

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Assistant Superintendent

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November 18, 2009

TO: Board of Education

FROM: Dave Jones, Assistant Superintendent

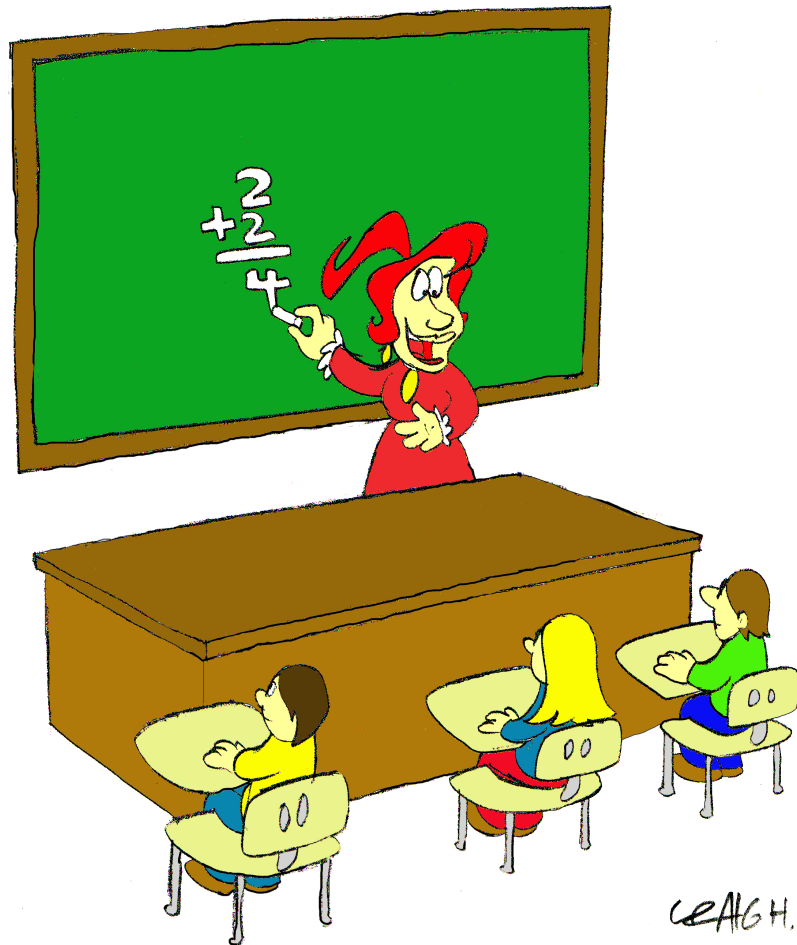
A handwritten signature in black ink that reads "Dave Jones".

SUBJECT: Enrollment Projection for FY11

Attached is the enrollment projection for FY11.

On October 23, 2009 we had 9,082 students without counting pre-school students. Administration continues to use a conservative approach in projecting enrollment; therefore, a straight-line method of projecting enrollment has been used at most schools, with the FY11 total projection being 9,075 students. For the first time since the FY06 projection, the District did not project an additional 2% decrease. This change was based on a flattening enrollment picture that occurred over the past several years.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



SIX YEAR ENROLLMENT PROJECTIONS 2010-11 through 2015-16

November 5, 2009
www.kpsbd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Six Year Enrollment Projections

2010-11 through 2015-16

Submitted to the State of Alaska, Department of Education
November 5, 2009

Dr. Steve Atwater, Superintendent
Mr. Dave Jones, Assistant Superintendent, Instructional Support

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY11 through FY16

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected for the 2000 Federal Census.

The process used to project the FY11 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level (except charter schools).
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY08 and FY09 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.
6. For the first time since the FY06 projection, the District did not project an additional 2% decrease. This change was based on a flattening enrollment picture that occurred over the past several years.

The District is required to submit the FY11 enrollment projection to the Department of Education and Early Development by November 5, 2009.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original Capacity	Revised Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter	K-7			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter	K-8			
	Kaleidoscope Charter	K-4			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	7-12	600		
	Nikiski North Star	K-6	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-6	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	7-8	300	140	(160)
	Spring Creek	9-12	55		
Soldotna Area	Cooper Landing	K-8	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy ***	7-12			
	Skyview High	9-12	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Middle	7-8	550	500	(50)
	Soldotna Montessori Charter	K-6			
	Sterling	K-6	325	270	(55)
Tustumena	K-6	400			
Other Locations	Connections	K-12			
	Hope	K-12	100		
	Kenai Youth Facility	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
Tebughna	K-12	125			

* Charter schools in the district are housed according to the terms of their contract

** The Connections program does not require space to house students

*** River City Academy is housed at Skyview High School

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 44 facilities, housing 9170 students (preliminary FY10 OASIS school enrollment) and 1,045.58 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2008, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle
Nikiski Jr/Sr High	

2. Elementary Schools K-6 with population greater than 200:

K-Beach	Redoubt
Mountain View *	Seward
Nikiski North Star **	Soldotna
Paul Banks	West Homer

3. Small Schools with population less than 200:

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

4. Other Programs:

Connections	Kenai Youth Facility
Homer Flex High	River City Academy
Kenai Alternative High	Spring Creek

* Mountain View and Sears Elementary Schools were consolidated at Mountain View starting with the FY08 school year.

**North Star and Nikiski Elementary Schools were consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

Homer Intermediate closed in FY97 when those students moved the new West Homer

Elementary School.

There are four charter schools in the district. Aurora Borealis Charter School serves grades K-8. Fireweed Academy, Kaleidoscope and Soldotna Montessori Charter schools all serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they do not follow the formulas.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. River City Academy is a new standards based program offered in FY08. Kenai Youth Facility and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Chapman
Fireweed Academy Charter
McNeil Canyon
Paul Banks
West Homer

Soldotna Middle School

Cooper Landing
K-Beach
Redoubt
Soldotna
Sterling
Tustumena

Kenai Middle School

Aurora Borealis Charter
K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Hope
Moose Pass
Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

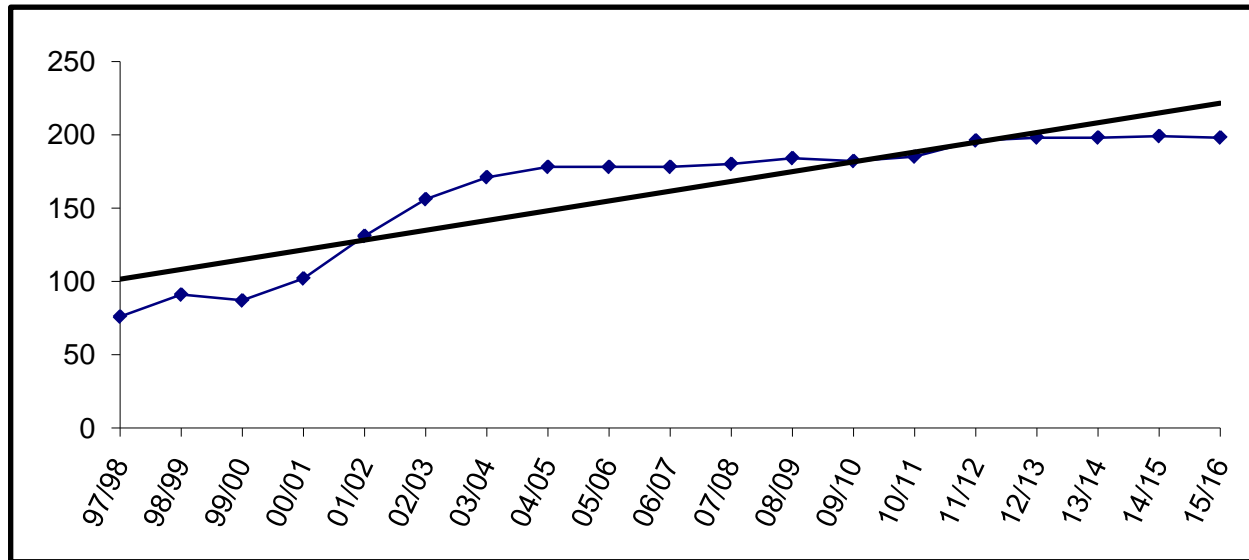
Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are divided between Skyview and Soldotna High Schools.

Individual School Enrollments

															FY11	FY10 on 10-23-09		FY10 on 10-23-09	
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	W/Presch	Difference	WO/Presch	Difference
Aurora Borealis Charter	0	22	24	23	22	22	21	20	20	11	0	0	0	0	185	182	3	182	3
Chapman	0	10	8	14	9	15	8	9	15	5	0	0	0	0	93	92	1	92	1
Connections	0	65	65	45	70	60	65	65	75	85	75	105	110	125	1010	1062	(52)	1062	(52)
Cooper Landing	0	1	1	2	1	1	1	2	1	0	0	0	0	0	10	6	4	6	4
Fireweed Academy Charter	0				16	22	20	17	0	0	0	0	0	0	75	75	0	75	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	9	29	37	(8)	37	(8)
Homer High	0	0	0	0	0	0	0	0	0	0	99	103	109	81	392	375	17	375	17
Homer Middle	0	0	0	0	0	0	0	0	96	112	0	0	0	0	208	202	6	202	6
Hope	0	1	2	0	0	1	0	2	0	2	2	3	0	3	16	17	(1)	17	(1)
Kachemak Selo	0	9	10	9	5	8	9	5	7	8	5	3	6	2	86	89	(3)	82	4
Kaleidoscope Charter	0	36	36	36	36	36	44	24	0	0	0	0	0	0	248	248	0	248	0
K-Beach	0	58	61	56	63	62	62	71	0	0	0	0	0	0	433	433	0	433	0
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	15	14	19	66	93	(27)	79	(13)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	137	155	148	116	556	524	32	524	32
Kenai Middle	0	0	0	0	0	0	0	80	126	128	0	0	0	0	334	360	(26)	360	(26)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	2	1	4	1	1	10	7	3	7	3
McNeil Canyon	0	18	18	23	23	20	18	13	0	0	0	0	0	0	133	136	(3)	136	(3)
Moose Pass	0	3	3	3	1	1	4	1	2	0	0	0	0	0	18	15	3	15	3
Mountain View	0	74	73	73	71	82	61	0	0	0	0	0	0	0	434	431	3	431	3
Nanwalek	0	6	8	6	6	5	5	3	4	7	6	5	6	10	77	74	3	74	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	54	63	49	86	63	57	372	351	21	351	21
Nikiski North Star	0	47	47	59	51	60	44	60	0	0	0	0	0	0	368	403	(35)	375	(7)
Nikolaevsk	0	8	10	6	7	2	9	4	8	3	5	7	2	3	74	70	4	70	4
Ninilchik	0	12	16	8	16	10	13	17	17	7	12	14	14	13	169	171	(2)	171	(2)
Paul Banks	0	74	74	62	0	0	0	0	0	0	0	0	0	0	210	228	(18)	219	(9)
Port Graham	0	1	1	1	1	2	1	2	0	1	1	1	3	1	16	15	1	15	1
Razdolna	0	7	9	7	5	6	2	3	5	0	0	0	0	0	44	37	7	37	7
Redoubt	0	48	50	50	50	53	47	74	0	0	0	0	0	0	372	371	1	371	1
River City Academy	0	0	0	0	0	0	0	0	8	8	13	5	13	9	56	56	0	56	0
Seward Elem	0	42	43	49	43	34	33	37	0	0	0	0	0	0	281	276	5	275	6
Seward High	0	0	0	0	0	0	0	0	0	0	41	41	45	48	175	178	(3)	178	(3)
Seward Middle	0	0	0	0	0	0	0	0	36	50	0	0	0	0	86	91	(5)	91	(5)
Skyview	0	0	0	0	0	0	0	0	0	0	83	96	116	77	372	377	(5)	377	(5)
Soldotna Elem	0	38	39	43	35	26	39	24	0	0	0	0	0	0	244	266	(22)	237	7
Soldotna High	0	0	0	0	0	0	0	0	0	0	119	140	120	127	506	534	(28)	534	(28)
Soldotna Middle	0	0	0	0	0	0	0	0	178	210	0	0	0	0	388	412	(24)	412	(24)
Soldotna Montessori Charter	0	23	23	21	25	24	24	20	0	0	0	0	0	0	160	160	0	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	21	34	21	34
Sterling	0	20	13	16	22	11	25	27	0	0	0	0	0	0	134	134	0	134	0
Susan B English	0	3	1	2	3	1	5	3	11	3	4	3	4	0	43	45	(2)	45	(2)
Tebughna	0	3	2	2	5	3	1	7	2	2	3	2	0	0	32	30	2	30	2
Tustumena	0	21	26	22	18	25	18	19	0	0	0	0	0	0	149	150	(1)	150	(1)
Voznesenka	0	4	6	4	2	8	8	5	9	10	8	12	10	9	95	100	(5)	100	(5)
West Homer	0	0	0	0	83	57	59	62	0	0	0	0	0	0	261	236	25	236	25
	0	654	669	642	689	657	646	676	675	717	708	819	807	716	9,075	9,170	(95)	9,082	(7)

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		5	8	9	7	12	8	8	11	8					76		
98/99		9	10	10	9	11	12	9	11	10					91	15	19.7%
99/00		10	12	8	10	9	9	10	10	9					87	-4	-4.4%
00/01		20	11	11	9	11	10	10	11	9					102	15	17.2%
01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%
07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%
08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%
09/10		24	23	22	22	21	20	20	11	19					182	-2	-1.1%
10/11		22	24	23	22	22	21	20	20	11					185	3	1.6%
11/12		22	22	24	23	22	22	21	20	20					196	11	5.9%
12/13		22	22	22	24	23	22	22	21	20					198	2	1.0%
13/14		22	22	22	22	24	23	22	20	21					198	0	0.0%
14/15		22	22	22	22	22	24	23	22	20					199	1	0.5%
15/16		22	22	22	22	22	22	24	22	20					198	-1	-0.5%

