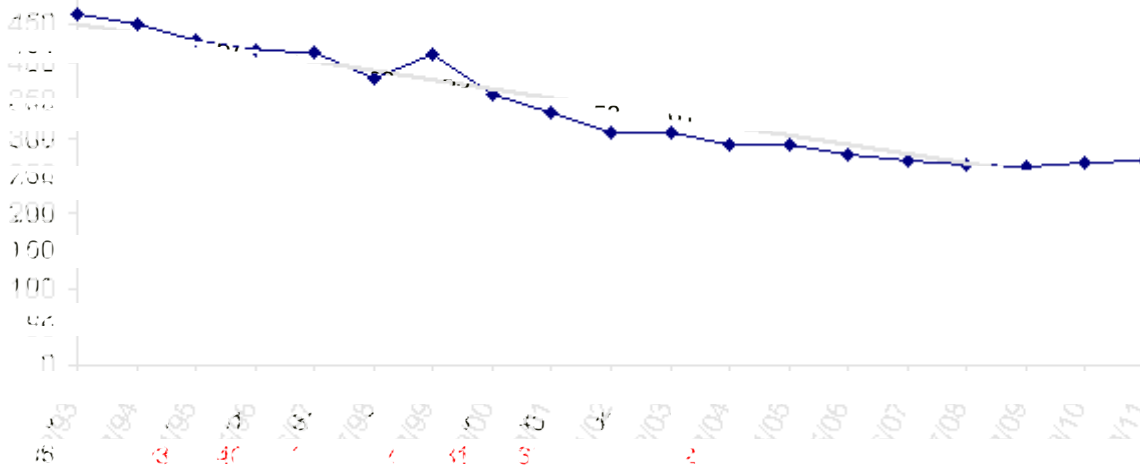
enrolled and % of capacity

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
556	526	546
93%	88%	91%



Soldotna Elementary School

TOTAL # Change% Change



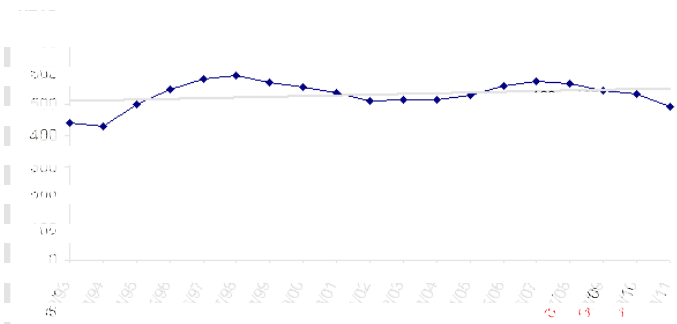
TOTAL	# Change	% Change
462		
449	-13	-2.8%
429	-20	-4.5%
416	-13	-3.0%
414	-2	-0.5%
377	-37	-8.9%
409	32	8.5%
356	-53	-13.0%
333	-23	-6.5%
307	-26	-7.8%
307	0	0.0%
292	-15	-4.9%
291	-1	-0.3%
277	-14	-4.8%
269	-8	-2.9%
264	-5	-1.9%
262	-2	-0.8%
266	4	1.5%
269	3	1.1%

07/08	23	35	34	40	31	32	31	38	264	-5	-1.9%
08/09	23	36	35	34	40	31	32	31	262	-2	-0.8%
09/10	23	35	36	35	34	40	31	32	266	4	1.5%
10/11	23	35	35	36	35	34	40	31	269	3	1.1%

Building Capacity	550	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
292	291	277
53%	53%	50%



Soldotna High School



TOTAL # Change % Change

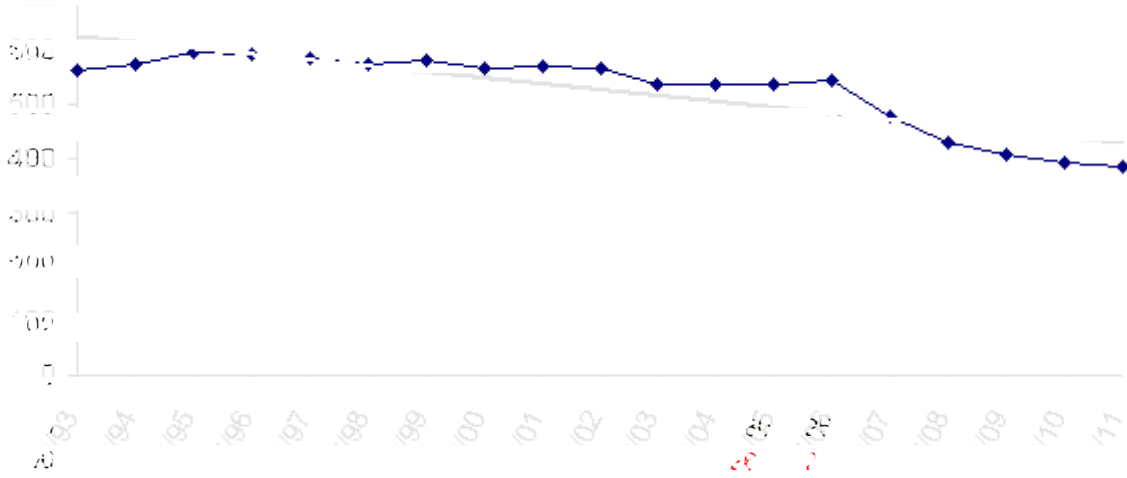
441			
431	-10	-2.3%	
500	69	16.0%	
547	47	9.4%	
581	34	6.2%	
592	11	1.9%	
571	-21	-3.5%	
554	-17	-3.0%	
538	-16	-2.9%	
511	-27	-5.0%	
513	2	0.4%	
516	3	0.6%	
530	14	2.7%	
559	29	5.5%	
574	15	2.7%	
566	-8	-1.4%	
543	-23	-4.1%	
535	-8	-1.5%	
491	-44	-8.2%	

07/08	145	151	129	141	566	-8	-1.4%
08/09	118	145	151	129	543	-23	-4.1%
09/10	121	118	145	151	535	-8	-1.5%
10/11	107	121	118	145	491	-44	-8.2%

Building Capacity	800	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
516	530	559
65%	66%	70%



Soldotna Middle School



TOTAL # Change% Change

564		
573	9	1.6%
595	22	3.8%
592	-3	-0.5%
585	-7	-1.2%
574	-11	-1.9%
580	6	1.0%
566	-14	-2.4%
572	6	1.1%
567	-5	-0.9%
538	-29	-5.1%
536	-2	-0.4%
538	2	0.4%
544	6	1.1%
478	-66	-12.1%
431	-47	-9.8%
407	-24	-5.6%
392	-15	-3.7%
384	-8	-2.0%

07/08	217	214
08/09	190	217
09/10	202	190
10/11	182	202

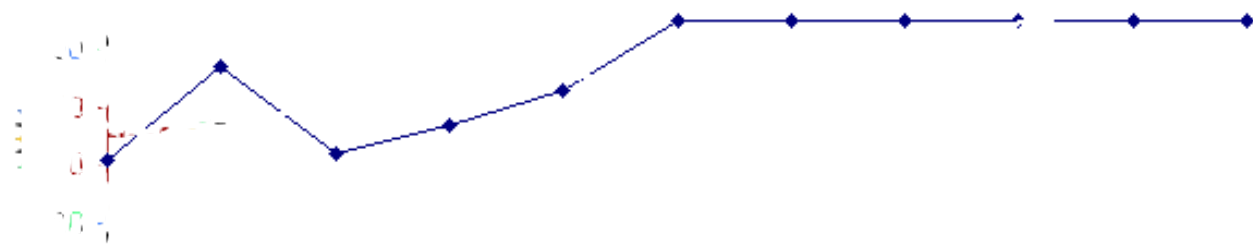
Building Capacity	550	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
536	538	544
97%	98%	99%



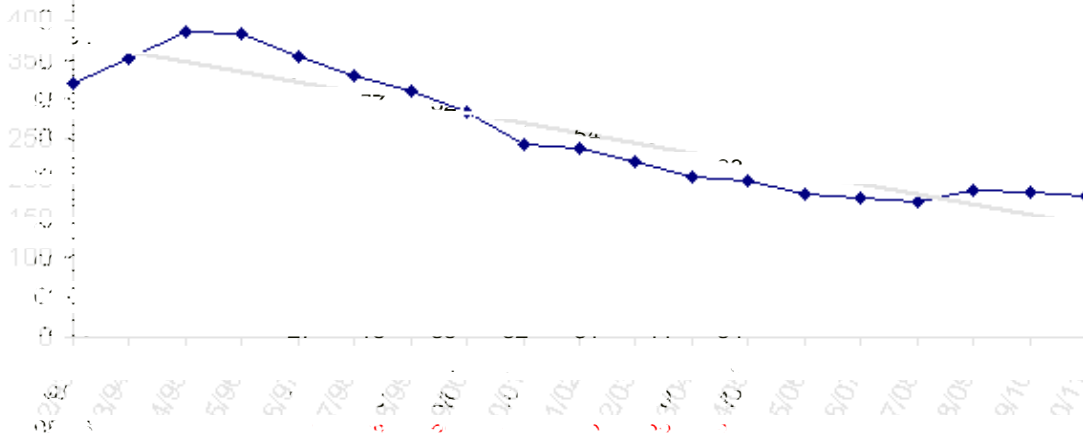
Spring Creek School

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
92/93																	
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01													31		31	31	
01/02													47		47	16	51.6%
02/03										12	5	3	12		32	-15	-31.9%
03/04										10	13	12	2		37	5	15.6%
04/05										22	9	4	8		43	6	16.2%
05/06										20	10	13	12		55	12	27.9%
06/07										20	10	13	12		55	0	0.0%
07/08										20	10	13	12		55	0	0.0%
08/09										20	10	13	12		55	0	0.0%
09/10										20	10	13	12		55	0	0.0%
10/11										20	10	13	12		55	0	0.0%

Capacity is 55 beds and funding is based on that amount.



