

# **KENAI PENINSULA BOROUGH SCHOOL DISTRICT**



**SIX YEAR ENROLLMENT PROJECTIONS  
2009-10 through 2014-15**

**Kenai Peninsula Borough School District**

148 North Binkley Street  
Soldotna, AK 99669

**Six Year Enrollment Projections**

2009-10 through 2014-15

Presented to the Board  
November 3, 2008

Dr. Donna Peterson, Superintendent  
Melody Douglas, Chief Financial Officer

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# Introduction

## **Introduction**

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY10 through FY15

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected for the 2000 Federal Census.

The process used to project the FY10 enrollment is based on a straight-line less 2% projection for some schools as of October 20, 2008. The steps involved were:

1. Grades at all school sites were moved ahead one grade level (except charter schools).
2. Each school's enrollment was reviewed for a 2% reduction; this decision was made on a case-by-case basis depending on the circumstances and history of each school.
3. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
4. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
5. Kindergarten enrollment was based on the average of actual enrollment, for FY08 and FY09 and administrator recommendations.
6. Sites affected by feeder schools were adjusted appropriately.

The District is required to submit the FY10 enrollment projection to the Department of Education and Early Development by November 5, 2008.

**Kenai Peninsula Borough School District Schools**

Area	School Name	Configuration	Original Capacity	Revised Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter	K-7			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Niniilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter	K-8			
	Kaleidoscope Charter	K-4			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
Nikiski Area	Mountain View	K-5	500	430	(70)
	Nikiski Middle/Senior	7-12	600		
Seward Area	Nikiski North Star	K-6	500	430	(70)
	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-6	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	7-8	300	140	(160)
Soldotna Area	Spring Creek	9-12	55		
	Cooper Landing	K-8	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Peninsula Optional	9-12	50		
	Redoubt	K-6	500	400	(100)
	Skyview High	9-12	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Middle	7-8	550	500	(50)
	Soldotna Montessori Charter	K-6			
Other Locations	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
	Connections	K-12			
	Hope	K-12	100		
	Kenai Youth Facility	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
Susan B. English	K-12	200			
Tebughna	K-12	125			

\* Charter schools in the district are housed according to the terms of their contract

\*\* The Connections program does not require space to house students

## **School Facilities and Educational Structure**

The Kenai Peninsula Borough School District operates 44 facilities, housing 9266 students (preliminary FY09 OASIS school enrollment) and 1,088.35 FTE Staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2008, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle

2. Elementary Schools K-6 with population greater than 200:

K-Beach	Redoubt
Mountain View *	Seward
Nikiski North Star **	Soldotna
Paul Banks	West Homer

3. Small Schools with population less than 200:

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

4. Other Programs:

Connections	Kenai Youth Facility
Homer Flex High	Peninsula Optional High
Kenai Alternative High	Spring Creek

\* Mountain View and Sears Elementary Schools were consolidated at Mountain View starting with the FY08 school year.

\*\*North Star and Nikiski Elementary Schools were consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

Homer Intermediate closed in FY97 when those students moved the new West Homer Elementary School.



There are four charter schools in the district. Aurora Borealis Charter School serves grades K-8. Fireweed Academy, Kaleidoscope and Soldotna Montessori Charter schools all serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they do not follow the formulas.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. Peninsula Optional High School is a new standards based program offered in FY08. Kenai Youth Facility and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

**Homer Middle School**

Chapman  
Fireweed Academy Charter  
McNeil Canyon  
Paul Banks  
West Homer

**Soldotna Middle School**

Cooper Landing  
K-Beach  
Redoubt  
Soldotna  
Sterling  
Tustumena

**Kenai Middle School**

Aurora Borealis Charter  
K-Beach  
Kaleidoscope Charter  
Mountain View

**Seward Middle School**

Hope  
Moose Pass  
Seward

**Nikiski Middle School**

Nikiski North Star

**Schools not involved in the Middle School Feeder System**

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are divided between Skyview and Soldotna High Schools.

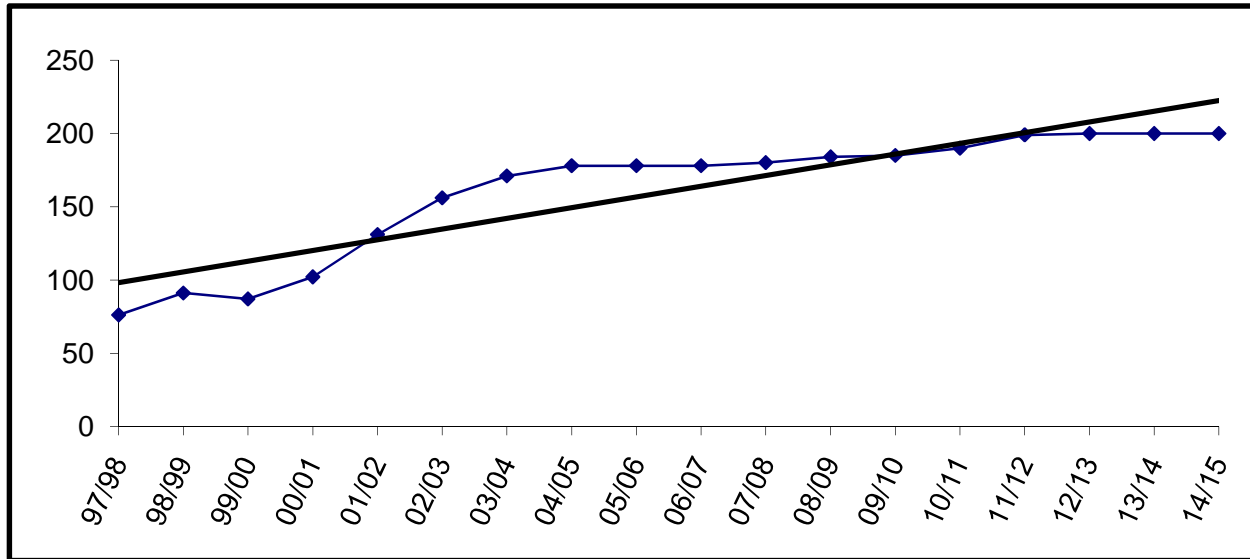
# Individual School Enrollments

FY10 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY10 Projection	FY09 on 10-20-08 W/Presch	Difference	FY09 on 10-20-08 WO/Presch	Difference
Aurora Borealis Charter	0	24	24	24	23	20	20	20	13	17	0	0	0	0	185	184	1	184	1
Chapman	0	14	12	10	13	8	12	12	8	12	0	0	0	0	101	94	7	94	7
Connections	0	56	55	69	66	60	62	68	70	66	65	94	106	98	935	965	(30)	965	(30)
Cooper Landing	0	2	2	3	2	0	2	0	0	1	0	0	0	0	12	11	1	11	1
Fireweed Academy Charter	0	0	0	0	18	18	20	20	0	0	0	0	0	0	76	73	3	73	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	13	8	31	35	(4)	35	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	98	117	96	91	402	407	(5)	407	(5)
Homer Middle	0	0	0	0	0	0	0	0	113	86	0	0	0	0	199	183	16	183	16
Hope	0	0	0	0	0	0	1	1	1	0	2	1	1	2	9	10	(1)	10	(1)
Kachemak Selo	0	9	9	5	10	8	6	6	9	6	2	7	3	4	84	93	(9)	83	1
Kaleidoscope Charter	0	36	36	36	36	36	45	23	0	0	0	0	0	0	248	233	15	233	15
K-Beach	0	59	51	62	61	60	65	64	0	0	0	0	0	0	422	422	0	422	0
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	20	9	13	25	67	101	(34)	88	(21)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	134	146	125	117	522	513	9	513	9
Kenai Middle	0	0	0	0	0	0	0	72	119	127	0	0	0	0	318	364	(46)	364	(46)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	16	(6)	16	(6)
McNeil Canyon	0	18	23	16	19	19	12	24	0	0	0	0	0	0	131	137	(6)	137	(6)
Moose Pass	0	2	4	3	2	7	2	5	3	1	0	0	0	0	29	29	0	29	0
Mountain View	0	76	78	72	78	70	66	0	0	0	0	0	0	0	440	437	3	437	3
Nanwalek	0	5	5	7	5	6	3	3	7	5	3	7	9	3	68	70	(2)	67	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	57	46	73	72	81	37	366	363	3	363	3
Nikiski North Star	0	49	47	44	54	37	58	50	0	0	0	0	0	0	339	383	(44)	354	(15)
Nikolaevsk	0	7	7	9	2	10	3	9	4	5	7	2	3	5	73	74	(1)	74	(1)
Ninilchik	0	8	10	13	12	9	16	18	6	12	11	13	16	15	159	164	(5)	164	(5)
Paul Banks	0	71	64	74	0	0	0	0	0	0	0	0	0	0	209	213	(4)	208	1
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	10	15	6	38	37	1	37	1
Port Graham	0	1	1	1	2	1	1	1	1	2	1	1	2	0	15	20	(5)	20	(5)
Razdolna	0	6	8	5	7	2	4	5	2	3	3	3	4	1	53	49	4	49	4
Redoubt	0	48	58	43	53	44	66	45	0	0	0	0	0	0	357	378	(21)	378	(21)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	39	41	34	34	28	37	37	0	0	0	0	0	0	250	264	(14)	260	(10)
Seward High	0	0	0	0	0	0	0	0	0	0	49	44	48	45	186	187	(1)	187	(1)
Seward Middle	0	0	0	0	0	0	0	0	44	38	0	0	0	0	82	89	(7)	89	(7)
Skyview	0	0	0	0	0	0	0	0	0	0	121	134	108	114	477	450	27	450	27
Soldotna Elem	0	35	38	35	35	43	26	32	0	0	0	0	0	0	244	275	(31)	249	(5)
Soldotna High	0	0	0	0	0	0	0	0	0	0	121	126	143	143	533	529	4	529	4
Soldotna Middle	0	0	0	0	0	0	0	0	211	209	0	0	0	0	420	443	(23)	443	(23)
Soldotna Montessori Charter	0	23	23	22	24	24	21	24		0	0	0	0	0	161	161	0	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	28	27	28	27
Sterling	0	19	20	22	13	23	24	21	0	0	0	0	0	0	142	160	(18)	160	(18)
Susan B English	0	3	3	4	1	7	4	10	3	5	4	4	1	6	55	59	(4)	59	(4)
Tebughna	0	4	3	5	3	1	8	2	1	3	4	0	2	2	38	36	2	35	3
Tustumena	0	20	19	20	25	20	22	21	0	0	0	0	0	0	147	154	(7)	154	(7)
Voznesenka	0	6	4	4	10	9	5	8	11	11	13	13	11	7	112	117	(5)	117	(5)
West Homer	0	0	0	0	66	65	59	57	0	0	0	0	0	0	247	256	(9)	256	(9)
	0	640	645	642	674	635	670	658	684	656	767	824	815	737	9,047	9,266	(219)	9,175	(128)

Aurora Borealis Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97																	
97/98		5	8	9	7	12	8	8	11	8					76		
98/99		9	10	10	9	11	12	9	11	10					91	15	19.7%
99/00		10	12	8	10	9	9	10	10	9					87	-4	-4.4%
00/01		20	11	11	9	11	10	10	11	9					102	15	17.2%
01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%
07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%
08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%
09/10		24	24	24	23	20	20	20	13	17					185	1	0.5%
10/11		22	24	24	24	23	20	20	20	13					190	5	2.7%
11/12		22	22	24	24	24	23	20	20	20					199	9	4.7%
12/13		22	22	22	24	24	24	22	20	20					200	1	0.5%
13/14		22	22	22	22	24	24	24	20	20					200	0	0.0%
14/15		22	22	22	22	22	24	24	22	20					200	0	0.0%



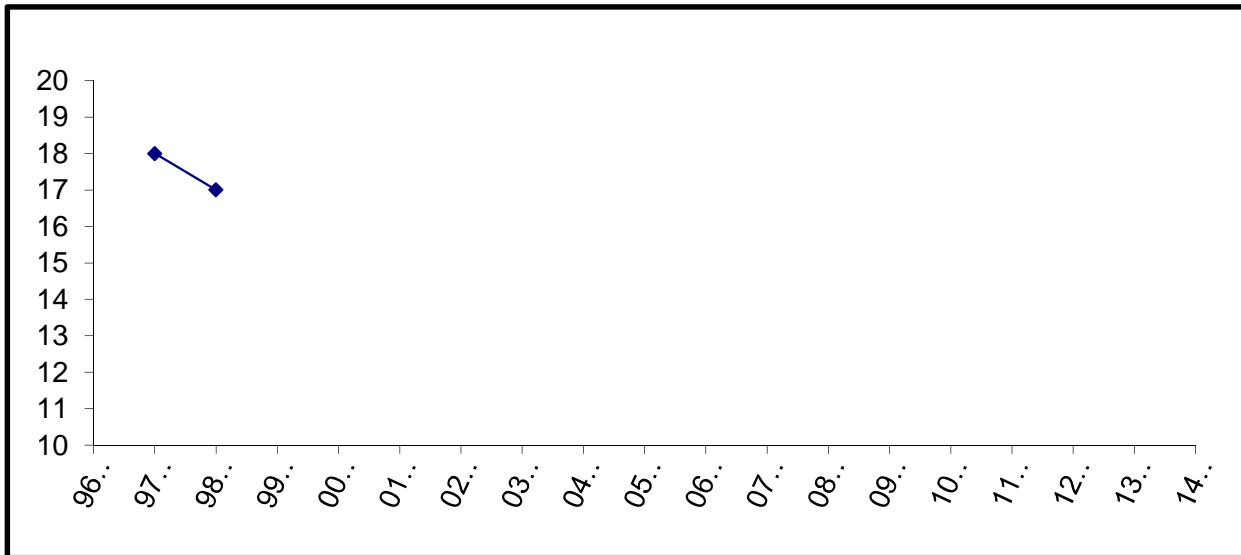
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

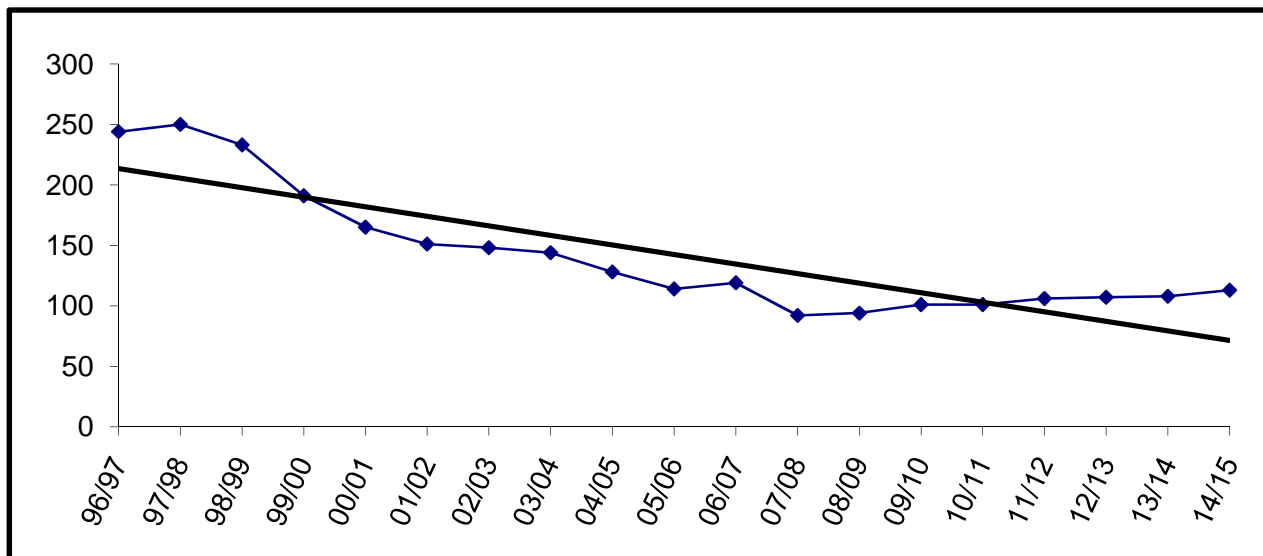
Bayview Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97																	
97/98			7	4	5	2									18		
98/99		3	3	3	2	3	3								17	-1	-5.6%
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	



Chapman

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		28	21	24	25	26	25	39	27	29					244	-14	-5.4%
97/98		17	29	22	24	31	29	30	42	26					250	6	2.5%
98/99		18	20	25	23	23	26	28	29	41					233	-17	-6.8%
99/00		12	20	22	26	24	15	30	21	21					191	-42	-18.0%
00/01		14	14	14	19	21	19	15	31	18					165	-26	-13.6%
01/02		11	15	10	18	19	18	21	12	27					151	-14	-8.5%
02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%
07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%
08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%
09/10		14	12	10	13	8	12	12	8	12					101	7	7.4%
10/11		12	14	12	10	13	8	12	12	8					101	0	0.0%
11/12		13	12	14	12	10	13	8	12	12					106	5	5.0%
12/13		13	13	12	14	12	10	13	8	12					107	1	0.9%
13/14		13	13	13	12	14	12	10	13	8					108	1	0.9%
14/15		13	13	13	13	12	14	12	10	13					113	5	4.6%



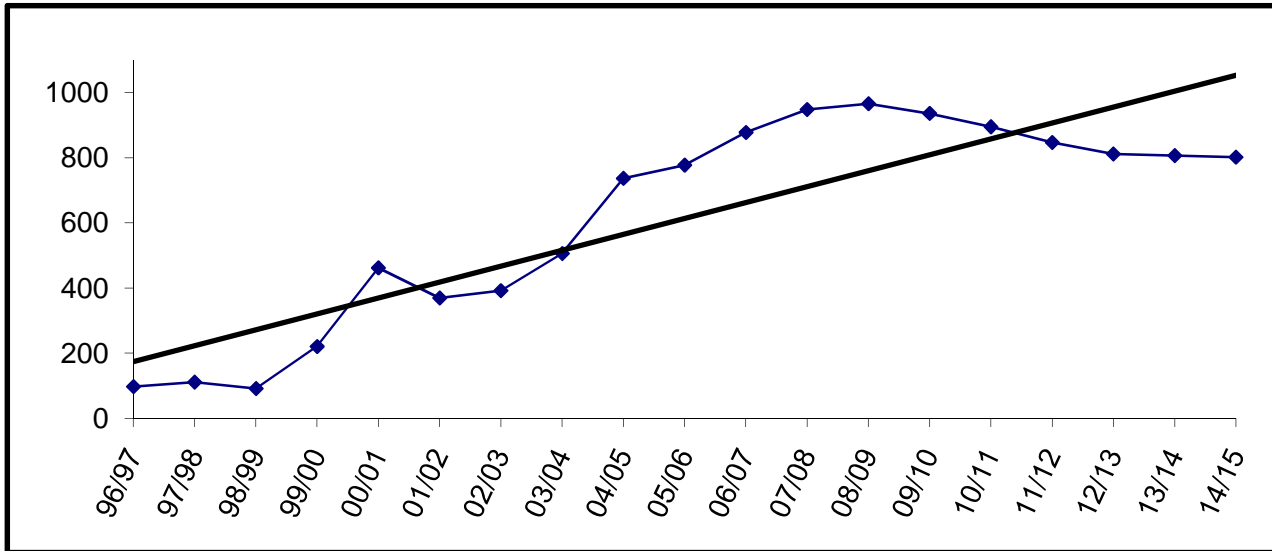
Building Capacity \* 150  
 \*Revised October, 2006

# enrolled and % of capacity

FY09	FY10	FY11
94	101	101
63%	67%	67%

Connections

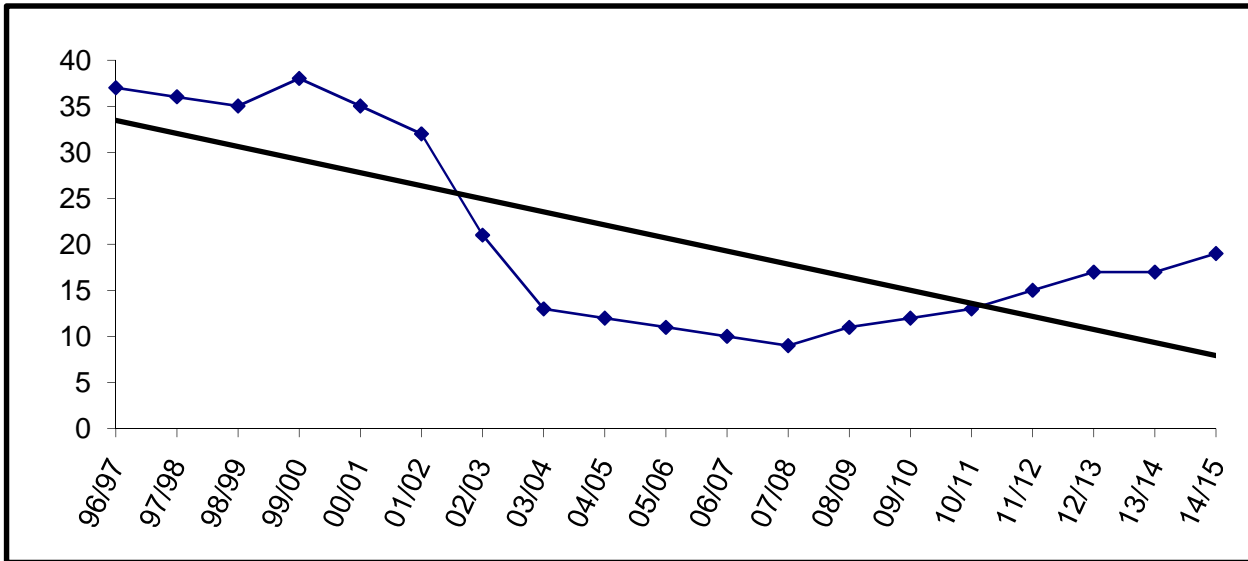
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		3	2	3	6	2	6	3	5	9	9	18	11	21	98	-6	-5.8%
97/98		2	4	2	3	5	7	4	9	8	10	13	14	31	112	14	14.3%
98/99		2	1	3	5	3	6	4	4	9	14	8	13	20	92	-20	-17.9%
99/00		9	7	8	11	6	14	16	28	22	23	24	25	28	221	129	140.2%
00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462	241	109.0%
01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%
07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%
08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%
09/10		56	55	69	66	60	62	68	70	66	65	94	106	98	935	-30	-3.1%
10/11		57	56	55	69	66	60	62	68	70	66	65	94	106	894	-41	-4.4%
11/12		58	57	56	55	69	66	60	62	68	70	66	65	94	846	-48	-5.4%
12/13		59	58	57	56	55	69	66	60	62	68	70	66	65	811	-35	-4.1%
13/14		60	59	58	57	56	55	69	66	60	62	68	70	66	806	-5	-0.6%
14/15		61	60	59	58	57	56	55	69	66	60	62	68	70	801	-5	-0.6%



The Connections program does not require space to house students.

Cooper Landing

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		4	4	3	6	3	6	4	3	4					37	-3	-7.5%
97/98		4	4	2	5	6	4	5	3	3					36	-1	-2.7%
98/99		1	4	4	2	5	6	4	6	3					35	-1	-2.8%
99/00		4	1	5	3	1	5	7	6	6					38	3	8.6%
00/01		6	3	1	4	5	2	4	5	5					35	-3	-7.9%
01/02		5	5	4	2	3	4	2	3	4					32	-3	-8.6%
02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%
09/10		2	2	3	2	0	2	0	0	1					12	1	9.1%
10/11		2	2	2	3	2	0	2	0	0					13	1	8.3%
11/12		2	2	2	2	3	2	0	2	0					15	2	15.4%
12/13		2	2	2	2	2	3	2	0	2					17	2	13.3%
13/14		2	2	2	2	2	2	3	2	0					17	0	0.0%
14/15		2	2	2	2	2	2	2	3	2					19	2	11.8%



Building Capacity \* 40  
 \*Revised October, 2006

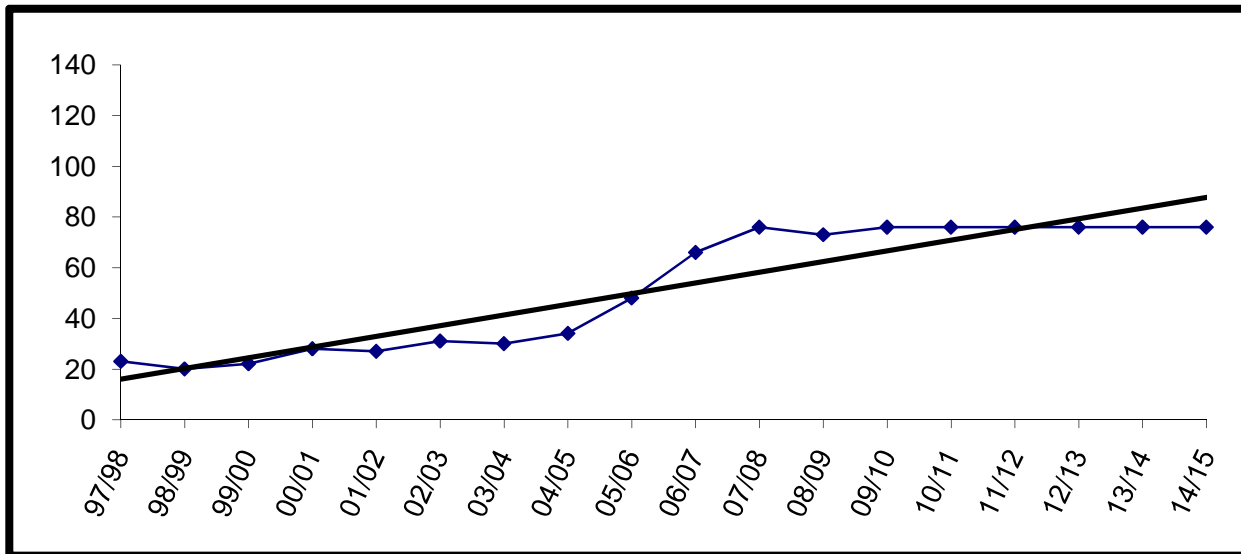
# enrolled and % of capacity

FY09	FY10	FY11
11	12	13
28%	30%	33%



Fireweed Academy Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97																	
97/98					0	10	9	4	0	0					23		
98/99					0	8	8	4	0	0					20	-3	-13.0%
99/00					4	7	5	6	0	0					22	2	10.0%
00/01					7	7	8	5	1	0					28	6	27.3%
01/02					6	5	10	4	2	0					27	-1	-3.6%
02/03					4	9	7	9	0	2					31	4	14.8%
03/04					5	8	10	7	0	0					30	-1	-3.2%
04/05					10	9	8	7	0	0					34	4	13.3%
05/06					13	13	12	10	0	0					48	14	41.2%
06/07					15	23	15	12	1	0					66	18	37.5%
07/08		0	0	0	18	18	24	16	0	0					76	10	15.2%
08/09		0	0	0	16	19	15	23	0	0					73	-3	-3.9%
09/10		0	0	0	18	18	20	20	0	0					76	3	4.1%
10/11		0	0	0	18	18	20	20	0	0					76	0	0.0%
11/12		0	0	0	18	18	20	20	0	0					76	0	0.0%
12/13		0	0	0	18	18	20	20	0	0					76	0	0.0%
13/14		0	0	0	18	18	20	20	0	0					76	0	0.0%
14/15		0	0	0	18	18	20	20	0	0					76	0	0.0%



