# Budget Development Calendar
## FY10

**September 2008**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
|   | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | **15** | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 |   |   |   |   |

15th - Budget Survey Begins

**October 2008**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
|   |   |   | **1** | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | **17** | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | **31** |   |

1st - Enrollment Projection Deadline
17th - Preparation of FY10 Enrollment Projections
31st - Budget Survey Ends

**November 2008**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
|   |   |   |   |   |   | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | **14** | 15 |
| 16 | **17** | 18 | 19 | **20** | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 |   |   |   |   |   |   |

14th - Enrollment and Staffing Projection Report
17th - Budget Committee Meeting, Assembly Chambers, 9:00 a.m.
20th - Budget Committee Meeting, Assembly Chambers, 9:00 a.m.

**December 2008**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
|   | **1** | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | **17** | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 |   |   |   |

1st - Site Budget Information Due to Central Office
17th - Senior Management Conducts Preliminary Budget Preview

**January 2009**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
|   |   |   |   | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | **12** | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

12th - School Board Meeting-Work Session to Review Preliminary Budget

**February 2009**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| 1 | **2** | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | **17** | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |

2nd - School Board Meeting - Budget Work Session
*17th - Joint Work Session with Board and Borough Assembly, 10:00 a.m.

**March 2009**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

2nd - School Board Meeting-Presentation of Budget-Homer
3rd - Public Budget Forum for Central Peninsula, Skyview Library, 7:00 p.m.
10th - Public Budget Forum for Homer Area, Homer High Library, 7:00 p.m.
12th - Public Budget Forum for Seward Area, Seward High Library, 7:00 p.m.

**April 2009**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

13th - School Board Meeting-Budget Approval**
*21st - KPBSD Budget Information to Borough Assembly***
*21st - Borough Assembly Resolution

**May 2009**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

*5th - Ordinance Introduced at Borough Assembly***

**June 2009**

| S | M | T | W | T | F | S |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

*2nd - Borough Assembly Ordinance Vote

*All dates referring to Borough Assembly meetings are subject to change.

**Provide KPB Finance with a copy of budget memo when Board packet is released to use in preparing Assembly resolution.

***Normal Borough packet deadline is 12 days prior to actual Assembly meeting.  A minimum of 25 days is mandatory between the introduction of an ordinance and the time action is taken on it.

**Alaska Statute Sec. 14.14.060.  Relationship between the borough school district and borough; finances and buildings.**  (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available.  If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved.  Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

revised 10/30/08 ln