Sterling Elementary School



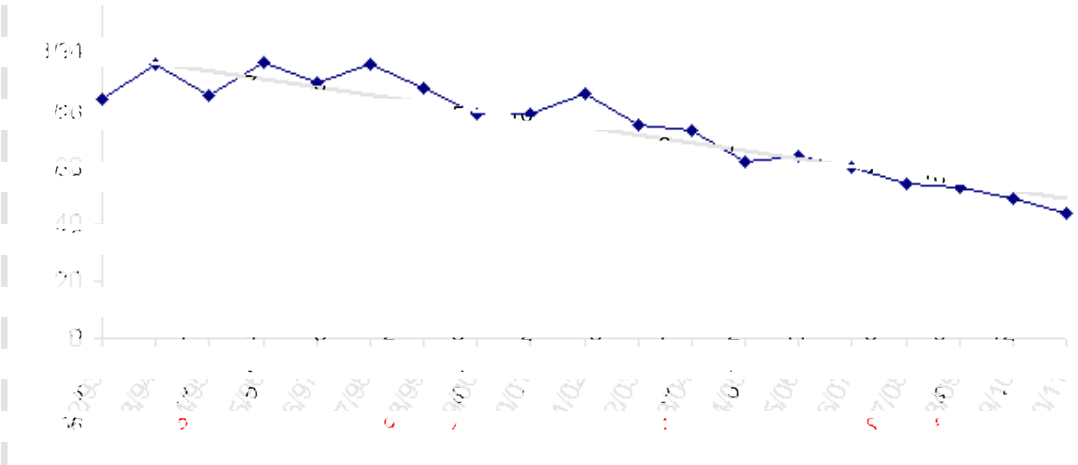
12	TOTAL	# Change	% Change
	319		
	351	32	10.0%
	386	35	10.0%
	382	-4	-1.0%
	353	-29	-7.6%
	329	-24	-6.8%
	310	-19	-5.8%
	284	-26	-8.4%
	242	-42	-14.8%
	238	-4	-1.7%
	221	-17	-7.1%
	203	-18	-8.1%
	197	-6	-3.0%
	180	-17	-8.6%
	176	-4	-2.2%
	170	-6	-3.4%
	185	15	8.8%
	182	-3	-1.6%
	179	-3	-1.6%

06/07	20	20	20	20	20	20	20
07/08	26	25	25	28	28	28	10
08/09	25	26	25	25	28	28	28
09/10	25	25	26	25	25	28	28
10/11	25	25	25	26	25	25	28

Building Capacity	325	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
203	197	180
62%	61%	55%



Susan B. English School



TOTAL # Change% Change

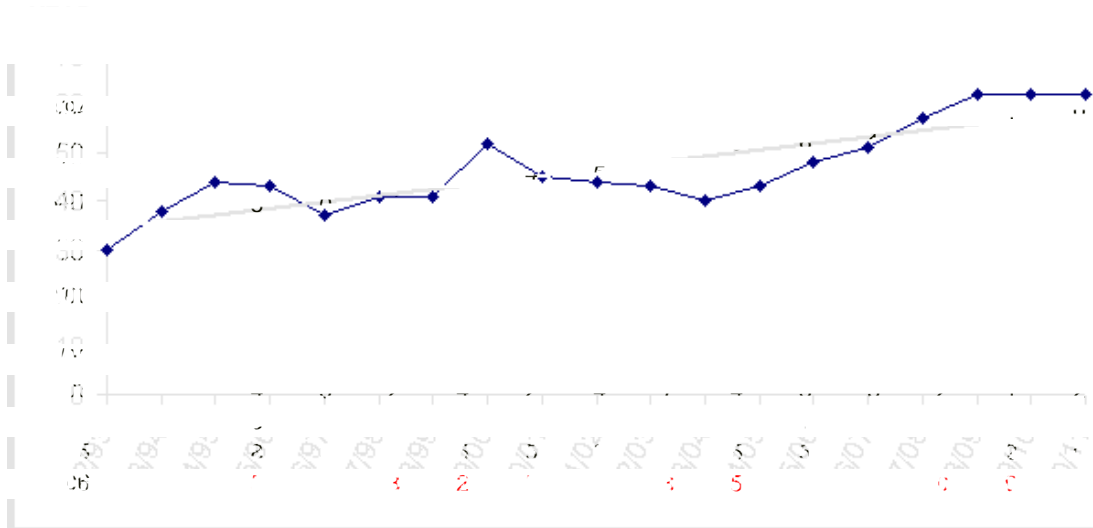
84		
96	12	14.3%
85	-11	-11.5%
97	12	14.1%
90	-7	-7.2%
96	6	6.7%
88	-8	-8.3%
79	-9	-10.2%
79	0	0.0%
86	7	8.9%
75	-11	-12.8%
73	-2	-2.7%
62	-11	-15.1%
64	2	3.2%
60	-4	-6.3%

07/08	3	4	5	0	9	4	3	1	1	2	9	8	5	54	-6	-10.0%
08/09	4	3	4	5	0	9	4	3	1	1	2	9	8	53	-1	-1.9%
09/10	4	4	3	4	5	0	9	4	3	1	1	2	9	49	-4	-7.5%
10/11	4	4	4	3	4	5	0	9	4	3	1	1	2	44	-5	-10.2%

Building Capacity		200
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
73	62	64
37%	31%	32%



Tebugna School



TOTAL # Change% Change

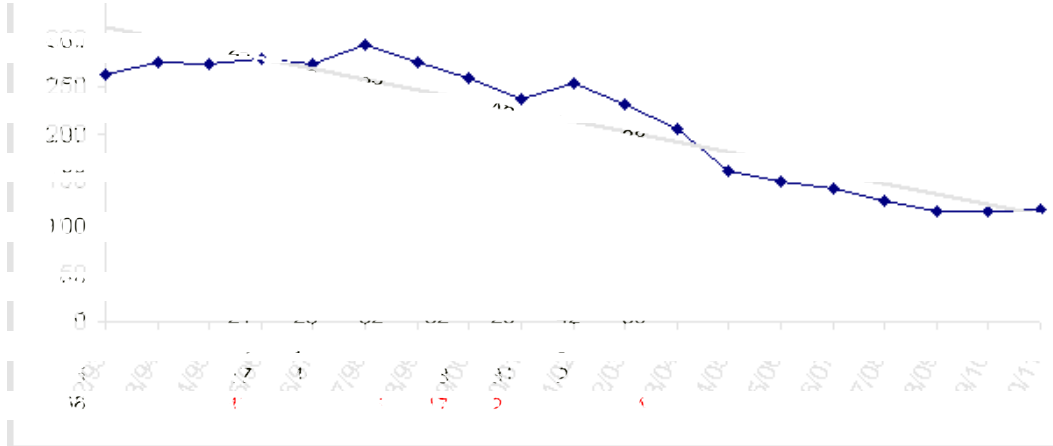
30		
38	8	26.7%
44	6	15.8%
43	-1	-2.3%
37	-6	-14.0%
41	4	10.8%
41	0	0.0%
52	11	26.8%
45	-7	-13.5%
44	-1	-2.2%
43	-1	-2.3%
40	-3	-7.0%
43	3	7.5%
48	5	11.6%
51	3	6.3%

07/08	6	5	5	8	3	2	5	5	3	5	5	5	0	57	6	11.8%
08/09	5	6	5	5	8	3	2	5	5	3	5	5	5	62	5	8.8%
09/10	5	5	6	5	5	8	3	2	5	5	3	5	5	62	0	0.0%
10/11	5	5	5	6	5	5	8	3	2	5	5	3	5	62	0	0.0%

Building Capacity 125		
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
40	43	48
32%	34%	38%



Tustumena School



TOTAL # Change% Change

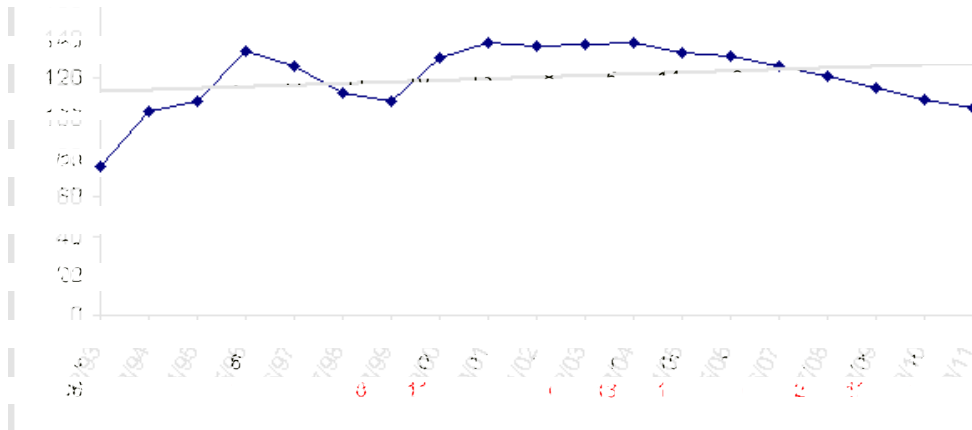
263		
276	13	4.9%
274	-2	-0.7%
280	6	2.2%
273	-7	-2.5%
295	22	8.1%
276	-19	-6.4%
259	-17	-6.2%
237	-22	-8.5%
254	17	7.2%
231	-23	-9.1%
205	-26	-11.3%
161	-44	-21.5%
149	-12	-7.5%
142	-7	-4.7%
128	-14	-9.9%
117	-11	-8.6%
117	0	0.0%
119	2	1.7%