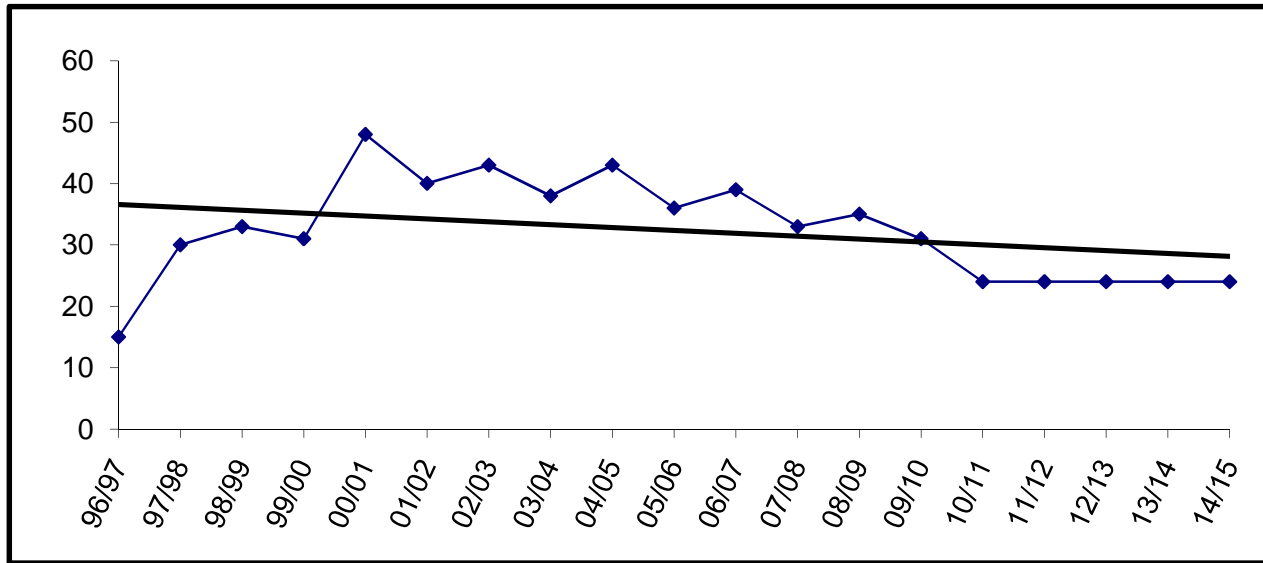
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

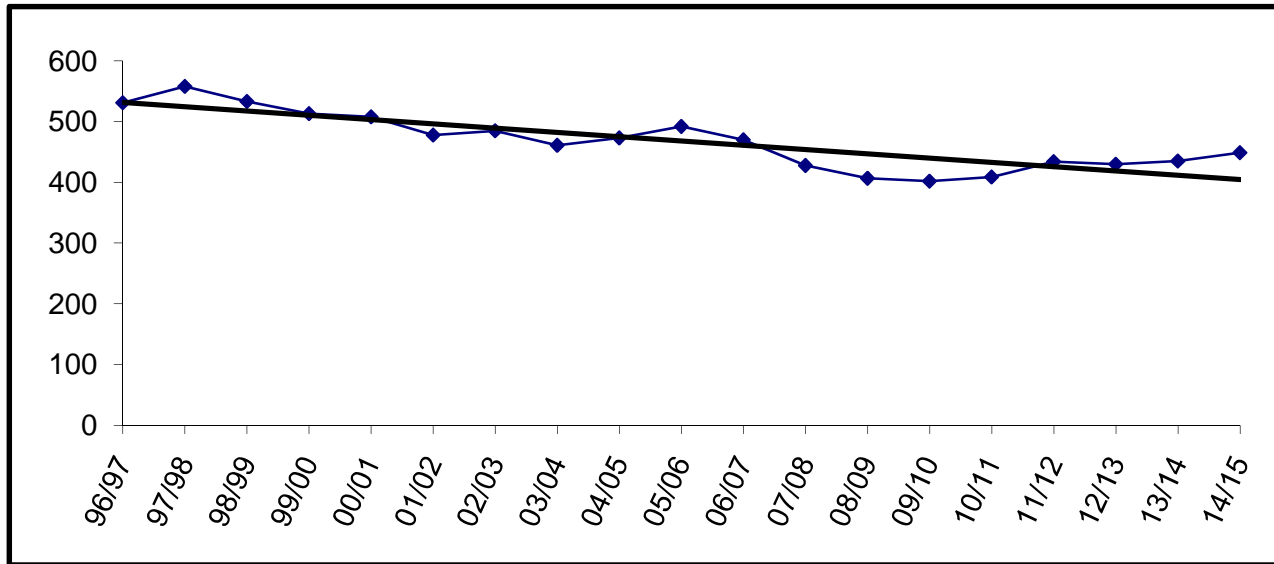
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97											2	8	2	3	15	1	7.1%
97/98											9	6	9	6	30	15	100.0%
98/99											9	9	12	3	33	3	10.0%
99/00											5	5	8	13	31	-2	-6.1%
00/01											10	13	8	17	48	17	54.8%
01/02											7	8	12	13	40	-8	-16.7%
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											2	13	12	9	36	-7	-16.3%
06/07											6	11	13	9	39	3	8.3%
07/08											3	11	10	9	33	-6	-15.4%
08/09											5	13	8	9	35	2	6.1%
09/10											5	5	13	8	31	-4	-11.4%
10/11											5	5	5	9	24	-7	-22.6%
11/12											5	5	5	9	24	0	0.0%
12/13											5	5	5	9	24	0	0.0%
13/14											5	5	5	9	24	0	0.0%
14/15											5	5	5	9	24	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment. However, for funding purposes, we use 36 students as the estimate.

Homer High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97											156	132	140	103	531	16	3.1%
97/98											157	153	120	128	558	27	5.1%
98/99											144	147	135	107	533	-25	-4.5%
99/00											141	129	126	117	513	-20	-3.8%
00/01											144	130	117	117	508	-5	-1.0%
01/02											127	132	121	98	478	-30	-5.9%
02/03											148	121	108	108	485	7	1.5%
03/04											143	126	101	91	461	-24	-4.9%
04/05											130	139	111	93	473	12	2.6%
05/06											141	122	130	99	492	19	4.0%
06/07											124	125	110	111	470	-22	-4.5%
07/08											118	106	103	101	428	-42	-8.9%
08/09											119	98	93	97	407	-21	-4.9%
09/10											98	117	96	91	402	-5	-1.2%
10/11											98	98	117	96	409	7	1.7%
11/12											121	98	98	117	434	25	6.1%
12/13											113	121	98	98	430	-4	-0.9%
13/14											103	113	121	98	435	5	1.2%
14/15											112	103	113	121	449	14	3.2%

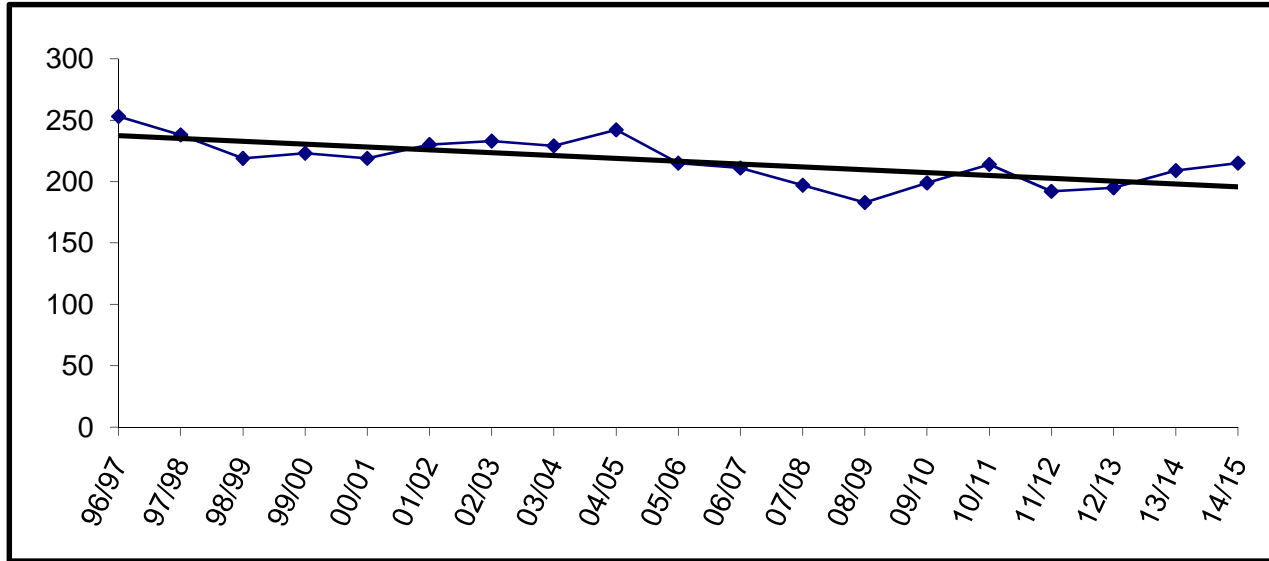


Building Capacity	600	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
407	402	409
68%	67%	68%

Homer Middle

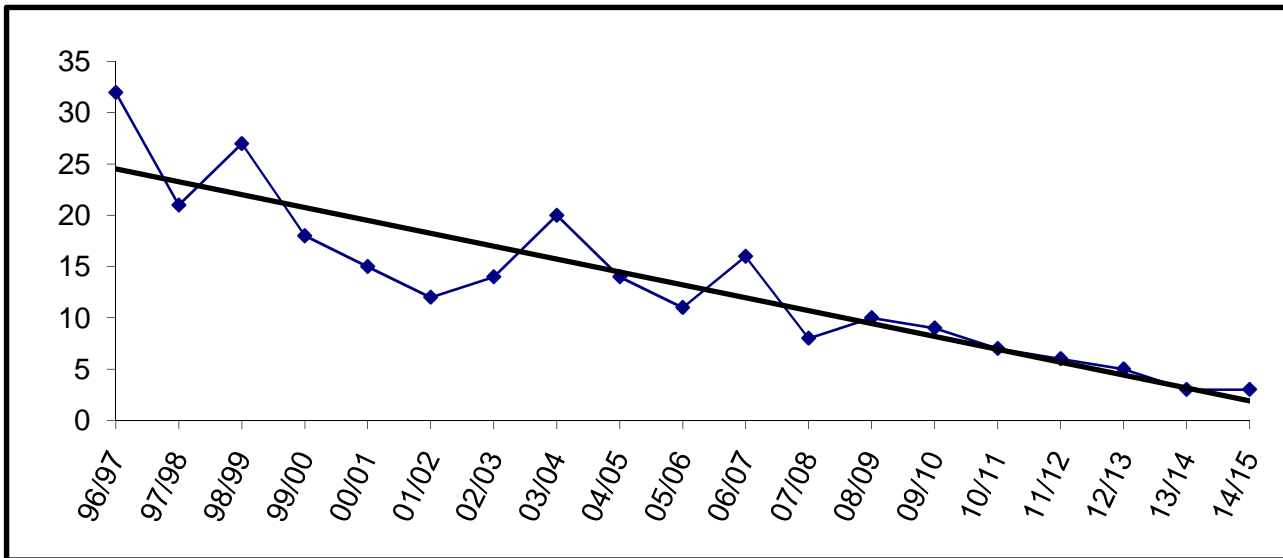
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97									122	131					253	3	1.2%
97/98									122	116					238	-15	-5.9%
98/99									111	108					219	-19	-8.0%
99/00									106	117					223	4	1.8%
00/01									116	103					219	-4	-1.8%
01/02									114	116					230	11	5.0%
02/03									111	122					233	3	1.3%
03/04									125	104					229	-4	-1.7%
04/05									115	127					242	13	5.7%
05/06									99	116					215	-27	-11.2%
06/07									106	105					211	-4	-1.9%
07/08									91	106					197	-14	-6.6%
08/09									88	95					183	-14	-7.1%
09/10									113	86					199	16	8.7%
10/11									101	113					214	15	7.5%
11/12									91	101					192	-22	-10.3%
12/13									104	91					195	3	1.6%
13/14									105	104					209	14	7.2%
14/15									110	105					215	6	2.9%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 360		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
183	199	214
51%	55%	59%

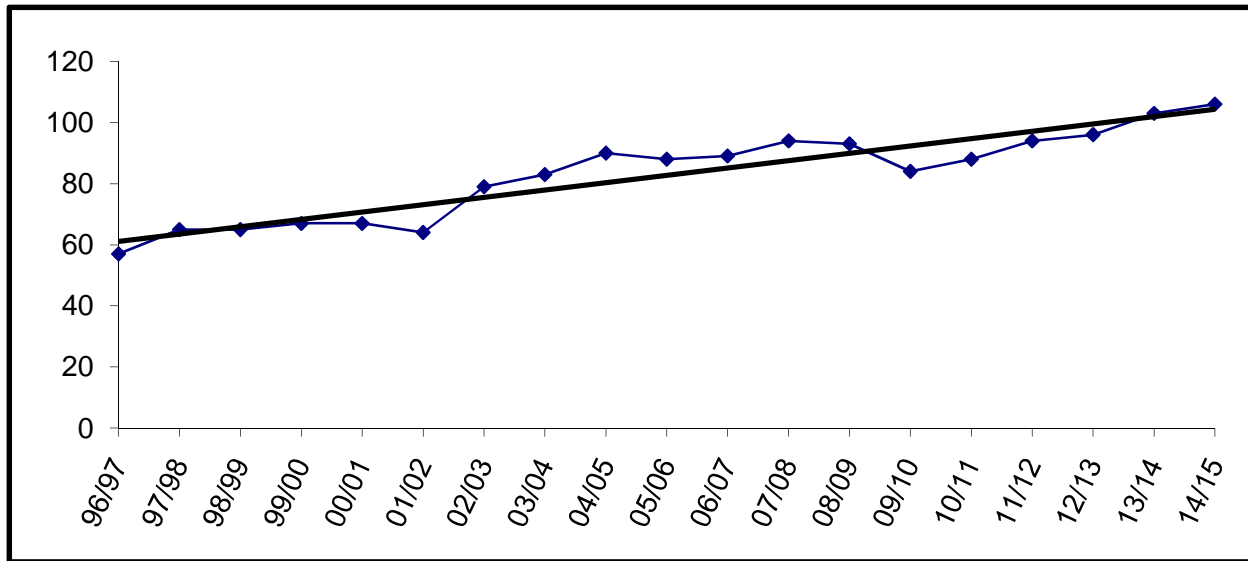
YEAR	Hope														TOTAL	# Change	% Change
	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12			
96/97		3	4	4	2	0	1	4	2	6	3	3	0	0	32	-3	-8.6%
97/98		5	2	4	4	0	1	0	3	1	1	0	0	0	21	-11	-34.4%
98/99		0	4	2	5	4	1	1	1	4	1	4	0	0	27	6	28.6%
99/00		0	3	3	3	2	2	0	0	0	2	2	1	0	18	-9	-33.3%
00/01		0	0	3	2	2	2	1	1	0	0	2	0	2	15	-3	-16.7%
01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12	-3	-20.0%
02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%
03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%
07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
08/09		0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%
09/10		0	0	0	0	0	1	1	1	0	2	1	1	2	9	-1	-10.0%
10/11		0	0	0	0	0	0	1	1	1	0	2	1	1	7	-2	-22.2%
11/12		0	0	0	0	0	0	0	1	1	1	0	2	1	6	-1	-14.3%
12/13		0	0	0	0	0	0	0	0	1	1	1	0	2	5	-1	-16.7%
13/14		0	0	0	0	0	0	0	0	0	1	1	1	0	3	-2	-40.0%
14/15		0	0	0	0	0	0	0	0	0	0	1	1	1	3	0	0.0%



Building Capacity	100		
# enrolled and % of capacity			
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	
10	9	7	
10%	9%	7%	
According to Board Policy 0530, Hope School could potentially close at the end of FY08.			

Kachemak Selo

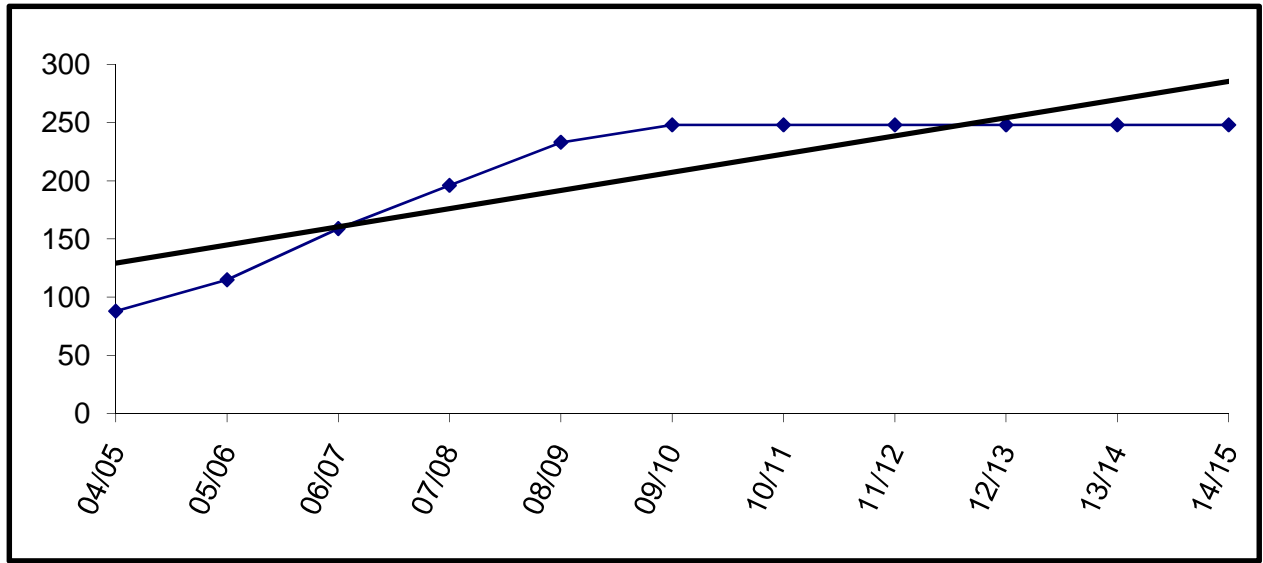
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		10	7	5	7	3	6	0	8	6	4	1	0	0	57	3	5.6%
97/98		10	10	7	5	8	4	6	0	8	7	0	0	0	65	8	14.0%
98/99		9	8	10	6	5	7	3	6	0	8	3	0	0	65	0	0.0%
99/00		9	9	8	10	7	5	8	4	6	0	1	0	0	67	2	3.1%
00/01		10	10	8	7	9	6	5	6	3	3	0	0	0	67	0	0.0%
01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64	-3	-4.5%
02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
09/10		9	9	5	10	8	6	6	9	6	2	7	3	4	84	-9	-9.7%
10/11		8	9	9	5	10	8	6	6	9	6	2	7	3	88	4	4.8%
11/12		9	8	9	9	5	10	8	6	6	9	6	2	7	94	6	6.8%
12/13		9	9	8	9	9	5	10	8	6	6	9	6	2	96	2	2.1%
13/14		9	9	9	8	9	9	5	10	8	6	6	9	6	103	7	7.3%
14/15		9	9	9	9	8	9	9	5	10	8	6	6	9	106	3	2.9%



Building Capacity	100	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
93	84	88
93%	84%	88%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		31	30	48	31	19									159	44	38.3%
07/08		36	32	33	46	29	20								196	37	23.3%
08/09		36	36	36	36	45	30	14							233	37	18.9%
09/10		36	36	36	36	36	45	23							248	15	6.4%
10/11		36	36	36	36	36	45	23							248	0	0.0%
11/12		36	36	36	36	36	45	23							248	0	0.0%
12/13		36	36	36	36	36	45	23							248	0	0.0%
13/14		36	36	36	36	36	45	23							248	0	0.0%
14/15		36	36	36	36	36	45	23							248	0	0.0%



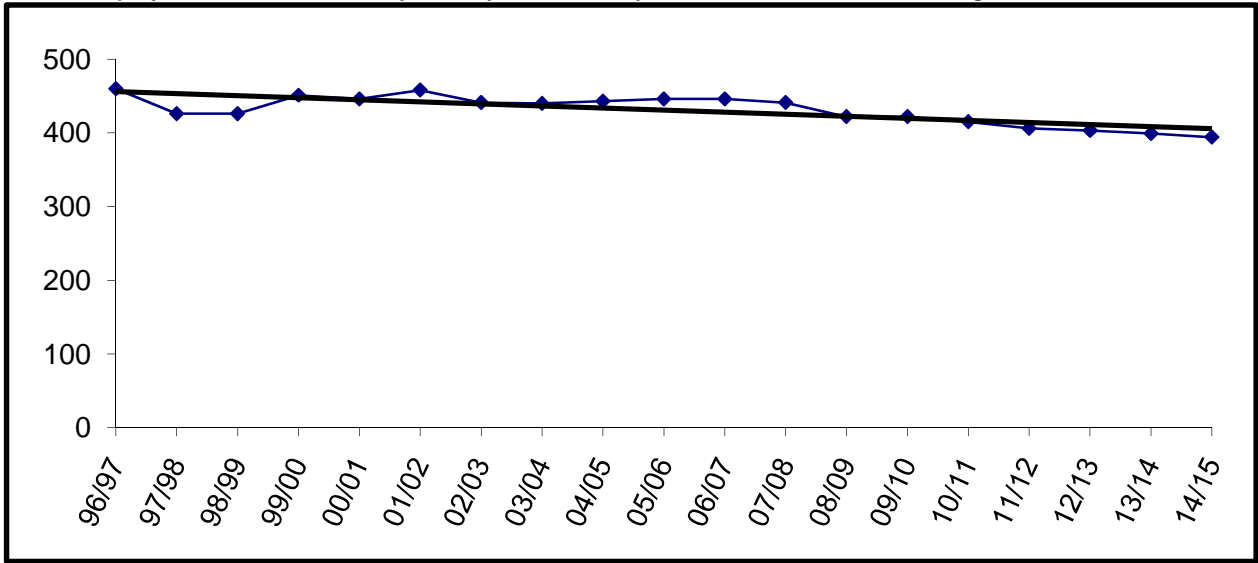
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		58	72	65	62	59	69	75							460	24	5.5%
97/98		62	57	67	64	58	54	64							426	-34	-7.4%
98/99		68	68	60	59	56	63	52							426	0	0.0%
99/00	1	55	69	69	58	65	65	69							451	25	5.9%
00/01		54	65	70	70	62	68	57							446	-5	-1.1%
01/02		48	61	58	78	78	63	72							458	12	2.7%
02/03		52	54	60	56	74	81	64							441	-17	-3.7%
03/04		56	67	58	54	57	73	75							440	-1	-0.2%
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		51	62	61	60	65	64	59							422	-19	-4.3%
09/10		59	51	62	61	60	65	64							422	0	0.0%
10/11		57	59	51	62	61	60	65							415	-7	-1.7%
11/12		56	57	59	51	62	61	60							406	-9	-2.2%
12/13		57	56	57	59	51	62	61							403	-3	-0.7%
13/14		57	57	56	57	59	51	62							399	-4	-1.0%
14/15		57	57	57	56	57	59	51							394	-5	-1.3%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

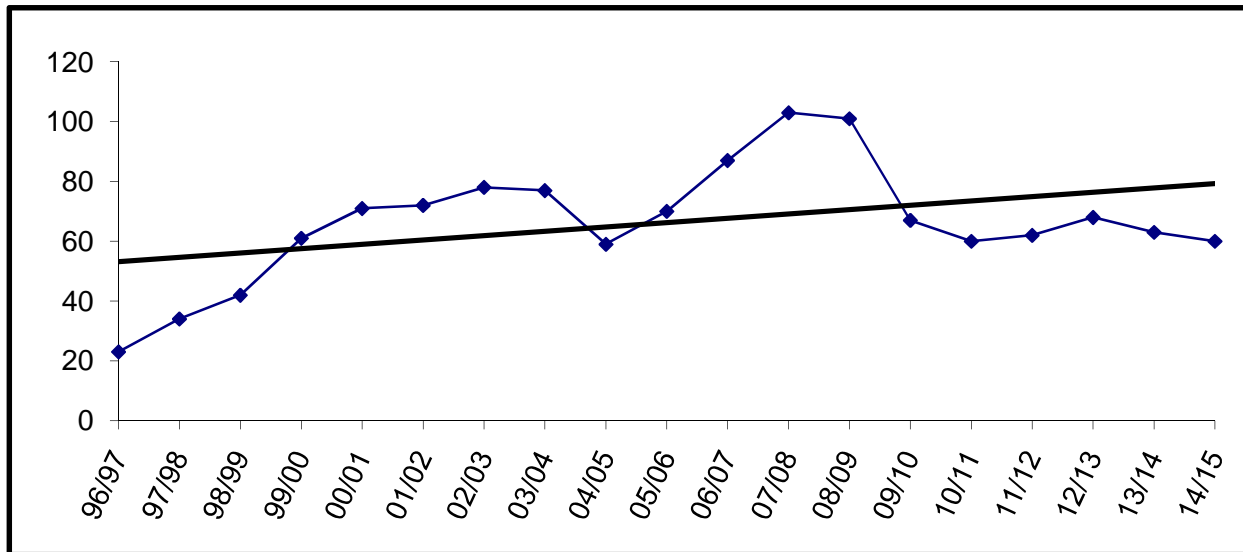


Building Capacity * 400		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
422	422	415
106%	106%	104%