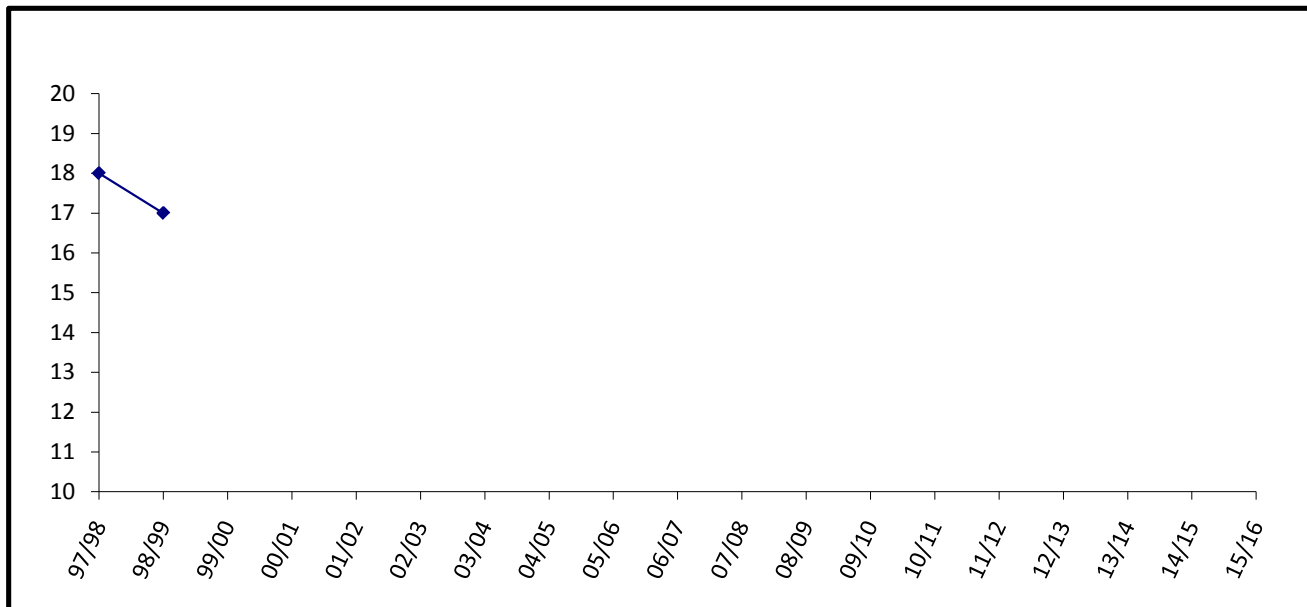


Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

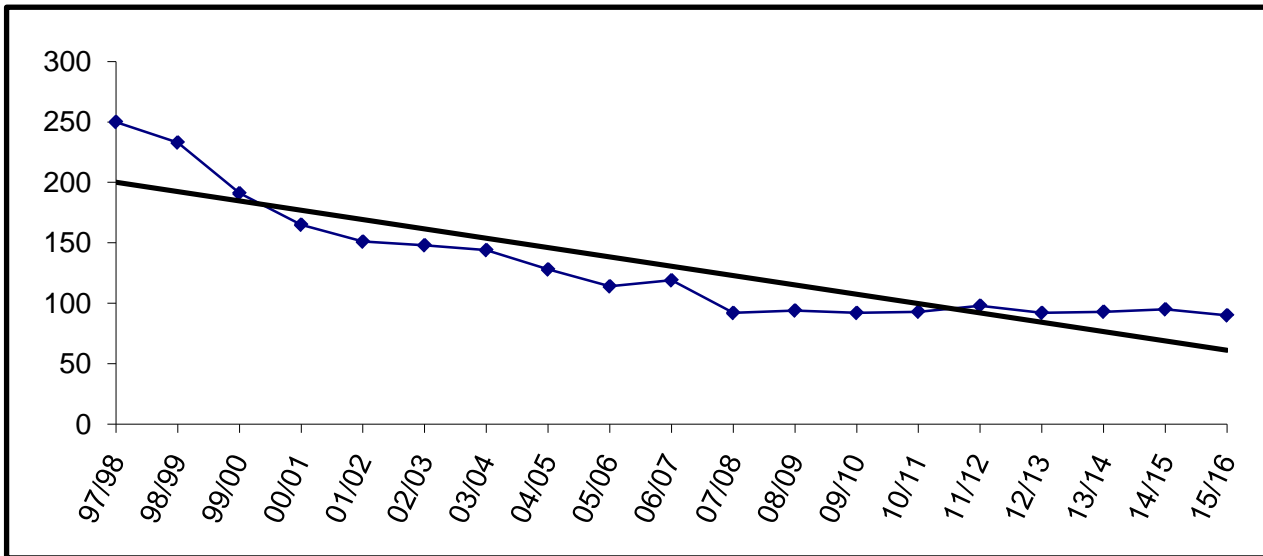
Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98			7	4	5	2									18		
98/99		3	3	3	2	3	3								17	-1	-5.6%
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	



YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		17	29	22	24	31	29	30	42	26					250	250	2.5%
98/99		18	20	25	23	23	26	28	29	41					233	-17	-6.8%
99/00		12	20	22	26	24	15	30	21	21					191	-42	-18.0%
00/01		14	14	14	19	21	19	15	31	18					165	-26	-13.6%
01/02		11	15	10	18	19	18	21	12	27					151	-14	-8.5%
02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%
07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%
08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%
09/10		8	14	9	15	8	9	15	5	9					92	-2	-2.1%
10/11		10	8	14	9	15	8	9	15	5					93	1	1.1%
11/12		10	10	8	14	9	15	8	9	15					98	5	5.4%
12/13		9	10	10	8	14	9	15	8	9					92	-6	-6.1%
13/14		10	9	10	10	8	14	9	15	8					93	1	1.1%
14/15		10	10	9	10	10	8	14	9	15					95	2	2.2%
15/16		10	10	10	9	10	10	8	14	9					90	-5	-5.3%

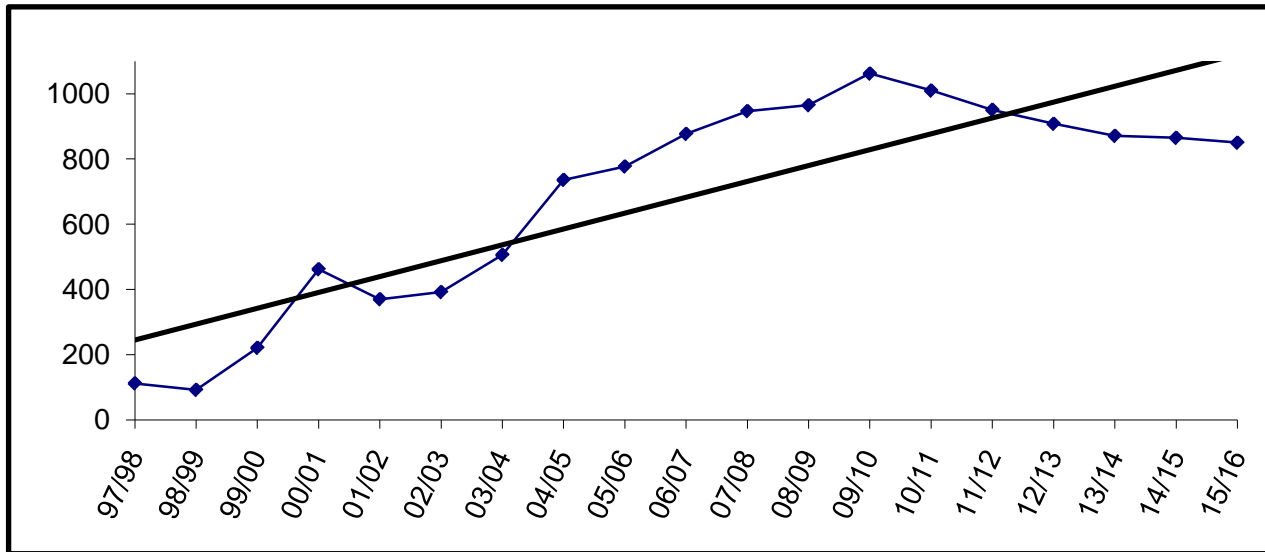


Building Capacity * 150
 *Revised October, 2006

enrolled and % of capacity

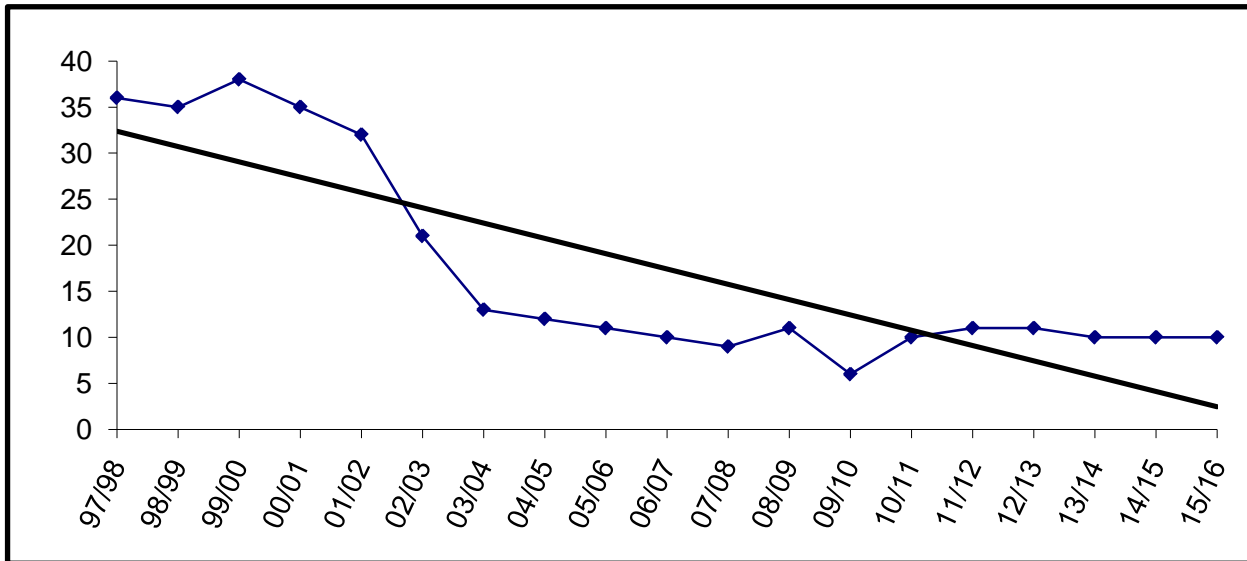
FY10	FY11	FY12
92	93	98
61%	62%	65%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		2	4	2	3	5	7	4	9	8	10	13	14	31	112	112	14.3%
98/99		2	1	3	5	3	6	4	4	9	14	8	13	20	92	-20	-17.9%
99/00		9	7	8	11	6	14	16	28	22	23	24	25	28	221	129	140.2%
00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462	241	109.0%
01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%
07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%
08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%
09/10		67	44	72	61	67	69	79	95	76	108	111	125	88	1062	97	10.1%
10/11		65	65	45	70	60	65	65	75	85	75	105	110	125	1010	-52	-4.9%
11/12		66	65	65	45	70	60	65	65	75	85	75	105	110	951	-59	-5.8%
12/13		67	66	65	65	45	70	60	65	65	75	85	75	105	908	-43	-4.5%
13/14		68	67	66	65	65	45	70	60	65	65	75	85	75	871	-37	-4.1%
14/15		69	68	67	66	65	65	45	70	60	65	65	75	85	865	-6	-0.7%
15/16		70	69	68	67	66	65	65	45	70	60	65	65	75	850	-15	-1.7%



The Connections program does not require space to house students.

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		4	4	2	5	6	4	5	3	3					36	36	-7.5%
98/99		1	4	4	2	5	6	4	6	3					35	-1	-2.8%
99/00		4	1	5	3	1	5	7	6	6					38	3	8.6%
00/01		6	3	1	4	5	2	4	5	5					35	-3	-7.9%
01/02		5	5	4	2	3	4	2	3	4					32	-3	-8.6%
02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%
09/10		0	2	0	1	0	2	0	0	1					6	-5	-45.5%
10/11		1	1	2	1	1	1	2	1	0					10	4	66.7%
11/12		1	1	1	2	1	1	1	2	1					11	1	10.0%
12/13		1	1	1	1	2	1	1	1	2					11	0	0.0%
13/14		1	1	1	1	1	2	1	1	1					10	-1	-9.1%
14/15		1	1	1	1	1	1	2	1	1					10	0	0.0%
15/16		1	1	1	1	1	1	1	2	1					10	0	0.0%

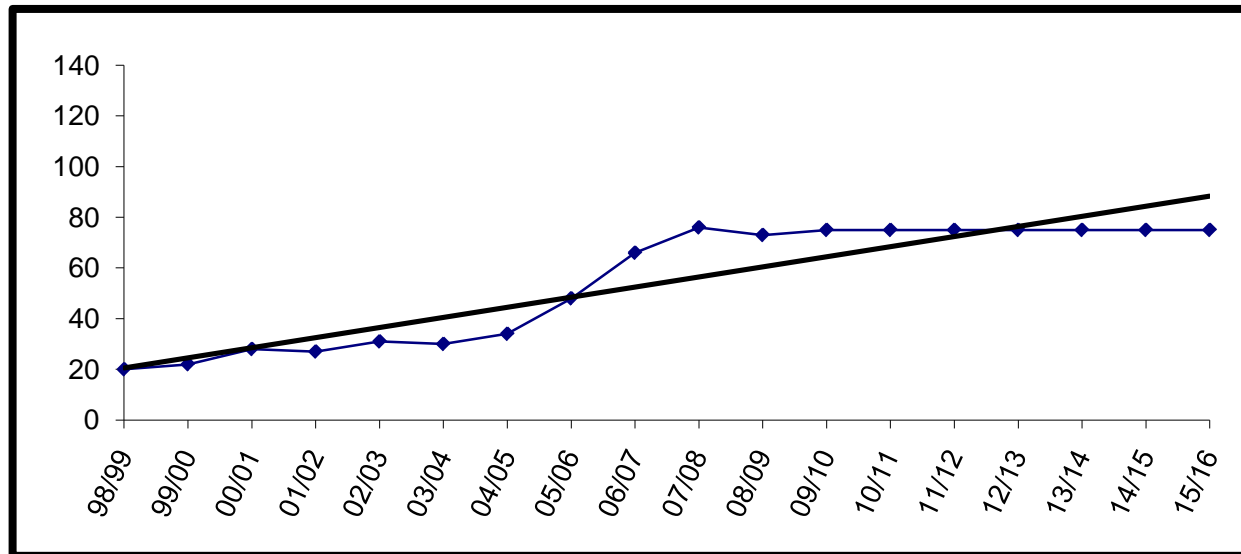


Building Capacity * 40
 *Revised October, 2006

enrolled and % of capacity

FY10	FY11	FY12
6	10	11
15%	25%	28%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98					0	10	9	4	0	0					23		
98/99					0	8	8	4	0	0					20	-3	-13.0%
99/00					4	7	5	6	0	0					22	2	10.0%
00/01					7	7	8	5	1	0					28	6	27.3%
01/02					6	5	10	4	2	0					27	-1	-3.6%
02/03					4	9	7	9	0	2					31	4	14.8%
03/04					5	8	10	7	0	0					30	-1	-3.2%
04/05					10	9	8	7	0	0					34	4	13.3%
05/06					13	13	12	10	0	0					48	14	41.2%
06/07					15	23	15	12	1	0					66	18	37.5%
07/08					18	18	24	16	0	0					76	10	15.2%
08/09					16	19	15	23	0	0					73	-3	-3.9%
09/10					16	22	20	17	0	0					75	2	2.7%
10/11					16	22	20	17	0	0					75	0	0.0%
11/12					16	22	20	17	0	0					75	0	0.0%
12/13					16	22	20	17	0	0					75	0	0.0%
13/14					16	22	20	17	0	0					75	0	0.0%
14/15					16	22	20	17	0	0					75	0	0.0%
15/16					16	22	20	17	0	0					75	0	0.0%