07/08	17	17	17	17	15	17	28
08/09	17	17	17	17	17	15	17
09/10	17	17	17	17	17	17	15
10/11	17	17	17	17	17	17	17

Building Capacity	400	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
205	161	149
51%	40%	37%



Voznesenka School



TOTAL # Change% Change

75		
103	28	37.3%
108	5	4.9%
134	26	24.1%
126	-8	-6.0%
113	-13	-10.3%
108	-5	-4.4%
130	22	20.4%
138	8	6.2%
136	-2	-1.4%
137	1	0.7%
138	1	0.7%
133	-5	-3.6%
131	-2	-1.5%
126	-5	-3.8%
121	-5	-4.0%
115	-6	-5.0%
109	-6	-5.2%
105	-4	-3.7%

07/08	6	6	6	6	8	11	9	11	13	11	10	12	12	121	-5	-4.0%
08/09	6	6	6	6	6	8	11	9	11	13	11	10	12	115	-6	-5.0%
09/10	6	6	6	6	6	6	8	11	9	11	13	11	10	109	-6	-5.2%
10/11	6	6	6	6	6	6	6	8	11	9	11	13	11	105	-4	-3.7%

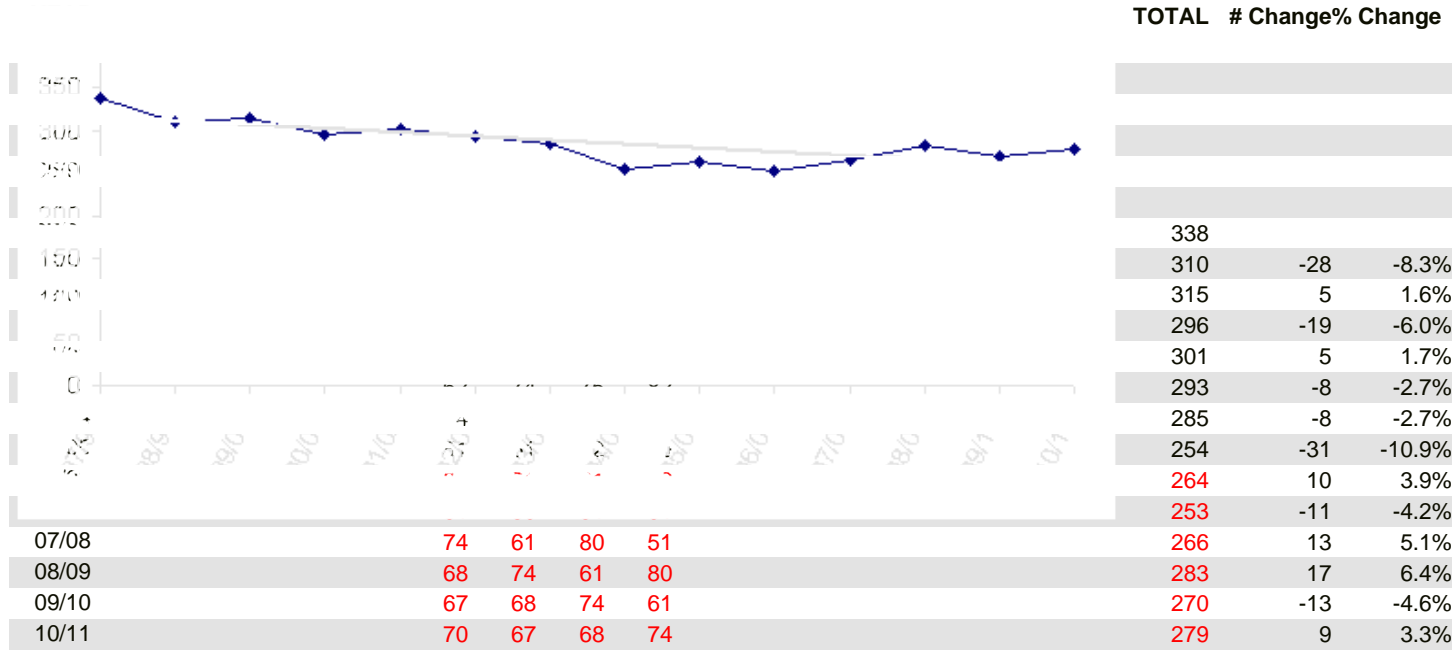
Building Capacity 150

enrolled and % of capacity

FY04	FY05	FY06
138	133	131
92%	89%	87%



West Homer Elementary School



07/08	74	61	80	51
08/09	68	74	61	80
09/10	67	68	74	61
10/11	70	67	68	74

Building Capacity	500	
# enrolled and % of capacity		
<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
285	254	264
57%	51%	53%



FY06 Projected Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY05	Difference
Aurora Borealis Charter	0	23	24	22	21	22	23	23	19	14	0	0	0	0	191	178	13
Chapman	0	18	14	16	13	16	11	15	15	11	0	0	0	0	129	128	1
Connections	0	58	68	53	68	41	67	50	48	60	74	48	55	50	740	736	4
Cooper Landing	0	1	0	0	2	2	2	1	2	3	0	0	0	0	13	12	1
Fireweed Academy Charter	0	0	0	0	7	10	9	8	0	0	0	0	0	0	34	34	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	11	15	8	40	43	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	144	130	139	111	524	473	51
Homer Middle	0	0	0	0	0	0	0	0	93	115	0	0	0	0	208	242	(34)
Hope	0	1	1	1	1	0	1	1	1	4	2	1	0	1	15	14	1
Kachemak Selo	9	7	8	8	10	9	5	9	5	7	8	7	3	2	97	90	7
Kaleidoscope Charter	0	0	44	44	32	0	0	0	0	0	0	0	0	0	120	88	32
K-Beach	0	62	66	66	52	64	55	63	0	0	0	0	0	0	428	443	(15)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	17	24	21	10	72	59	13
Kenai Central High	0	0	0	0	0	0	0	0	0	0	129	135	145	126	535	517	18
Kenai Middle	0	0	0	0	0	0	0	124	117	131	0	0	0	0	372	366	6
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	6	4
McNeil Canyon	0	21	20	23	17	12	15	16	0	0	0	0	0	0	124	119	5
Montessori Charter	0	26	22	25	22	13	14	4	0	0	0	0	0	0	126	100	26
Moose Pass	0	3	1	3	3	3	6	5	5	4	0	0	0	0	33	33	0
Mountain View	0	0	0	0	49	85	114	0	0	0	0	0	0	0	248	323	(75)
Nanwalek	0	4	4	3	7	6	3	4	9	4	6	4	5	2	61	63	(2)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	69	55	74	84	73	56	411	417	(6)
Nikiski North Star	0	43	47	49	52	41	65	65	0	0	0	0	0	0	362	388	(26)
Nikolaevsk	0	6	6	6	7	6	5	2	3	7	7	2	9	6	72	73	(1)
Ninilchik	2	12	12	12	1	8	14	12	15	25	19	30	14	17	193	194	(1)
Paul Banks	11	68	74	61	0	0	0	0	0	0	0	0	0	0	214	226	(12)
Port Graham	0	2	3	2	2	2	1	2	3	2	5	4	0	0	28	28	0
Razdolna	0	4	4	4	1	4	2	4	5	4	3	2	0	3	40	37	3
Redoubt	0	54	63	41	74	50	59	56	0	0	0	0	0	0	397	404	(7)
Sears	11	110	107	45	0	0	0	0	0	0	0	0	0	0	273	239	34
Seward Elem	6	42	39	40	45	44	44	42	0	0	0	0	0	0	302	308	(6)
Seward High	0	0	0	0	0	0	0	0	0	0	68	70	65	60	263	259	4
Seward Middle	0	0	0	0	0	0	0	0	48	51	0	0	0	0	99	116	(17)
Skyview	0	0	0	0	0	0	0	0	0	0	129	151	134	132	546	526	20
Soldotna Elem	23	40	31	32	31	38	40	42	0	0	0	0	0	0	277	291	(14)
Soldotna High	0	0	0	0	0	0	0	0	0	0	129	141	153	136	559	530	29
Soldotna Middle	0	0	0	0	0	0	0	0	264	280	0	0	0	0	544	538	6
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	43	12
Sterling	0	25	28	28	28	10	32	29	0	0	0	0	0	0	180	197	(17)
Susan B English	2	5	0	9	4	3	1	1	2	9	8	5	9	6	64	62	2
Tebughna	0	5	8	3	2	5	5	3	5	5	5	0	0	2	48	43	5
Tustumena	0	17	17	15	17	28	31	24	0	0	0	0	0	0	149	161	(12)
Voznesenka	0	6	6	8	11	9	11	13	11	10	12	12	11	11	131	133	(2)
West Homer	0	0	0	0	80	51	61	72	0	0	0	0	0	0	264	254	10
	64	663	717	619	659	582	696	690	740	802	867	873	866	753	9591	9534	57