Kenai Alternative

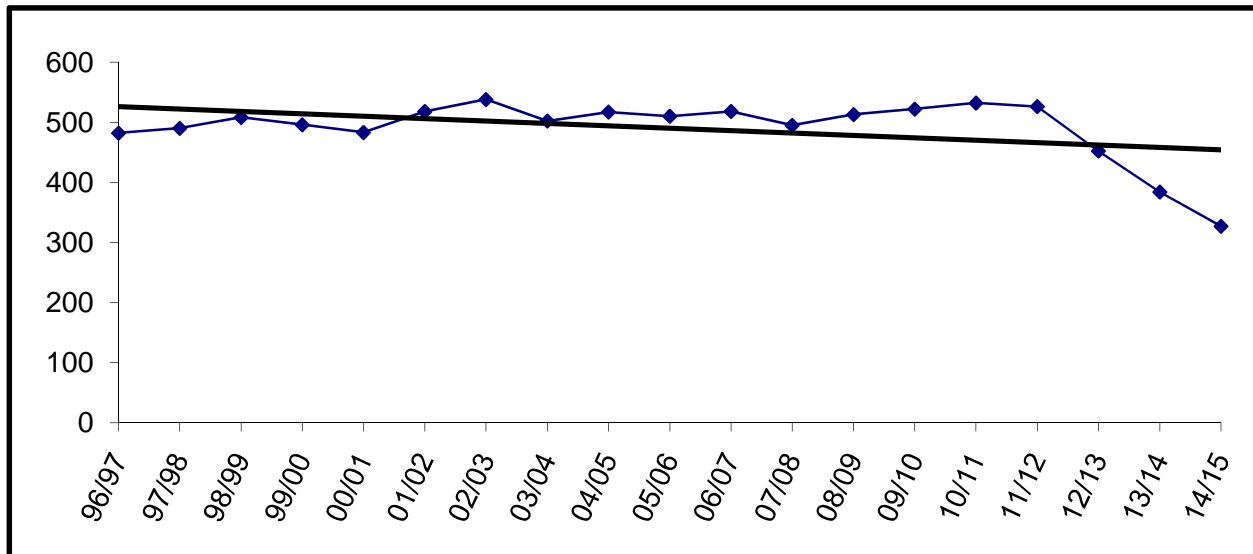
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97											1	1	10	11	23	9	64.3%
97/98											2	8	15	9	34	11	47.8%
98/99											2	6	10	24	42	8	23.5%
99/00											2	11	12	36	61	19	45.2%
00/01											12	10	16	33	71	10	16.4%
01/02											20	16	19	17	72	1	1.4%
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											7	17	15	31	70	11	18.6%
06/07											10	21	22	34	87	17	24.3%
07/08											21	38	25	19	103	16	18.4%
08/09	13										9	13	26	40	101	-2	-1.9%
09/10											20	9	13	25	67	-34	-33.7%
10/11											18	20	9	13	60	-7	-10.4%
11/12											15	18	20	9	62	2	3.3%
12/13											15	15	18	20	68	6	9.7%
13/14											15	15	15	18	63	-5	-7.4%
14/15											15	15	15	15	60	-3	-4.8%



For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97											158	115	108	101	482	25	5.5%
97/98											133	150	103	104	490	8	1.7%
98/99											145	123	127	113	508	18	3.7%
99/00											163	133	105	95	496	-12	-2.4%
00/01											117	144	131	91	483	-13	-2.6%
01/02									1	0	152	106	139	120	518	35	7.2%
02/03										1	149	150	113	125	538	20	3.9%
03/04										1	149	127	131	94	502	-36	-6.7%
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											147	140	120	111	518	8	1.6%
07/08											142	127	128	98	495	-23	-4.4%
08/09											149	128	119	117	513	18	3.6%
09/10											134	146	125	117	522	9	1.8%
10/11											127	134	146	125	532	10	1.9%
11/12											119	127	134	146	526	-6	-1.1%
12/13											72	119	127	134	452	-74	-14.1%
13/14											66	72	119	127	384	-68	-15.0%
14/15											70	66	72	119	327	-57	-14.8%

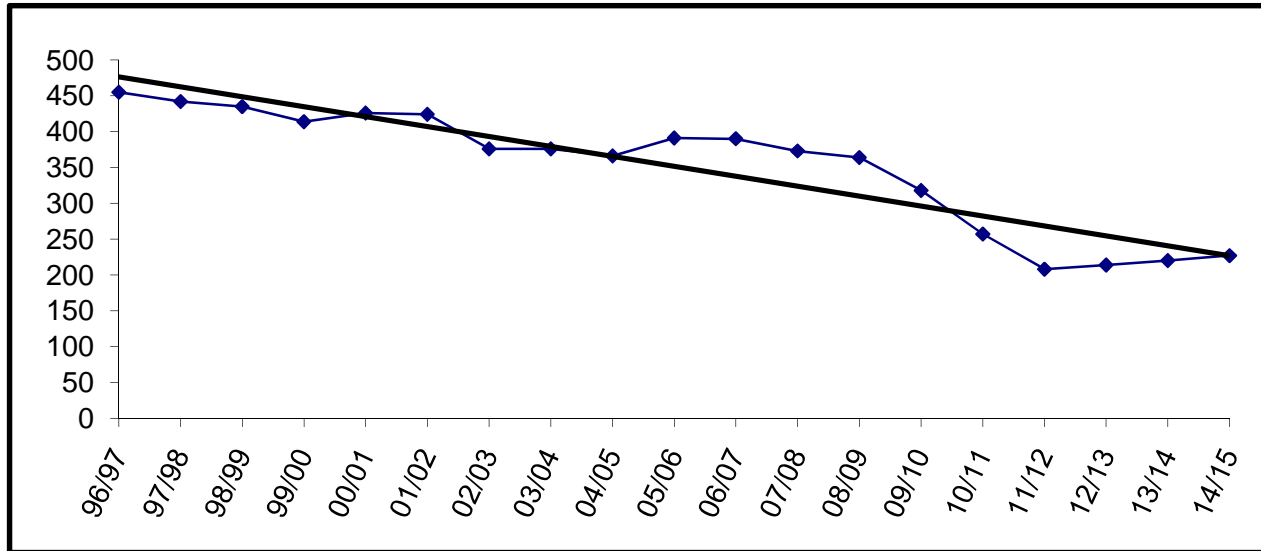


Building Capacity	800	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
513	522	532
64%	65%	67%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97								157	163	135					455	1	0.2%
97/98								134	154	154					442	-13	-2.9%
98/99								157	121	157					435	-7	-1.6%
99/00								151	150	113					414	-21	-4.8%
00/01								132	162	132					426	12	2.9%
01/02								129	141	154					424	-2	-0.5%
02/03								122	120	134					376	-48	-11.3%
03/04								133	119	124					376	0	0.0%
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								119	139	132					390	-1	-0.3%
07/08								96	139	138					373	-17	-4.4%
08/09								97	130	137					364	-9	-2.4%
09/10								72	119	127					318	-46	-12.6%
10/11								66	72	119					257	-61	-19.2%
11/12								70	66	72					208	-49	-19.1%
12/13								78	70	66					214	6	2.9%
13/14								72	78	70					220	6	2.8%
14/15								77	72	78					227	7	3.2%

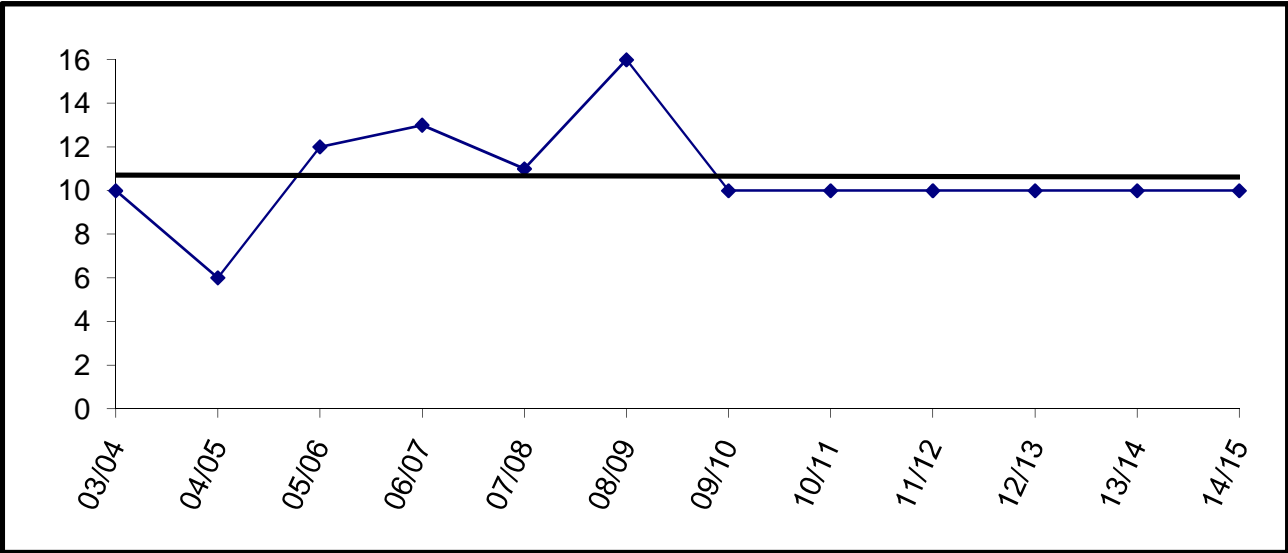
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 500		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
364	318	257
73%	64%	51%

Kenai Youth Facility

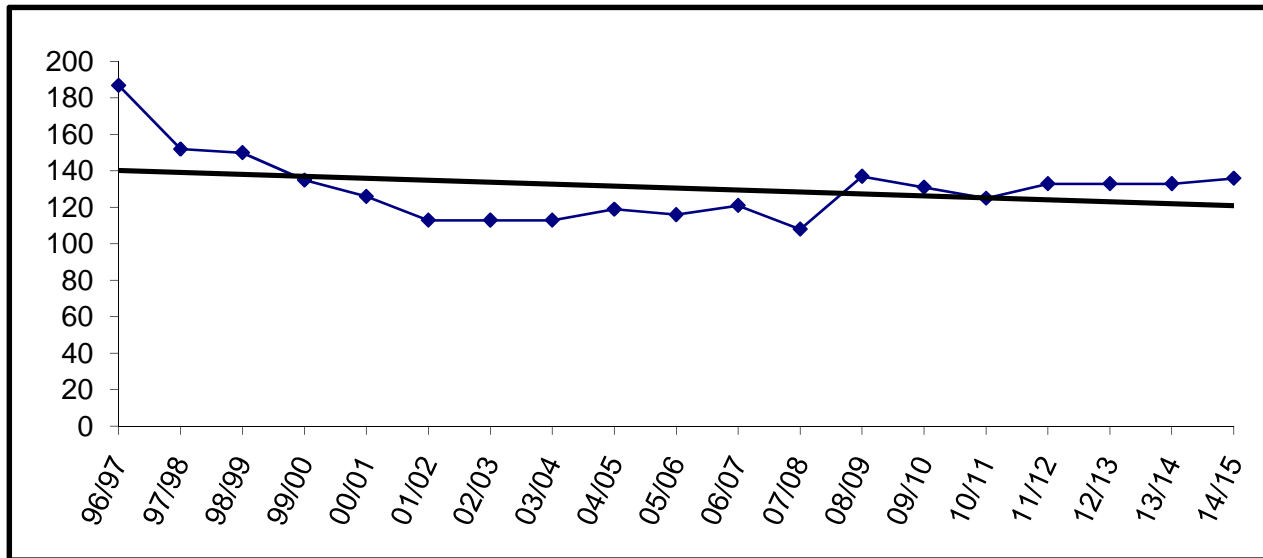
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04									1	1	2	2	2	2	10		
04/05									0	0	2	3	0	1	6	-4	-40.0%
05/06									0	0	7	3	1	1	12	6	100.0%
06/07									2	0	6	3	1	1	13	1	8.3%
07/08									0	1	4	4	1	1	11	-2	-15.4%
08/09									0	3	5	4	2	2	16	5	45.5%
09/10									1	1	2	2	2	2	10	-6	-37.5%
10/11									1	1	2	2	2	2	10	0	0.0%
11/12									1	1	2	2	2	2	10	0	0.0%
12/13									1	1	2	2	2	2	10	0	0.0%
13/14									1	1	2	2	2	2	10	0	0.0%
14/15									1	1	2	2	2	2	10	0	0.0%



Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		21	18	34	20	33	25	36							187	2	1.1%
97/98		15	26	17	26	16	29	23							152	-35	-18.7%
98/99		10	17	25	20	29	18	31							150	-2	-1.3%
99/00		13	13	16	24	19	29	21							135	-15	-10.0%
00/01		8	14	11	19	21	19	34							126	-9	-6.7%
01/02	1	8	14	15	11	23	20	21							113	-13	-10.3%
02/03		23	11	15	13	8	22	21							113	0	0.0%
03/04		21	21	14	10	13	15	19							113	0	0.0%
04/05		20	23	17	12	15	16	16							119	6	5.3%
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		16	21	18	21	18	12	15							121	5	4.3%
07/08		14	16	18	12	17	19	12							108	-13	-10.7%
08/09		23	16	19	20	13	25	21							137	29	26.9%
09/10		18	23	16	19	19	12	24							131	-6	-4.4%
10/11		18	18	23	16	19	19	12							125	-6	-4.6%
11/12		20	18	18	23	16	19	19							133	8	6.4%
12/13		19	20	18	18	23	16	19							133	0	0.0%
13/14		19	19	20	18	18	23	16							133	0	0.0%
14/15		19	19	19	20	18	18	23							136	3	2.3%



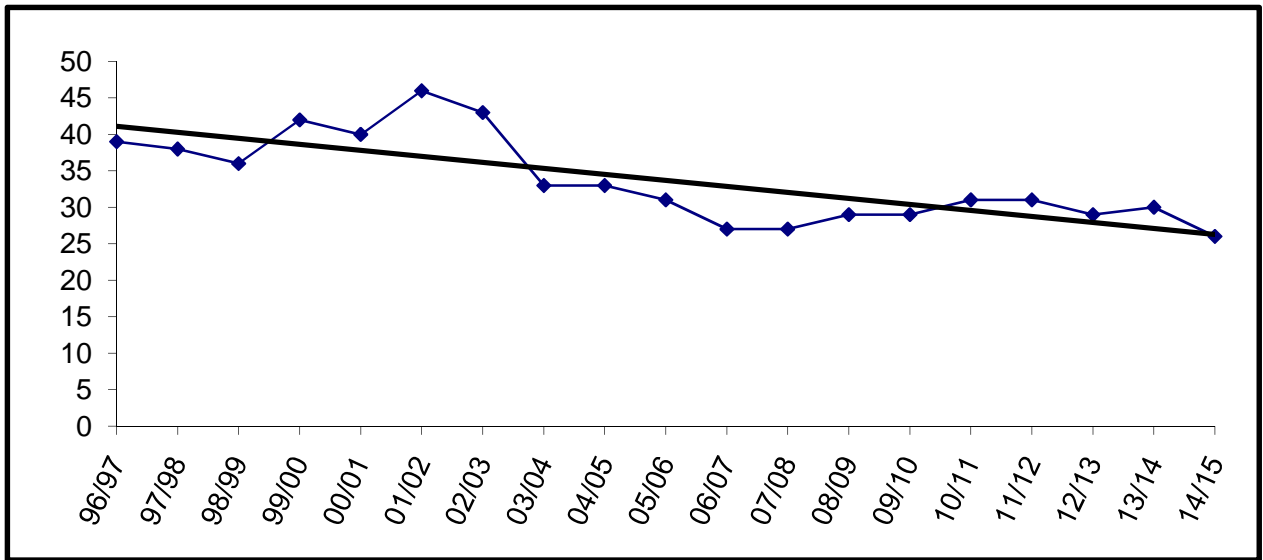
Building Capacity \* 260  
 \*Revised October, 2006

# enrolled and % of capacity

FY09	FY10	FY11
137	131	125
53%	50%	48%

Moose Pass

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		5	3	7	2	6	6	3	5	2					39	0	0.0%
97/98		3	4	3	6	4	5	5	2	6					38	-1	-2.6%
98/99		7	3	4	2	6	2	6	5	1					36	-2	-5.3%
99/00		4	7	4	6	2	7	2	3	7					42	6	16.7%
00/01		9	3	6	3	6	2	7	2	2					40	-2	-4.8%
01/02		6	9	3	6	4	5	4	6	3					46	6	15.0%
02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%
03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%
04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%
07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%
08/09		4	3	2	7	2	5	4	1	1					29	2	7.4%
09/10		2	4	3	2	7	2	5	3	1					29	0	0.0%
10/11		3	2	4	3	2	7	2	5	3					31	2	6.9%
11/12		3	3	2	4	3	2	7	2	5					31	0	0.0%
12/13		3	3	3	2	4	3	2	7	2					29	-2	-6.5%
13/14		3	3	3	3	2	4	3	2	7					30	1	3.4%
14/15		3	3	3	3	3	2	4	3	2					26	-4	-13.3%



Building Capacity \* 50  
 \*Revised October, 2006

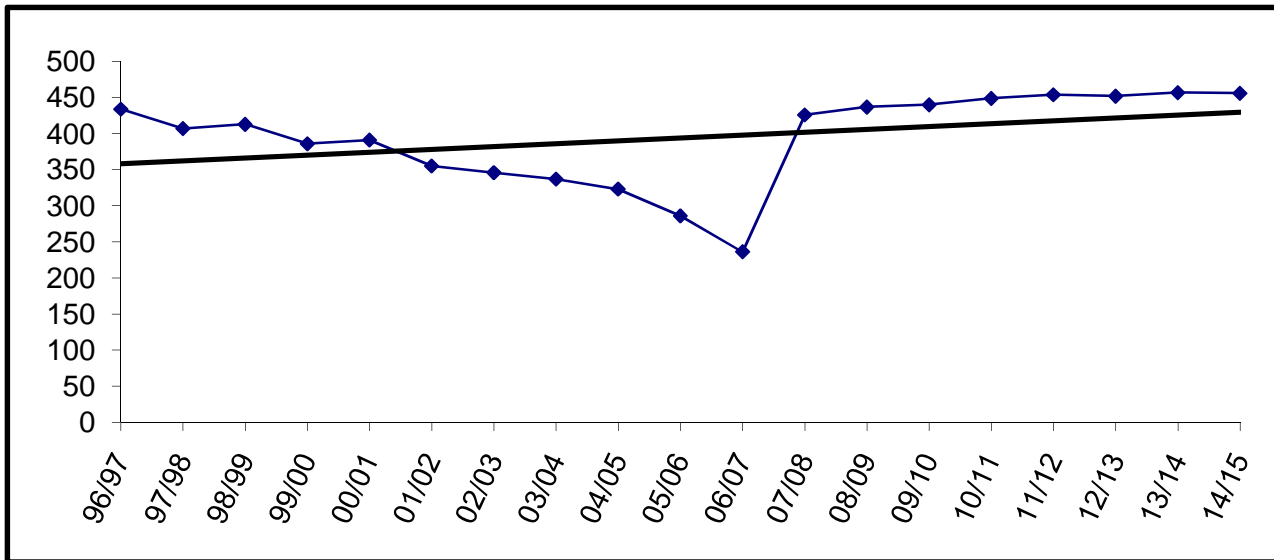
# enrolled and % of capacity

FY09	FY10	FY11
29	29	31
58%	58%	62%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97					148	159	127								434	17	4.1%
97/98					111	153	143								407	-27	-6.2%
98/99					141	116	156								413	6	1.5%
99/00					124	141	121								386	-27	-6.5%
00/01					120	128	143								391	5	1.3%
01/02					110	122	123								355	-36	-9.2%
02/03					124	106	115	1							346	-9	-2.5%
03/04					110	118	109								337	-9	-2.6%
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					71	74	91								236	-50	-17.5%
07/08	3	70	77	58	74	64	80								426	190	80.5%
08/09		78	72	78	70	66	73								437	11	2.6%
09/10		76	78	72	78	70	66								440	3	0.7%
10/11		75	76	78	72	78	70								449	9	2.0%
11/12		76	75	76	77	72	78								454	5	1.1%
12/13		76	76	75	76	77	72								452	-2	-0.4%
13/14		76	76	76	76	76	77								457	5	1.1%
14/15		76	76	76	76	76	76								456	-1	-0.2%

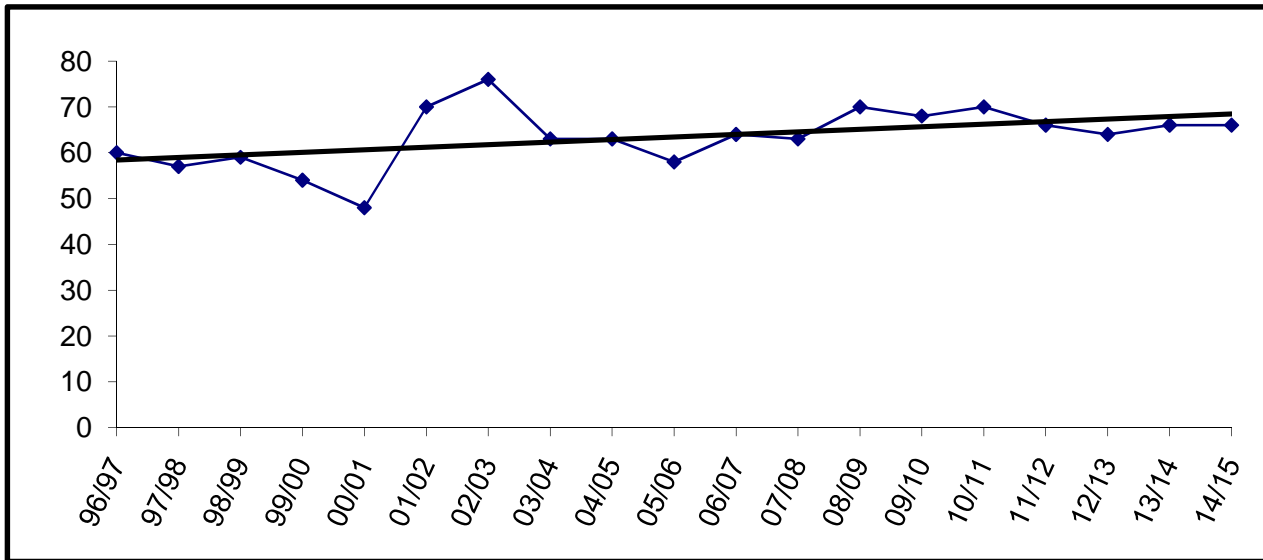
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 430		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
437	440	449
102%	102%	104%

Nanwalek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		8	5	6	2	6	4	8	5	1	5	6	2	2	60	8	15.4%
97/98		2	8	4	6	2	6	4	9	4	1	4	5	2	57	-3	-5.0%
98/99		6	1	7	4	6	2	6	4	9	2	1	4	7	59	2	3.5%
99/00		3	9	2	6	4	5	1	4	3	8	2	1	6	54	-5	-8.5%
00/01		3	3	9	2	6	4	5	1	3	3	7	1	1	48	-6	-11.1%
01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70	22	45.8%
02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%
03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%
04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%
05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%
07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%
08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%
09/10		5	5	7	5	6	3	3	7	5	3	7	9	3	68	-2	-2.9%
10/11		5	5	5	7	5	6	3	3	7	5	3	7	9	70	2	2.9%
11/12		5	5	5	5	7	5	6	3	3	7	5	3	7	66	-4	-5.7%
12/13		5	5	5	5	5	7	5	6	3	3	7	5	3	64	-2	-3.0%
13/14		5	5	5	5	5	5	7	5	6	3	3	7	5	66	2	3.1%
14/15		5	5	5	5	5	5	5	7	5	6	3	3	7	66	0	0.0%



Building Capacity \* 60  
 \*Revised October, 2006

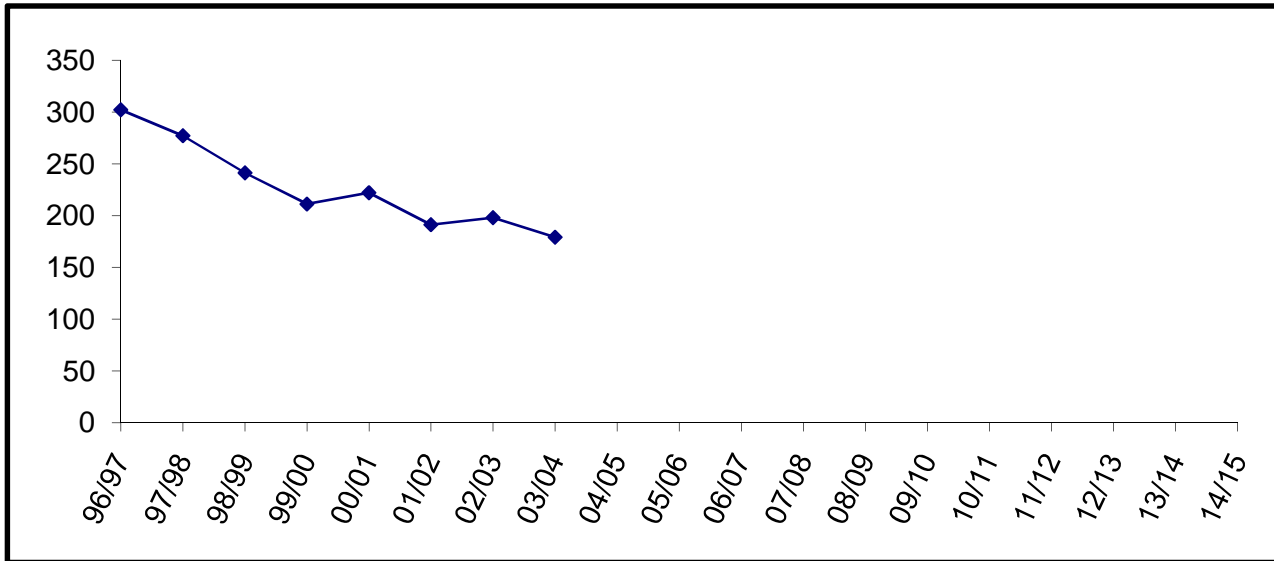
# enrolled and % of capacity

FY09	FY10	FY11
70	68	70
117%	113%	117%



Nikiski Elementary

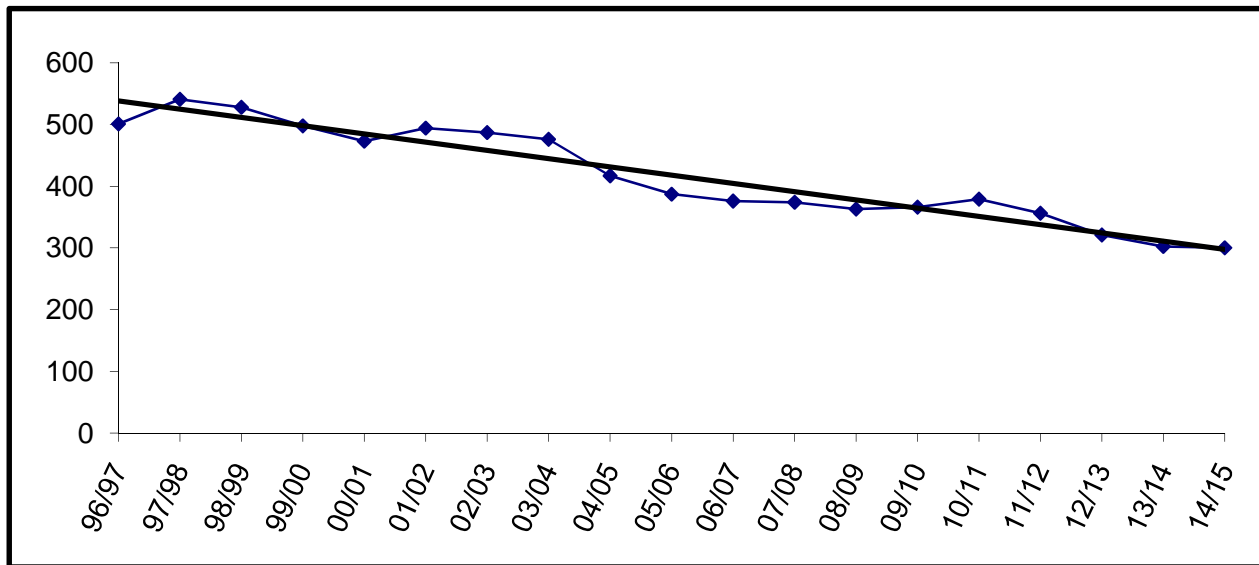
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		40	44	53	34	40	47	44							302	-13	-4.1%
97/98		31	33	44	52	27	44	46							277	-25	-8.3%
98/99		17	33	33	38	52	26	42							241	-36	-13.0%
99/00	2	28	24	25	29	34	44	25							211	-30	-12.4%
00/01		24	35	23	28	35	34	43							222	11	5.2%
01/02		15	25	35	24	24	33	35							191	-31	-14.0%
02/03		28	17	30	36	28	26	33							198	7	3.7%
03/04		19	34	13	24	33	29	27							179	-19	-9.6%
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	



Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

Nikiski Middle-Senior

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97									109	82	87	88	77	58	501	25	5.3%
97/98									101	105	85	86	90	74	541	40	8.0%
98/99									98	99	97	82	79	73	528	-13	-2.4%
99/00									95	90	89	91	70	63	498	-30	-5.7%
00/01									78	80	84	85	87	59	473	-25	-5.0%
01/02									83	77	91	80	78	85	494	21	4.4%
02/03									87	80	80	87	76	77	487	-7	-1.4%
03/04									80	85	82	70	84	75	476	-11	-2.3%
04/05									55	74	84	73	56	75	417	-59	-12.4%
05/06									72	52	81	71	59	52	387	-30	-7.2%
06/07									69	69	62	64	55	57	376	-11	-2.8%
07/08									73	66	76	48	60	51	374	-2	-0.5%
08/09									47	74	73	83	38	48	363	-11	-2.9%
09/10									57	46	73	72	81	37	366	3	0.8%
10/11									50	57	46	73	72	81	379	13	3.6%
11/12									58	50	57	46	73	72	356	-23	-6.1%
12/13									37	58	50	57	46	73	321	-35	-9.8%
13/14									54	37	58	50	57	46	302	-19	-5.9%
14/15									44	54	37	58	50	57	300	-2	-0.7%

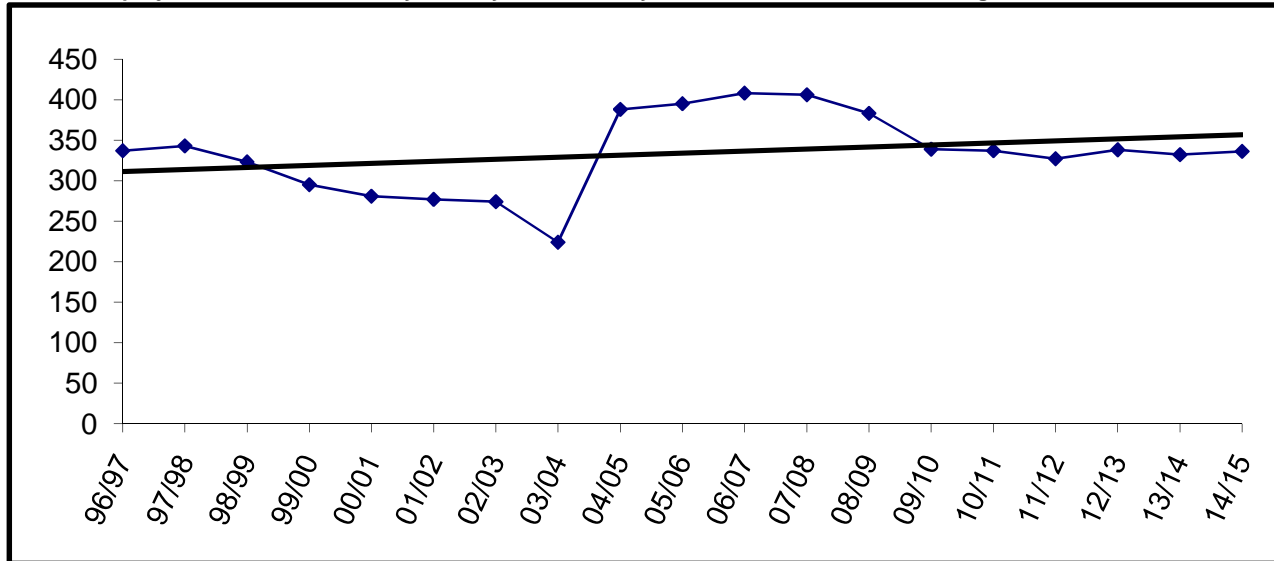


Building Capacity	600	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
363	366	379
61%	61%	63%

Nikiski North Star

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		51	42	51	50	45	50	48							337	7	2.1%
97/98		37	56	43	52	52	50	53							343	6	1.8%
98/99		40	34	57	36	53	51	52							323	-20	-5.8%
99/00		31	41	37	57	34	48	47							295	-28	-8.7%
00/01		40	33	37	36	55	38	42							281	-14	-4.7%
01/02		30	38	38	39	37	51	44							277	-4	-1.4%
02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
03/04		19	24	26	41	39	46	29							224	-50	-18.2%
04/05		47	49	52	41	65	65	69							388	164	73.2%
05/06	18	40	48	57	58	47	70	57							395	7	1.8%
06/07	14	55	40	57	57	65	48	72							408	13	3.3%
07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%
09/10		49	47	44	54	37	58	50							339	-44	-11.5%
10/11		48	49	47	44	54	37	58							337	-2	-0.6%
11/12		48	48	49	47	44	54	37							327	-10	-3.0%
12/13		48	48	48	49	47	44	54							338	11	3.4%
13/14		48	48	48	48	49	47	44							332	-6	-1.8%
14/15		48	48	48	48	48	49	47							336	4	1.2%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



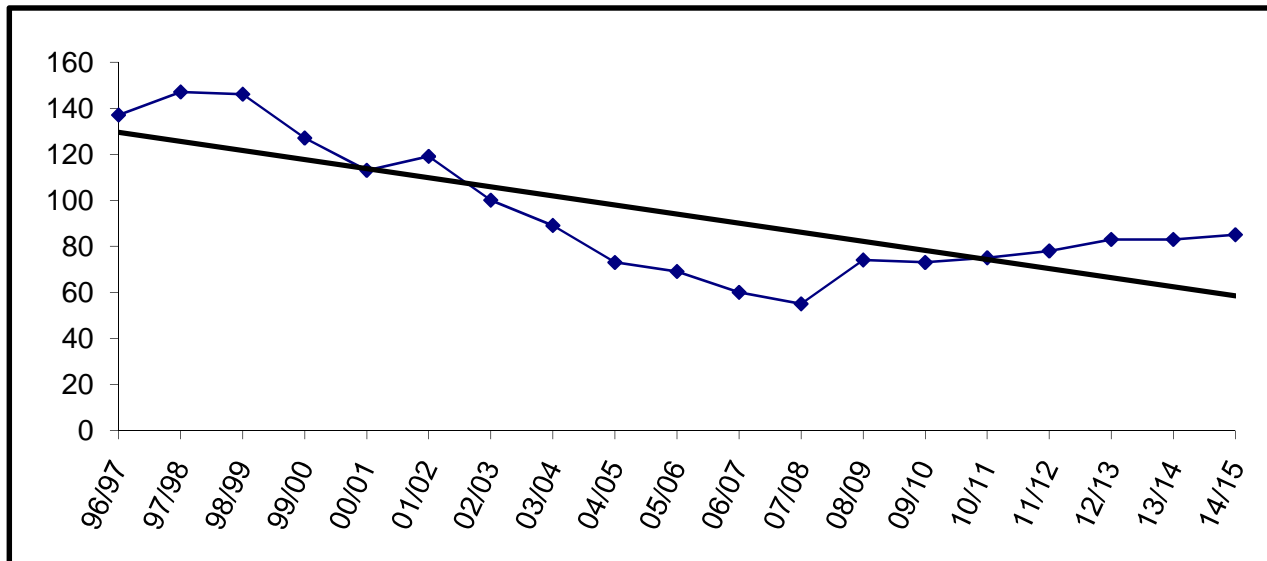
Building Capacity \* 430  
 \*Revised October, 2006

# enrolled and % of capacity

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
# enrolled	383	339	337
% of capacity	89%	79%	78%

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		15	11	16	16	14	11	9	7	7	9	11	5	6	137	-4	-2.8%
97/98		13	14	10	15	16	12	11	11	9	15	8	7	6	147	10	7.3%
98/99		12	15	19	8	17	16	10	13	12	8	6	5	5	146	-1	-0.7%
99/00		6	10	12	14	6	14	14	12	15	9	7	3	5	127	-19	-13.0%
00/01		7	4	8	11	10	8	14	13	9	12	8	5	4	113	-14	-11.0%
01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119	6	5.3%
02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
09/10		7	7	9	2	10	3	9	4	5	7	2	3	5	73	-1	-1.4%
10/11		7	7	7	9	2	10	3	9	4	5	7	2	3	75	2	2.7%
11/12		6	7	7	7	9	2	10	3	9	4	5	7	2	78	3	4.0%
12/13		7	6	7	7	7	9	2	10	3	9	4	5	7	83	5	6.4%
13/14		7	7	6	7	7	7	9	2	10	3	9	4	5	83	0	0.0%
14/15		7	7	7	6	7	7	7	9	2	10	3	9	4	85	2	2.4%



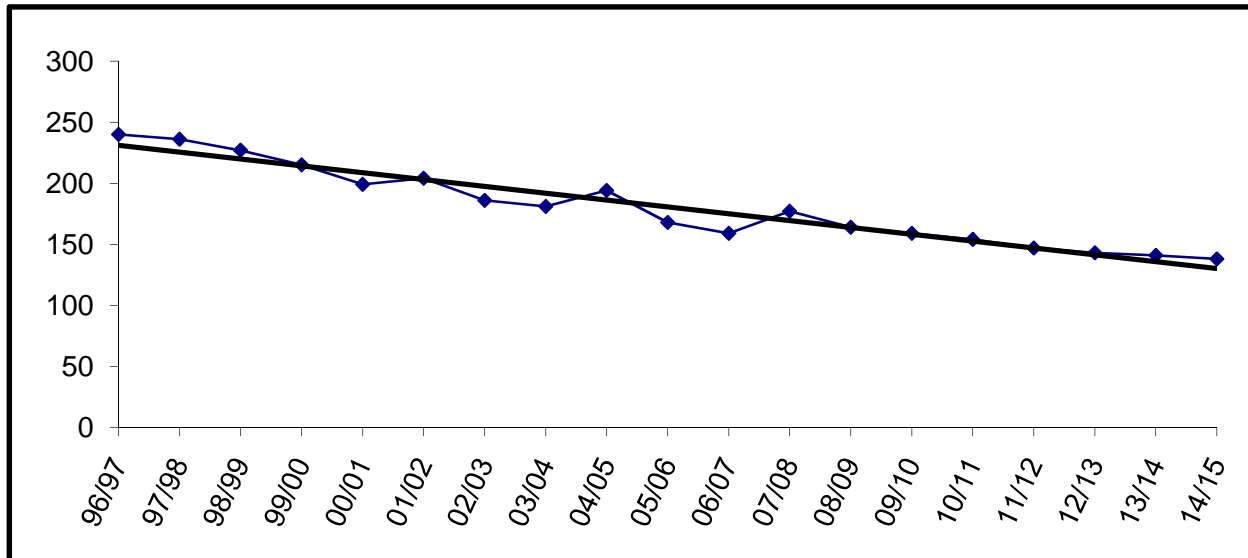
Building Capacity \* 175  
 \*Revised October, 2006

# enrolled and % of capacity

FY09	FY10	FY11
74	73	75
42%	42%	43%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		11	22	11	13	10	28	20	21	25	22	22	19	16	240	18	8.1%
97/98		13	7	21	12	14	13	27	22	25	25	22	17	18	236	-4	-1.7%
98/99		13	17	7	20	14	15	14	27	23	25	17	19	16	227	-9	-3.8%
99/00		9	13	15	5	24	17	14	14	29	21	17	17	20	215	-12	-5.3%
00/01		10	8	14	13	5	21	11	17	17	28	18	17	20	199	-16	-7.4%
01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204	5	2.5%
02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%
09/10		8	10	13	12	9	16	18	6	12	11	13	16	15	159	-5	-3.0%
10/11		10	8	10	13	12	9	16	18	6	12	11	13	16	154	-5	-3.1%
11/12		9	10	8	10	13	12	9	16	18	6	12	11	13	147	-7	-4.5%
12/13		9	9	10	8	10	13	12	9	16	18	6	12	11	143	-4	-2.7%
13/14		9	9	9	10	8	10	13	12	9	16	18	6	12	141	-2	-1.4%
14/15		9	9	9	9	10	8	10	13	12	9	16	18	6	138	-3	-2.1%



Building Capacity \* 300  
\*Revised October, 2006

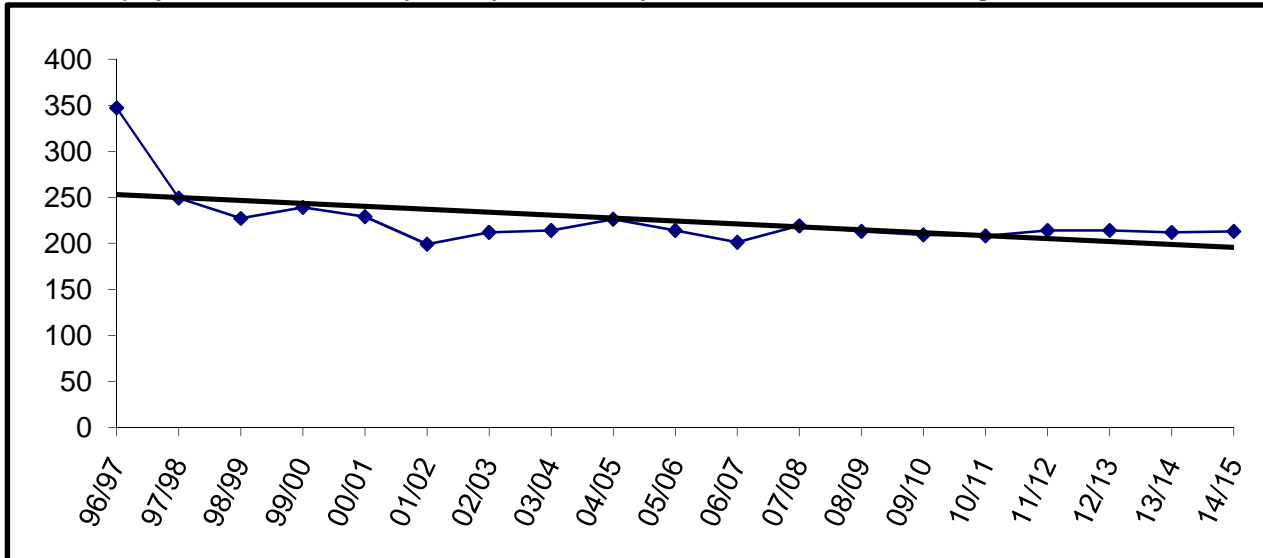
# enrolled and % of capacity

FY09	FY10	FY11
164	159	154
55%	53%	51%

Paul Banks

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97	7	82	73	87	98										347	40	13.0%
97/98	12	74	80	83											249	-98	-28.2%
98/99	11	70	67	79											227	-22	-8.8%
99/00	15	70	74	80											239	12	5.3%
00/01	10	72	73	74											229	-10	-4.2%
01/02	7	64	61	67											199	-30	-13.1%
02/03	7	75	64	66											212	13	6.5%
03/04	8	59	86	61											214	2	0.9%
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07	10	66	61	64											201	-13	-6.1%
07/08	9	84	61	65											219	18	9.0%
08/09	5	65	76	67											213	-6	-2.7%
09/10		71	64	74											209	-4	-1.9%
10/11		73	71	64											208	-1	-0.5%
11/12		70	73	71											214	6	2.9%
12/13		71	70	73											214	0	0.0%
13/14		71	71	70											212	-2	-0.9%
14/15		71	71	71											213	1	0.5%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

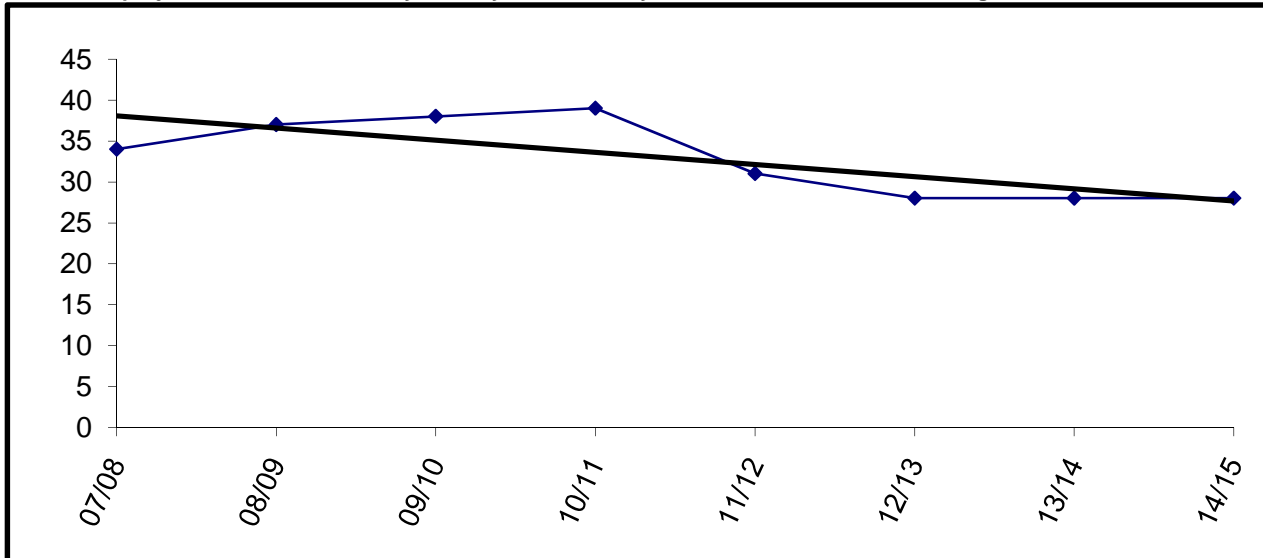


Building Capacity * 270		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
213	209	208
79%	77%	77%

Peninsula Optional

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97															0		
97/98															0		
98/99															0		
99/00															0		
00/01															0		
01/02															0		
02/03															0		
03/04															0		
04/05															0		
05/06															0		
06/07															0		
07/08											8	14	9	3	34	34	
08/09											10	15	7	5	37	3	8.8%
09/10											7	10	15	6	38	1	2.7%
10/11											7	7	10	15	39	1	2.6%
11/12											7	7	7	10	31	-8	-20.5%
12/13											7	7	7	7	28	-3	-9.7%
13/14											7	7	7	7	28	0	0.0%
14/15											7	7	7	7	28	0	0.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity \* 50

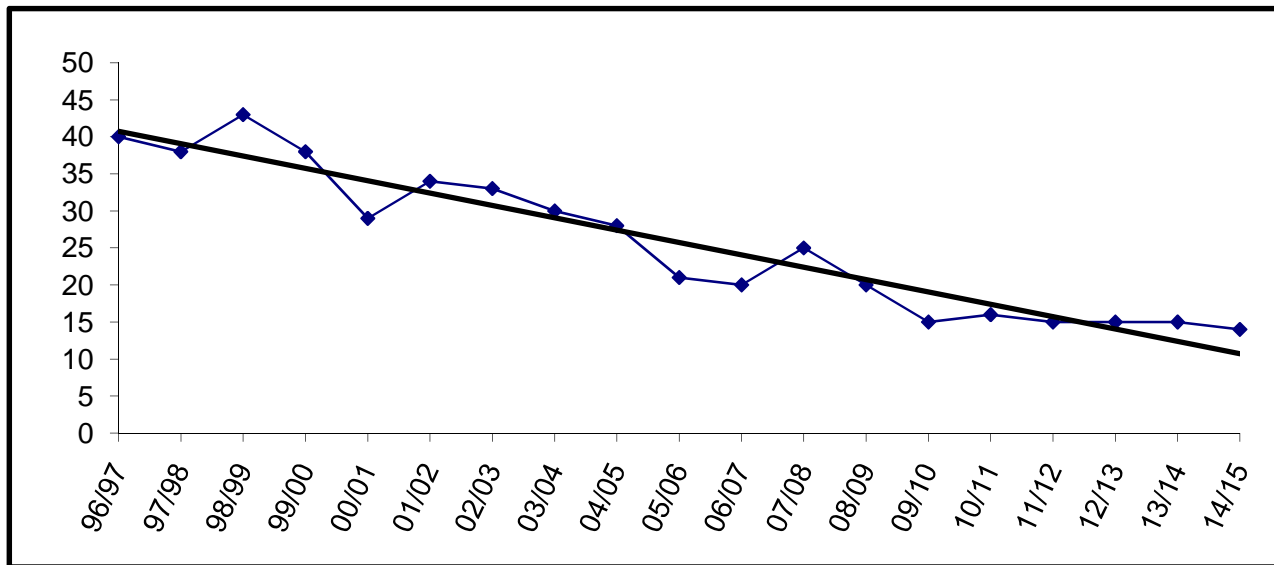
Housed in two portables.  
1920 Square Feet

# enrolled and % of capacity

<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
37	38	39
74%	76%	78%

Port Graham

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		5	5	5	5	2	2	4	4	5	1	2			40	5	14.3%
97/98		0	5	5	5	5	1	2	4	6	4	1			38	-2	-5.0%
98/99		3	0	6	5	5	5	2	3	4	6	4			43	5	13.2%
99/00		2	2	0	6	4	5	4	2	3	4	6			38	-5	-11.6%
00/01		2	2	1	0	6	3	5	4	2	1	3			29	-9	-23.7%
01/02		3	2	2	2	0	5	4	7	6	2	1			34	5	17.2%
02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%
03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%
04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%
05/06		2	1	1	1	2	1	3	2	1	5	2			21	-7	-25.0%
06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20	-1	-4.8%
07/08		1	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%
08/09		1	1	2	1	1	1	1	2	1	1	2	0	6	20	-5	-20.0%
09/10		1	1	1	2	1	1	1	1	2	1	1	2	0	15	-5	-25.0%
10/11		1	1	1	1	2	1	1	1	1	2	1	1	2	16	1	6.7%
11/12		1	1	1	1	1	2	1	1	1	1	2	1	1	15	-1	-6.3%
12/13		1	1	1	1	1	1	2	1	1	1	1	2	1	15	0	0.0%
13/14		1	1	1	1	1	1	1	2	1	1	1	1	2	15	0	0.0%
14/15		1	1	1	1	1	1	1	1	2	1	1	1	1	14	-1	-6.7%

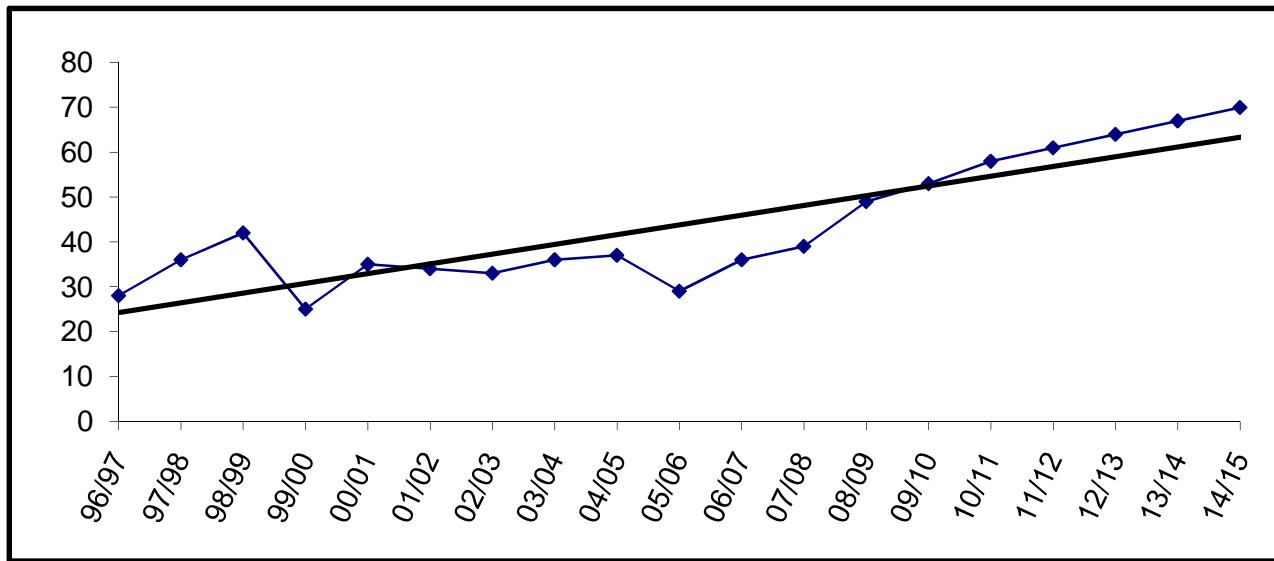


Building Capacity	50	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
20	15	16
40%	30%	32%



Razdolna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		3	3	0	5	3	1	4	3	4	1	1	0	0	28	-10	-26.3%
97/98		5	4	3	1	5	3	2	5	2	4	1	1	0	36	8	28.6%
98/99		6	4	4	3	1	6	3	3	5	3	3	1	0	42	6	16.7%
99/00		3	5	2	3	2	1	3	2	2	1	1	0	0	25	-17	-40.5%
00/01		3	3	6	3	4	2	3	3	2	5	1	0	0	35	10	40.0%
01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34	-1	-2.9%
02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%
03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%
04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%
08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%
09/10		6	8	5	7	2	4	5	2	3	3	3	4	1	53	4	8.2%
10/11		6	6	8	5	7	2	4	5	2	3	3	3	4	58	5	9.4%
11/12		7	6	6	8	5	7	2	4	5	2	3	3	3	61	3	5.2%
12/13		6	7	6	6	8	5	7	2	4	5	2	3	3	64	3	4.9%
13/14		6	6	7	6	6	8	5	7	2	4	5	2	3	67	3	4.7%
14/15		6	6	6	7	6	6	8	5	7	2	4	5	2	70	3	4.5%