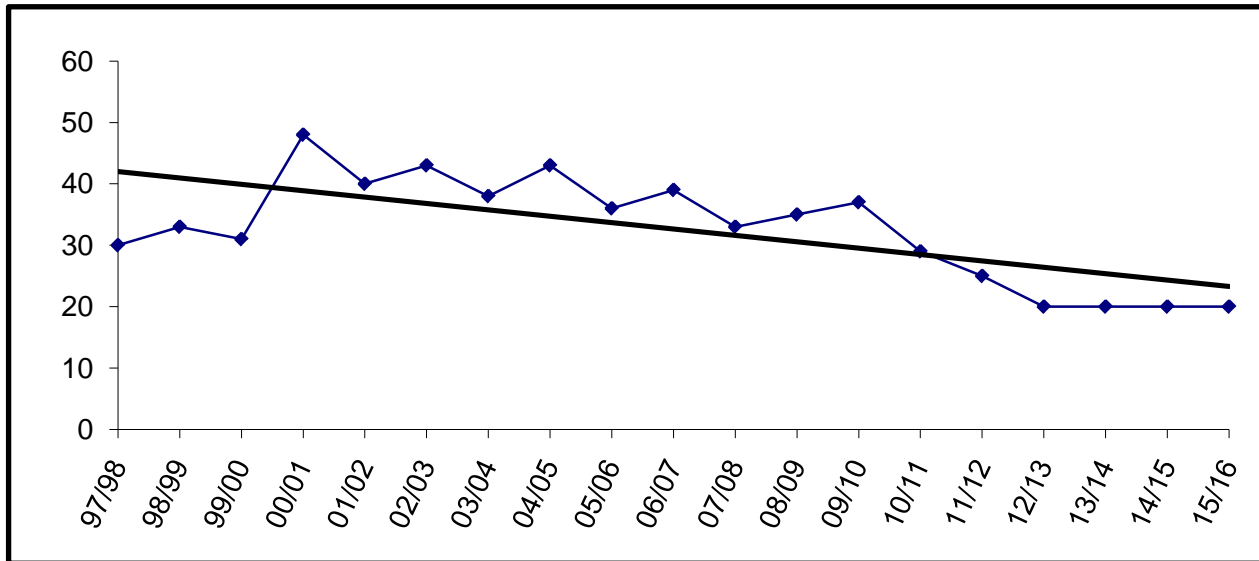


Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Fireweed Academy is currently housed at West Homer Elementary.

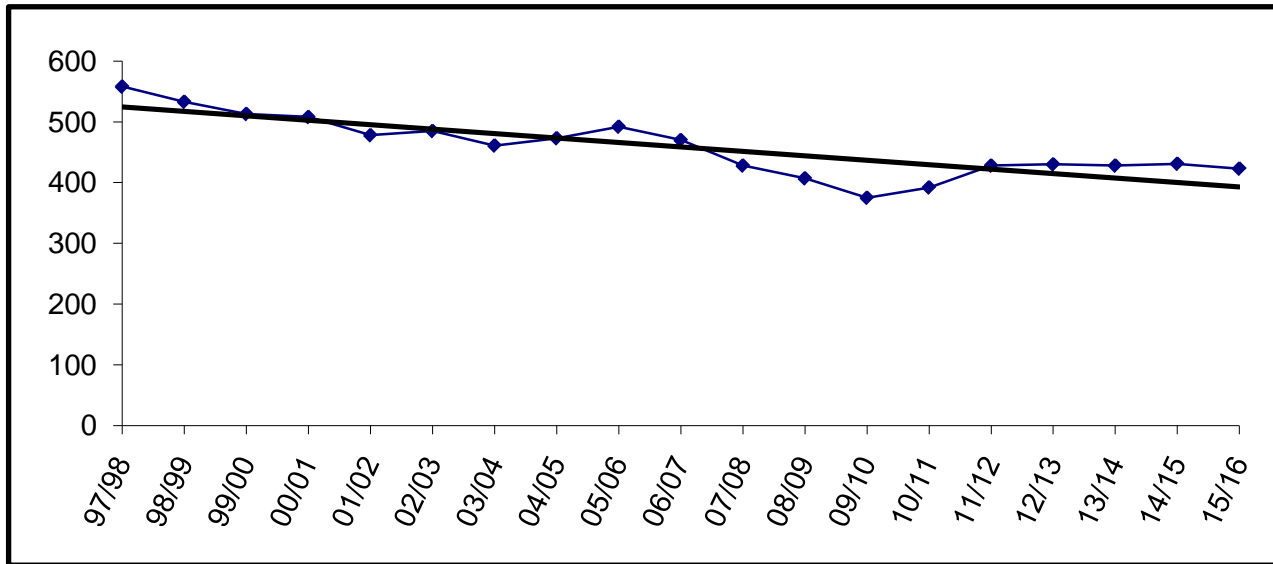
Enrollment for FY09 and beyond is subject to board review and approval.

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98											9	6	9	6	30	30	100.0%
98/99											9	9	12	3	33	3	10.0%
99/00											5	5	8	13	31	-2	-6.1%
00/01											10	13	8	17	48	17	54.8%
01/02											7	8	12	13	40	-8	-16.7%
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											2	13	12	9	36	-7	-16.3%
06/07											6	11	13	9	39	3	8.3%
07/08											3	11	10	9	33	-6	-15.4%
08/09											5	13	8	9	35	2	6.1%
09/10											5	10	12	10	37	2	5.7%
10/11											5	5	10	9	29	-8	-21.6%
11/12											5	5	5	10	25	-4	-13.8%
12/13											5	5	5	5	20	-5	-20.0%
13/14											5	5	5	5	20	0	0.0%
14/15											5	5	5	5	20	0	0.0%
15/16											5	5	5	5	20	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment. However, for funding purposes, we use 36 students as the estimate.

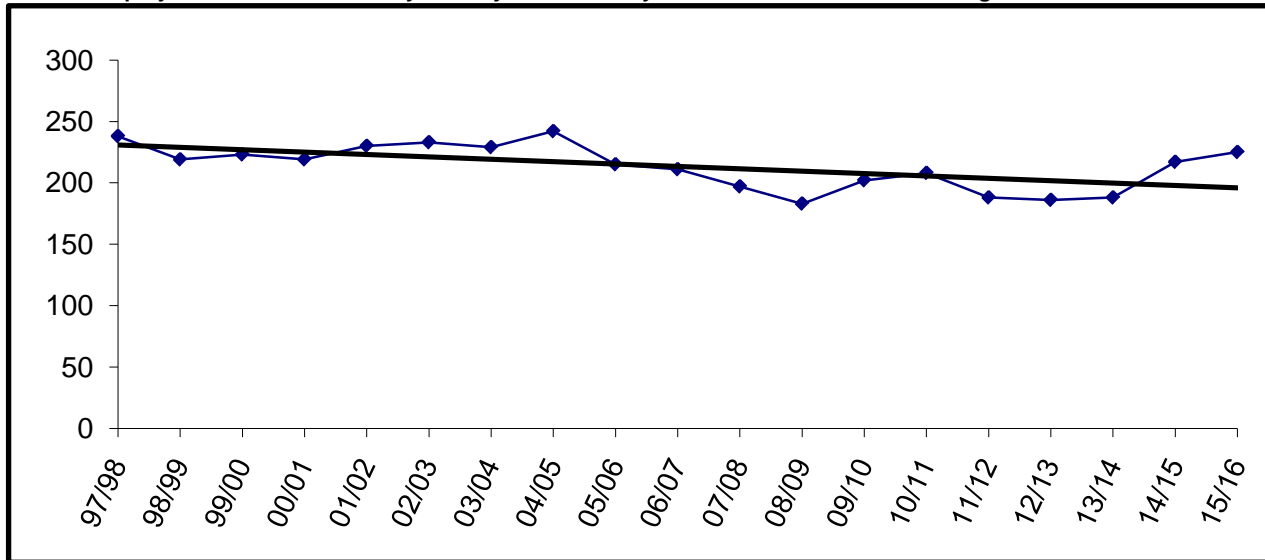
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98											157	153	120	128	558	558	5.1%
98/99											144	147	135	107	533	-25	-4.5%
99/00											141	129	126	117	513	-20	-3.8%
00/01											144	130	117	117	508	-5	-1.0%
01/02											127	132	121	98	478	-30	-5.9%
02/03											148	121	108	108	485	7	1.5%
03/04											143	126	101	91	461	-24	-4.9%
04/05											130	139	111	93	473	12	2.6%
05/06											141	122	130	99	492	19	4.0%
06/07											124	125	110	111	470	-22	-4.5%
07/08											118	106	103	101	428	-42	-8.9%
08/09											119	98	93	97	407	-21	-4.9%
09/10											103	109	81	82	375	-32	-7.9%
10/11											99	103	109	81	392	17	4.5%
11/12											117	99	103	109	428	36	9.2%
12/13											111	117	99	103	430	2	0.5%
13/14											101	111	117	99	428	-2	-0.5%
14/15											102	101	111	117	431	3	0.7%
15/16											109	102	101	111	423	-8	-1.9%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
375	392	428
63%	65%	71%

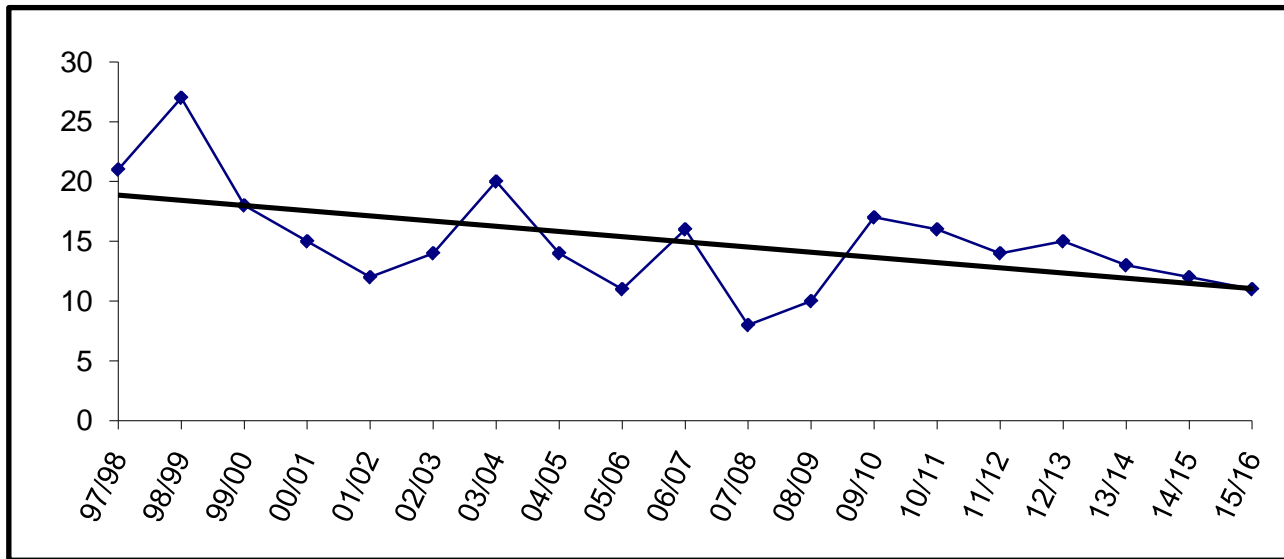
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98									122	116					238	238	-5.9%
98/99									111	108					219	-19	-8.0%
99/00									106	117					223	4	1.8%
00/01									116	103					219	-4	-1.8%
01/02									114	116					230	11	5.0%
02/03									111	122					233	3	1.3%
03/04									125	104					229	-4	-1.7%
04/05									115	127					242	13	5.7%
05/06									99	116					215	-27	-11.2%
06/07									106	105					211	-4	-1.9%
07/08									91	106					197	-14	-6.6%
08/09									88	95					183	-14	-7.1%
09/10									112	90					202	19	10.4%
10/11									96	112					208	6	3.0%
11/12									92	96					188	-20	-9.6%
12/13									94	92					186	-2	-1.1%
13/14									94	94					188	2	1.1%
14/15									123	94					217	29	15.4%
15/16									102	123					225	8	3.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