FY07 Projected Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY05	Difference
Aurora Borealis Charter	0	22	24	22	21	22	23	23	19	19	0	0	0	0	195	178	17
Chapman	0	18	18	14	16	13	16	11	15	15	0	0	0	0	136	128	8
Connections	0	59	69	54	69	42	68	51	49	61	75	49	56	51	753	736	17
Cooper Landing	0	1	1	0	0	2	2	2	1	2	0	0	0	0	11	12	(1)
Fireweed Academy Charter	0	0	0	0	5	7	10	9	8	0	0	0	0	0	39	34	5
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	11	15	8	40	43	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	126	144	130	139	539	473	66
Homer Middle	0	0	0	0	0	0	0	0	96	93	0	0	0	0	189	242	(53)
Hope	0	1	1	1	1	1	0	1	1	1	4	2	1	0	15	14	1
Kachemak Selo	0	7	7	8	8	10	9	5	9	5	7	5	2	1	83	90	(7)
Kaleidoscope Charter	0	0	32	44	44	0	0	0	0	0	0	0	0	0	120	88	32
K-Beach	0	61	62	66	66	52	64	55	0	0	0	0	0	0	426	443	(17)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	10	17	24	21	72	59	13
Kenai Central High	0	0	0	0	0	0	0	0	0	0	131	129	135	145	540	517	23
Kenai Middle	0	0	0	0	0	0	0	114	124	117	0	0	0	0	355	366	(11)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	6	4
McNeil Canyon	0	21	21	20	23	17	12	15	0	0	0	0	0	0	129	119	10
Montessori Charter	0	4	26	22	25	22	13	14	0	0	0	0	0	0	126	100	26
Moose Pass	0	3	3	1	3	3	3	6	5	5	0	0	0	0	32	33	(1)
Mountain View	0	0	0	0	45	81	85	0	0	0	0	0	0	0	211	323	(112)
Nanwalek	0	4	4	4	3	7	6	3	4	9	4	6	4	5	63	63	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	65	69	55	74	84	73	420	417	3
Nikiski North Star	0	46	43	47	49	52	41	65	0	0	0	0	0	0	343	388	(45)
Nikolaevsk	0	6	6	6	6	7	6	5	2	3	7	7	2	9	72	73	(1)
Ninilchik	0	11	12	12	12	1	8	14	12	15	25	19	30	14	185	194	(9)
Paul Banks	9	67	68	74	0	0	0	0	0	0	0	0	0	0	218	226	(8)
Port Graham	0	2	2	3	2	2	2	1	2	3	2	5	0	0	26	28	(2)
Razdolna	0	4	4	4	4	1	4	2	4	5	4	3	2	0	41	37	4
Redoubt	0	53	54	63	41	74	50	59	0	0	0	0	0	0	394	404	(10)
Sears	11	108	110	107	0	0	0	0	0	0	0	0	0	0	336	239	97
Seward Elem	0	41	42	39	40	45	44	44	0	0	0	0	0	0	295	308	(13)
Seward High	0	0	0	0	0	0	0	0	0	0	51	68	70	65	254	259	(5)
Seward Middle	0	0	0	0	0	0	0	0	46	48	0	0	0	0	94	116	(22)
Skyview	0	0	0	0	0	0	0	0	0	0	151	129	151	134	565	526	39
Soldotna Elem	23	34	40	31	32	31	38	40	0	0	0	0	0	0	269	291	(22)
Soldotna High	0	0	0	0	0	0	0	0	0	0	151	129	141	153	574	530	44
Soldotna Middle	0	0	0	0	0	0	0	0	214	264	0	0	0	0	478	538	(60)
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	43	12

Sterling	0	25	25	28	28	28	10	32	0	0	0	0	0	0	176	197	(21)
Susan B English	0	4	5	0	9	4	3	1	1	2	9	8	5	9	60	62	(2)
Tebughna	0	5	5	8	3	2	5	5	3	5	5	5	0	0	51	43	8
Tustumena	0	17	17	17	15	17	28	31	0	0	0	0	0	0	142	161	(19)
Voznesenka	0	6	6	6	8	11	9	11	13	11	10	12	12	11	126	133	(7)
West Homer	0	0	0	0	61	80	51	61	0	0	0	0	0	0	253	254	(1)
	43	630	707	701	639	634	610	680	694	753	855	834	879	852	9511	9534	(23)



FY08 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY05	Difference
Aurora Borealis Charter	0	22	24	22	21	22	23	23	19	19	0	0	0	0	195	178	17
Chapman	0	17	18	18	14	16	13	16	11	15	0	0	0	0	138	128	10
Connections	0	60	70	55	70	43	69	52	50	62	76	50	57	52	766	736	30
Cooper Landing	0	1	1	1	0	0	2	2	2	1	0	0	0	0	10	12	(2)
Fireweed Academy Charter	0	0	0	0	5	5	7	10	9	8	0	0	0	0	44	34	10
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	11	15	8	40	43	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	108	126	144	130	508	473	35
Homer Middle	0	0	0	0	0	0	0	0	85	96	0	0	0	0	181	242	(61)
Hope	0	1	1	1	1	1	1	0	1	1	1	4	2	1	16	14	2
Kachemak Selo	0	7	7	7	8	8	10	9	5	9	5	5	2	1	83	90	(7)
Kaleidoscope Charter	0	0	44	32	44	0	0	0	0	0	0	0	0	0	120	88	32
K-Beach	0	63	61	62	66	66	52	64	0	0	0	0	0	0	434	443	(9)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	21	10	17	24	72	59	13
Kenai Central High	0	0	0	0	0	0	0	0	0	0	117	131	129	135	512	517	(5)
Kenai Middle	0	0	0	0	0	0	0	85	114	124	0	0	0	0	323	366	(43)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	6	4
McNeil Canyon	0	21	21	21	20	23	17	12	0	0	0	0	0	0	135	119	16
Montessori Charter	0	14	4	26	22	25	22	13	0	0	0	0	0	0	126	100	26
Moose Pass	0	2	3	3	1	3	3	3	6	5	0	0	0	0	29	33	(4)
Mountain View	0	0	0	0	107	89	81	0	0	0	0	0	0	0	277	323	(46)
Nanwalek	0	4	4	4	4	3	7	6	3	4	9	4	6	4	62	63	(1)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	65	65	69	55	74	84	412	417	(5)
Nikiski North Star	0	45	46	43	47	49	52	41	0	0	0	0	0	0	323	388	(65)
Nikolaevsk	0	6	6	6	6	6	7	6	5	2	3	7	7	2	69	73	(4)
Ninilchik	0	12	11	12	12	12	1	8	14	12	15	25	19	30	183	194	(11)
Paul Banks	9	70	67	68	0	0	0	0	0	0	0	0	0	0	214	226	(12)
Port Graham	0	2	2	2	3	2	2	2	1	2	3	2	0	0	23	28	(5)
Razdolna	0	4	4	4	4	4	1	4	2	4	5	4	3	2	45	37	8
Redoubt	0	57	53	54	63	41	74	50	0	0	0	0	0	0	392	404	(12)
Sears	11	110	108	110	0	0	0	0	0	0	0	0	0	0	339	239	100
Seward Elem	0	41	41	42	39	40	45	44	0	0	0	0	0	0	292	308	(16)
Seward High	0	0	0	0	0	0	0	0	0	0	48	51	68	70	237	259	(22)
Seward Middle	0	0	0	0	0	0	0	0	49	46	0	0	0	0	95	116	(21)
Skyview	0	0	0	0	0	0	0	0	0	0	145	151	129	151	576	526	50
Soldotna Elem	23	35	34	40	31	32	31	38	0	0	0	0	0	0	264	291	(27)
Soldotna High	0	0	0	0	0	0	0	0	0	0	145	151	129	141	566	530	36
Soldotna Middle	0	0	0	0	0	0	0	0	217	214	0	0	0	0	431	538	(107)
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	43	12
Sterling	0	26	25	25	28	28	28	10	0	0	0	0	0	0	170	197	(27)
Susan B English	0	3	4	5	0	9	4	3	1	1	2	9	8	5	54	62	(8)

Tebughna	0	6	5	5	8	3	2	5	5	3	5	5	5	0	57	43	14
Tustumena	0	17	17	17	17	15	17	28	0	0	0	0	0	0	128	161	(33)
Voznesenka	0	6	6	6	6	8	11	9	11	13	11	10	12	12	121	133	(12)
West Homer	0	0	0	0	74	61	80	51	0	0	0	0	0	0	266	254	12
	43	652	687	691	721	614	662	594	676	707	816	823	841	866	9393	9534	(141)