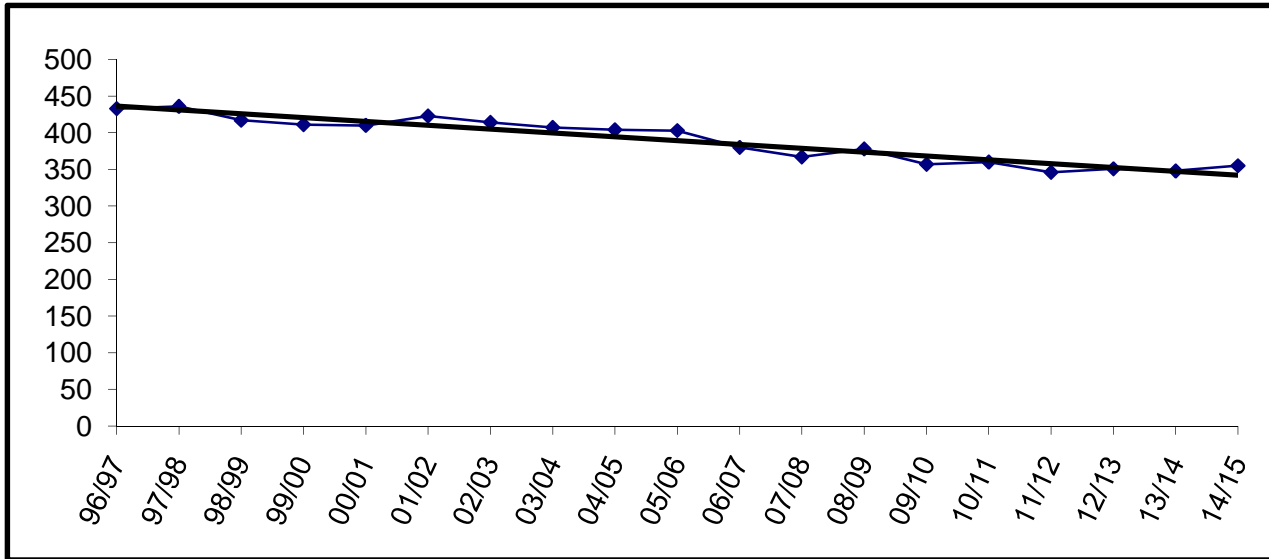


Building Capacity	50	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
49	53	58
98%	106%	116%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97	0	56	56	67	54	68	58	74							433	1	0.2%
97/98	0	66	61	59	76	52	65	57							436	3	0.7%
98/99	0	49	63	59	63	67	54	62							417	-19	-4.4%
99/00	0	55	57	64	49	66	62	58							411	-6	-1.4%
00/01	1	50	59	61	63	49	65	62							410	-1	-0.2%
01/02		61	54	57	64	63	63	61							423	13	3.2%
02/03		55	57	58	56	60	69	59							414	-9	-2.1%
03/04		43	62	54	55	59	60	74							407	-7	-1.7%
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		53	41	66	49	55	54	62							380	-23	-5.7%
07/08		36	57	45	66	50	55	58							367	-13	-3.4%
08/09		59	44	54	45	67	46	63							378	11	3.0%
09/10		48	58	43	53	44	66	45							357	-21	-5.6%
10/11		48	48	58	43	53	44	66							360	3	0.8%
11/12		52	48	48	58	43	53	44							346	-14	-3.9%
12/13		49	52	48	48	58	43	53							351	5	1.4%
13/14		50	49	52	48	48	58	43							348	-3	-0.9%
14/15		50	50	49	52	48	48	58							355	7	2.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

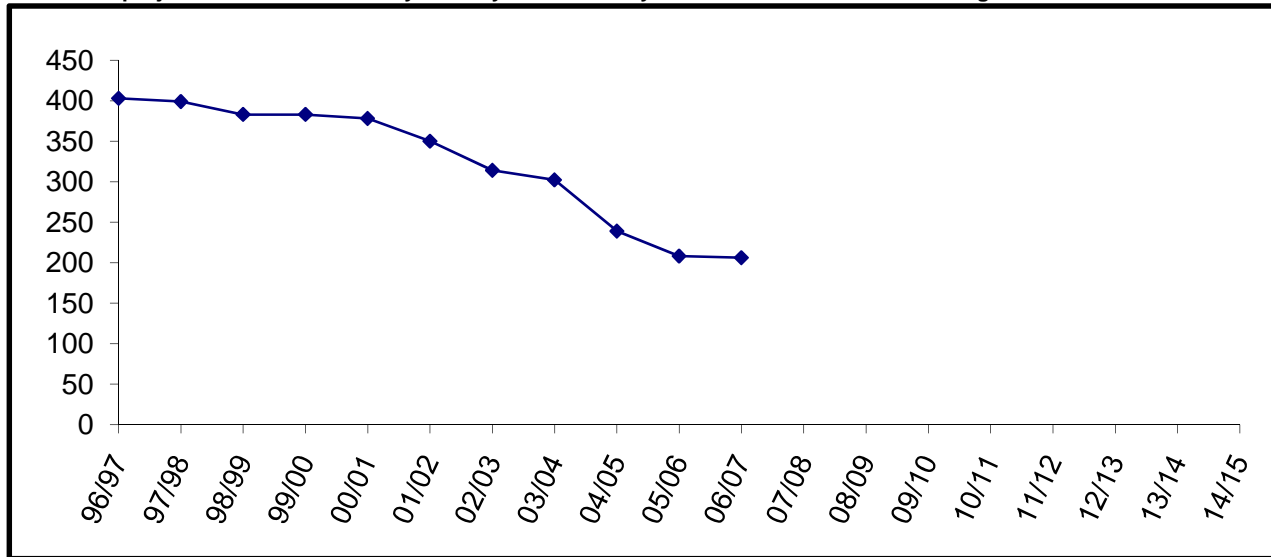


Building Capacity * 400		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
378	357	360
95%	89%	90%

Sears Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97	12	134	134	123											403	-31	-7.1%
97/98	15	124	131	129											399	-4	-1.0%
98/99	13	118	120	132											383	-16	-4.0%
99/00	17	115	121	130											383	0	0.0%
00/01	10	115	126	127											378	-5	-1.3%
01/02	7	108	112	123											350	-28	-7.4%
02/03	14	85	106	109											314	-36	-10.3%
03/04	12	103	82	105											302	-12	-3.8%
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07	6	71	62	67											206	-2	-1.0%
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	

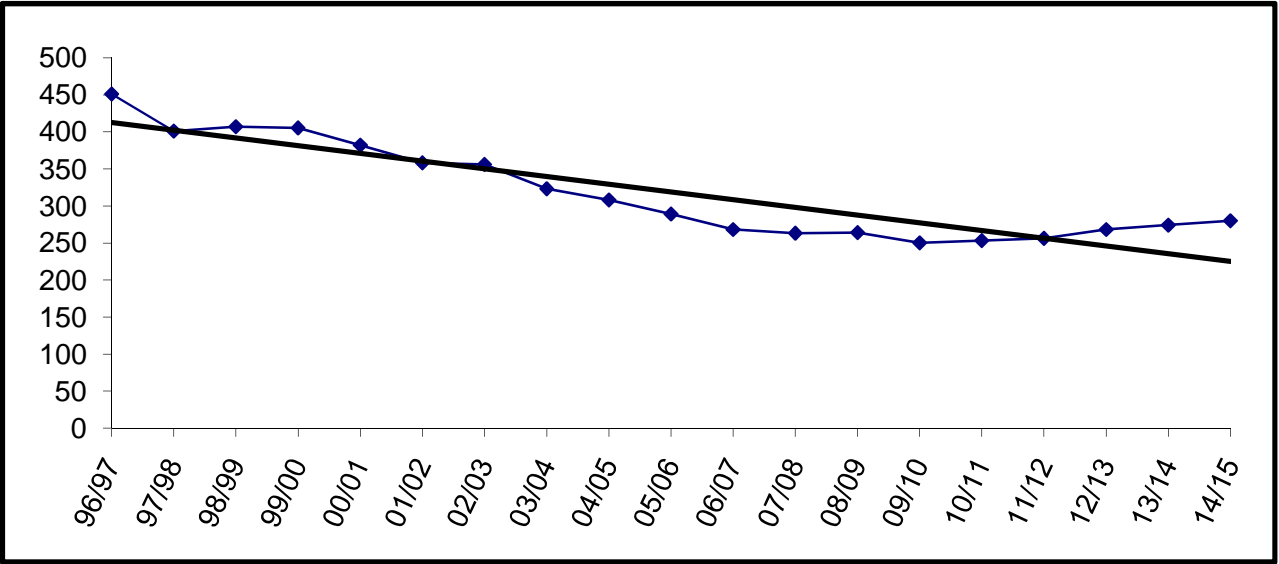
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97	0	44	55	59	68	71	68	86							451	-9	-2.0%
97/98	0	46	50	52	53	64	67	69							401	-50	-11.1%
98/99	0	48	55	63	52	60	60	69							407	6	1.5%
99/00	0	47	55	57	66	57	59	64							405	-2	-0.5%
00/01	0	41	44	56	60	61	58	62							382	-23	-5.7%
01/02	7	43	42	36	56	53	62	59							358	-24	-6.3%
02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%
03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%
07/08		40	31	30	40	41	42	39							263	-5	-1.9%
08/09	4	42	35	35	29	37	38	44							264	1	0.4%
09/10		39	41	34	34	28	37	37							250	-14	-5.3%
10/11		40	39	41	34	34	28	37							253	3	1.2%
11/12		40	40	39	41	34	34	28							256	3	1.2%
12/13		40	40	40	39	41	34	34							268	12	4.7%
13/14		40	40	40	40	39	41	34							274	6	2.2%
14/15		40	40	40	40	40	39	41							280	6	2.2%



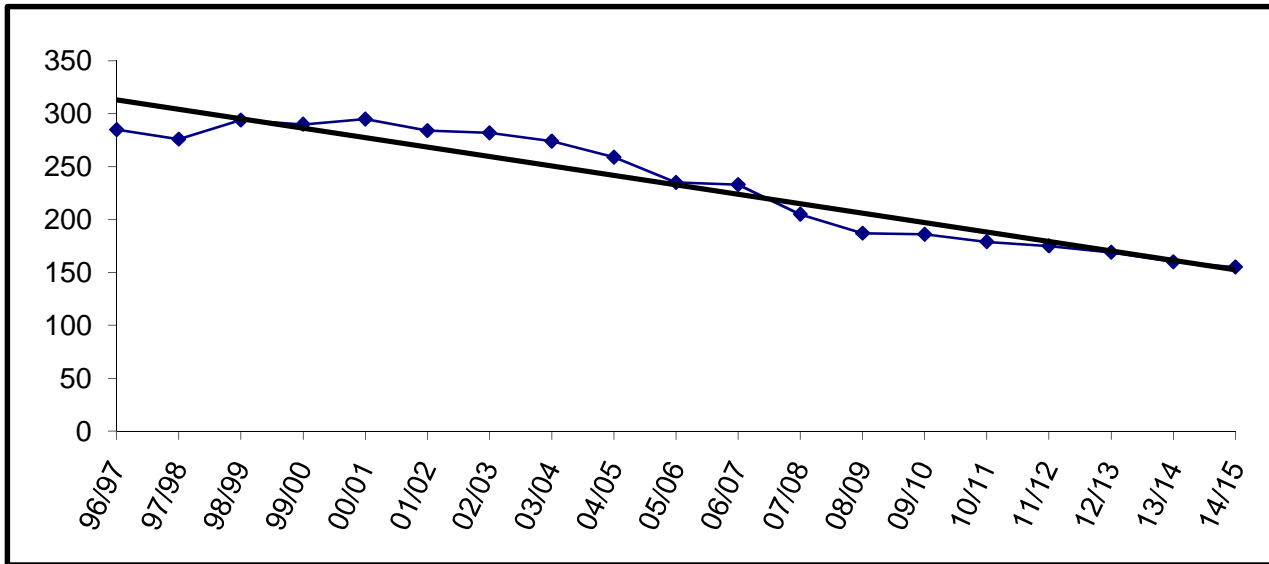
Building Capacity \* 450  
 \*Revised October, 2006

# enrolled and % of capacity

FY09	FY10	FY11
264	250	253
59%	56%	56%

Seward High

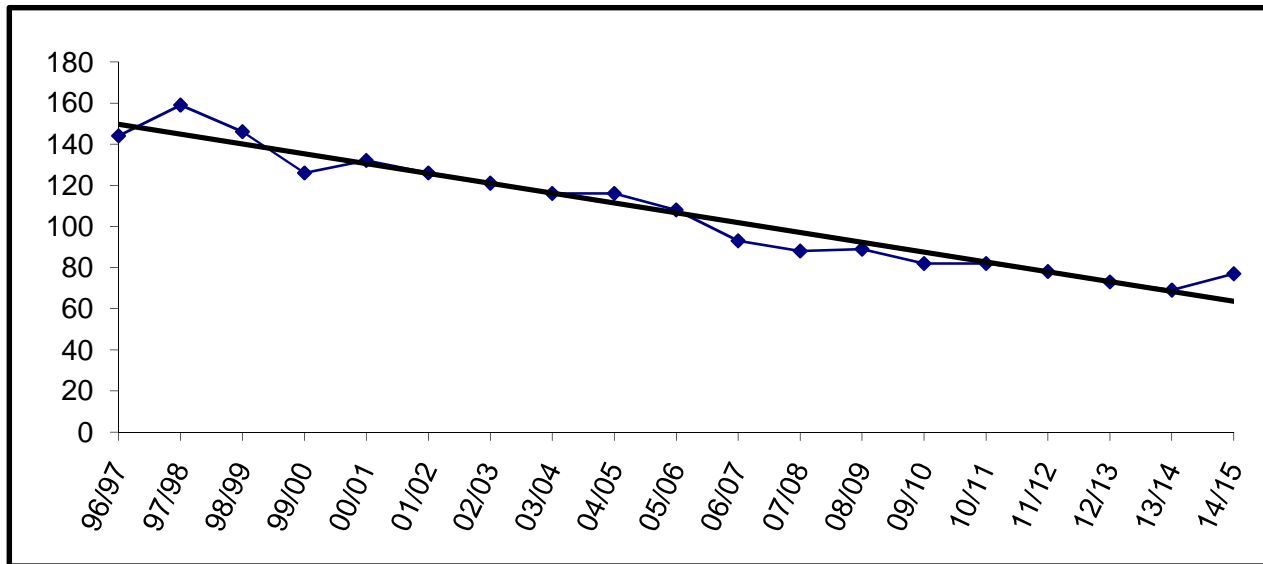
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97											90	68	60	67	285	9	3.3%
97/98											72	80	64	60	276	-9	-3.2%
98/99											91	64	75	64	294	18	6.5%
99/00	3										76	82	57	72	290	-4	-1.4%
00/01											86	71	74	64	295	5	1.7%
01/02											75	80	67	62	284	-11	-3.7%
02/03											71	80	71	60	282	-2	-0.7%
03/04											69	60	80	65	274	-8	-2.8%
04/05											70	65	60	64	259	-15	-5.5%
05/06											68	57	63	47	235	-24	-9.3%
06/07											67	58	52	56	233	-2	-0.9%
07/08											49	57	52	47	205	-28	-12.0%
08/09											45	49	46	47	187	-18	-8.8%
09/10											49	44	48	45	186	-1	-0.5%
10/11											38	49	44	48	179	-7	-3.8%
11/12											44	38	49	44	175	-4	-2.2%
12/13											38	44	38	49	169	-6	-3.4%
13/14											40	38	44	38	160	-9	-5.3%
14/15											33	40	38	44	155	-5	-3.1%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
187	186	179
47%	47%	45%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97									79	65					144	-19	-11.7%
97/98									85	74					159	15	10.4%
98/99									69	77					146	-13	-8.2%
99/00									67	59					126	-20	-13.7%
00/01									62	70					132	6	4.8%
01/02									62	64					126	-6	-4.5%
02/03									54	67					121	-5	-4.0%
03/04									63	53					116	-5	-4.1%
04/05									51	65					116	0	0.0%
05/06									43	65					108	-8	-6.9%
06/07									45	48					93	-15	-13.9%
07/08									48	40					88	-5	-5.4%
08/09									39	50					89	1	1.1%
09/10									44	38					82	-7	-7.9%
10/11									38	44					82	0	0.0%
11/12									40	38					78	-4	-4.9%
12/13									33	40					73	-5	-6.4%
13/14									36	33					69	-4	-5.5%
14/15									41	36					77	8	11.6%



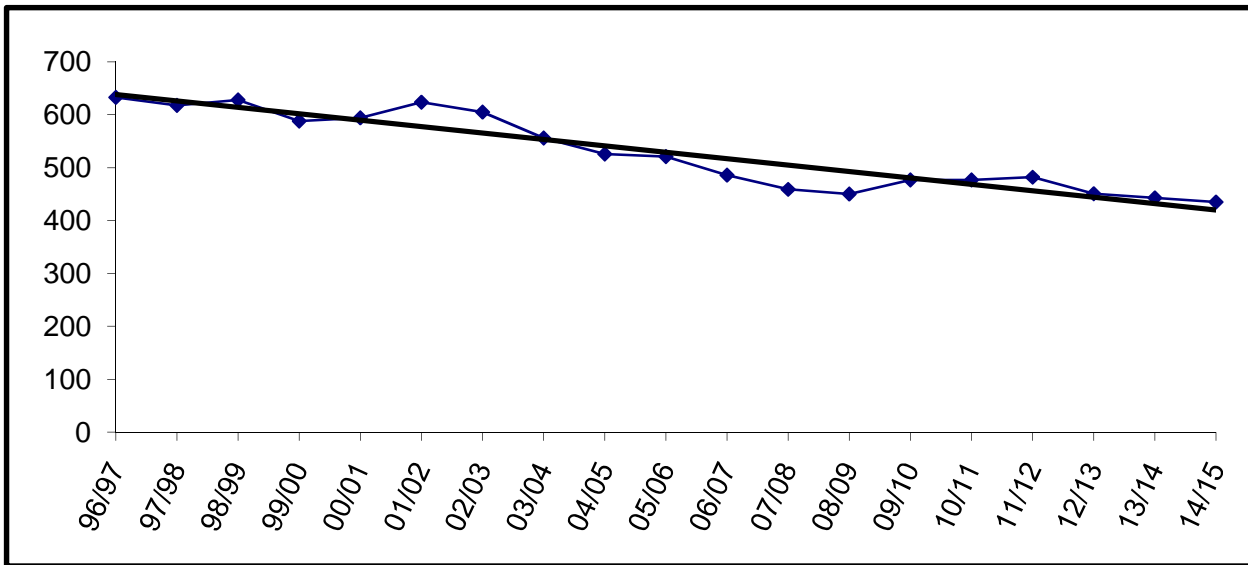
Old Bldg Capacity \* 300  
 Building Capacity \* 140  
 \*Revised October, 2006

# enrolled and % of capacity

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
# enrolled	89	82	82
% of capacity	64%	59%	59%

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97											179	162	146	146	633	63	11.1%
97/98											157	170	162	129	618	-15	-2.4%
98/99											162	152	163	151	628	10	1.6%
99/00											150	154	140	144	588	-40	-6.4%
00/01											167	152	143	132	594	6	1.0%
01/02											184	148	151	141	624	30	5.1%
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											121	134	108	114	477	27	6.0%
10/11											114	121	134	108	477	0	0.0%
11/12											113	114	121	134	482	5	1.0%
12/13											103	113	114	121	451	-31	-6.4%
13/14											113	103	113	114	443	-8	-1.8%
14/15											106	113	103	113	435	-8	-1.8%

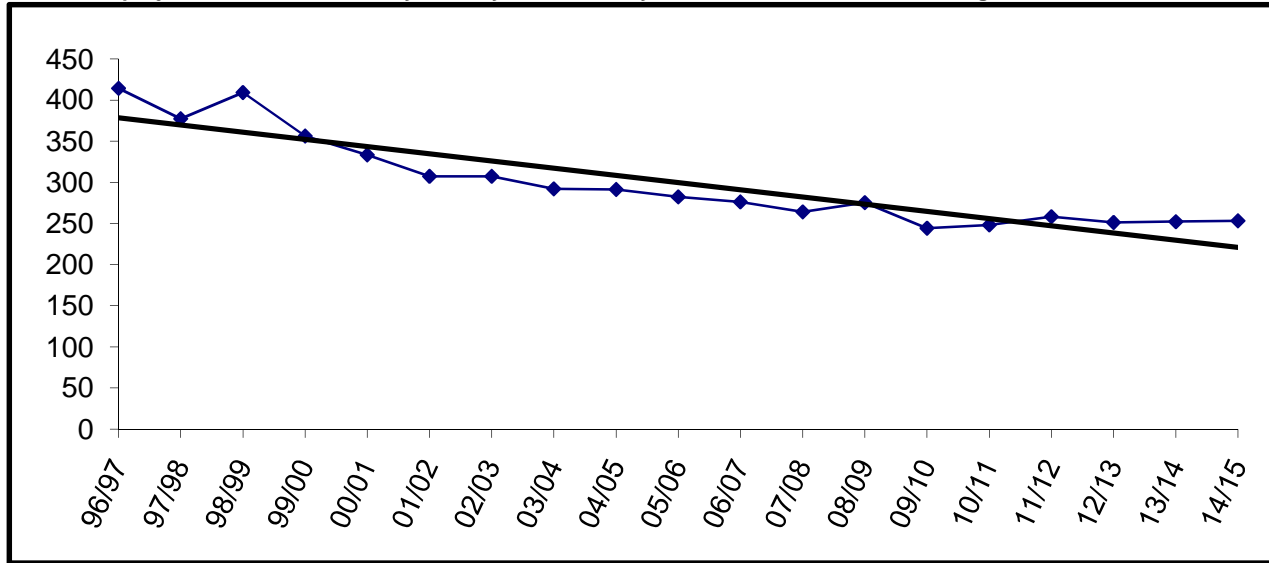


Building Capacity	600	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
450	477	477
75%	80%	80%

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97	31	47	54	56	61	59	55	51							414	-2	-0.5%
97/98	21	58	34	41	50	59	59	55							377	-37	-8.9%
98/99	22	51	65	33	51	51	66	70							409	32	8.5%
99/00	27	33	50	44	46	45	46	65							356	-53	-13.0%
00/01	27	39	34	46	45	46	44	52							333	-23	-6.5%
01/02	16	35	36	37	46	43	48	46							307	-26	-7.8%
02/03	19	36	30	37	37	51	47	50							307	0	0.0%
03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%
08/09	26	38	36	36	44	27	33	35							275	11	4.2%
09/10		35	38	35	35	43	26	32							244	-31	-11.3%
10/11		36	35	38	35	35	43	26							248	4	1.6%
11/12		36	36	35	38	35	35	43							258	10	4.0%
12/13		36	36	36	35	38	35	35							251	-7	-2.7%
13/14		36	36	36	36	35	38	35							252	1	0.4%
14/15		36	36	36	36	36	35	38							253	1	0.4%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

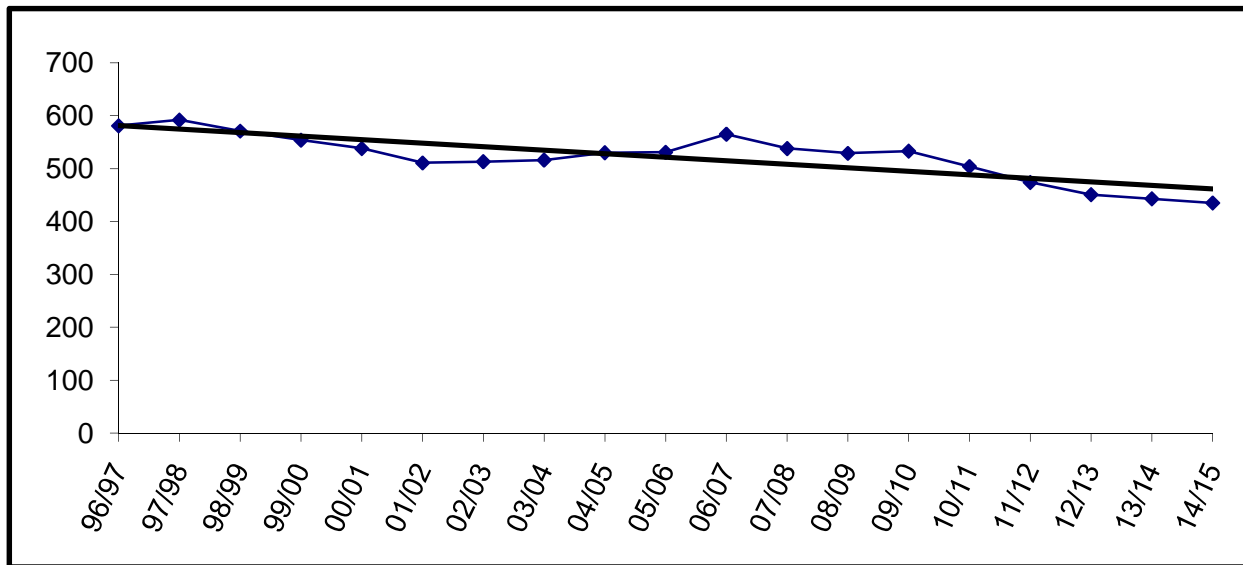


Building Capacity * 470		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
275	244	248
59%	52%	53%



Soldotna High

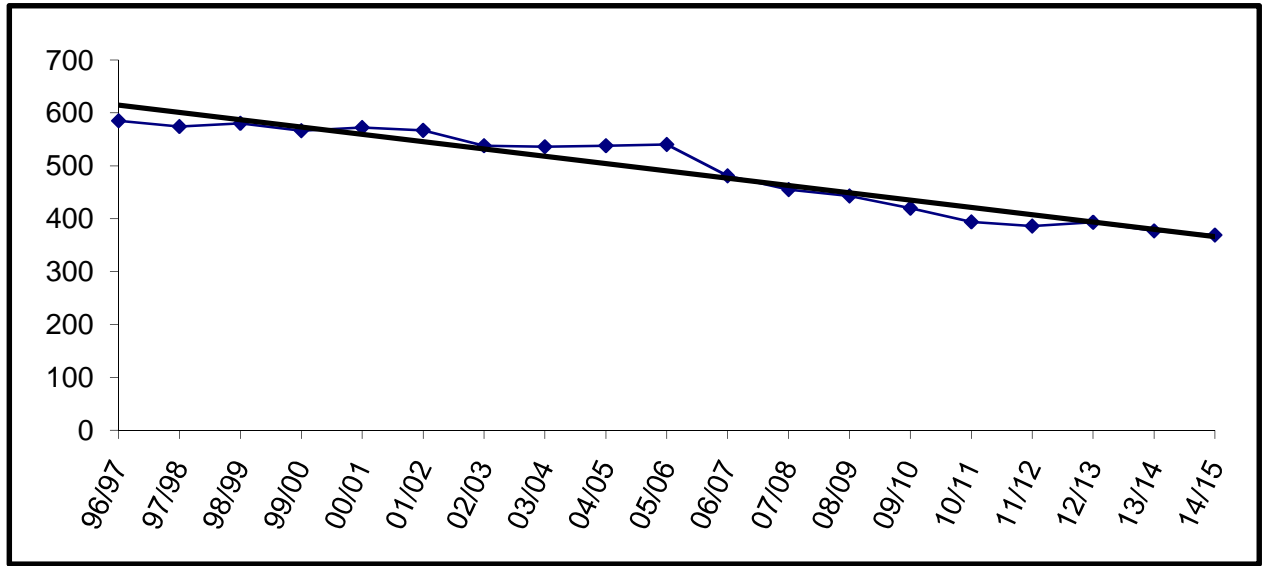
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97											167	139	155	120	581	34	6.2%
97/98											152	157	127	156	592	11	1.9%
98/99											135	153	143	140	571	-21	-3.5%
99/00											170	119	125	140	554	-17	-3.0%
00/01											151	148	109	130	538	-16	-2.9%
01/02											133	138	136	104	511	-27	-5.0%
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											121	126	143	143	533	4	0.8%
10/11											114	121	126	143	504	-29	-5.4%
11/12											113	114	121	126	474	-30	-6.0%
12/13											103	113	114	121	451	-23	-4.9%
13/14											113	103	113	114	443	-8	-1.8%
14/15											106	113	103	113	435	-8	-1.8%