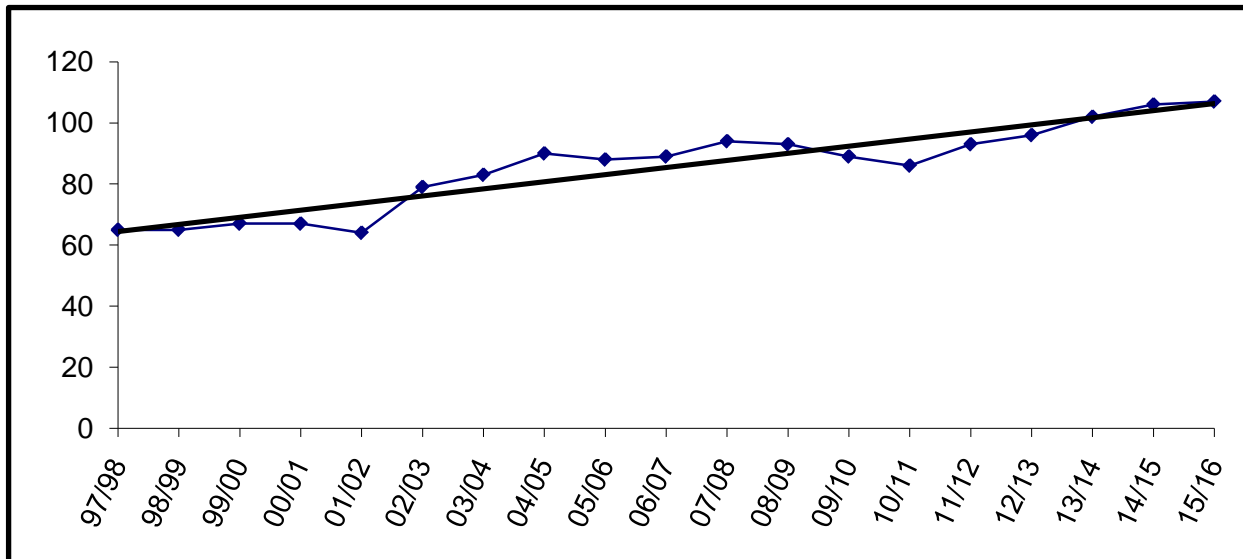
Building Capacity * 360		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
202	208	188
56%	58%	52%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		5	2	4	4	0	1	0	3	1	1	0	0	0	21	21	-34.4%
98/99		0	4	2	5	4	1	1	1	4	1	4	0	0	27	6	28.6%
99/00		0	3	3	3	2	2	0	0	0	2	2	1	0	18	-9	-33.3%
00/01		0	0	3	2	2	2	1	1	0	0	2	0	2	15	-3	-16.7%
01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12	-3	-20.0%
02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%
03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%
07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
08/09		0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%
09/10		2	0	0	1	0	2	0	2	2	3	0	3	2	17	7	70.0%
10/11		1	2	0	0	1	0	2	0	2	2	3	0	3	16	-1	-5.9%
11/12		1	1	2	0	0	1	0	2	0	2	2	3	0	14	-2	-12.5%
12/13		1	1	1	2	0	0	1	0	2	0	2	2	3	15	1	7.1%
13/14		1	1	1	1	2	0	0	1	0	2	0	2	2	13	-2	-13.3%
14/15		1	1	1	1	1	2	0	0	1	0	2	0	2	12	-1	-7.7%
15/16		1	1	1	1	1	1	2	0	0	1	0	2	0	11	-1	-8.3%



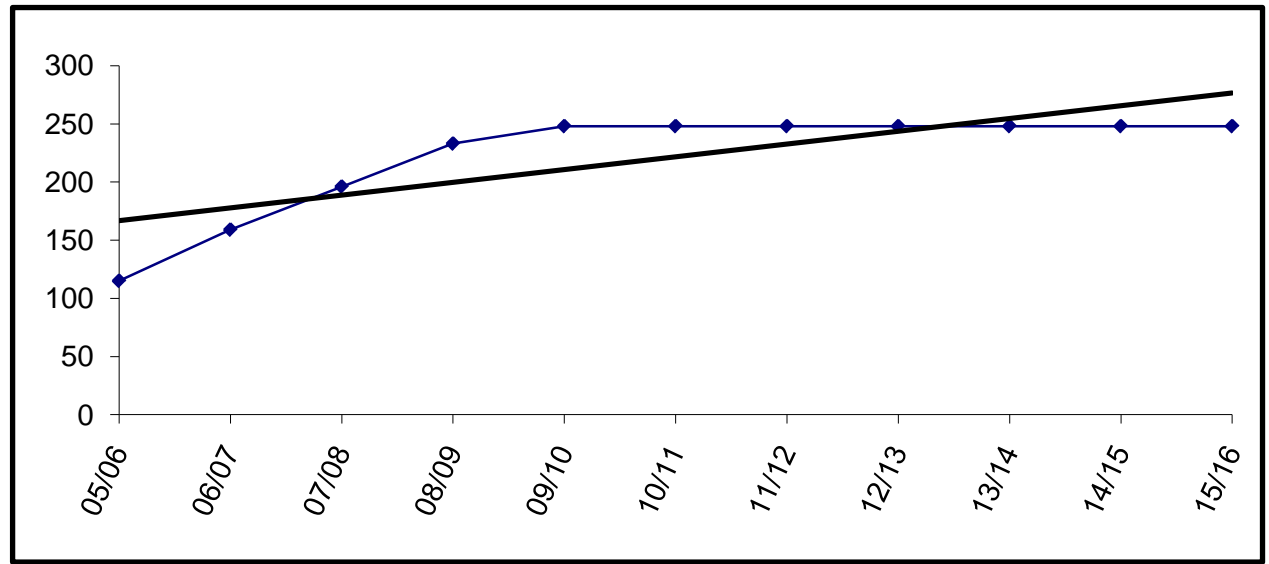
Building Capacity		100
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
17	16	14
17%	16%	14%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		10	10	7	5	8	4	6	0	8	7	0	0	0	65	65	14.0%
98/99		9	8	10	6	5	7	3	6	0	8	3	0	0	65	0	0.0%
99/00		9	9	8	10	7	5	8	4	6	0	1	0	0	67	2	3.1%
00/01		10	10	8	7	9	6	5	6	3	3	0	0	0	67	0	0.0%
01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64	-3	-4.5%
02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
09/10	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	-4	-4.3%
10/11		9	10	9	5	8	9	5	7	8	5	3	6	2	86	-3	-3.4%
11/12		9	9	10	9	5	8	9	5	7	8	5	3	6	93	7	8.1%
12/13		9	9	9	10	9	5	8	9	5	7	8	5	3	96	3	3.2%
13/14		9	9	9	9	10	9	5	8	9	5	7	8	5	102	6	6.3%
14/15		9	9	9	9	9	10	9	5	8	9	5	7	8	106	4	3.9%
15/16		9	9	9	9	9	9	10	9	5	8	9	5	7	107	1	0.9%



Building Capacity	100	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
89	86	93
89%	86%	93%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		31	30	48	31	19									159	44	38.3%
07/08		36	32	33	46	29	20								196	37	23.3%
08/09		36	36	36	36	45	30	14							233	37	18.9%
09/10		36	36	36	36	36	44	24							248	15	6.4%
10/11		36	36	36	36	36	44	24							248	0	0.0%
11/12		36	36	36	36	36	44	24							248	0	0.0%
12/13		36	36	36	36	36	44	24							248	0	0.0%
13/14		36	36	36	36	36	44	24							248	0	0.0%
14/15		36	36	36	36	36	44	24							248	0	0.0%
15/16		36	36	36	36	36	44	24							248	0	0.0%

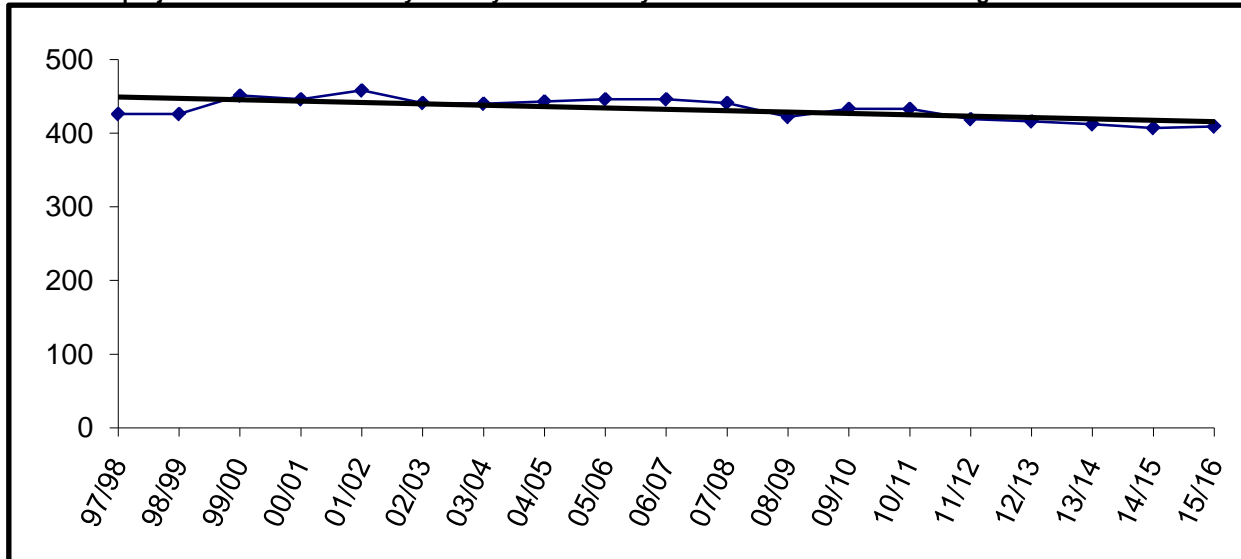


Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Enrollment for FY09 and beyond is subject to board review and approval.

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		62	57	67	64	58	54	64							426	426	-7.4%
98/99		68	68	60	59	56	63	52							426	0	0.0%
99/00	1	55	69	69	58	65	65	69							451	25	5.9%
00/01		54	65	70	70	62	68	57							446	-5	-1.1%
01/02		48	61	58	78	78	63	72							458	12	2.7%
02/03		52	54	60	56	74	81	64							441	-17	-3.7%
03/04		56	67	58	54	57	73	75							440	-1	-0.2%
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		51	62	61	60	65	64	59							422	-19	-4.3%
09/10		61	56	63	62	62	71	58							433	11	2.6%
10/11		58	61	56	63	62	62	71							433	0	0.0%
11/12		57	58	61	56	63	62	62							419	-14	-3.2%
12/13		59	57	58	61	56	63	62							416	-3	-0.7%
13/14		58	59	57	58	61	56	63							412	-4	-1.0%
14/15		58	58	59	57	58	61	56							407	-5	-1.2%
15/16		58	58	58	59	57	58	61							409	2	0.5%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

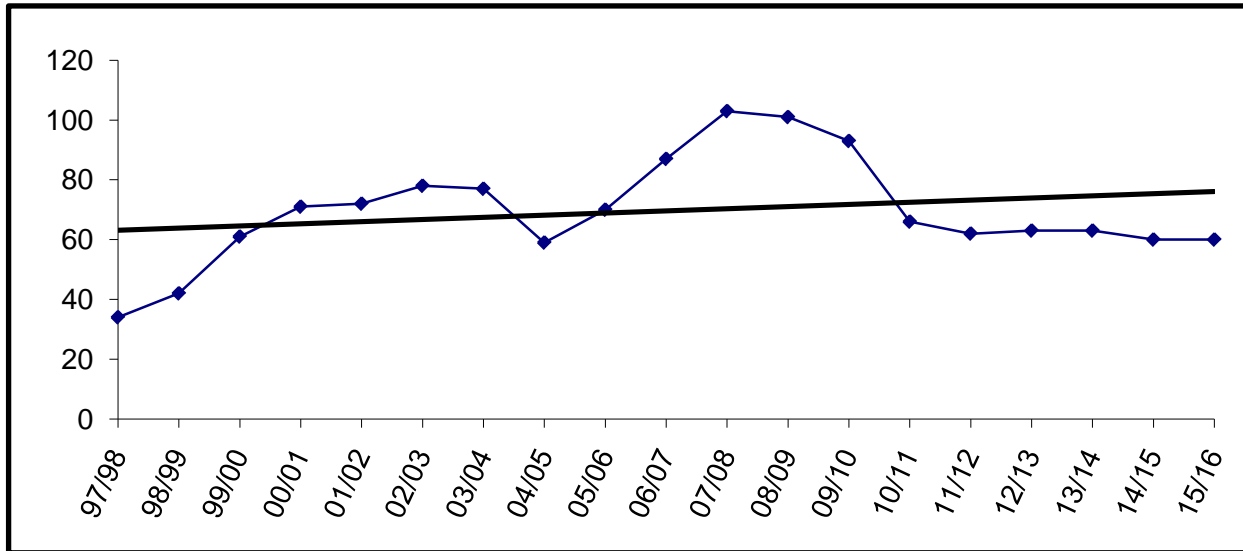


Building Capacity * 400
 *Revised October, 2006

enrolled and % of capacity

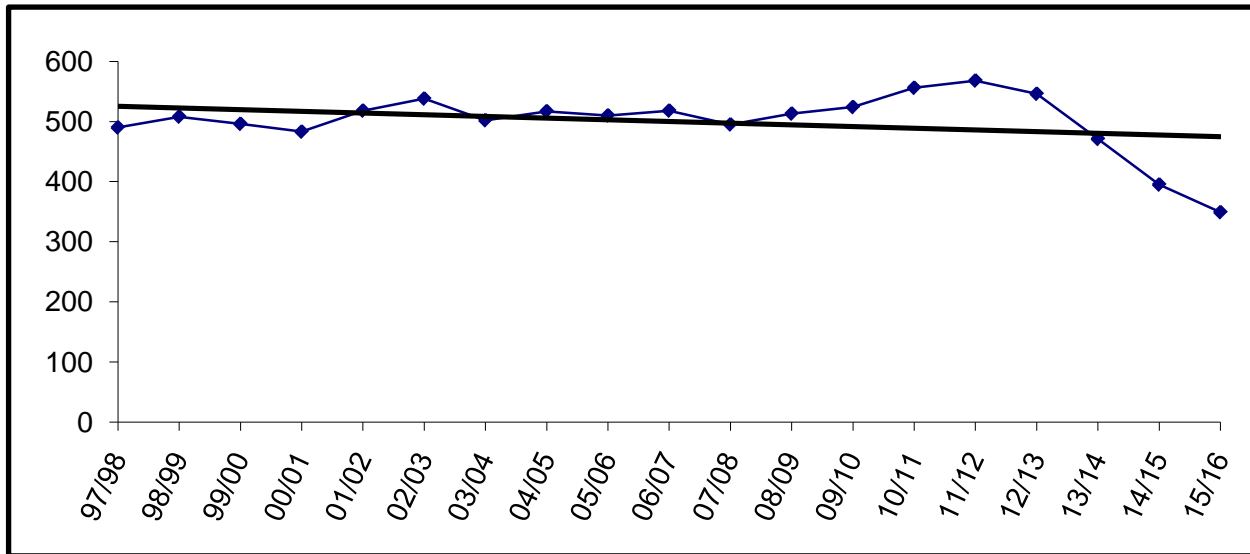
	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
# enrolled	433	433	419
% of capacity	108%	108%	105%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98											2	8	15	9	34	34	47.8%
98/99											2	6	10	24	42	8	23.5%
99/00											2	11	12	36	61	19	45.2%
00/01											12	10	16	33	71	10	16.4%
01/02											20	16	19	17	72	1	1.4%
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											7	17	15	31	70	11	18.6%
06/07											10	21	22	34	87	17	24.3%
07/08											21	38	25	19	103	16	18.4%
08/09	13										9	13	26	40	101	-2	-1.9%
09/10	14										15	14	19	31	93	-8	-7.9%
10/11											18	15	14	19	66	-27	-29.0%
11/12											15	18	15	14	62	-4	-6.1%
12/13											15	15	18	15	63	1	1.6%
13/14											15	15	15	18	63	0	0.0%
14/15											15	15	15	15	60	-3	-4.8%
15/16											15	15	15	15	60	0	0.0%



For staffing purposes, board policy has established 85 students as the anticipated enrollment.