FY09 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY05	Difference
Aurora Borealis Charter	0	22	24	22	21	22	23	23	19	19	0	0	0	0	195	178	17
Chapman	0	18	17	18	18	14	16	13	16	11	0	0	0	0	141	128	13
Connections	0	61	71	56	71	44	70	53	51	63	77	51	58	53	779	736	43
Cooper Landing	0	1	1	1	1	0	0	2	2	2	0	0	0	0	10	12	(2)
Fireweed Academy Charter	0	0	0	0	5	5	5	7	10	9	0	0	0	0	41	34	7
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	11	15	8	40	43	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	111	108	126	144	489	473	16
Homer Middle	0	0	0	0	0	0	0	0	73	85	0	0	0	0	158	242	(84)
Hope	0	1	1	1	1	1	1	1	0	1	1	1	4	2	16	14	2
Kachemak Selo	0	7	7	7	7	8	8	10	9	5	9	6	2	1	86	90	(4)
Kaleidoscope Charter	0	0	44	44	32	0	0	0	0	0	0	0	0	0	120	88	32
K-Beach	0	62	63	61	62	66	66	52	0	0	0	0	0	0	432	443	(11)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	21	21	10	20	72	59	13
Kenai Central High	0	0	0	0	0	0	0	0	0	0	124	117	131	129	501	517	(16)
Kenai Middle	0	0	0	0	0	0	0	81	85	114	0	0	0	0	280	366	(86)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	6	4
McNeil Canyon	0	21	21	21	21	20	23	17	0	0	0	0	0	0	144	119	25
Montessori Charter	0	13	14	4	26	22	25	22	0	0	0	0	0	0	126	100	26
Moose Pass	0	3	2	3	3	1	3	3	3	6	0	0	0	0	27	33	(6)
Mountain View	0	0	0	0	110	107	89	0	0	0	0	0	0	0	306	323	(17)
Nanwalek	0	4	4	4	4	4	3	7	6	3	4	9	4	6	62	63	(1)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	41	65	65	69	55	74	369	417	(48)
Nikiski North Star	0	45	45	46	43	47	49	52	0	0	0	0	0	0	327	388	(61)
Nikolaevsk	0	6	6	6	6	6	6	7	6	5	2	3	7	7	73	73	0
Ninilchik	0	12	12	11	12	12	12	1	8	14	12	15	25	19	165	194	(29)
Paul Banks	10	68	70	67	0	0	0	0	0	0	0	0	0	0	215	226	(11)
Port Graham	0	2	2	2	2	3	2	2	2	1	2	3	0	0	23	28	(5)
Razdolna	0	4	4	4	4	4	4	1	4	2	4	5	4	3	47	37	10
Redoubt	0	55	57	53	54	63	41	74	0	0	0	0	0	0	397	404	(7)
Sears	11	109	110	108	0	0	0	0	0	0	0	0	0	0	338	239	99
Seward Elem	0	41	41	41	42	39	40	45	0	0	0	0	0	0	289	308	(19)
Seward High	0	0	0	0	0	0	0	0	0	0	46	48	51	68	213	259	(46)
Seward Middle	0	0	0	0	0	0	0	0	49	49	0	0	0	0	98	116	(18)
Skyview	0	0	0	0	0	0	0	0	0	0	118	145	151	129	543	526	17
Soldotna Elem	23	36	35	34	40	31	32	31	0	0	0	0	0	0	262	291	(29)
Soldotna High	0	0	0	0	0	0	0	0	0	0	118	145	151	129	543	530	13
Soldotna Middle	0	0	0	0	0	0	0	0	190	217	0	0	0	0	407	538	(131)
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	43	12
Sterling	0	25	26	25	25	28	28	28	0	0	0	0	0	0	185	197	(12)
Susan B English	0	4	3	4	5	0	9	4	3	1	1	2	9	8	53	62	(9)
Tebughna	0	5	6	5	5	8	3	2	5	5	3	5	5	5	62	43	19
Tustumena	0	17	17	17	17	17	15	17	0	0	0	0	0	0	117	161	(44)
Voznesenka	0	6	6	6	6	6	8	11	9	11	13	11	10	12	115	133	(18)
West Homer	0	0	0	0	68	74	61	80	0	0	0	0	0	0	283	254	29
	44	648	709	671	711	652	642	646	592	689	759	787	833	831	9214	9534	(320)



FY10 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY05	Difference
Aurora Borealis Charter	0	23	24	22	21	22	23	23	19	19	0	0	0	0	196	178	18
Chapman	0	18	18	17	18	18	14	16	13	16	0	0	0	0	148	128	20
Connections	0	62	72	57	72	45	71	54	52	64	78	52	59	54	792	736	56
Cooper Landing	0	1	1	1	1	1	0	0	2	2	0	0	0	0	9	12	(3)
Fireweed Academy Charter	0	0	0	0	5	5	5	5	7	10	0	0	0	0	37	34	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	11	15	8	40	43	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	96	111	108	126	441	473	(32)
Homer Middle	0	0	0	0	0	0	0	0	104	73	0	0	0	0	177	242	(65)
Hope	0	1	1	1	1	1	1	1	1	0	1	1	1	4	15	14	1
Kachemak Selo	0	7	7	7	7	7	8	8	10	9	5	5	2	1	83	90	(7)
Kaleidoscope Charter	0	0	32	44	44	0	0	0	0	0	0	0	0	0	120	88	
K-Beach	0	62	62	63	61	62	66	66	0	0	0	0	0	0	442	443	(1)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	20	21	21	10	72	59	13
Kenai Central High	0	0	0	0	0	0	0	0	0	0	114	124	117	131	486	517	(31)
Kenai Middle	0	0	0	0	0	0	0	89	81	85	0	0	0	0	255	366	(111)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	6	4
McNeil Canyon	0	21	21	21	21	21	20	23	0	0	0	0	0	0	148	119	29
Montessori Charter	0	22	13	14	4	26	22	25	0	0	0	0	0	0	126	100	26
Moose Pass	0	3	3	2	3	3	1	3	3	3	0	0	0	0	24	33	(9)
Mountain View	0	0	0	0	108	110	107	0	0	0	0	0	0	0	325	323	2
Nanwalek	0	4	4	4	4	4	4	3	7	6	3	4	9	4	60	63	(3)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	52	41	65	65	69	55	347	417	(70)
Nikiski North Star	0	45	45	45	46	43	47	49	0	0	0	0	0	0	320	388	(68)
Nikolaevsk	0	6	6	6	6	6	6	6	7	6	5	2	3	7	72	73	(1)
Ninilchik	0	12	12	12	11	12	12	12	1	8	14	12	15	25	158	194	(36)
Paul Banks	10	68	68	70	0	0	0	0	0	0	0	0	0	0	216	226	(10)
Port Graham	0	2	2	2	2	2	3	2	2	2	1	2	0	0	22	28	(6)
Razdolna	0	4	4	4	4	4	4	4	1	4	2	4	5	4	48	37	11
Redoubt	0	55	55	57	53	54	63	41	0	0	0	0	0	0	378	404	(26)
Sears	11	109	109	110	0	0	0	0	0	0	0	0	0	0	339	239	100
Seward Elem	0	41	41	41	41	42	39	40	0	0	0	0	0	0	285	308	(23)
Seward High	0	0	0	0	0	0	0	0	0	0	49	46	48	51	194	259	(65)
Seward Middle	0	0	0	0	0	0	0	0	51	49	0	0	0	0	100	116	(16)
Skyview	0	0	0	0	0	0	0	0	0	0	121	118	145	151	535	526	9
Soldotna Elem	23	35	36	35	34	40	31	32	0	0	0	0	0	0	266	291	(25)
Soldotna High	0	0	0	0	0	0	0	0	0	0	121	118	145	151	535	530	5
Soldotna Middle	0	0	0	0	0	0	0	0	202	190	0	0	0	0	392	538	(146)
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	43	12
Sterling	0	25	25	26	25	25	28	28	0	0	0	0	0	0	182	197	(15)
Susan B English	0	4	4	3	4	5	0	9	4	3	1	1	2	9	49	62	(13)
Tebughna	0	5	5	6	5	5	8	3	2	5	5	3	5	5	62	43	19
Tustumena	0	17	17	17	17	17	17	15	0	0	0	0	0	0	117	161	(44)
Voznesenka	0	6	6	6	6	6	6	8	11	9	11	13	11	10	109	133	(24)
West Homer	0	0	0	0	67	68	74	61	0	0	0	0	0	0	270	254	16
	44	658	693	693	691	654	680	626	633	605	740	725	795	820	9057	9534	(509)