Building Capacity	800	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
529	533	504
66%	67%	63%

Soldotna Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97									281	304					585	-7	-1.2%
97/98									305	269					574	-11	-1.9%
98/99									280	300					580	6	1.0%
99/00									284	282					566	-14	-2.4%
00/01									286	286					572	6	1.1%
01/02									273	294					567	-5	-0.9%
02/03								1	267	270					538	-29	-5.1%
03/04								2	271	263					536	-2	-0.4%
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									233	248					481	-59	-10.9%
07/08									233	222					455	-26	-5.4%
08/09									214	229					443	-12	-2.6%
09/10									211	209					420	-23	-5.2%
10/11									183	211					394	-26	-6.2%
11/12									203	183					386	-8	-2.0%
12/13									190	203					393	7	1.8%
13/14									187	190					377	-16	-4.1%
14/15									182	187					369	-8	-2.1%



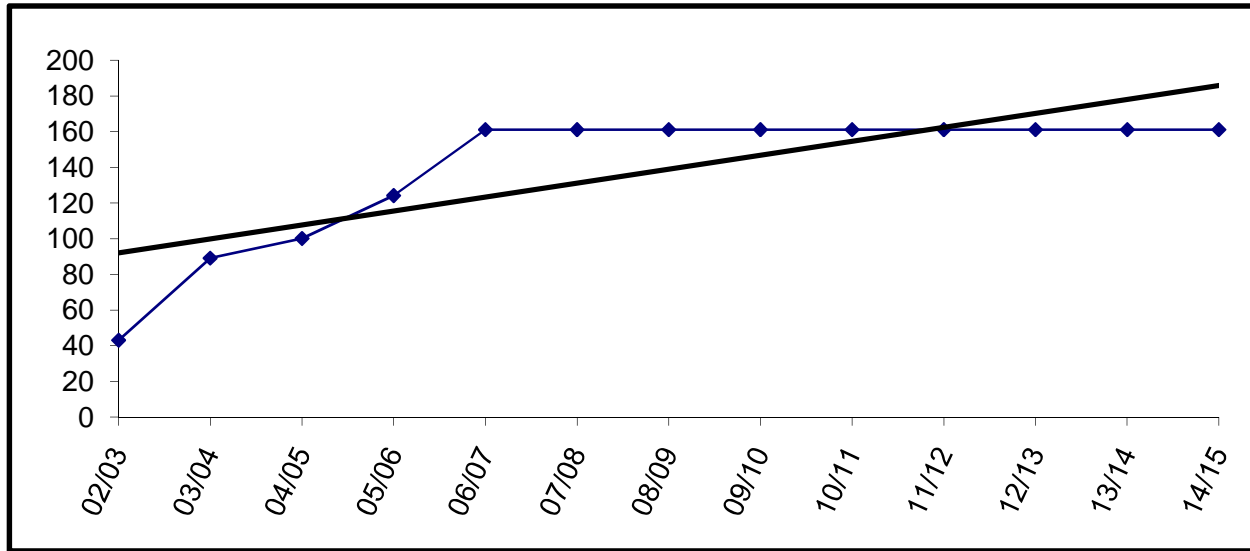
Building Capacity \* 500  
 \*Revised October, 2006

# enrolled and % of capacity

FY09	FY10	FY11
443	420	394
89%	84%	79%

Soldotna Montessori Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03		20	10	9	4										43		
03/04		29	22	10	19	4	2	3							89	46	107.0%
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		22	22	23	24	27	18	25							161	37	29.8%
07/08		22	23	24	23	23	24	22							161	0	0.0%
08/09		23	23	22	24	24	21	24							161	0	0.0%
09/10		23	23	22	24	24	21	24							161	0	0.0%
10/11		23	23	22	24	24	21	24							161	0	0.0%
11/12		23	23	22	24	24	21	24							161	0	0.0%
12/13		23	23	22	24	24	21	24							161	0	0.0%
13/14		23	23	22	24	24	21	24							161	0	0.0%
14/15		23	23	22	24	24	21	24							161	0	0.0%



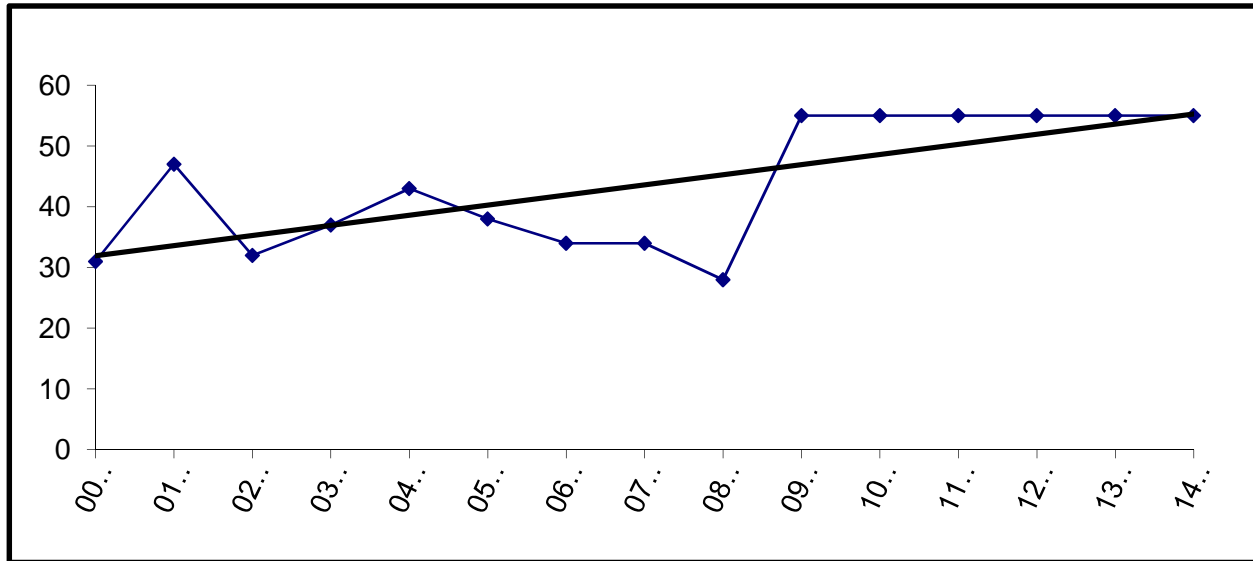
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97																	
97/98																	
98/99																	
99/00																	
00/01													31		31		
01/02													47		47	16	51.6%
02/03											12	5	3	12	32	-15	-31.9%
03/04											10	13	12	2	37	5	15.6%
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	13	6	1	34	0	0.0%
08/09											4	9	12	3	28	-6	-17.6%
09/10											22	14	13	6	55	27	96.4%
10/11											22	14	13	6	55	0	0.0%
11/12											22	14	13	6	55	0	0.0%
12/13											22	14	13	6	55	0	0.0%
13/14											22	14	13	6	55	0	0.0%
14/15											22	14	13	6	55	0	0.0%

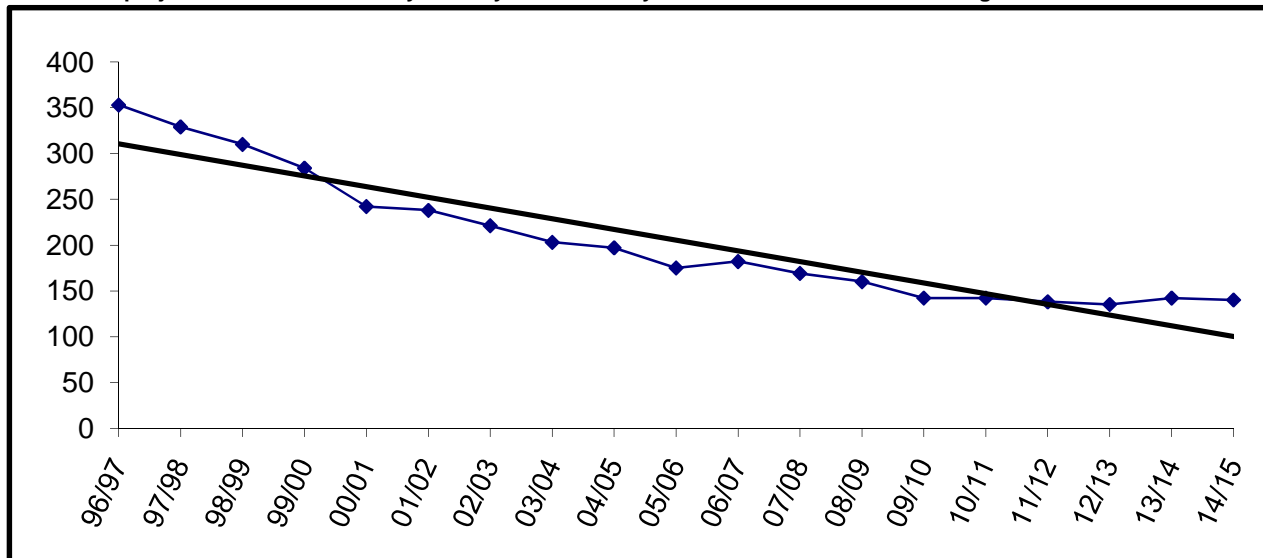


Capacity is 55 beds and funding is based on that amount.

Sterling

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		49	48	52	44	54	38	68							353	-29	-7.6%
97/98		56	41	45	48	45	56	38							329	-24	-6.8%
98/99		33	47	44	40	43	42	61							310	-19	-5.8%
99/00		33	35	47	37	42	42	48							284	-26	-8.4%
00/01		28	31	31	47	31	34	40							242	-42	-14.8%
01/02		24	33	34	31	45	36	35							238	-4	-1.7%
02/03		27	18	35	32	31	44	34							221	-17	-7.1%
03/04		22	24	14	30	28	37	48							203	-18	-8.1%
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		20	22	13	24	25	22	34							160	-9	-5.3%
09/10		19	20	22	13	23	24	21							142	-18	-11.3%
10/11		21	19	20	22	13	23	24							142	0	0.0%
11/12		20	21	19	20	22	13	23							138	-4	-2.8%
12/13		20	20	21	19	20	22	13							135	-3	-2.2%
13/14		20	20	20	21	19	20	22							142	7	5.2%
14/15		20	20	20	20	21	19	20							140	-2	-1.4%

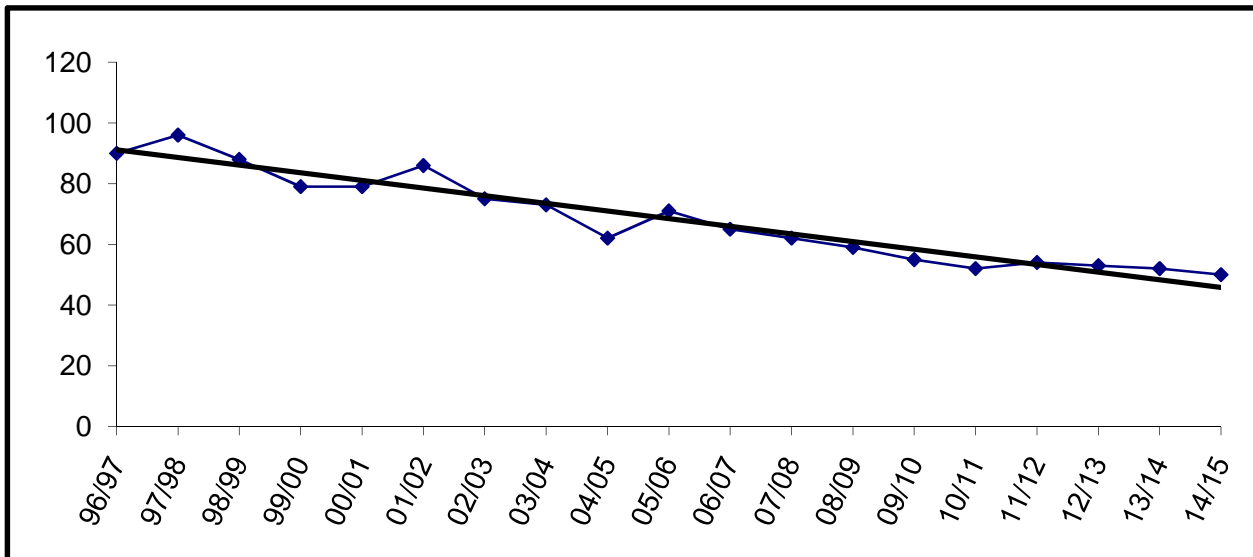
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 270		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
160	142	142
59%	53%	53%

Susan B English

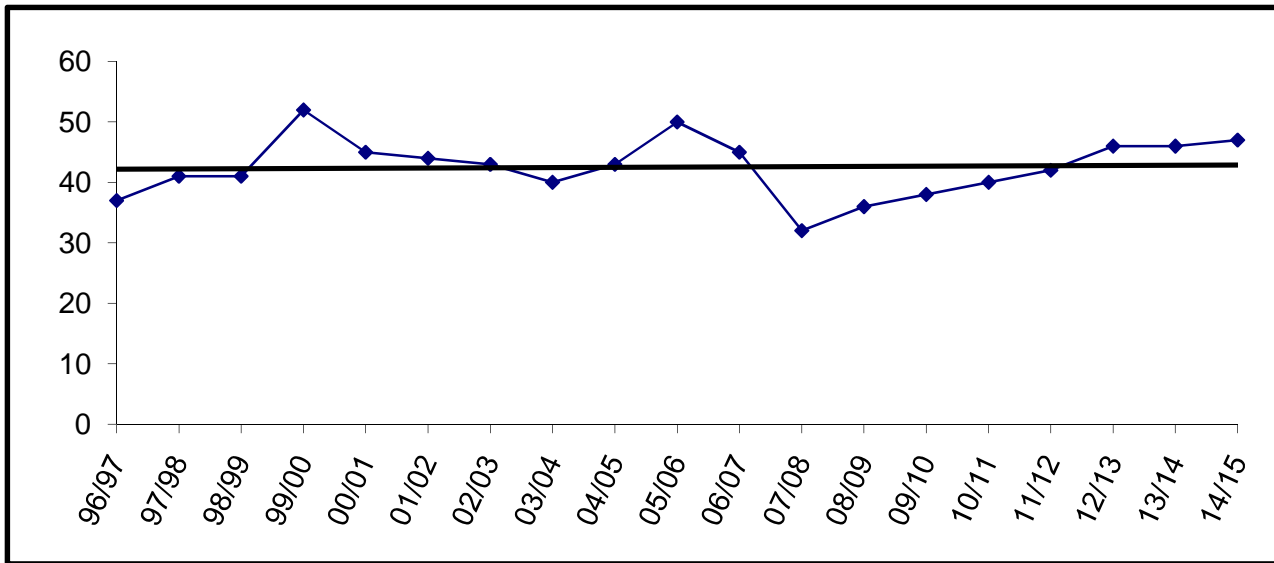
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		6	7	9	6	5	12	6	7	7	11	7	6	1	90	-7	-7.2%
97/98		6	6	4	8	5	7	12	7	10	11	10	5	5	96	6	6.7%
98/99		6	6	6	4	12	7	7	10	6	12	3	4	5	88	-8	-8.3%
99/00		5	3	9	5	4	8	6	7	9	8	6	5	4	79	-9	-10.2%
00/01		3	5	3	9	7	3	9	4	6	11	8	8	3	79	0	0.0%
01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86	7	8.9%
02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%
03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%
09/10		3	3	4	1	7	4	10	3	5	4	4	1	6	55	-4	-6.8%
10/11		3	3	3	4	1	7	4	10	3	5	4	4	1	52	-3	-5.5%
11/12		3	3	3	3	4	1	7	4	10	3	5	4	4	54	2	3.8%
12/13		3	3	3	3	3	4	1	7	4	10	3	5	4	53	-1	-1.9%
13/14		3	3	3	3	3	3	4	1	7	4	10	3	5	52	-1	-1.9%
14/15		3	3	3	3	3	3	3	4	1	7	4	10	3	50	-2	-3.8%



Building Capacity	200	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
59	55	52
30%	28%	26%

Tebughna

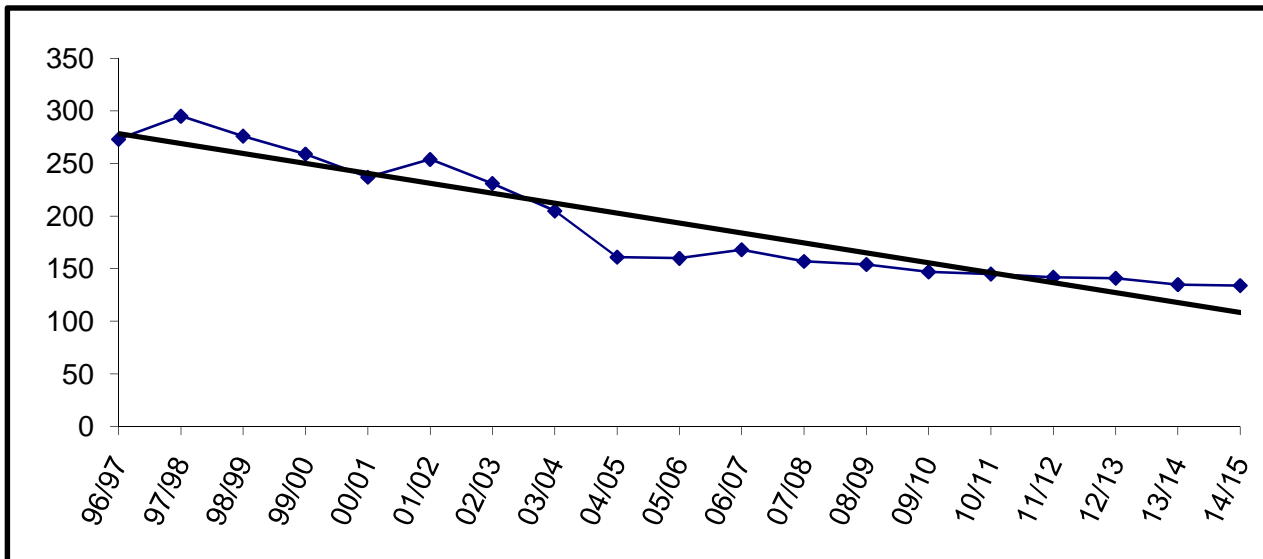
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		5	0	4	4	1	4	3	3	0	5	3	2	3	37	-6	-14.0%
97/98		3	7	0	3	4	2	4	4	4	2	5	2	1	41	4	10.8%
98/99		3	3	5	1	3	6	4	4	4	3	2	2	1	41	0	0.0%
99/00		6	5	4	6	0	3	6	5	5	3	6	1	2	52	11	26.8%
00/01		3	5	4	4	6	1	3	6	4	3	2	4	0	45	-7	-13.5%
01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44	-1	-2.2%
02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%
09/10		4	3	5	3	1	8	2	1	3	4	0	2	2	38	2	5.6%
10/11		4	4	3	5	3	1	8	2	1	3	4	0	2	40	2	5.3%
11/12		4	4	4	3	5	3	1	8	2	1	3	4	0	42	2	5.0%
12/13		4	4	4	4	3	5	3	1	8	2	1	3	4	46	4	9.5%
13/14		4	4	4	4	4	3	5	3	1	8	2	1	3	46	0	0.0%
14/15		4	4	4	4	4	4	3	5	3	1	8	2	1	47	1	2.2%



Building Capacity	125	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
36	38	40
29%	30%	32%

Tustumena

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		33	44	41	31	38	48	38							273	-7	-2.5%
97/98		37	36	52	40	32	48	50							295	22	8.1%
98/99		31	42	38	46	42	34	43							276	-19	-6.4%
99/00		26	25	41	44	46	38	39							259	-17	-6.2%
00/01		24	25	22	38	46	44	38							237	-22	-8.5%
01/02		24	29	35	25	45	48	48							254	17	7.2%
02/03		21	28	32	32	26	42	50							231	-23	-9.1%
03/04		18	20	30	32	31	27	47							205	-26	-11.3%
04/05		17	15	17	28	31	24	29							161	-44	-21.5%
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		25	19	21	20	19	35	29							168	8	5.0%
07/08		17	22	22	22	23	21	30							157	-11	-6.5%
08/09		19	20	25	21	23	22	24							154	-3	-1.9%
09/10		20	19	20	25	20	22	21							147	-7	-4.5%
10/11		19	20	19	20	25	20	22							145	-2	-1.4%
11/12		19	19	20	19	20	25	20							142	-3	-2.1%
12/13		19	19	19	20	19	20	25							141	-1	-0.7%
13/14		19	19	19	19	20	19	20							135	-6	-4.3%
14/15		19	19	19	19	19	20	19							134	-1	-0.7%

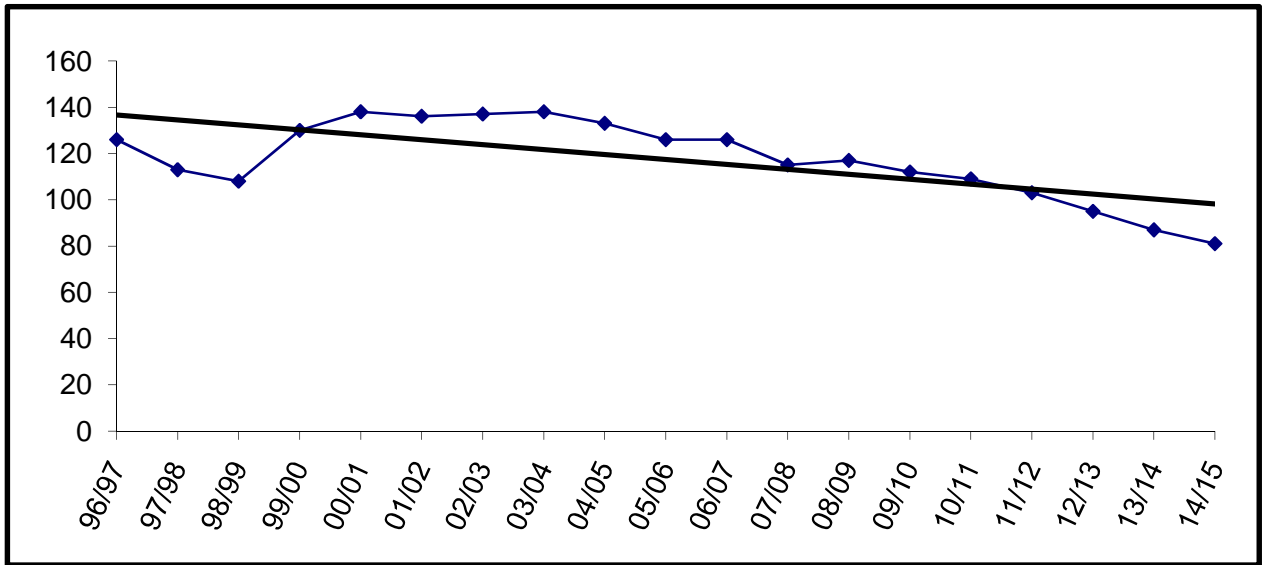


Building Capacity	400	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
154	147	145
39%	37%	36%



Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97		15	8	15	12	15	11	12	9	7	12	3	3	4	126	-8	-6.0%
97/98		9	11	8	12	12	12	8	13	8	11	5	1	3	113	-13	-10.3%
98/99		11	6	14	8	11	9	13	8	11	8	3	4	2	108	-5	-4.4%
99/00		16	12	9	12	9	13	10	15	11	8	7	3	5	130	22	20.4%
00/01		11	17	11	9	13	9	13	16	12	11	11	3	2	138	8	6.2%
01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136	-2	-1.4%
02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%
09/10		6	4	4	10	9	5	8	11	11	13	13	11	7	112	-5	-4.3%
10/11		4	6	4	4	10	9	5	8	11	11	13	13	11	109	-3	-2.7%
11/12		5	4	6	4	4	10	9	5	8	11	11	13	13	103	-6	-5.5%
12/13		5	5	4	6	4	4	10	9	5	8	11	11	13	95	-8	-7.8%
13/14		5	5	5	4	6	4	4	10	9	5	8	11	11	87	-8	-8.4%
14/15		5	5	5	5	4	6	4	4	10	9	5	8	11	81	-6	-6.9%

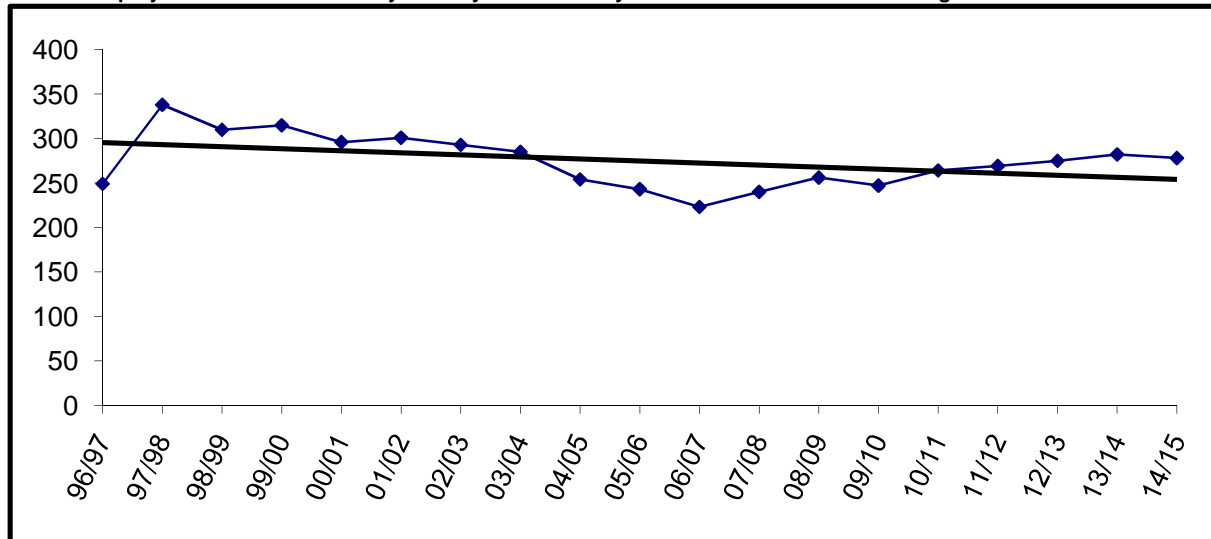


Building Capacity	150	
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
117	112	109
78%	75%	73%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
96/97						66	92	91							249	-7	-2.7%
97/98					90	98	63	87							338	89	35.7%
98/99					78	79	89	64							310	-28	-8.3%
99/00					87	67	75	86							315	5	1.6%
00/01					70	80	69	77							296	-19	-6.0%
01/02					72	76	82	71							301	5	1.7%
02/03					62	74	75	82							293	-8	-2.7%
03/04					64	67	66	88							285	-8	-2.7%
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					58	59	48	58							223	-20	-8.2%
07/08					59	63	62	56							240	17	7.6%
08/09					66	60	59	71							256	16	6.7%
09/10					66	65	59	57							247	-9	-3.5%
10/11					74	66	65	59							264	17	6.9%
11/12					64	74	66	65							269	5	1.9%
12/13					71	64	74	66							275	6	2.2%
13/14					73	71	64	74							282	7	2.5%
14/15					70	73	71	64							278	-4	-1.4%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 450		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
256	247	264
57%	55%	59%

