



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Finance

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October 28, 2008

TO: Board of Education
FROM: Melody Douglas, Chief Financial Officer
SUBJECT: Enrollment Projection for FY10

A handwritten signature in black ink that reads "Melody Douglas".

Attached is the enrollment projection for FY10.

On October 24, 2008 we had 9,172 students without counting pre-school students. With the economic downturn and the closing of Agrium, administration is forced to continue a conservative approach in projecting enrollment. Therefore, a 2% decrease at most schools is projected, with the FY10 total projection being 9,047 students.