FY11 Enrollment Projections

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY05	Difference
Aurora Borealis Charter	0	23	24	22	21	22	23	23	19	19	0	0	0	0	196	178	18
Chapman	0	18	18	18	17	18	18	14	16	13	0	0	0	0	150	128	22
Connections	0	63	73	58	73	46	72	55	53	65	79	53	60	55	805	736	69
Cooper Landing	0	1	1	1	1	1	1	0	0	2	0	0	0	0	8	12	(4)
Fireweed Academy Charter	0	0	0	0	5	5	5	5	5	7	0	0	0	0	32	34	(2)
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	11	15	8	40	43	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	89	96	111	108	404	473	(69)
Homer Middle	0	0	0	0	0	0	0	0	89	104	0	0	0	0	193	242	(49)
Hope	0	1	1	1	1	1	1	1	1	1	0	1	1	1	12	14	(2)
Kachemak Selo	0	7	7	7	7	7	7	8	8	10	9	5	2	1	85	90	(5)
Kaleidoscope Charter	0	0	44	32	44	0	0	0	0	0	0	0	0	0	120	88	32
K-Beach	0	62	62	62	63	61	62	66	0	0	0	0	0	0	438	443	(5)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	10	20	21	21	72	59	13
Kenai Central High	0	0	0	0	0	0	0	0	0	0	85	114	124	117	440	517	(77)
Kenai Middle	0	0	0	0	0	0	0	107	89	81	0	0	0	0	277	366	(89)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	6	4
McNeil Canyon	0	21	21	21	21	21	21	20	0	0	0	0	0	0	146	119	27
Montessori Charter	0	25	22	13	14	4	26	22	0	0	0	0	0	0	126	100	26
Moose Pass	0	3	3	3	2	3	3	1	3	3	0	0	0	0	24	33	(9)
Mountain View	0	0	0	0	110	108	110	0	0	0	0	0	0	0	328	323	5
Nanwalek	0	4	4	4	4	4	4	4	3	7	6	3	4	9	60	63	(3)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	49	52	41	65	65	69	341	417	(76)
Nikiski North Star	0	45	45	45	45	46	43	47	0	0	0	0	0	0	316	388	(72)
Nikolaevsk	0	6	6	6	6	6	6	6	6	7	6	5	2	3	71	73	(2)
Ninilchik	0	12	12	12	12	11	12	12	12	1	8	14	12	15	145	194	(49)
Paul Banks	10	69	68	68	0	0	0	0	0	0	0	0	0	0	215	226	(11)
Port Graham	0	2	2	2	2	2	2	3	2	2	2	1	0	0	22	28	(6)
Razdolna	0	4	4	4	4	4	4	4	4	1	4	2	4	5	48	37	11
Redoubt	0	56	55	55	57	53	54	63	0	0	0	0	0	0	393	404	(11)
Sears	11	109	109	109	0	0	0	0	0	0	0	0	0	0	338	239	99
Seward Elem	0	41	41	41	41	41	42	39	0	0	0	0	0	0	286	308	(22)
Seward High	0	0	0	0	0	0	0	0	0	0	49	49	46	48	192	259	(67)
Seward Middle	0	0	0	0	0	0	0	0	43	51	0	0	0	0	94	116	(22)
Skyview	0	0	0	0	0	0	0	0	0	0	107	121	118	145	491	526	(35)
Soldotna Elem	23	35	35	36	35	34	40	31	0	0	0	0	0	0	269	291	(22)
Soldotna High	0	0	0	0	0	0	0	0	0	0	107	121	118	145	491	530	(39)
Soldotna Middle	0	0	0	0	0	0	0	0	182	202	0	0	0	0	384	538	(154)
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	43	12
Sterling	0	25	25	25	26	25	25	28	0	0	0	0	0	0	179	197	(18)
Susan B English	0	4	4	4	3	4	5	0	9	4	3	1	1	2	44	62	(18)

Tebughna	0	5	5	5	6	5	5	8	3	2	5	5	3	5	62	43	19
Tustumena	0	17	17	17	17	17	17	17	0	0	0	0	0	0	119	161	(42)
Voznesenka	0	6	6	6	6	6	6	6	8	11	9	11	13	11	105	133	(28)
West Homer	0	0	0	0	70	67	68	74	0	0	0	0	0	0	279	254	25
	44	664	714	677	713	622	682	664	605	646	647	710	735	782	8905	9534	(629)



The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line **A**laska **S**chool **I**nformation **S**ystem is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.



FY04 Actual Enrollment compared to OASIS

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	Actual FY04	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	178.00	(10.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	128.00	15.90
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	736.00	(166.69)
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	12.00	1.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	34.00	(4.00)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	43.00	(1.05)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	473.00	(5.85)
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	242.00	(9.15)
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	14.00	4.55
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	90.00	(16.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	443.00	(2.88)
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	59.00	20.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	517.00	(12.75)
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	366.00	10.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	119.00	(7.30)
Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	100.00	(10.75)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	323.00	15.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	0.00	177.75
Nikiski Middle/ Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	417.00	57.25
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	73.00	16.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	194.00	(12.25)
North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	388.00	(163.25)
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	226.00	(16.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	28.00	1.10
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	37.00	(1.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	404.00	6.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	239.00	69.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	308.00	14.35
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	259.00	4.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	526.00	35.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	291.00	1.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	530.00	(11.70)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	538.00	2.42
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	197.00	8.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	62.00	10.40
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	43.00	(3.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	161.00	41.80
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	133.00	4.00
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	254.00	32.60



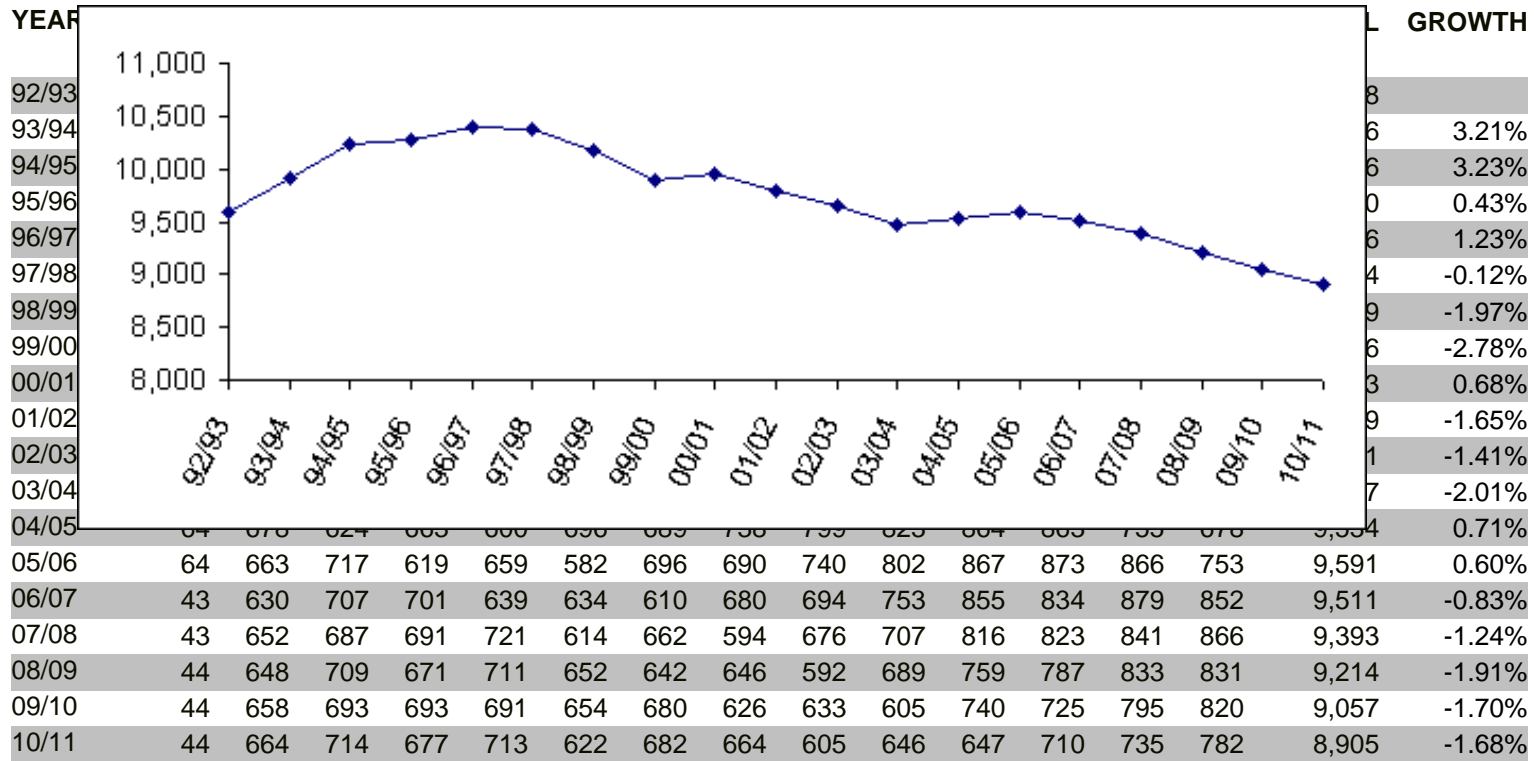
FY05 Actual Enrollment by Location and Grade