\* Name changed in FY98 from Homer Intermediate to West Homer

# Projected Enrollments

FY10 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY10 Projection	FY09 on 10-20-08 W/Presch	Difference	FY09 on 10-20-08 WO/Presch	Difference
Aurora Borealis Charter	0	24	24	24	23	20	20	20	13	17	0	0	0	0	185	184	1	184	1
Chapman	0	14	12	10	13	8	12	12	8	12	0	0	0	0	101	94	7	94	7
Connections	0	56	55	69	66	60	62	68	70	66	65	94	106	98	935	965	(30)	965	(30)
Cooper Landing	0	2	2	3	2	0	2	0	0	1	0	0	0	0	12	11	1	11	1
Fireweed Academy Charter	0	0	0	0	18	18	20	20	0	0	0	0	0	0	76	73	3	73	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	13	8	31	35	(4)	35	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	98	117	96	91	402	407	(5)	407	(5)
Homer Middle	0	0	0	0	0	0	0	0	113	86	0	0	0	0	199	183	16	183	16
Hope	0	0	0	0	0	0	1	1	1	0	2	1	1	2	9	10	(1)	10	(1)
Kachemak Selo	0	9	9	5	10	8	6	6	9	6	2	7	3	4	84	93	(9)	83	1
Kaleidoscope Charter	0	36	36	36	36	36	45	23	0	0	0	0	0	0	248	233	15	233	15
K-Beach	0	59	51	62	61	60	65	64	0	0	0	0	0	0	422	422	0	422	0
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	20	9	13	25	67	101	(34)	88	(21)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	134	146	125	117	522	513	9	513	9
Kenai Middle	0	0	0	0	0	0	0	72	119	127	0	0	0	0	318	364	(46)	364	(46)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	16	(6)	16	(6)
McNeil Canyon	0	18	23	16	19	19	12	24	0	0	0	0	0	0	131	137	(6)	137	(6)
Moose Pass	0	2	4	3	2	7	2	5	3	1	0	0	0	0	29	29	0	29	0
Mountain View	0	76	78	72	78	70	66	0	0	0	0	0	0	0	440	437	3	437	3
Nanwalek	0	5	5	7	5	6	3	3	7	5	3	7	9	3	68	70	(2)	67	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	57	46	73	72	81	37	366	363	3	363	3
Nikiski North Star	0	49	47	44	54	37	58	50	0	0	0	0	0	0	339	383	(44)	354	(15)
Nikolaevsk	0	7	7	9	2	10	3	9	4	5	7	2	3	5	73	74	(1)	74	(1)
Ninilchik	0	8	10	13	12	9	16	18	6	12	11	13	16	15	159	164	(5)	164	(5)
Paul Banks	0	71	64	74	0	0	0	0	0	0	0	0	0	0	209	213	(4)	208	1
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	10	15	6	38	37	1	37	1
Port Graham	0	1	1	1	2	1	1	1	1	2	1	1	2	0	15	20	(5)	20	(5)
Razdolna	0	6	8	5	7	2	4	5	2	3	3	3	4	1	53	49	4	49	4
Redoubt	0	48	58	43	53	44	66	45	0	0	0	0	0	0	357	378	(21)	378	(21)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	39	41	34	34	28	37	37	0	0	0	0	0	0	250	264	(14)	260	(10)
Seward High	0	0	0	0	0	0	0	0	0	0	49	44	48	45	186	187	(1)	187	(1)
Seward Middle	0	0	0	0	0	0	0	0	44	38	0	0	0	0	82	89	(7)	89	(7)
Skyview	0	0	0	0	0	0	0	0	0	0	121	134	108	114	477	450	27	450	27
Soldotna Elem	0	35	38	35	35	43	26	32	0	0	0	0	0	0	244	275	(31)	249	(5)
Soldotna High	0	0	0	0	0	0	0	0	0	0	121	126	143	143	533	529	4	529	4
Soldotna Middle	0	0	0	0	0	0	0	0	211	209	0	0	0	0	420	443	(23)	443	(23)
Soldotna Montessori Charter	0	23	23	22	24	24	21	24		0	0	0	0	0	161	161	0	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	28	27	28	27
Sterling	0	19	20	22	13	23	24	21	0	0	0	0	0	0	142	160	(18)	160	(18)
Susan B English	0	3	3	4	1	7	4	10	3	5	4	4	1	6	55	59	(4)	59	(4)
Tebughna	0	4	3	5	3	1	8	2	1	3	4	0	2	2	38	36	2	35	3
Tustumena	0	20	19	20	25	20	22	21	0	0	0	0	0	0	147	154	(7)	154	(7)
Voznesenka	0	6	4	4	10	9	5	8	11	11	13	13	11	7	112	117	(5)	117	(5)
West Homer	0	0	0	0	66	65	59	57	0	0	0	0	0	0	247	256	(9)	256	(9)
	0	640	645	642	674	635	670	658	684	656	767	824	815	737	9,047	9,266	(219)	9,175	(128)

FY11 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY08 on 10-26-07	Difference
Aurora Borealis Charter	0	22	24	24	24	23	20	20	20	13	0	0	0	0	190	184	6
Chapman	0	12	14	12	10	13	8	12	12	8	0	0	0	0	101	94	7
Connections	0	57	56	55	69	66	60	62	68	70	66	65	94	106	894	965	(71)
Cooper Landing	0	2	2	2	3	2	0	2	0	0	0	0	0	0	13	11	2
Fireweed Academy Charter	0	0	0	0	18	18	20	20	0	0	0	0	0	0	76	73	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	9	24	35	(11)
Homer High	0	0	0	0	0	0	0	0	0	0	98	98	117	96	409	407	2
Homer Middle	0	0	0	0	0	0	0	0	101	113	0	0	0	0	214	183	31
Hope	0	0	0	0	0	0	0	1	1	1	0	2	1	1	7	10	(3)
Kachemak Selo	0	8	9	9	5	10	8	6	6	9	6	2	7	3	88	93	(5)
Kaleidoscope Charter	0	36	36	36	36	36	45	23	0	0	0	0	0	0	248	233	15
K-Beach	0	57	59	51	62	61	60	65	0	0	0	0	0	0	415	422	(7)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	9	13	60	101	(41)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	127	134	146	125	532	513	19
Kenai Middle	0	0	0	0	0	0	0	66	72	119	0	0	0	0	257	364	(107)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	16	(6)
McNeil Canyon	0	18	18	23	16	19	19	12	0	0	0	0	0	0	125	137	(12)
Moose Pass	0	3	2	4	3	2	7	2	5	3	0	0	0	0	31	29	2
Mountain View	0	75	76	78	72	78	70	0	0	0	0	0	0	0	449	437	12
Nanwalek	0	5	5	5	7	5	6	3	3	7	5	3	7	9	70	70	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	50	57	46	73	72	81	379	363	16
Nikiski North Star	0	48	49	47	44	54	37	58	0	0	0	0	0	0	337	383	(46)
Nikolaevsk	0	7	7	7	9	2	10	3	9	4	5	7	2	3	75	74	1
Ninilchik	0	10	8	10	13	12	9	16	18	6	12	11	13	16	154	164	(10)
Paul Banks	0	73	71	64	0	0	0	0	0	0	0	0	0	0	208	213	(5)
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	10	15	39	37	2
Port Graham	0	1	1	1	1	2	1	1	1	1	2	1	1	2	16	20	(4)
Razdolna	0	6	6	8	5	7	2	4	5	2	3	3	3	4	58	49	9
Redoubt	0	48	48	58	43	53	44	66	0	0	0	0	0	0	360	378	(18)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	40	39	41	34	34	28	37	0	0	0	0	0	0	253	264	(11)
Seward High	0	0	0	0	0	0	0	0	0	0	38	49	44	48	179	187	(8)
Seward Middle	0	0	0	0	0	0	0	0	38	44	0	0	0	0	82	89	(7)
Skyview	0	0	0	0	0	0	0	0	0	0	114	121	134	108	477	450	27
Soldotna Elem	0	36	35	38	35	35	43	26	0	0	0	0	0	0	248	275	(27)
Soldotna High	0	0	0	0	0	0	0	0	0	0	114	121	126	143	504	529	(25)
Soldotna Middle	0	0	0	0	0	0	0	0	183	211	0	0	0	0	394	443	(49)
Soldotna Montessori Charter	0	23	23	22	24	24	21	24	0	0	0	0	0	0	161	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	28	27
Sterling	0	21	19	20	22	13	23	24	0	0	0	0	0	0	142	160	(18)
Susan B English	0	3	3	3	4	1	7	4	10	3	5	4	4	1	52	59	(7)
Tebughna	0	4	4	3	5	3	1	8	2	1	3	4	0	2	40	36	4
Tustumena	0	19	20	19	20	25	20	22	0	0	0	0	0	0	145	154	(9)
Voznesenka	0	4	6	4	4	10	9	5	8	11	11	13	13	11	109	117	(8)
West Homer	0	0	0	0	74	66	65	59	0	0	0	0	0	0	264	256	8
	0	638	640	644	662	674	643	651	613	684	709	759	823	804	8,944	9,266	(322)

FY12 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY08 on 10-26-07	Difference
Aurora Borealis Charter	0	22	22	24	24	24	23	20	20	20	0	0	0	0	199	184	15
Chapman	0	13	12	14	12	10	13	8	12	12	0	0	0	0	106	94	12
Connections	0	58	57	56	55	69	66	60	62	68	70	66	65	94	846	965	(119)
Cooper Landing	0	2	2	2	2	3	2	0	2	0	0	0	0	0	15	11	4
Fireweed Academy Charter	0	0	0	0	18	18	20	20	0	0	0	0	0	0	76	73	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	9	24	35	(11)
Homer High	0	0	0	0	0	0	0	0	0	0	121	98	98	117	434	407	27
Homer Middle	0	0	0	0	0	0	0	0	91	101	0	0	0	0	192	183	9
Hope	0	0	0	0	0	0	0	0	1	1	1	0	2	1	6	10	(4)
Kachemak Selo	0	9	8	9	9	5	10	8	6	6	9	6	2	7	94	93	1
Kaleidoscope Charter	0	36	36	36	36	36	45	23	0	0	0	0	0	0	248	233	15
K-Beach	0	56	57	59	51	62	61	60	0	0	0	0	0	0	406	422	(16)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	18	20	9	62	101	(39)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	119	127	134	146	526	513	13
Kenai Middle	0	0	0	0	0	0	0	70	66	72	0	0	0	0	208	364	(156)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	16	(6)
McNeil Canyon	0	20	18	18	23	16	19	19	0	0	0	0	0	0	133	137	(4)
Moose Pass	0	3	3	2	4	3	2	7	2	5	0	0	0	0	31	29	2
Mountain View	0	76	75	76	76	72	78	0	0	0	0	0	0	0	454	437	17
Nanwalek	0	5	5	5	5	7	5	6	3	3	7	5	3	7	66	70	(4)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	58	50	57	46	73	72	356	363	(7)
Nikiski North Star	0	48	48	49	47	44	54	37	0	0	0	0	0	0	327	383	(56)
Nikolaevsk	0	6	7	7	7	9	2	10	3	9	4	5	7	2	78	74	4
Ninilchik	0	9	10	8	10	13	12	9	16	18	6	12	11	13	147	164	(17)
Paul Banks	0	70	73	71	0	0	0	0	0	0	0	0	0	0	214	213	1
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	7	10	31	37	(6)
Port Graham	0	1	1	1	1	1	2	1	1	1	1	2	1	1	15	20	(5)
Razdolna	0	7	6	6	8	5	7	2	4	5	2	3	3	3	61	49	12
Redoubt	0	52	48	48	58	43	53	44	0	0	0	0	0	0	346	378	(32)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	40	40	39	41	34	34	28	0	0	0	0	0	0	256	264	(8)
Seward High	0	0	0	0	0	0	0	0	0	0	44	38	49	44	175	187	(12)
Seward Middle	0	0	0	0	0	0	0	0	40	38	0	0	0	0	78	89	(11)
Skyview	0	0	0	0	0	0	0	0	0	0	113	114	121	134	482	450	32
Soldotna Elem	0	36	36	35	38	35	35	43	0	0	0	0	0	0	258	275	(17)
Soldotna High	0	0	0	0	0	0	0	0	0	0	113	114	121	126	474	529	(55)
Soldotna Middle	0	0	0	0	0	0	0	0	203	183	0	0	0	0	386	443	(57)
Soldotna Montessori Charter	0	23	23	22	24	24	21	24	0	0	0	0	0	0	161	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	28	27
Sterling	0	20	21	19	20	22	13	23	0	0	0	0	0	0	138	160	(22)
Susan B English	0	3	3	3	3	4	1	7	4	10	3	5	4	4	54	59	(5)
Tebughna	0	4	4	4	3	5	3	1	8	2	1	3	4	0	42	36	6
Tustumena	0	19	19	20	19	20	25	20	0	0	0	0	0	0	142	154	(12)
Voznesenka	0	5	4	6	4	4	10	9	5	8	11	11	13	13	103	117	(14)
West Homer	0	0	0	0	64	74	66	65	0	0	0	0	0	0	269	256	13
	0	643	638	639	662	662	682	624	608	613	733	701	758	820	8,784	9,266	(482)

FY13 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	22	22	24	24	24	22	20	20	0	0	0	0	200	184	16
Chapman	0	13	13	12	14	12	10	13	8	12	0	0	0	0	107	94	13
Connections	0	59	58	57	56	55	69	66	60	62	68	70	66	65	811	965	(154)
Cooper Landing	0	2	2	2	2	2	3	2	0	2	0	0	0	0	17	11	6
Fireweed Academy Charter	0	0	0	0	18	18	20	20	0	0	0	0	0	0	76	73	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	9	24	35	(11)
Homer High	0	0	0	0	0	0	0	0	0	0	113	121	98	98	430	407	23
Homer Middle	0	0	0	0	0	0	0	0	104	91	0	0	0	0	195	183	12
Hope	0	0	0	0	0	0	0	0	0	1	1	1	0	2	5	10	(5)
Kachemak Selo	0	9	9	8	9	9	5	10	8	6	6	9	6	2	96	93	3
Kaleidoscope Charter	0	36	36	36	36	36	45	23	0	0	0	0	0	0	248	233	15
K-Beach	0	57	56	57	59	51	62	61	0	0	0	0	0	0	403	422	(19)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	18	20	68	101	(33)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	72	119	127	134	452	513	(61)
Kenai Middle	0	0	0	0	0	0	0	78	70	66	0	0	0	0	214	364	(150)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	16	(6)
McNeil Canyon	0	19	20	18	18	23	16	19	0	0	0	0	0	0	133	137	(4)
Moose Pass	0	3	3	3	2	4	3	2	7	2	0	0	0	0	29	29	0
Mountain View	0	76	76	75	76	77	72	0	0	0	0	0	0	0	452	437	15
Nanwalek	0	5	5	5	5	5	7	5	6	3	3	7	5	3	64	70	(6)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	37	58	50	57	46	73	321	363	(42)
Nikiski North Star	0	48	48	48	49	47	44	54	0	0	0	0	0	0	338	383	(45)
Nikolaevsk	0	7	6	7	7	7	9	2	10	3	9	4	5	7	83	74	9
Ninilchik	0	9	9	10	8	10	13	12	9	16	18	6	12	11	143	164	(21)
Paul Banks	0	71	70	73	0	0	0	0	0	0	0	0	0	0	214	213	1
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	7	7	28	37	(9)
Port Graham	0	1	1	1	1	1	1	2	1	1	1	1	2	1	15	20	(5)
Razdolna	0	6	7	6	6	8	5	7	2	4	5	2	3	3	64	49	15
Redoubt	0	49	52	48	48	58	43	53	0	0	0	0	0	0	351	378	(27)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	40	40	40	39	41	34	34	0	0	0	0	0	0	268	264	4
Seward High	0	0	0	0	0	0	0	0	0	0	38	44	38	49	169	187	(18)
Seward Middle	0	0	0	0	0	0	0	0	33	40	0	0	0	0	73	89	(16)
Skyview	0	0	0	0	0	0	0	0	0	0	103	113	114	121	451	450	1
Soldotna Elem	0	36	36	36	35	38	35	35	0	0	0	0	0	0	251	275	(24)
Soldotna High	0	0	0	0	0	0	0	0	0	0	103	113	114	121	451	529	(78)
Soldotna Middle	0	0	0	0	0	0	0	0	190	203	0	0	0	0	393	443	(50)
Soldotna Montessori Charter	0	23	23	22	24	24	21	24	0	0	0	0	0	0	161	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	28	27
Sterling	0	20	20	21	19	20	22	13	0	0	0	0	0	0	135	160	(25)
Susan B English	0	3	3	3	3	3	4	1	7	4	10	3	5	4	53	59	(6)
Tebughna	0	4	4	4	4	3	5	3	1	8	2	1	3	4	46	36	10
Tustumena	0	19	19	19	20	19	20	25	0	0	0	0	0	0	141	154	(13)
Voznesenka	0	5	5	4	6	4	4	10	9	5	8	11	11	13	95	117	(22)
West Homer	0	0	0	0	71	64	74	66	0	0	0	0	0	0	275	256	19
	0	642	643	637	659	663	670	662	583	608	661	725	700	755	8,608	9,266	(658)

FY14 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	22	22	22	24	24	24	20	20	0	0	0	0	200	184	16
Chapman	0	13	13	13	12	14	12	10	13	8	0	0	0	0	108	94	14
Connections	0	60	59	58	57	56	55	69	66	60	62	68	70	66	806	965	(159)
Cooper Landing	0	2	2	2	2	2	2	3	2	0	0	0	0	0	17	11	6
Fireweed Academy Charter	0	0	0	0	18	18	20	20	0	0	0	0	0	0	76	73	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	9	24	35	(11)
Homer High	0	0	0	0	0	0	0	0	0	0	103	113	121	98	435	407	28
Homer Middle	0	0	0	0	0	0	0	0	105	104	0	0	0	0	209	183	26
Hope	0	0	0	0	0	0	0	0	0	0	1	1	1	0	3	10	(7)
Kachemak Selo	0	9	9	9	8	9	9	5	10	8	6	6	9	6	103	93	10
Kaleidoscope Charter	0	36	36	36	36	36	45	23	0	0	0	0	0	0	248	233	
K-Beach	0	57	57	56	57	59	51	62	0	0	0	0	0	0	399	422	(23)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	18	63	101	(38)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	66	72	119	127	384	513	(129)
Kenai Middle	0	0	0	0	0	0	0	72	78	70	0	0	0	0	220	364	(144)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	16	(6)
McNeil Canyon	0	19	19	20	18	18	23	16	0	0	0	0	0	0	133	137	(4)
Moose Pass	0	3	3	3	3	2	4	3	2	7	0	0	0	0	30	29	1
Mountain View	0	76	76	76	76	76	77	0	0	0	0	0	0	0	457	437	20
Nanwalek	0	5	5	5	5	5	5	7	5	6	3	3	7	5	66	70	(4)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	54	37	58	50	57	46	302	363	(61)
Nikiski North Star	0	48	48	48	48	49	47	44	0	0	0	0	0	0	332	383	(51)
Nikolaevsk	0	7	7	6	7	7	7	9	2	10	3	9	4	5	83	74	9
Ninilchik	0	9	9	9	10	8	10	13	12	9	16	18	6	12	141	164	(23)
Paul Banks	0	71	71	70	0	0	0	0	0	0	0	0	0	0	212	213	(1)
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	7	7	28	37	(9)
Port Graham	0	1	1	1	1	1	1	1	2	1	1	1	1	2	15	20	(5)
Razdolna	0	6	6	7	6	6	8	5	7	2	4	5	2	3	67	49	18
Redoubt	0	50	49	52	48	48	58	43	0	0	0	0	0	0	348	378	(30)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	40	40	40	40	39	41	34	0	0	0	0	0	0	274	264	10
Seward High	0	0	0	0	0	0	0	0	0	0	40	38	44	38	160	187	(27)
Seward Middle	0	0	0	0	0	0	0	0	36	33	0	0	0	0	69	89	(20)
Skyview	0	0	0	0	0	0	0	0	0	0	113	103	113	114	443	450	(7)
Soldotna Elem	0	36	36	36	36	35	38	35	0	0	0	0	0	0	252	275	(23)
Soldotna High	0	0	0	0	0	0	0	0	0	0	113	103	113	114	443	529	(86)
Soldotna Middle	0	0	0	0	0	0	0	0	187	190	0	0	0	0	377	443	(66)
Soldotna Montessori Charter	0	23	23	22	24	24	21	24	0	0	0	0	0	0	161	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	28	27
Sterling	0	20	20	20	21	19	20	22	0	0	0	0	0	0	142	160	(18)
Susan B English	0	3	3	3	3	3	3	4	1	7	4	10	3	5	52	59	(7)
Tebughna	0	4	4	4	4	4	3	5	3	1	8	2	1	3	46	36	10
Tustumena	0	19	19	19	19	20	19	20	0	0	0	0	0	0	135	154	(19)
Voznesenka	0	5	5	5	4	6	4	4	10	9	5	8	11	11	87	117	(30)
West Homer	0	0	0	0	73	71	64	74	0	0	0	0	0	0	282	256	26
	0	644	642	642	658	659	671	651	616	583	657	653	724	697	8,497	9,266	(784)



FY15 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	22	22	22	22	24	24	22	20	0	0	0	0	200	184	16
Chapman	0	13	13	13	13	12	14	12	10	13	0	0	0	0	113	94	19
Connections	0	61	60	59	58	57	56	55	69	66	60	62	68	70	801	965	(164)
Cooper Landing	0	2	2	2	2	2	2	2	3	2	0	0	0	0	19	11	8
Fireweed Academy Charter	0	0	0	0	18	18	20	20	0	0	0	0	0	0	76	73	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	9	24	35	(11)
Homer High	0	0	0	0	0	0	0	0	0	0	112	103	113	121	449	407	42
Homer Middle	0	0	0	0	0	0	0	0	110	105	0	0	0	0	215	183	32
Hope	0	0	0	0	0	0	0	0	0	0	0	1	1	1	3	10	(7)
Kachemak Selo	0	9	9	9	9	8	9	9	5	10	8	6	6	9	106	93	13
Kaleidoscope Charter	0	36	36	36	36	36	45	23	0	0	0	0	0	0	248	233	15
K-Beach	0	57	57	57	56	57	59	51	0	0	0	0	0	0	394	422	(28)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	101	(41)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	70	66	72	119	327	513	(186)
Kenai Middle	0	0	0	0	0	0	0	77	72	78	0	0	0	0	227	364	(137)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	16	(6)
McNeil Canyon	0	19	19	19	20	18	18	23	0	0	0	0	0	0	136	137	(1)
Moose Pass	0	3	3	3	3	3	2	4	3	2	0	0	0	0	26	29	(3)
Mountain View	0	76	76	76	76	76	76	0	0	0	0	0	0	0	456	437	19
Nanwalek	0	5	5	5	5	5	5	5	7	5	6	3	3	7	66	70	(4)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	44	54	37	58	50	57	300	363	(63)
Nikiski North Star	0	48	48	48	48	48	49	47	0	0	0	0	0	0	336	383	(47)
Nikolaevsk	0	7	7	7	6	7	7	7	9	2	10	3	9	4	85	74	11
Ninilchik	0	9	9	9	9	10	8	10	13	12	9	16	18	6	138	164	(26)
Paul Banks	0	71	71	71	0	0	0	0	0	0	0	0	0	0	213	213	0
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	7	7	28	37	(9)
Port Graham	0	1	1	1	1	1	1	1	1	2	1	1	1	1	14	20	(6)
Razdolna	0	6	6	6	7	6	6	8	5	7	2	4	5	2	70	49	21
Redoubt	0	50	50	49	52	48	48	58	0	0	0	0	0	0	355	378	(23)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	40	40	40	40	40	39	41	0	0	0	0	0	0	280	264	16
Seward High	0	0	0	0	0	0	0	0	0	0	33	40	38	44	155	187	(32)
Seward Middle	0	0	0	0	0	0	0	0	41	36	0	0	0	0	77	89	(12)
Skyview	0	0	0	0	0	0	0	0	0	0	106	113	103	113	435	450	(15)
Soldotna Elem	0	36	36	36	36	36	35	38	0	0	0	0	0	0	253	275	(22)
Soldotna High	0	0	0	0	0	0	0	0	0	0	106	113	103	113	435	529	(94)
Soldotna Middle	0	0	0	0	0	0	0	0	182	187	0	0	0	0	369	443	(74)
Soldotna Montessori Charter	0	23	23	22	24	24	21	24	0	0	0	0	0	0	161	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	28	27
Sterling	0	20	20	20	20	21	19	20	0	0	0	0	0	0	140	160	(20)
Susan B English	0	3	3	3	3	3	3	3	4	1	7	4	10	3	50	59	(9)
Tebughna	0	4	4	4	4	4	4	3	5	3	1	8	2	1	47	36	11
Tustumena	0	19	19	19	19	19	20	19	0	0	0	0	0	0	134	154	(20)
Voznesenka	0	5	5	5	5	4	6	4	4	10	9	5	8	11	81	117	(36)
West Homer	0	0	0	0	70	73	71	64	0	0	0	0	0	0	278	256	22
	0	645	644	641	662	658	667	652	610	616	628	649	652	721	8,445	9,266	(821)

O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

### **What is OASIS?**

**On-line Alaska School Information System** is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Peninsula Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
Sears	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.67	74.95	62.50	781.47	877.00	(95.53)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.81	745.10	737.58	9,368.13	9,388.00	(19.87)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Niniichik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95