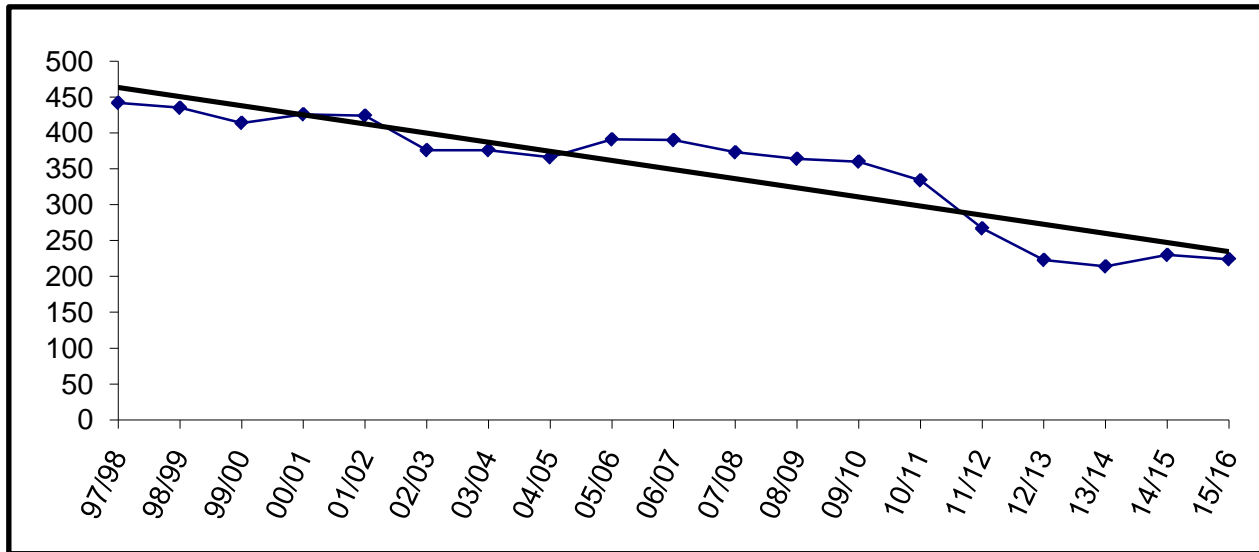
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98											133	150	103	104	490	490	1.7%
98/99											145	123	127	113	508	18	3.7%
99/00											163	133	105	95	496	-12	-2.4%
00/01											117	144	131	91	483	-13	-2.6%
01/02									1	0	152	106	139	120	518	35	7.2%
02/03										1	149	150	113	125	538	20	3.9%
03/04										1	149	127	131	94	502	-36	-6.7%
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											147	140	120	111	518	8	1.6%
07/08											142	127	128	98	495	-23	-4.4%
08/09											149	128	119	117	513	18	3.6%
09/10											155	148	116	105	524	11	2.1%
10/11											137	155	148	116	556	32	6.1%
11/12											128	137	155	148	568	12	2.2%
12/13											126	128	137	155	546	-22	-3.9%
13/14											80	126	128	137	471	-75	-13.7%
14/15											61	80	126	128	395	-76	-16.1%
15/16											82	61	80	126	349	-46	-11.6%



Building Capacity	800	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
524	556	568
66%	70%	71%

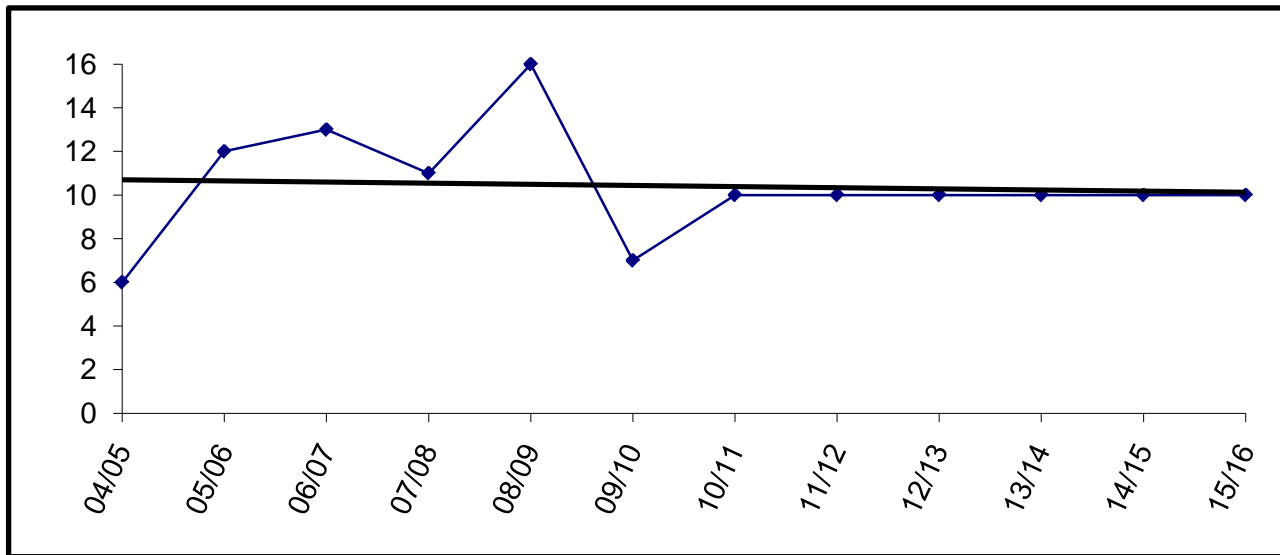
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98								134	154	154					442	442	-2.9%
98/99								157	121	157					435	-7	-1.6%
99/00								151	150	113					414	-21	-4.8%
00/01								132	162	132					426	12	2.9%
01/02								129	141	154					424	-2	-0.5%
02/03								122	120	134					376	-48	-11.3%
03/04								133	119	124					376	0	0.0%
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								119	139	132					390	-1	-0.3%
07/08								96	139	138					373	-17	-4.4%
08/09								97	130	137					364	-9	-2.4%
09/10								96	127	137					360	-4	-1.1%
10/11								80	126	128					334	-26	-7.2%
11/12								61	80	126					267	-67	-20.1%
12/13								82	61	80					223	-44	-16.5%
13/14								71	82	61					214	-9	-4.0%
14/15								77	71	82					230	16	7.5%
15/16								76	77	71					224	-6	-2.6%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



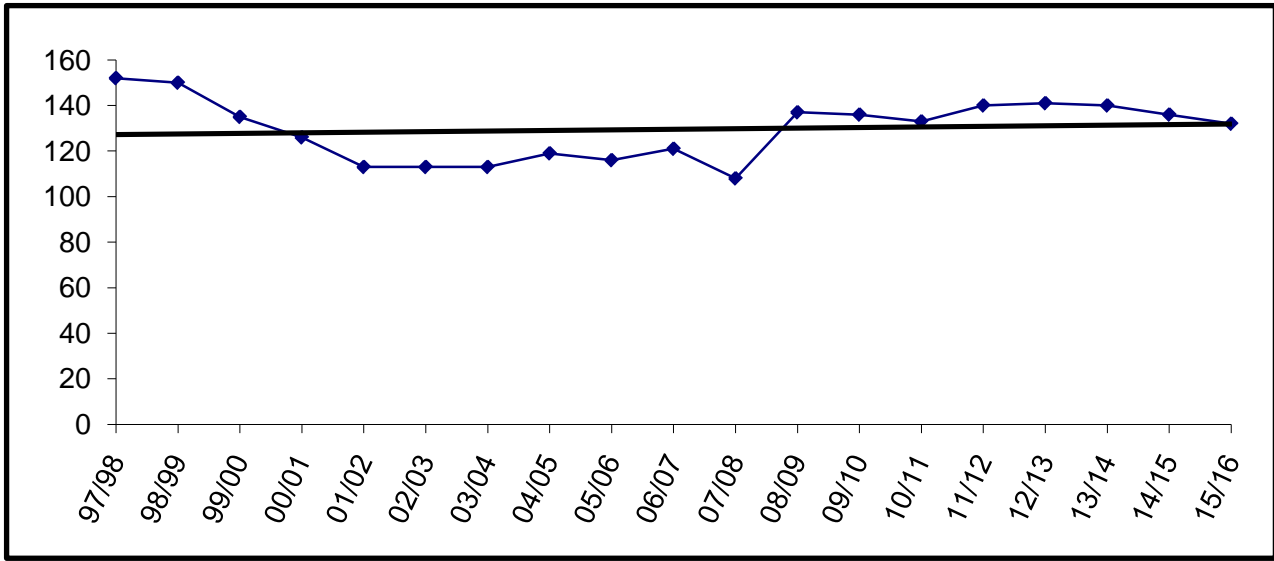
Building Capacity * 500		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
360	334	267
72%	67%	53%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04									1	1	2	2	2	2	10		
04/05									0	0	2	3	0	1	6	-4	-40.0%
05/06									0	0	7	3	1	1	12	6	100.0%
06/07									2	0	6	3	1	1	13	1	8.3%
07/08									0	1	4	4	1	1	11	-2	-15.4%
08/09									0	3	5	4	2	2	16	5	45.5%
09/10									0	1	1	4	1	0	7	-9	-56.3%
10/11									1	2	1	4	1	1	10	3	42.9%
11/12									1	2	1	4	1	1	10	0	0.0%
12/13									1	2	1	4	1	1	10	0	0.0%
13/14									1	2	1	4	1	1	10	0	0.0%
14/15									1	2	1	4	1	1	10	0	0.0%
15/16									1	2	1	4	1	1	10	0	0.0%



Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		15	26	17	26	16	29	23							152	152	-18.7%
98/99		10	17	25	20	29	18	31							150	-2	-1.3%
99/00		13	13	16	24	19	29	21							135	-15	-10.0%
00/01		8	14	11	19	21	19	34							126	-9	-6.7%
01/02	1	8	14	15	11	23	20	21							113	-13	-10.3%
02/03		23	11	15	13	8	22	21							113	0	0.0%
03/04		21	21	14	10	13	15	19							113	0	0.0%
04/05		20	23	17	12	15	16	16							119	6	5.3%
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		16	21	18	21	18	12	15							121	5	4.3%
07/08		14	16	18	12	17	19	12							108	-13	-10.7%
08/09		23	16	19	20	13	25	21							137	29	26.9%
09/10		18	23	23	20	18	13	21							136	-1	-0.7%
10/11		18	18	23	23	20	18	13							133	-3	-2.2%
11/12		20	18	18	23	23	20	18							140	7	5.3%
12/13		19	20	18	18	23	23	20							141	1	0.7%
13/14		19	19	20	18	18	23	23							140	-1	-0.7%
14/15		19	19	19	20	18	18	23							136	-4	-2.9%
15/16		19	19	19	19	20	18	18							132	-4	-2.9%