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY05	FY04	Difference
Aurora Borealis Charter	0	24	22	21	22	23	23	19	13	11	0	0	0	0	178	171	7
Chapman	0	14	16	13	16	11	15	15	11	17	0	0	0	0	128	144	(16)
Connections	0	68	53	68	41	67	50	48	60	74	48	55	50	54	736	506	230
Cooper Landing	0	0	0	2	2	2	1	2	3	0	0	0	0	0	12	13	(1)
Fireweed Academy Charter	0	0	0	0	10	9	8	7	0	0	0	0	0	0	34	30	4
Homer Flex	0	0	0	0	0	0	0	0	0	0	1	16	14	12	43	38	5
Homer High	0	0	0	0	0	0	0	0	0	0	130	139	111	93	473	461	12
Homer Middle	0	0	0	0	0	0	0	0	115	127	0	0	0	0	242	229	13
Hope	0	1	1	1	0	1	1	1	4	2	1	0	1	0	14	20	(6)
Kachemak Selo	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	83	7
Kaleidoscope Charter	0	0	44	26	18	0	0	0	0	0	0	0	0	0	88	0	88
K-Beach	0	66	66	52	64	55	63	77	0	0	0	0	0	0	443	440	3
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	14	16	16	13	59	77	(18)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	135	145	126	111	517	502	15
Kenai Middle	0	0	0	0	0	0	0	117	131	118	0	0	0	0	366	376	(10)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	2	3	0	1	6	10	(4)
McNeil Canyon	0	20	23	17	12	15	16	16	0	0	0	0	0	0	119	113	6
Montessori Charter	0	22	25	22	13	14	3	1	0	0	0	0	0	0	100	89	11
Moose Pass	0	1	3	3	3	6	5	5	4	3	0	0	0	0	33	33	0
Mountain View	0	0	0	0	85	114	124	0	0	0	0	0	0	0	323	337	(14)
Nanwalek	0	4	3	7	6	3	4	9	4	6	4	5	2	6	63	63	0
Nikiski Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	(179)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	55	74	84	73	56	75	417	476	(59)
Nikiski North Star	0	47	49	52	41	65	65	69	0	0	0	0	0	0	388	224	164
Nikolaevsk	0	6	6	7	6	5	2	3	7	7	2	9	6	7	73	89	(16)
Ninilchik	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	181	13
Paul Banks	11	74	61	80	0	0	0	0	0	0	0	0	0	0	226	214	12
Port Graham	0	3	2	2	2	1	2	2	1	6	3	4	0	0	28	30	(2)
Razdolna	0	4	4	1	4	2	4	5	4	3	2	0	3	1	37	36	1
Redoubt	0	63	41	74	50	59	56	61	0	0	0	0	0	0	404	407	(3)
Sears	11	112	50	66	0	0	0	0	0	0	0	0	0	0	239	302	(63)
Seward Elem	6	39	40	45	44	44	42	48	0	0	0	0	0	0	308	323	(15)
Seward High	0	0	0	0	0	0	0	0	0	0	70	65	60	64	259	274	(15)
Seward Middle	0	0	0	0	0	0	0	0	51	65	0	0	0	0	116	116	0
Skyview	0	0	0	0	0	0	0	0	0	0	151	134	132	109	526	556	(30)
Soldotna Elem	23	31	32	31	38	40	42	54	0	0	0	0	0	0	291	292	(1)
Soldotna High	0	0	0	0	0	0	0	0	0	0	141	153	136	100	530	516	14
Soldotna Middle	0	0	0	0	0	0	0	0	280	258	0	0	0	0	538	536	2
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	9	4	8	43	37	6
Sterling	0	28	28	28	10	32	29	42	0	0	0	0	0	0	197	203	(6)

Susan B English	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	73	(11)
Tebughna	0	8	3	2	5	5	3	5	5	5	0	0	2	0	43	40	3
Tustumena	0	17	15	17	28	31	24	29	0	0	0	0	0	0	161	205	(44)
Voznesenka	0	6	8	11	9	11	13	11	10	12	12	11	11	8	133	138	(5)
West Homer	0	0	0	0	51	61	72	70	0	0	0	0	0	0	254	285	(31)
	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9534	9467	67



History and Projected Enrollment by Year





Enrollment History by Site

	92/93	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
Aurora Borealis Charter	-	-	-	-	-	76	91	87	102	131	156	171	178
Bayview Charter	-	-	-	-	-	18	17	-	-	-	-	-	-
Beluga	7	8	6	-	-	-	-	-	-	-	-	-	-
Chapman	215	231	250	258	244	250	233	191	165	151	148	144	128
Connections	70	66	114	104	98	112	92	221	462	370	392	506	736
Cooper Landing	47	49	40	40	37	36	35	38	35	32	21	13	12
Fireweed Academy Charter	-	-	-	-	-	23	20	22	28	27	31	30	34
Homer Flex	16	26	26	14	15	30	33	31	48	40	43	38	43
Homer High	426	440	477	515	531	558	533	513	508	478	485	461	473
Homer Intermediate	255	279	262	256	249	-	-	-	-	-	-	-	-
Homer Middle	212	220	231	250	253	238	219	223	219	230	233	229	242
Hope	32	31	45	35	32	21	27	18	15	12	14	20	14
Kachemak Selo	57	65	56	54	57	65	65	67	67	64	79	83	90
Kaleidoscope Charter	-	-	-	-	-	-	-	-	-	-	-	-	88
K-Beach	462	467	476	436	460	426	426	451	446	458	441	440	443
Kenai Alternative	34	21	16	14	23	34	42	61	71	72	78	77	59
Kenai Central	414	431	452	457	482	490	508	496	483	518	538	502	517
Kenai Middle	365	388	406	454	455	442	435	414	426	424	376	376	366
Kenai Youth Facility	-	-	-	-	-	-	-	-	-	-	-	10	6
McNeil Canyon	197	183	202	185	187	152	150	135	126	113	113	113	119
Montessori Charter	-	-	-	-	-	-	-	-	-	-	43	89	100
Moose Pass	31	34	35	39	39	38	36	42	40	46	43	33	33
Mountain View	496	449	458	417	434	407	413	386	391	355	346	337	323
Nanwalek	50	46	46	52	60	57	59	54	48	70	76	63	63
Nikiski Elem	301	311	307	315	302	277	241	211	222	191	198	179	-
Nikiski Middle/Senior	480	509	507	476	501	541	528	498	473	494	487	476	417
Nikiski North Star	321	304	310	330	337	343	323	295	281	277	274	224	388
Nikolaevsk	149	162	167	141	137	147	146	127	113	119	100	89	73
Niniichik	181	196	203	222	240	236	227	215	199	204	186	181	194
Paul Banks	326	332	334	307	347	249	227	239	229	199	212	214	226
Port Graham	37	39	36	35	40	38	43	38	29	34	33	30	28
Razdolna	32	36	40	38	28	36	42	25	35	34	33	36	37
Redoubt	403	405	422	432	433	436	417	411	410	423	414	407	404
Sears	429	440	420	434	403	399	383	383	378	350	314	302	239
Seward Elem	457	480	473	460	451	401	407	405	382	358	356	323	308
Seward High	230	250	261	276	285	276	294	290	295	284	282	274	259
Seward Middle	125	123	155	163	144	159	146	126	132	126	121	116	116
Skyview	503	568	572	570	633	618	628	588	594	624	605	556	526
Soldotna Elem	462	449	429	416	414	377	409	356	333	307	307	292	291
Soldotna High	441	431	500	547	581	592	571	554	538	511	513	516	530
Soldotna Middle	564	573	595	592	585	574	580	566	572	567	538	536	538
Spring Creek	-	-	-	-	-	-	-	-	31	47	32	37	43
Sterling	319	351	386	382	353	329	310	284	242	238	221	203	197

Susan B English	84	96	85	97	90	96	88	79	79	86	75	73	62
Tebughna	30	38	44	43	37	41	41	52	45	44	43	40	43
Tustumena	263	276	274	280	273	295	276	259	237	254	231	205	161
Voznesenka	75	103	108	134	126	113	108	130	138	136	137	138	133
West Homer Elem	-	-	-	-	-	338	310	315	296	301	293	285	254
	9,598	9,906	10,226	10,270	10,396	10,384	10,179	9,896	9,963	9,799	9,661	9,467	9,534



