



KENAI PENINSULA BOROUGH SCHOOL DISTRICT


Planning & Operations

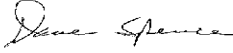
Dave Spence, Director

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November 15, 2008

To: Board of Education

Through: Dave Jones, Asst. Supt. 
KPBSD

From: Dave Spence, Director 
Planning and Operations

Subject: 6 Year Plan

Attached please find the school district's 6 Year Plan for major maintenance and capital improvement projects for fiscal year 2010. Your approval of this plan is respectfully requested.

Thank you

FY 11 Capital Improvements/Major Maintenance Projects List
6 Year Plan

PRIORITY	LOCATION AND DESCRIPTION	CATEGORY	STATE FY	COST ESTIMATE
1	Teacher Housing @ Remote Schools	F	2011	\$ 950,000.00
2	Districtwide Reroofs (Seward Audit./K-Beach Ele/DW Whse)	C	2011	\$ 3,000,000.00
3	Chapman, Paul Banks, Soldotna Elem. (phase II) Window Replacements	C	2011	\$ 1,875,000.00
4	Districtwide Locker Replacements	C	2011	\$ 1,000,000.00
5	Districtwide Security Systems	A	2011	\$ 1,625,000.00
6	Districtwide Tracks (SoHi, KCHS, Homer High, Homer Middle)	C	2011	\$ 3,250,000.00
7	Districtwide Asphalt Repair	C	2011	\$1,490,000
8	Mtn View Elementary Portable	B	2011	\$60,000
9	Arsenic Treatment Systems (Tustumena, Sterling, Nikiski/N. Star)	A	2012	\$500,000
10	Moose Pass Water Treatment	D	2012	\$ 50,000.00
11	KCHS, SoHi, Homer Middle, Playfield Bleacher Replacements	C	2012	\$ 200,000.00
12	Moose Pass Safety Corridor	A	2012	\$ 85,000.00
13	Seward High/Soldotna High Elevator Upgrades	C	2012	\$ 50,000.00
14	Skyview Intercom Replacements	C	2012	\$ 85,000.00
15	Kenai Middle Office Remodel/Security Upgrade	A	2012	\$ 1,000,000.00
16	Homer Connections Portable Replacement	D	2013	\$ 300,000.00
17	Seward High Auditorium Seat Replacements	C	2013	\$ 100,000.00
18	Homer Middle Upper Playfield	F	2013	\$ 900,000.00
19	Tustumena Elementary Siding	C	2014	\$ 40,000.00
20	Nanwalek Propane Separation	D	2014	\$ 55,000.00
21	W. Homer Elem Exterior Wall Seal	C	2015	\$ 100,000.00
22	Homer Flex Parking	C	2015	\$ 100,000.00
23	KCHS Upper Gym Bleachers	C	2015	\$ 25,000.00
24	District wide ADA Upgrades	D	2015	\$ 1,000,000.00
25	Homer Middle Drainage	C	2015	\$ 1,000,000.00
26	Seward High Parking Lot Lighting Upgrade	C	2016	\$ 150,000.00
27	Soldotna Elem 400 Wing Reroof (phase II)	C	2016	\$ 150,000.00
28	Districtwide Playground Upgrades	C	annual	\$ 150,000.00
29	Districtwide Electrical Upgrades	C	annual	\$ 200,000.00
30	Districtwide Carpet/Flooring	C	annual	\$ 1,000,000.00
31	Districtwide Asbestos Abatement	A	annual	\$ 1,000,000.00
32	Districtwide Drainage Projects	C	annual	\$ 75,000.00
33	Districtwide Portables/Outbuildings	B	annual	\$ 200,000.00
			TOTAL	\$ 21,765,000.00