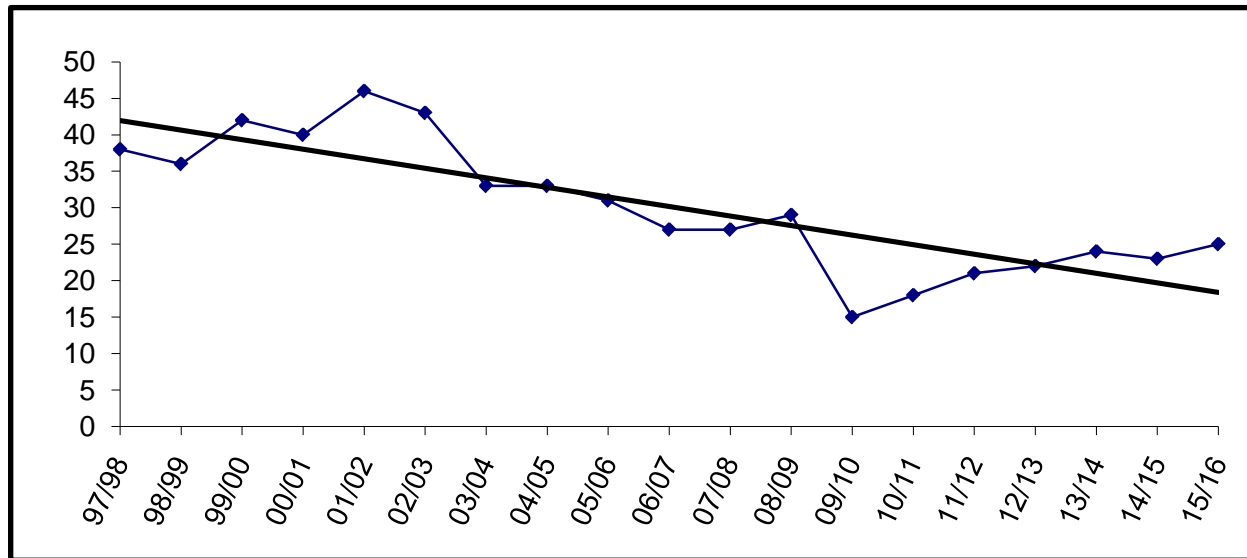


Building Capacity * 260
*Revised October, 2006

enrolled and % of capacity

FY10	FY11	FY12
136	133	140
52%	51%	54%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		3	4	3	6	4	5	5	2	6					38	38	-2.6%
98/99		7	3	4	2	6	2	6	5	1					36	-2	-5.3%
99/00		4	7	4	6	2	7	2	3	7					42	6	16.7%
00/01		9	3	6	3	6	2	7	2	2					40	-2	-4.8%
01/02		6	9	3	6	4	5	4	6	3					46	6	15.0%
02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%
03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%
04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%
07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%
08/09		4	3	2	7	2	5	4	1	1					29	2	7.4%
09/10		3	3	1	1	4	1	2	0	0					15	-14	-48.3%
10/11		3	3	3	1	1	4	1	2	0					18	3	20.0%
11/12		3	3	3	3	1	1	4	1	2					21	3	16.7%
12/13		3	3	3	3	3	1	1	4	1					22	1	4.8%
13/14		3	3	3	3	3	3	1	1	4					24	2	9.1%
14/15		3	3	3	3	3	3	3	1	1					23	-1	-4.2%
15/16		3	3	3	3	3	3	3	3	1					25	2	8.7%



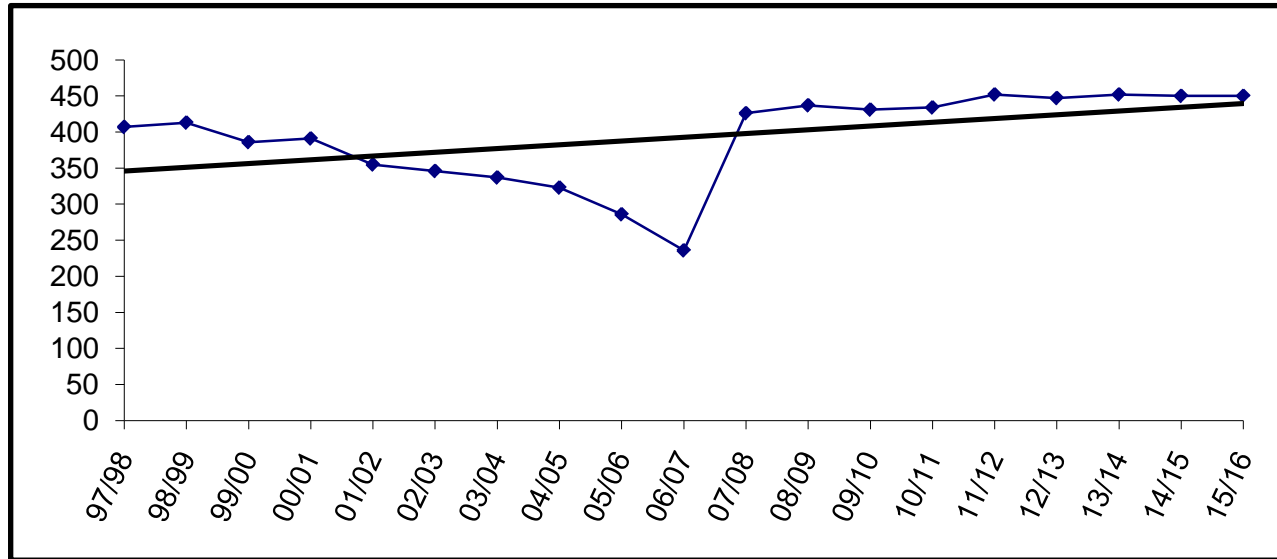
Building Capacity * 50
 *Revised October, 2006

enrolled and % of capacity

FY10	FY11	FY12
15	18	21
30%	36%	42%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98					111	153	143								407	407	-6.2%
98/99					141	116	156								413	6	1.5%
99/00					124	141	121								386	-27	-6.5%
00/01					120	128	143								391	5	1.3%
01/02					110	122	123								355	-36	-9.2%
02/03					124	106	115	1							346	-9	-2.5%
03/04					110	118	109								337	-9	-2.6%
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					71	74	91								236	-50	-17.5%
07/08	3	70	77	58	74	64	80								426	190	80.5%
08/09		78	72	78	70	66	73								437	11	2.6%
09/10		73	73	71	82	61	70	1							431	-6	-1.4%
10/11		74	73	73	71	82	61								434	3	0.7%
11/12		75	74	73	77	71	82								452	18	4.1%
12/13		74	75	74	76	77	71								447	-5	-1.1%
13/14		74	74	75	76	76	77								452	5	1.1%
14/15		74	74	74	76	76	76								450	-2	-0.4%
15/16		74	74	74	76	76	76								450	0	0.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

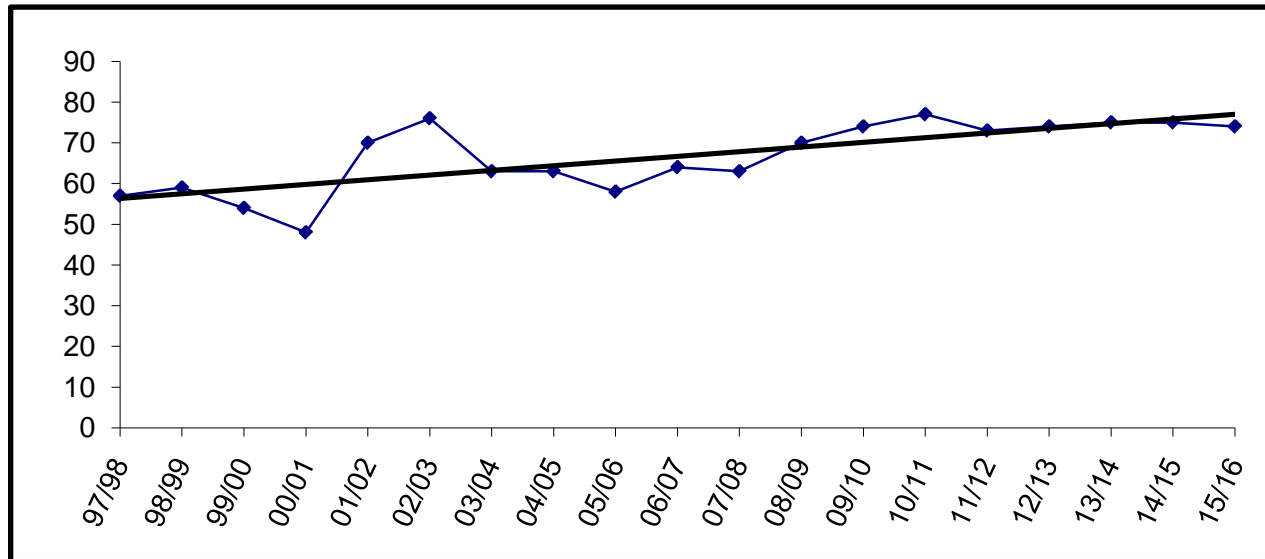


Building Capacity * 430
 *Revised October, 2006

enrolled and % of capacity

FY10	FY11	FY12
431	434	452
100%	101%	105%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		2	8	4	6	2	6	4	9	4	1	4	5	2	57	57	-5.0%
98/99		6	1	7	4	6	2	6	4	9	2	1	4	7	59	2	3.5%
99/00		3	9	2	6	4	5	1	4	3	8	2	1	6	54	-5	-8.5%
00/01		3	3	9	2	6	4	5	1	3	3	7	1	1	48	-6	-11.1%
01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70	22	45.8%
02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%
03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%
04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%
05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%
07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%
08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%
09/10		8	6	6	5	5	3	4	7	6	5	6	10	3	74	4	5.7%
10/11		6	8	6	6	5	5	3	4	7	6	5	6	10	77	3	4.1%
11/12		6	6	8	6	6	5	5	3	4	7	6	5	6	73	-4	-5.2%
12/13		7	6	6	8	6	6	5	5	3	4	7	6	5	74	1	1.4%
13/14		6	7	6	6	8	6	6	5	5	3	4	7	6	75	1	1.4%
14/15		6	6	7	6	6	8	6	6	5	5	3	4	7	75	0	0.0%
15/16		6	6	6	7	6	6	8	6	6	5	5	3	4	74	-1	-1.3%

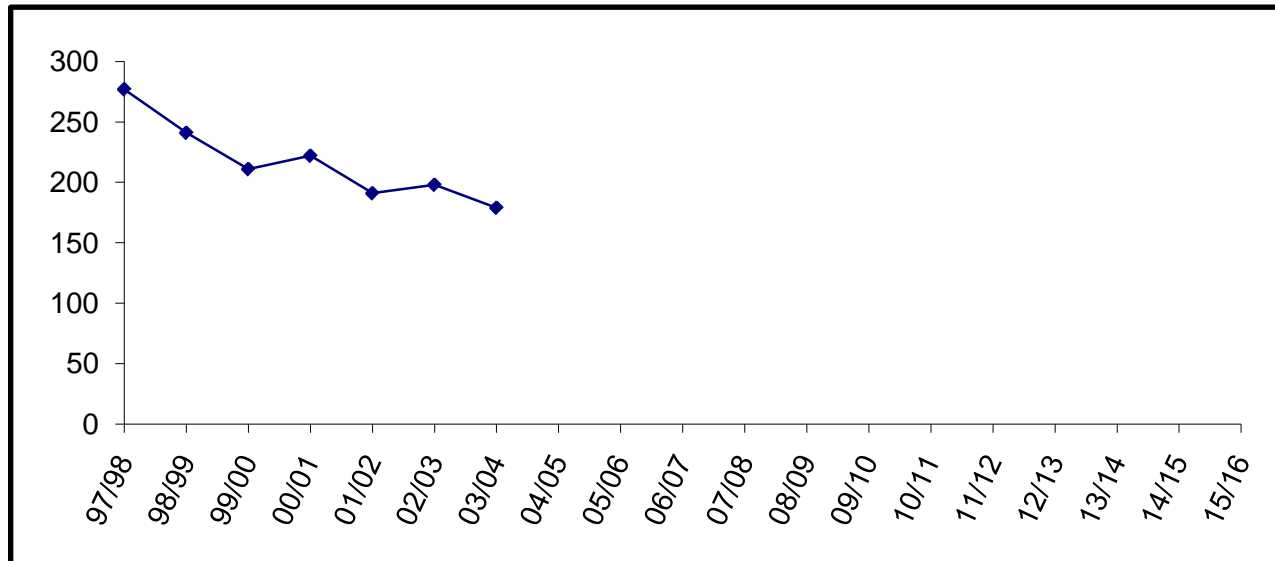


Building Capacity * 60
 *Revised October, 2006

enrolled and % of capacity

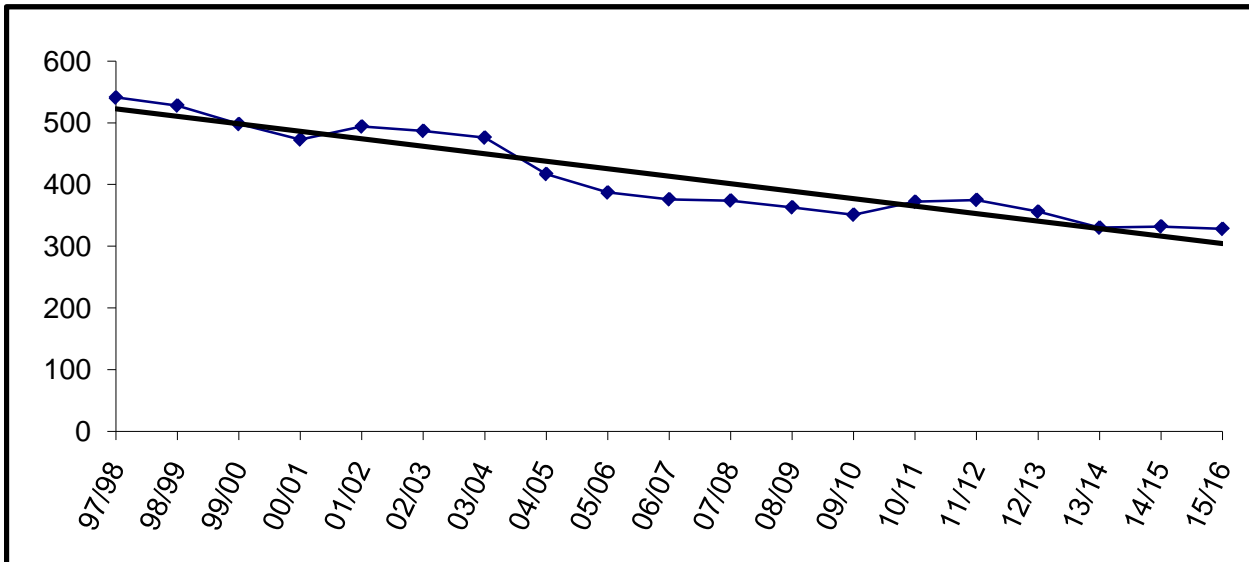
FY10	FY11	FY12
74	77	73
123%	128%	122%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		31	33	44	52	27	44	46							277	277	-8.3%
98/99		17	33	33	38	52	26	42							241	-36	-13.0%
99/00	2	28	24	25	29	34	44	25							211	-30	-12.4%
00/01		24	35	23	28	35	34	43							222	11	5.2%
01/02		15	25	35	24	24	33	35							191	-31	-14.0%
02/03		28	17	30	36	28	26	33							198	7	3.7%
03/04		19	34	13	24	33	29	27							179	-19	-9.6%
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	



Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

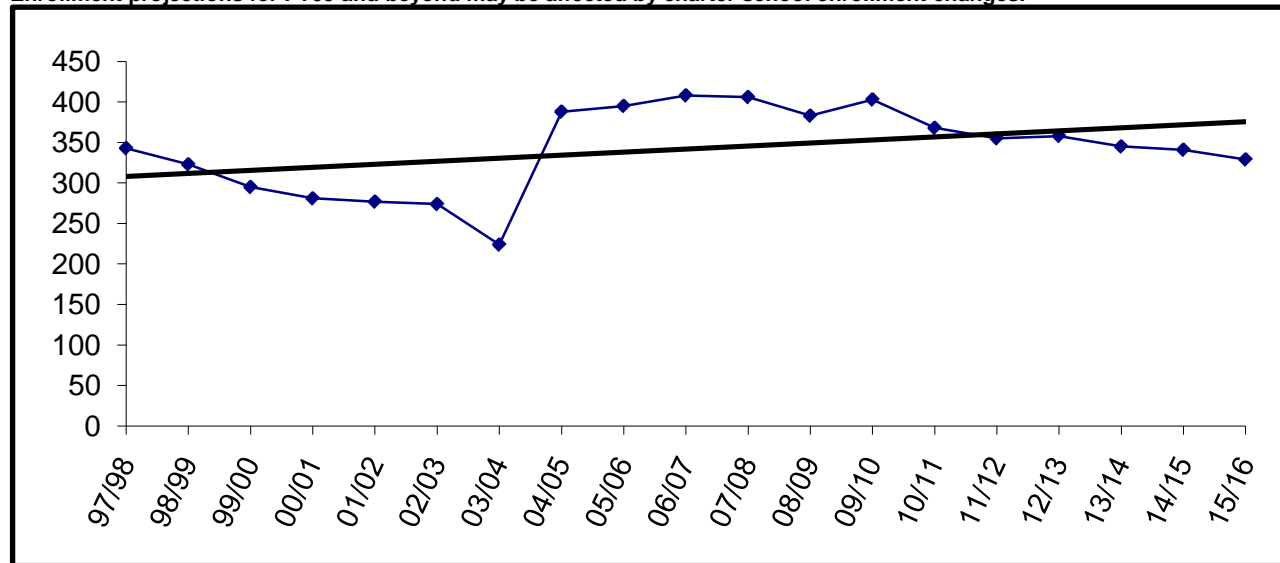
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98									101	105	85	86	90	74	541	541	8.0%
98/99									98	99	97	82	79	73	528	-13	-2.4%
99/00									95	90	89	91	70	63	498	-30	-5.7%
00/01									78	80	84	85	87	59	473	-25	-5.0%
01/02									83	77	91	80	78	85	494	21	4.4%
02/03									87	80	80	87	76	77	487	-7	-1.4%
03/04									80	85	82	70	84	75	476	-11	-2.3%
04/05									55	74	84	73	56	75	417	-59	-12.4%
05/06									72	52	81	71	59	52	387	-30	-7.2%
06/07									69	69	62	64	55	57	376	-11	-2.8%
07/08									73	66	76	48	60	51	374	-2	-0.5%
08/09									47	74	73	83	38	48	363	-11	-2.9%
09/10									63	49	86	63	57	33	351	-12	-3.3%
10/11									54	63	49	86	63	57	372	21	6.0%
11/12									60	54	63	49	86	63	375	3	0.8%
12/13									44	60	54	63	49	86	356	-19	-5.1%
13/14									60	44	60	54	63	49	330	-26	-7.3%
14/15									51	60	44	60	54	63	332	2	0.6%
15/16									59	51	60	44	60	54	328	-4	-1.2%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
351	372	375
59%	62%	63%

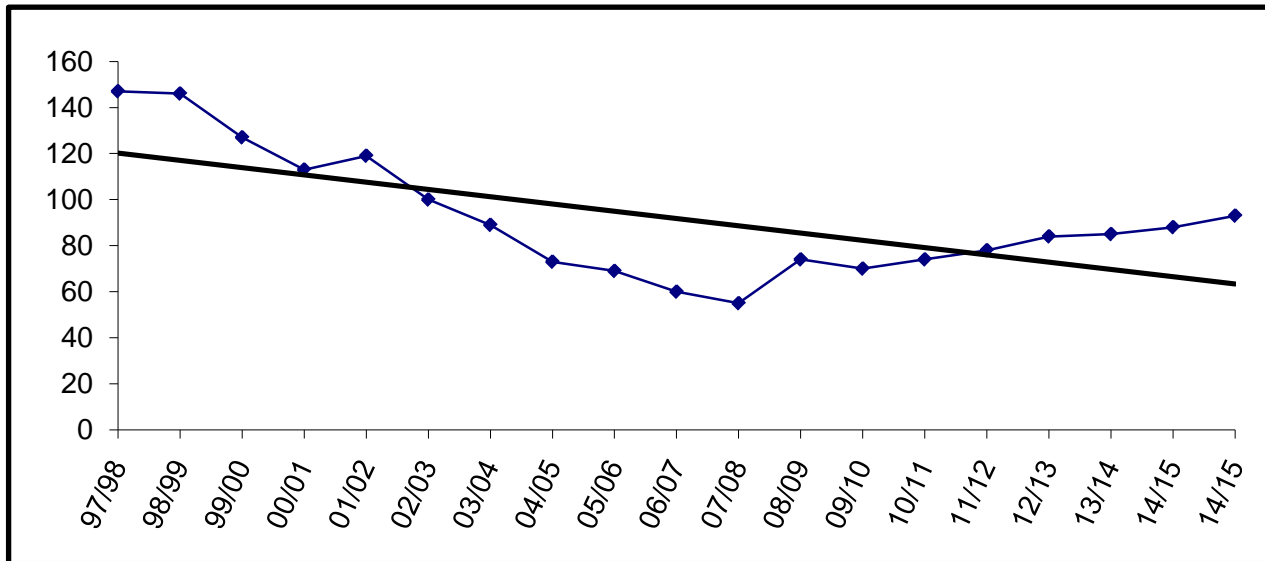
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		37	56	43	52	52	50	53							343	343	1.8%
98/99		40	34	57	36	53	51	52							323	-20	-5.8%
99/00		31	41	37	57	34	48	47							295	-28	-8.7%
00/01		40	33	37	36	55	38	42							281	-14	-4.7%
01/02		30	38	38	39	37	51	44							277	-4	-1.4%
02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
03/04		19	24	26	41	39	46	29							224	-50	-18.2%
04/05		47	49	52	41	65	65	69							388	164	73.2%
05/06	18	40	48	57	58	47	70	57							395	7	1.8%
06/07	14	55	40	57	57	65	48	72							408	13	3.3%
07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%
09/10	28	47	59	51	60	44	60	54							403	20	5.2%
10/11		47	47	59	51	60	44	60							368	-35	-8.7%
11/12		47	47	47	59	51	60	44							355	-13	-3.5%
12/13		47	47	47	47	59	51	60							358	3	0.8%
13/14		47	47	47	47	47	59	51							345	-13	-3.6%
14/15		47	47	47	47	47	47	59							341	-4	-1.2%
15/16		47	47	47	47	47	47	47							329	-12	-3.5%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 430		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
403	368	355
94%	86%	83%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		13	14	10	15	16	12	11	11	9	15	8	7	6	147	147	7.3%
98/99		12	15	19	8	17	16	10	13	12	8	6	5	5	146	-1	-0.7%
99/00		6	10	12	14	6	14	14	12	15	9	7	3	5	127	-19	-13.0%
00/01		7	4	8	11	10	8	14	13	9	12	8	5	4	113	-14	-11.0%
01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119	6	5.3%
02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
09/10		10	6	7	2	9	4	8	3	5	7	2	3	4	70	-4	-5.4%
10/11		8	10	6	7	2	9	4	8	3	5	7	2	3	74	4	5.7%
11/12		7	8	10	6	7	2	9	4	8	3	5	7	2	78	4	5.4%
12/13		8	7	8	10	6	7	2	9	4	8	3	5	7	84	6	7.7%
13/14		8	8	7	8	10	6	7	2	9	4	8	3	5	85	1	1.2%
14/15		8	8	8	7	8	10	6	7	2	9	4	8	3	88	3	3.5%
14/15		8	8	8	8	7	8	10	6	7	2	9	4	8	93	5	5.7%

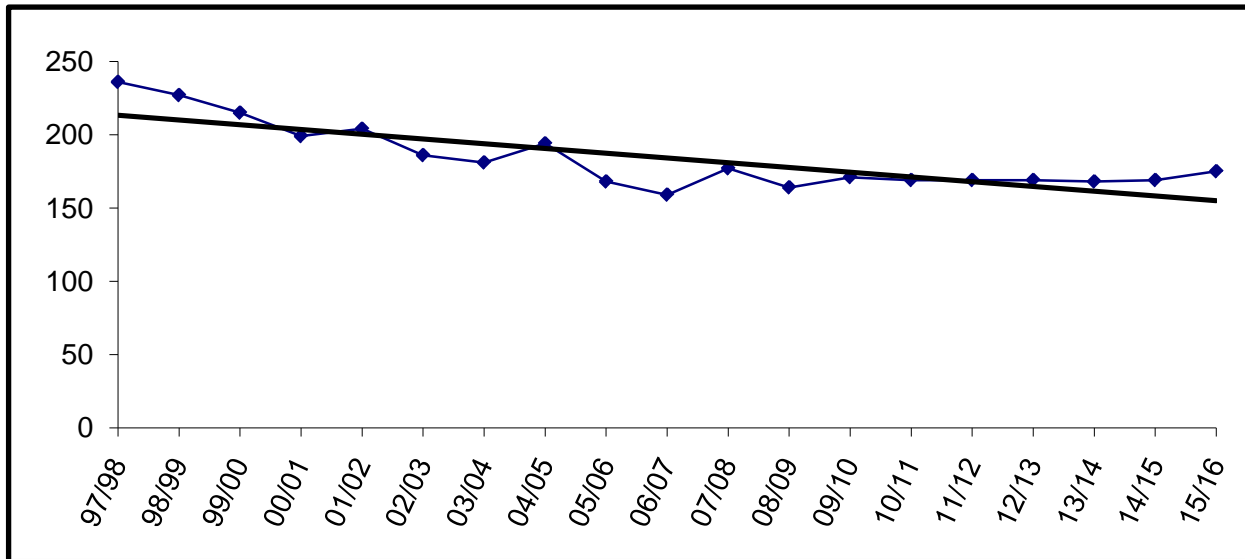


Building Capacity * 175
 *Revised October, 2006

enrolled and % of capacity

FY10	FY11	FY12
70	74	78
40%	42%	45%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		13	7	21	12	14	13	27	22	25	25	22	17	18	236	236	1.7%
98/99		13	17	7	20	14	15	14	27	23	25	17	19	16	227	-9	-3.8%
99/00		9	13	15	5	24	17	14	14	29	21	17	17	20	215	-12	-5.3%
00/01		10	8	14	13	5	21	11	17	17	28	18	17	20	199	-16	-7.4%
01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204	5	2.5%
02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%
09/10		16	8	16	10	13	17	17	7	12	14	14	13	14	171	7	4.3%
10/11		12	16	8	16	10	13	17	17	7	12	14	14	13	169	-2	-1.2%
11/12		13	12	16	8	16	10	13	17	17	7	12	14	14	169	0	0.0%
12/13		14	13	12	16	8	16	10	13	17	17	7	12	14	169	0	0.0%
13/14		13	14	13	12	16	8	16	10	13	17	17	7	12	168	-1	-0.6%
14/15		13	13	14	13	12	16	8	16	10	13	17	17	7	169	1	0.6%
15/16		13	13	13	14	13	12	16	8	16	10	13	17	17	175	6	3.6%



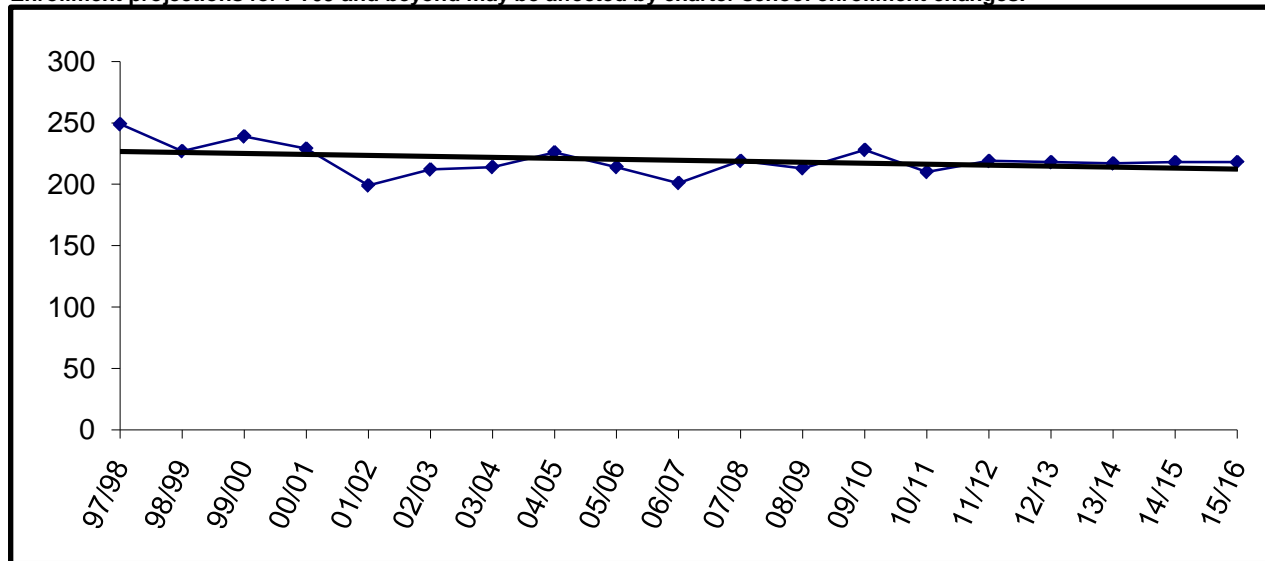
Building Capacity * 300
*Revised October, 2006

enrolled and % of capacity

	FY10	FY11	FY12
# enrolled	171	169	169
% of capacity	57%	56%	56%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98	12	74	80	83											249	249	-28.2%
98/99	11	70	67	79											227	-22	-8.8%
99/00	15	70	74	80											239	12	5.3%
00/01	10	72	73	74											229	-10	-4.2%
01/02	7	64	61	67											199	-30	-13.1%
02/03	7	75	64	66											212	13	6.5%
03/04	8	59	86	61											214	2	0.9%
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07	10	66	61	64											201	-13	-6.1%
07/08	9	84	61	65											219	18	9.0%
08/09	5	65	76	67											213	-6	-2.7%
09/10	9	74	62	83											228	15	7.0%
10/11		74	74	62											210	-18	-7.9%
11/12		71	74	74											219	9	4.3%
12/13		73	71	74											218	-1	-0.5%
13/14		73	73	71											217	-1	-0.5%
14/15		72	73	73											218	1	0.5%
15/16		73	72	73											218	0	0.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