Enrollment Projection by Site

School	Capacity	04/05		05/06		06/07		07/08		08/09		09/10		10/11	
	(cap)	actual	% cap		% cap		% cap		% cap		% cap		% cap		% cap
Aurora Borealis Charter	*	178	N/A	191	N/A	195	N/A	195	N/A	195	N/A	196	N/A	196	N/A
Chapman	225	128	57%	129	57%	136	60%	138	61%	141	63%	148	66%	150	67%
Connections	**	736	N/A	740	N/A	753	N/A	766	N/A	779	N/A	792	N/A	805	N/A
Cooper Landing	50	12	24%	13	26%	11	22%	10	20%	10	20%	9	18%	8	16%
Fireweed Academy Charter	*	34	N/A	34	N/A	39	N/A	44	N/A	41	N/A	37	N/A	32	N/A
Homer Flex	75	43	57%	40	53%	40	53%	40	53%	40	53%	40	53%	40	53%
Homer High	600	473	79%	524	87%	539	90%	508	85%	489	82%	441	74%	404	67%
Homer Middle	375	242	65%	208	55%	189	50%	181	48%	158	42%	177	47%	193	51%
Hope	100	14	14%	15	15%	15	15%	16	16%	16	16%	15	15%	12	12%
Kachemak Selo	100	90	90%	97	97%	83	83%	83	83%	86	86%	83	83%	85	85%
Kaleidoscope Charter	*	88	N/A	120	N/A	120	N/A	120	N/A	120	N/A	120	N/A	120	N/A
K-Beach	500	443	89%	428	86%	426	85%	434	87%	432	86%	442	88%	438	88%
Kenai Alternative	125	59	47%	72	58%	72	58%	72	58%	72	58%	72	58%	72	58%
Kenai Central	800	517	65%	535	67%	540	68%	512	64%	501	63%	486	61%	440	55%
Kenai Middle	550	366	67%	372	68%	355	65%	323	59%	280	51%	255	46%	277	50%
Kenai Youth Facility	10	6	60%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	250	119	48%	124	50%	129	52%	135	54%	144	58%	148	59%	146	58%
Montessori Charter	*	100	N/A	126	N/A	126	N/A	126	N/A	126	N/A	126	N/A	126	N/A
Moose Pass	65	33	51%	33	51%	32	49%	29	45%	27	42%	24	37%	24	37%
Mountain View	500	323	65%	248	50%	211	42%	277	55%	306	61%	325	65%	328	66%
Nanwalek	50	63	126%	61	122%	63	126%	62	124%	62	124%	60	120%	60	120%
Nikiski Middle/Senior	600	417	70%	411	69%	420	70%	412	69%	369	62%	347	58%	341	57%
Nikiski North Star	500	388	78%	362	72%	343	69%	323	65%	327	65%	320	64%	316	63%
Nikolaevsk	250	73	29%	72	29%	72	29%	69	28%	73	29%	72	29%	71	28%
Ninilchik	400	194	49%	193	48%	185	46%	183	46%	165	41%	158	40%	145	36%
Paul Banks	350	226	65%	214	61%	218	62%	214	61%	215	61%	216	62%	215	61%
Port Graham	50	28	56%	28	56%	26	52%	23	46%	23	46%	22	44%	22	44%
Razdolna	50	37	74%	40	80%	41	82%	45	90%	47	94%	48	96%	48	96%
Redoubt	500	404	81%	397	79%	394	79%	392	78%	397	79%	378	76%	393	79%
Sears	500	239	48%	273	55%	336	67%	339	68%	338	68%	339	68%	338	68%
Seward Elem	500	308	62%	302	60%	295	59%	292	58%	289	58%	285	57%	286	57%
Seward High	400	259	65%	263	66%	254	64%	237	59%	213	53%	194	49%	192	48%
Seward Middle	300	116	39%	99	33%	94	31%	95	32%	98	33%	100	33%	94	31%
Skyview	600	526	88%	546	91%	565	94%	576	96%	543	91%	535	89%	491	82%
Soldotna Elem	550	291	53%	277	50%	269	49%	264	48%	262	48%	266	48%	269	49%
Soldotna High	800	530	66%	559	70%	574	72%	566	71%	543	68%	535	67%	491	61%
Soldotna Middle	550	538	98%	544	99%	478	87%	431	78%	407	74%	392	71%	384	70%
Spring Creek	55	43	78%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
Sterling	325	197	61%	180	55%	176	54%	170	52%	185	57%	182	56%	179	55%
Susan B English	200	62	31%	64	32%	60	30%	54	27%	53	27%	49	25%	44	22%
Tebughna	125	43	34%	48	38%	51	41%	57	46%	62	50%	62	50%	62	50%
Tustumena	400	161	40%	149	37%	142	36%	128	32%	117	29%	117	29%	119	30%
Voznesenka	150	133	89%	131	87%	126	84%	121	81%	115	77%	109	73%	105	70%

West Homer Elem	500	<u>254</u>	51%	<u>264</u>	53%	<u>253</u>	51%	<u>266</u>	53%	<u>283</u>	57%	<u>270</u>	54%	<u>279</u>	56%
		9,534		9,591		9,511		9,393		9,214		9,057		8,905	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.



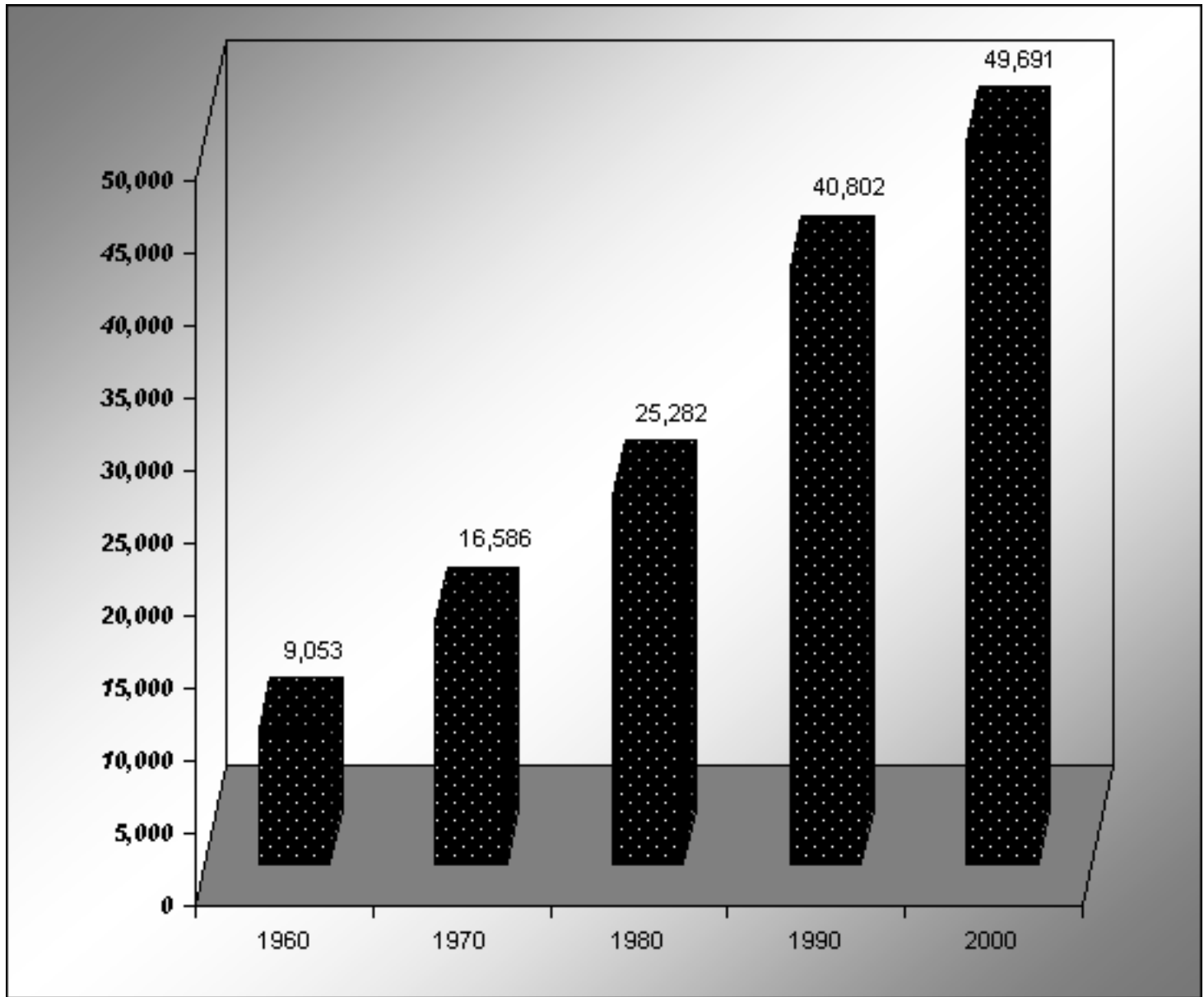
Nanwalek	50	63	126%	61	122%	63	126%	62	124%	62	124%	60	120%	60	120%
Port Graham	50	28	56%	28	56%	26	52%	23	46%	23	46%	22	44%	22	44%
Susan B English	200	62	31%	64	32%	60	30%	54	27%	53	27%	49	25%	44	22%
Tebughna	125	43	34%	48	38%	51	41%	57	46%	62	50%	62	50%	62	50%
		<u>9,534</u>		<u>9,591</u>		<u>9,511</u>		<u>9,393</u>		<u>9,214</u>		<u>9,057</u>		<u>8,905</u>	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.



Borough Population 1960 -2000



Source: Alaska Department of Labor



Private Schools

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There are several private schools within the borough. Enrollment figures for the schools listed are for the 2004-2005 school year.

School Name	Grades	# Students	
		FY05	FY04
Academy of Higher Learning	K-12	27	27
Cook Inlet Academy	K-12	254	233
Grace Lutheran School	PreSchool-8	33	21
Homer Christian School	K-12	closed	56
Kalifonsky Christian School	K-8	12*	12
Lighthouse Community School	PreSchool-4	14	13
Odyssey Academy	6-8	closed	12
Otter Beach Academy	K-3	22	17
Reads Primary	K-2	24	27
Wings Christian Academy	K-12	35	35
Total students		421	453

* Updated enrollment information not available when document was printed, assumed same enrollment as prior year.



Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2003	**			2008	652 (est)
2002 *	641	8	1.26%	2007	630 (est)
2001 *	633	37	6.21%	2006	663 (est)
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	604
1998	653	2	0.31%	2003	604
1997	651	-33	-4.82%	2002	582
1996	684	16	2.40%	2001	638
1995	668			2000	604

* From State of Alaska Department of Public Health, Vital Statistics Method of Delivery Report

** Data unavailable at this time.

Historical Data

Although borough population shows a 25% increase over the last twelve years, KPBSD enrollment has only increased a total of about 12%. It has been declining since a high of 10,396 in 1997. In 1995, enrollment was over 22% of the total population, but that percentage has declined to just over 19% of the total population for 2002.

Comparison of KPBSD Enrollment to total borough population:

Year	KPBSD Enrollment	KPB Total Population	% of Total
2004***	9,562	52,382	18.25%
2003	9,632	52,382	18.39%
2002	9,799	51,187	19.14%
2001	9,963	50,185	19.85%
2000	9,896	49,691	19.92%
1999	10,179	49,236	20.67%
1998	10,384	48,813	21.27%
1997	10,396	47,974	21.67%
1996	10,270	46,930	21.88%
1995	10,226	46,184	22.14%
1994	9,960	45,338	21.85%

***Updated population information not yet available, calculation based on 2003 population.