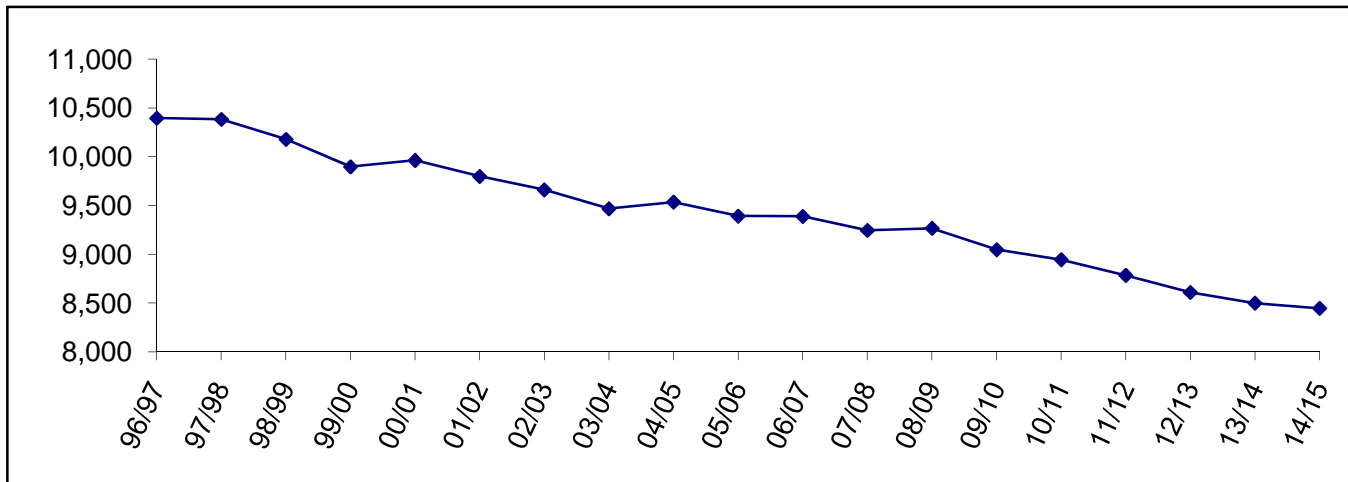
# Supplemental Information

FY09 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY09	FY08 on 10/26/2007	Difference
Aurora Borealis Charter	0	24	24	23	22	22	21	15	19	14	0	0	0	0	184	180	4
Chapman	0	12	10	13	8	12	13	8	13	5	0	0	0	0	94	92	2
Connections	0	55	69	66	60	62	68	70	66	65	94	106	98	86	965	947	18
Cooper Landing	0	2	3	2	0	2	0	0	1	1	0	0	0	0	11	9	2
Fireweed Academy Charter	0	0	0	0	16	19	15	23	0	0	0	0	0	0	73	76	(3)
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	13	8	9	35	33	2
Homer High	0	0	0	0	0	0	0	0	0	0	119	98	93	97	407	428	(21)
Homer Middle	0	0	0	0	0	0	0	0	88	95	0	0	0	0	183	197	(14)
Hope	0	0	0	0	0	1	1	1	0	2	1	1	2	1	10	8	2
Kachemak Selo	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	94	(1)
Kaleidoscope Charter	0	36	36	36	36	45	30	14	0	0	0	0	0	0	233	196	37
K-Beach	0	51	62	61	60	65	64	59	0	0	0	0	0	0	422	441	(19)
Kenai Alternative	13	0	0	0	0	0	0	0	0	0	9	13	26	40	101	103	(2)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	149	128	119	117	513	495	18
Kenai Middle	0	0	0	0	0	0	0	97	130	137	0	0	0	0	364	373	(9)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	3	5	4	2	2	16	11	5
McNeil Canyon	0	23	16	19	20	13	25	21	0	0	0	0	0	0	137	108	29
Moose Pass	0	4	3	2	7	2	5	4	1	1	0	0	0	0	29	27	2
Mountain View	0	78	72	78	70	66	73	0	0	0	0	0	0	0	437	426	11
Nanwalek	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	63	7
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	47	74	73	83	38	48	363	374	(11)
Nikiski North Star	29	48	45	55	38	59	51	58	0	0	0	0	0	0	383	406	(23)
Nikolaevsk	0	7	9	2	10	3	9	4	5	7	2	3	6	7	74	55	19
Ninilchik	0	10	13	12	9	16	18	6	12	11	14	17	16	10	164	177	(13)
Paul Banks	5	65	76	67	0	0	0	0	0	0	0	0	0	0	213	219	(6)
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	10	15	7	5	37	34	3
Port Graham	0	1	1	2	1	1	1	1	2	1	1	2	0	6	20	25	(5)
Razdolna	0	8	5	7	2	4	5	2	3	3	3	4	2	1	49	39	10
Redoubt	0	59	44	54	45	67	46	63	0	0	0	0	0	0	378	367	11
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	4	42	35	35	29	37	38	44	0	0	0	0	0	0	264	263	1
Seward High	0	0	0	0	0	0	0	0	0	0	45	49	46	47	187	205	(18)
Seward Middle	0	0	0	0	0	0	0	0	39	50	0	0	0	0	89	88	1
Skyview	0	0	0	0	0	0	0	0	0	0	137	110	117	86	450	459	(9)
Soldotna Elem	26	38	36	36	44	27	33	35	0	0	0	0	0	0	275	264	11
Soldotna High	0	0	0	0	0	0	0	0	0	0	129	146	146	108	529	538	(9)
Soldotna Middle	0	0	0	0	0	0	0	0	214	229	0	0	0	0	443	455	(12)
Soldotna Montessori Charter	0	23	23	22	24	24	21	24	0	0	0	0	0	0	161	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	4	9	12	3	28	34	(6)
Sterling	0	20	22	13	24	25	22	34	0	0	0	0	0	0	160	169	(9)
Susan B English	0	3	4	1	7	4	10	3	5	4	4	1	7	6	59	62	(3)
Tebughna	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	32	4
Tustumena	0	19	20	25	21	23	22	24	0	0	0	0	0	0	154	157	(3)
Voznesenka	0	4	4	10	9	5	8	11	11	13	13	12	8	9	117	115	2
West Homer	0	0	0	0	66	60	59	71	0	0	0	0	0	0	256	240	16
	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	9,245	21

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
96/97	50	736	742	800	781	788	800	887	863	829	922	790	746	662	10,396	-0.12%
97/98	48	703	735	740	783	797	801	808	912	846	858	879	742	732	10,384	-0.12%
98/99	46	644	716	752	731	785	796	821	813	883	875	790	796	731	10,179	-1.97%
99/00	62	604	682	721	751	727	757	810	835	809	883	803	699	750	9,896	-2.78%
00/01	48	638	648	684	725	765	745	780	862	821	893	854	796	704	9,963	0.68%
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	-1.65%
02/03	46	624	585	657	672	697	736	794	785	817	905	846	752	745	9,661	-1.41%
03/04	47	575	634	565	637	666	698	774	819	783	885	827	803	665	9,467	-2.01%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	0.71%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	0	640	645	642	674	635	670	658	657	656	767	824	815	737	9,047	-2.36%
10/11	0	638	640	644	667	674	643	651	613	684	709	759	823	804	8,944	-1.14%
11/12	0	643	638	639	663	662	682	624	608	613	733	701	758	820	8,784	-1.79%
12/13	0	642	643	637	659	663	670	662	583	608	661	725	700	755	8,608	-2.00%
13/14	0	644	642	642	658	659	671	651	616	583	657	653	724	697	8,497	-1.29%
14/15	0	645	644	641	662	658	667	652	610	616	628	649	652	721	8,445	-0.61%



Enrollment History by Site

	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09
Aurora Borealis Charter	-	76	91	87	102	131	156	171	178	178	178	180	184
Bayview Charter	-	18	17	-	-	-	-	-	-	-	-	-	-
Chapman	244	250	233	191	165	151	148	144	128	114	119	92	94
Connections	98	112	92	221	462	370	392	506	736	777	877	947	965
Cooper Landing	37	36	35	38	35	32	21	13	12	11	10	9	11
Fireweed Academy Charter	-	23	20	22	28	27	31	30	34	48	66	76	73
Homer Flex	15	30	33	31	48	40	43	38	43	36	39	33	35
Homer High	531	558	533	513	508	478	485	461	473	492	470	428	407
Homer Middle	253	238	219	223	219	230	233	229	242	215	211	197	183
Hope	32	21	27	18	15	12	14	20	14	11	16	8	10
Kachemak Selo	57	65	65	67	67	64	79	83	90	88	89	94	93
Kaleidoscope Charter	-	-	-	-	-	-	-	-	88	115	159	196	233
K-Beach	460	426	426	451	446	458	441	440	443	446	446	441	422
Kenai Alternative	23	34	42	61	71	72	78	77	59	70	87	103	101
Kenai Central	482	490	508	496	483	518	538	502	517	510	518	495	513
Kenai Middle	455	442	435	414	426	424	376	376	366	391	390	373	364
Kenai Youth Facility	-	-	-	-	-	-	-	10	6	12	13	11	16
McNeil Canyon	187	152	150	135	126	113	113	113	119	116	121	108	137
Moose Pass	39	38	36	42	40	46	43	33	33	31	27	27	29
Mountain View	434	407	413	386	391	355	346	337	323	286	236	426	437
Nanwalek	60	57	59	54	48	70	76	63	63	58	64	63	70
Nikiski Elem	302	277	241	211	222	191	198	179	-	-	-	-	-
Nikiski Middle/Senior	501	541	528	498	473	494	487	476	417	387	376	374	363
Nikiski North Star	337	343	323	295	281	277	274	224	388	395	408	406	383
Nikolaevsk	137	147	146	127	113	119	100	89	73	69	60	55	74
Ninilchik	240	236	227	215	199	204	186	181	194	168	159	177	164
Paul Banks	347	249	227	239	229	199	212	214	226	214	201	219	213
Peninsula Optional	-	-	-	-	-	-	-	-	-	-	-	34	37
Port Graham	40	38	43	38	29	34	33	30	28	21	20	25	20
Razdolna	28	36	42	25	35	34	33	36	37	29	36	39	49
Redoubt	433	436	417	411	410	423	414	407	404	403	380	367	378
Sears	403	399	383	383	378	350	314	302	239	208	206	-	-
Seward Elem	451	401	407	405	382	358	356	323	308	289	268	263	264
Seward High	285	276	294	290	295	284	282	274	259	235	233	205	187
Seward Middle	144	159	146	126	132	126	121	116	116	108	93	88	89
Skyview	633	618	628	588	594	624	605	556	526	521	486	459	450
Soldotna Elem	414	377	409	356	333	307	307	292	291	282	276	264	275
Soldotna High	581	592	571	554	538	511	513	516	530	531	565	538	529
Soldotna Middle	585	574	580	566	572	567	538	536	538	540	481	455	443
Soldotna Montessori Charter	-	-	-	-	-	-	43	89	100	124	161	161	161
Spring Creek	-	-	-	-	31	47	32	37	43	38	34	34	28
Sterling	353	329	310	284	242	238	221	203	197	175	182	169	160
Susan B English	90	96	88	79	79	86	75	73	62	71	65	62	59
Tebughna	37	41	41	52	45	44	43	40	43	50	45	32	36
Tustumena	273	295	276	259	237	254	231	205	161	160	168	157	154
Voznesenka	126	113	108	130	138	136	137	138	133	126	126	115	117
West Homer Elem	249	338	310	315	296	301	293	285	254	243	223	240	256
	10,396	10,384	10,179	9,896	9,963	9,799	9,661	9,467	9,534	9,392	9,388	9,245	9,266

Enrollment Projection by Site

School	Capacity (cap)	08/09		09/10	% cap	10/11	% cap	11/12	% cap	12/13	% cap	13/14	% cap	14/15	% cap
		actual	% cap												
Aurora Borealis Charter	*	184	N/A	185	N/A	190	N/A	199	N/A	200	N/A	200	N/A	200	N/A
Chapman	150	94	63%	101	67%	101	67%	106	71%	107	71%	108	72%	113	75%
Connections	**	965	N/A	935	N/A	894	N/A	846	N/A	811	N/A	806	N/A	801	N/A
Cooper Landing	40	11	28%	12	30%	13	33%	15	38%	17	43%	17	43%	19	48%
Fireweed Academy Charter	*	73	N/A	76	N/A	76	N/A	76	N/A	76	N/A	76	N/A	76	N/A
Homer Flex	75	35	47%	31	41%	24	32%	24	32%	24	32%	24	32%	24	32%
Homer High	600	407	68%	402	67%	409	68%	434	72%	430	72%	435	73%	449	75%
Homer Middle	360	183	51%	199	55%	214	59%	192	53%	195	54%	209	58%	215	60%
Hope	100	10	10%	9	9%	7	7%	6	6%	5	5%	3	3%	3	3%
Kachemak Selo	100	93	93%	84	84%	88	88%	94	94%	96	96%	103	103%	106	106%
Kaleidoscope Charter	*	233	N/A	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A
K-Beach	400	422	106%	422	106%	415	104%	406	102%	403	101%	399	100%	394	99%
Kenai Alternative	125	101	81%	67	54%	60	48%	62	50%	68	54%	63	50%	60	48%
Kenai Central	800	513	64%	522	65%	532	67%	526	66%	452	57%	384	48%	327	41%
Kenai Middle	500	364	73%	318	64%	257	51%	208	42%	214	43%	220	44%	227	45%
Kenai Youth Facility	10	16	160%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	137	53%	131	50%	125	48%	133	51%	133	51%	133	51%	136	52%
Moose Pass	50	29	58%	29	58%	31	62%	31	62%	29	58%	30	60%	26	52%
Mountain View	430	437	102%	440	102%	449	104%	454	106%	452	105%	457	106%	456	106%
Nanwalek	60	70	117%	68	113%	70	117%	66	110%	64	107%	66	110%	66	110%
Nikiski Middle/Senior	600	363	61%	366	61%	379	63%	356	59%	321	54%	302	50%	300	50%
Nikiski North Star	430	383	89%	339	79%	337	78%	327	76%	338	79%	332	77%	336	78%
Nikolaevsk	175	74	42%	73	42%	75	43%	78	45%	83	47%	83	47%	85	49%
Ninilchik	300	164	55%	159	53%	154	51%	147	49%	143	48%	141	47%	138	46%
Paul Banks	270	213	79%	209	77%	208	77%	214	79%	214	79%	212	79%	213	79%
Peninsula Optional	50	37	74%	38	76%	39	78%	31	62%	28	56%	28	56%	28	56%
Port Graham	50	20	40%	15	30%	16	32%	15	30%	15	30%	15	30%	14	28%
Razdolna	50	49	98%	53	106%	58	116%	61	122%	64	128%	67	134%	70	140%
Redoubt	400	378	95%	357	89%	360	90%	346	87%	351	88%	348	87%	355	89%
Seward Elem	450	264	59%	250	56%	253	56%	256	57%	268	60%	274	61%	280	62%
Seward High	400	187	47%	186	47%	179	45%	175	44%	169	42%	160	40%	155	39%
Seward Middle ***	140	89	64%	82	59%	82	59%	78	56%	73	52%	69	49%	77	55%
Skyview	600	450	75%	477	80%	477	80%	482	80%	451	75%	443	74%	435	73%
Soldotna Elem	470	275	59%	244	52%	248	53%	258	55%	251	53%	252	54%	253	54%
Soldotna High	800	529	66%	533	67%	504	63%	474	59%	451	56%	443	55%	435	54%
Soldotna Middle	500	443	89%	420	84%	394	79%	386	77%	393	79%	377	75%	369	74%
Soldotna Montessori Charter	*	161	N/A	161	N/A	161	N/A	161	N/A	161	N/A	161	N/A	161	N/A
Spring Creek	55	28	51%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
Sterling	270	160	59%	142	53%	142	53%	138	51%	135	50%	142	53%	140	52%
Susan B English	200	59	30%	55	28%	52	26%	54	27%	53	27%	52	26%	50	25%
Tebughna	125	36	29%	38	30%	40	32%	42	34%	46	37%	46	37%	47	38%
Tustumena	400	154	39%	147	37%	145	36%	142	36%	141	35%	135	34%	134	34%
Voznesenka	150	117	78%	112	75%	109	73%	103	69%	95	63%	87	58%	81	54%
West Homer Elem	450	256	57%	247	55%	264	59%	269	60%	275	61%	282	63%	278	62%
		9,266		9,047		8,944		8,784		8,608		8,497		8,445	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.

Enrollment Projection by Area

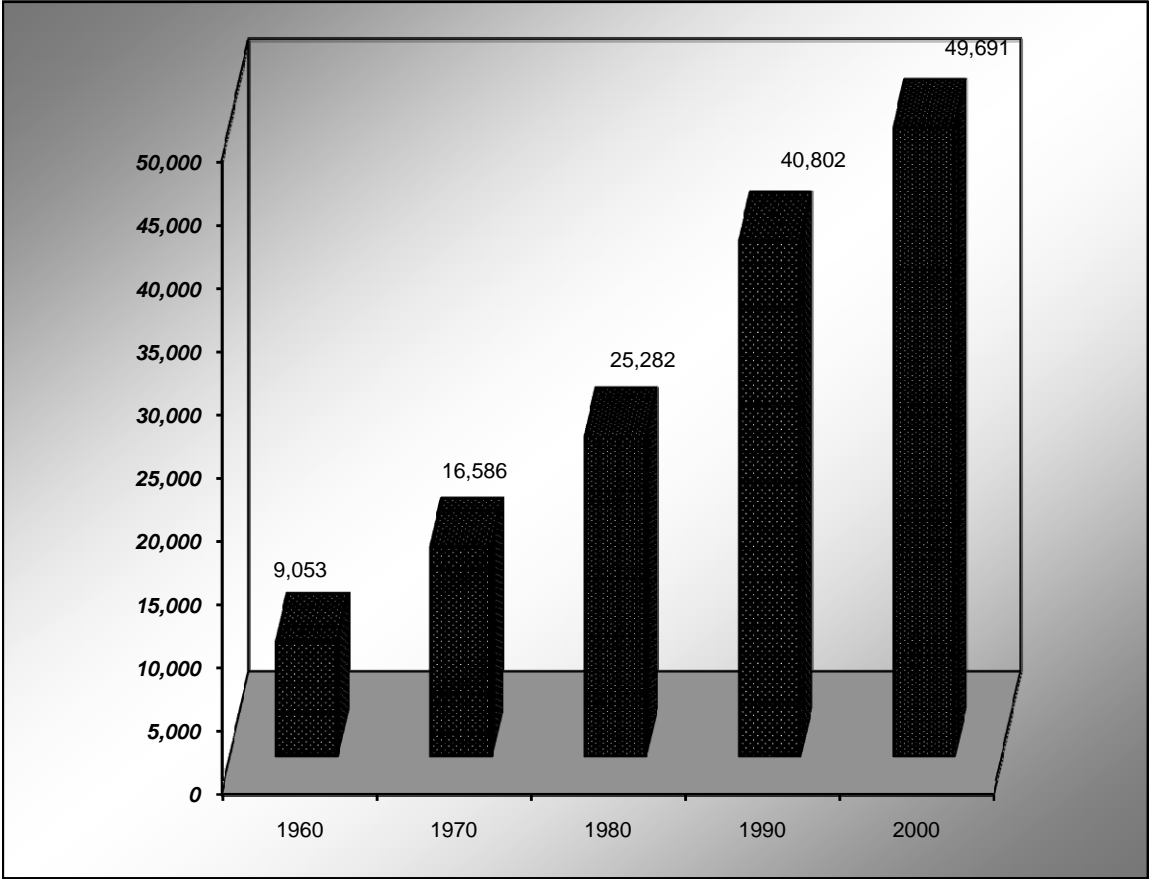
School	Capacity (cap)	08/09		09/10	% cap	10/11	% cap	11/12	% cap	12/13	% cap	13/14	% cap	14/15	% cap
		Actual	% cap												
<b>Homer Area</b>															
Chapman	150	94	63%	101	67%	101	67%	106	71%	107	71%	108	72%	113	75%
Fireweed Academy Charter	*	73	N/A	76	N/A	76	N/A	76	N/A	76	N/A	76	N/A	76	N/A
Homer Flex	75	35	47%	31	41%	24	32%	24	32%	24	32%	24	32%	24	32%
Homer High	600	407	68%	402	67%	409	68%	434	72%	430	72%	435	73%	449	75%
Homer Middle	360	183	51%	199	55%	214	59%	192	53%	195	54%	209	58%	215	60%
Kachemak Selo	100	93	93%	84	84%	88	88%	94	94%	96	96%	103	103%	106	106%
McNeil Canyon	260	137	53%	131	50%	125	48%	133	51%	133	51%	133	51%	136	52%
Nikolaevsk	175	74	42%	73	42%	75	43%	78	45%	83	47%	83	47%	85	49%
Ninilchik	30	164	547%	159	530%	154	513%	147	490%	143	477%	141	470%	138	460%
Paul Banks	270	213	79%	209	77%	208	77%	214	79%	214	79%	212	79%	213	79%
Razdolna	50	49	98%	53	106%	58	116%	61	122%	64	128%	67	134%	70	140%
Voznesenka	150	117	78%	112	75%	109	73%	103	69%	95	63%	87	58%	81	54%
West Homer Elem	450	256	57%	247	55%	264	59%	269	60%	275	61%	282	63%	278	62%
<b>Kenai Area</b>															
Aurora Borealis Charter	*	184	N/A	185	N/A	190	N/A	199	N/A	200	N/A	200	N/A	200	N/A
Kaleidoscope Charter	*	233	N/A	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A
Kenai Alternative	125	101	81%	67	54%	60	48%	62	50%	68	54%	63	50%	60	48%
Kenai Central	800	513	64%	522	65%	532	67%	526	66%	452	57%	384	48%	327	41%
Kenai Middle	500	364	73%	318	64%	257	51%	208	42%	214	43%	220	44%	227	45%
Mountain View	430	437	102%	440	102%	449	104%	454	106%	452	105%	457	106%	456	106%
<b>Nikiski Area</b>															
Nikiski Middle/Senior	600	363	61%	366	61%	379	63%	356	59%	321	54%	302	50%	300	50%
Nikiski North Star	430	383	89%	339	79%	337	78%	327	76%	338	79%	332	77%	336	78%
<b>Seward Area</b>															
Moose Pass	50	29	58%	29	58%	31	62%	31	62%	29	58%	30	60%	26	52%
Seward Elem	450	264	59%	250	56%	253	56%	256	57%	268	60%	274	61%	280	62%
Seward High	400	187	47%	186	47%	179	45%	175	44%	169	42%	160	40%	155	39%
Seward Middle	140	89	64%	82	59%	82	59%	78	56%	73	52%	69	49%	77	55%
Spring Creek	55	28	51%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
<b>Soldotna Area</b>															
Cooper Landing	40	11	28%	12	30%	13	33%	15	38%	17	43%	17	43%	19	48%
K-Beach	400	422	106%	422	106%	415	104%	406	102%	403	101%	399	100%	394	99%
Peninsula Optional	50	37	74%	38	76%	39	78%	31	62%	28	56%	28	56%	28	56%
Redoubt	400	378	95%	357	89%	360	90%	346	87%	351	88%	348	87%	355	89%
Skyview	600	450	75%	477	80%	477	80%	482	80%	451	75%	443	74%	435	73%
Soldotna Elem	470	275	59%	244	52%	248	53%	258	55%	251	53%	252	54%	253	54%
Soldotna High	800	529	66%	533	67%	504	63%	474	59%	451	56%	443	55%	435	54%
Soldotna Middle	500	443	89%	420	84%	394	79%	386	77%	393	79%	377	75%	369	74%
Soldotna Montessori Charter	*	161	N/A	161	N/A	161	N/A	161	N/A	161	N/A	161	N/A	161	N/A
Sterling	270	160	59%	142	53%	142	53%	138	51%	135	50%	142	53%	140	52%
Tustumena	400	154	39%	147	37%	145	36%	142	36%	141	35%	135	34%	134	34%
<b>Other Locations</b>															
Connections	**	965	N/A	935	N/A	894	N/A	846	N/A	811	N/A	806	N/A	801	N/A
Hope	100	10	10%	9	9%	7	7%	6	6%	5	5%	3	3%	3	3%
Kenai Youth Facility	10	16	160%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	70	117%	68	113%	70	117%	66	110%	64	107%	66	110%	66	110%
Port Graham	50	20	40%	15	30%	16	32%	15	30%	15	30%	15	30%	14	28%
Susan B English	200	59	30%	55	28%	52	26%	54	27%	53	27%	52	26%	50	25%
Tebughna	125	36	29%	38	30%	40	32%	42	34%	46	37%	46	37%	47	38%
		9,266		9,047		8,944		8,784		8,608		8,497		8,445	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

Borough Population 1960 to 2000

	<b>1960</b>	<b>1970</b>	<b>1980</b>	<b>1990</b>	<b>2000</b>
Homer	800	1,083	2,209	3,660	3,946
Kenai	778	3,533	4,324	6,327	6,942
Seward	1,891	1,587	1,843	2,699	2,830
Soldotna	332	1,202	2,320	3,482	3,759
<b>Total</b>	<b>9,053</b>	<b>16,586</b>	<b>25,282</b>	<b>40,802</b>	<b>49,691</b>



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

<b>School Name</b>	<b>Grades</b>	<b>FY09</b>	<b>FY08</b>	<b>FY07</b>	<b>FY06</b>
Academy of Higher Learning	K-12	25	22	26	22
Cook Inlet Academy	K-12	184	198	208	195
Grace Lutheran School	PreSchool-8	29*	29*	29	38
Kenai Montessori	K-3	15*	15	25	6
Lighthouse Community School	PreSchool-4	9*	9	16	16
Otter Beach Academy	K-3	closed	closed	closed	19
Reads Primary	PK-1	26	36	36	23
Wings Christian Academy	K-12	25	30	19	29
<b>Total students</b>		<b>313</b>	<b>339</b>	<b>359</b>	<b>348</b>

\* Updated enrollment information not available when document was printed, assumed same enrollment as prior year.



## Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2006	648	3	0.5%	2011	647 (est)
2005	645	62	10.63%	2010	647 (est)
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	643
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	604
1998	653	2	0.31%	2003	604
1997	651	-33	-4.82%	2002	582
1996	684	16	2.40%	2001	638

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report

## Historical Data

Although borough population shows a 11% increase from 1997 to 2007, KPBSD enrollment has decreased 9.7% in this same period. Enrollment has declined from a high of 10,396 in 1997 to 9,388 in 2007, a reduction of 9.7%. In 1997, enrollment was just around 22% of the total population, but that percentage has declined to just under 18% of the total population for 2007.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2007	9,388	52,407	17.91%
2006	9,392	51,350	18.29%
2005	9,534	51,224	18.61%
2004	9,467	50,980	18.57%
2003	9,661	51,398	18.71%
2002	9,799	50,621	19.36%
2001	9,963	50,005	19.92%
2000	9,896	49,691	19.92%
1999	10,179	48,952	20.79%
1998	10,384	48,098	21.59%
1997	10,396	46,790	22.22%

\* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.