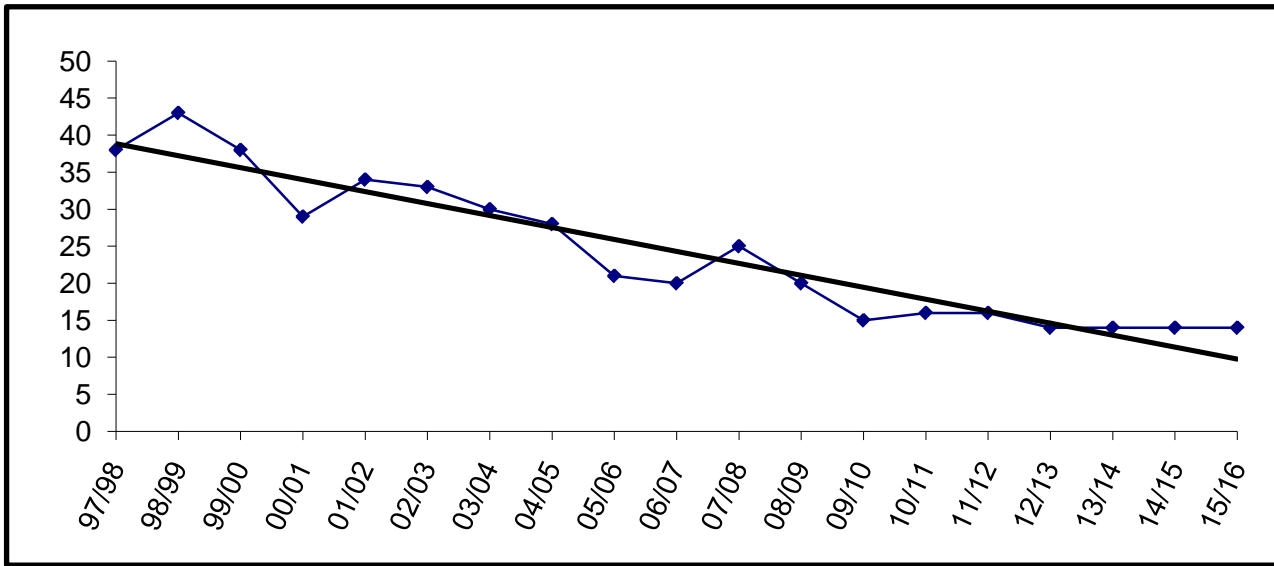


Building Capacity * 270
 *Revised October, 2006

enrolled and % of capacity

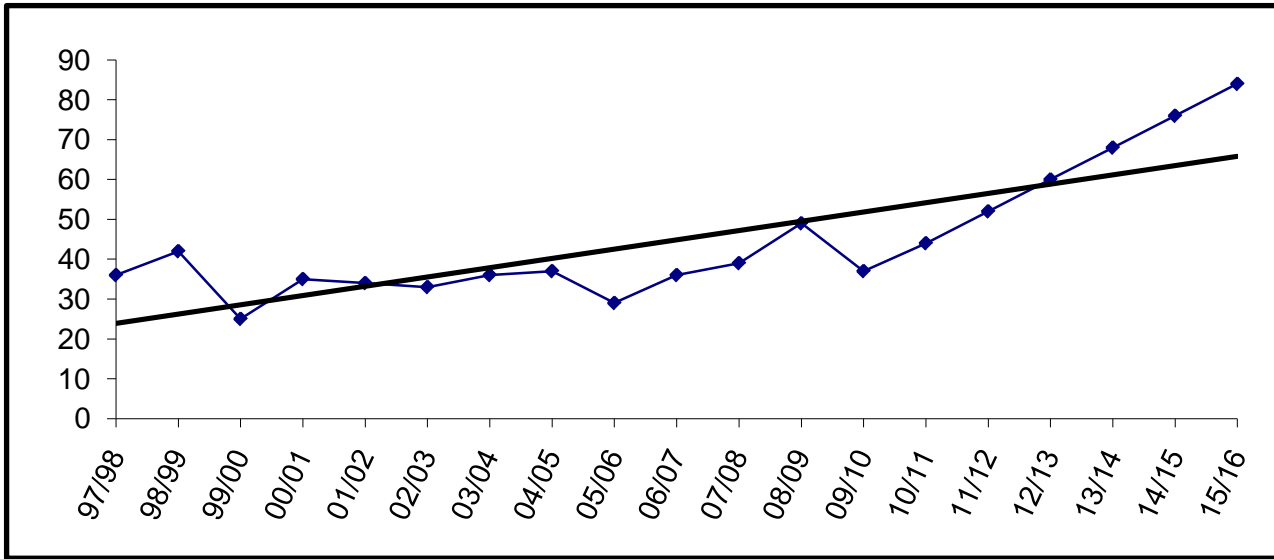
	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
# enrolled	228	210	219
% of capacity	84%	78%	81%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		0	5	5	5	5	1	2	4	6	4	1			38	38	-5.0%
98/99		3	0	6	5	5	5	2	3	4	6	4			43	5	13.2%
99/00		2	2	0	6	4	5	4	2	3	4	6			38	-5	-11.6%
00/01		2	2	1	0	6	3	5	4	2	1	3			29	-9	-23.7%
01/02		3	2	2	2	0	5	4	7	6	2	1			34	5	17.2%
02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%
03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%
04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%
05/06		2	1	1	1	2	1	3	2	1	5	2			21	-7	-25.0%
06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20	-1	-4.8%
07/08		1	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%
08/09		1	1	2	1	1	1	1	2	1	1	2	0	6	20	-5	-20.0%
09/10		1	1	1	2	1	2	0	1	1	1	3	1	0	15	-5	-25.0%
10/11		1	1	1	1	2	1	2	0	1	1	1	3	1	16	1	6.7%
11/12		1	1	1	1	1	2	1	2	0	1	1	1	3	16	0	0.0%
12/13		1	1	1	1	1	1	2	1	2	0	1	1	1	14	-2	-12.5%
13/14		1	1	1	1	1	1	1	2	1	2	0	1	1	14	0	0.0%
14/15		1	1	1	1	1	1	1	1	2	1	2	0	1	14	0	0.0%
15/16		1	1	1	1	1	1	1	1	1	2	1	2	0	14	0	0.0%



Building Capacity	50	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
15	16	16
30%	32%	32%

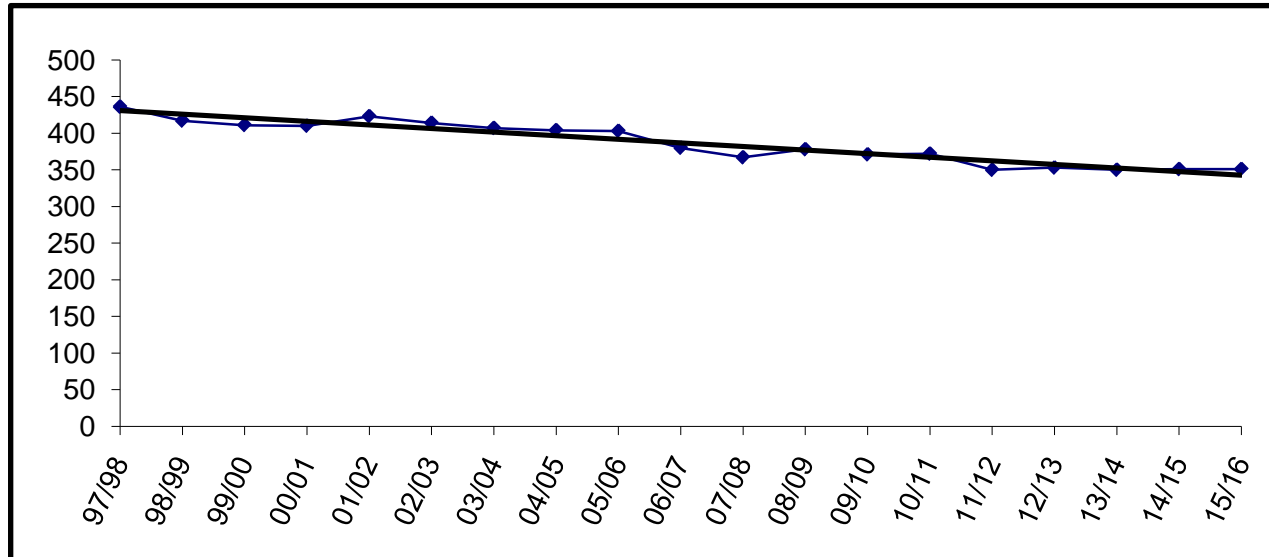
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		5	4	3	1	5	3	2	5	2	4	1	1	0	36	36	28.6%
98/99		6	4	4	3	1	6	3	3	5	3	3	1	0	42	6	16.7%
99/00		3	5	2	3	2	1	3	2	2	1	1	0	0	25	-17	-40.5%
00/01		3	3	6	3	4	2	3	3	2	5	1	0	0	35	10	40.0%
01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34	-1	-2.9%
02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%
03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%
04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%
08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%
09/10		9	7	5	6	2	3	5	0	0	0	0	0	0	37	-12	-24.5%
10/11		7	9	7	5	6	2	3	5	0	0	0	0	0	44	7	18.9%
11/12		8	7	9	7	5	6	2	3	5	0	0	0	0	52	8	18.2%
12/13		8	8	7	9	7	5	6	2	3	5	0	0	0	60	8	15.4%
13/14		8	8	8	7	9	7	5	6	2	3	5	0	0	68	8	13.3%
14/15		8	8	8	8	7	9	7	5	6	2	3	5	0	76	8	11.8%
15/16		8	8	8	8	8	7	9	7	5	6	2	3	5	84	8	10.5%



Building Capacity	50	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
37	44	52
74%	88%	104%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98	0	66	61	59	76	52	65	57							436	436	0.7%
98/99	0	49	63	59	63	67	54	62							417	-19	-4.4%
99/00	0	55	57	64	49	66	62	58							411	-6	-1.4%
00/01	1	50	59	61	63	49	65	62							410	-1	-0.2%
01/02		61	54	57	64	63	63	61							423	13	3.2%
02/03		55	57	58	56	60	69	59							414	-9	-2.1%
03/04		43	62	54	55	59	60	74							407	-7	-1.7%
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		53	41	66	49	55	54	62							380	-23	-5.7%
07/08		36	57	45	66	50	55	58							367	-13	-3.4%
08/09		59	44	54	45	67	46	63							378	11	3.0%
09/10		50	50	50	53	47	74	47							371	-7	-1.9%
10/11		48	50	50	50	53	47	74							372	1	0.3%
11/12		52	48	50	50	50	53	47							350	-22	-5.9%
12/13		50	52	48	50	50	50	53							353	3	0.9%
13/14		50	50	52	48	50	50	50							350	-3	-0.8%
14/15		51	50	50	52	48	50	50							351	1	0.3%
15/16		50	51	50	50	52	48	50							351	0	0.0%

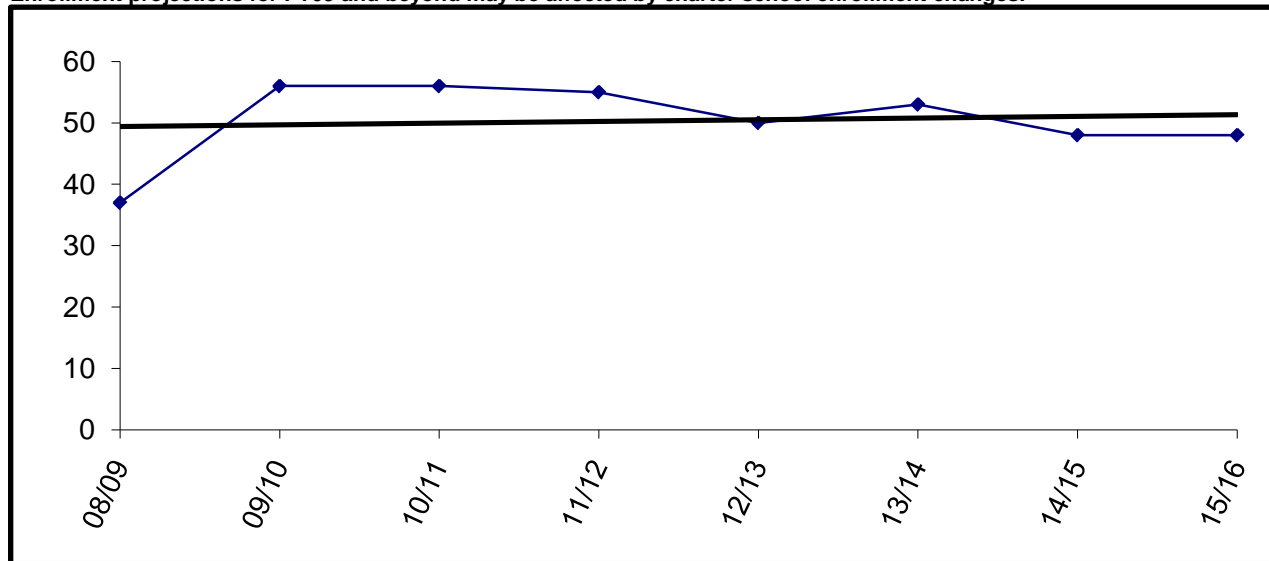
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 400		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
371	372	350
93%	93%	88%

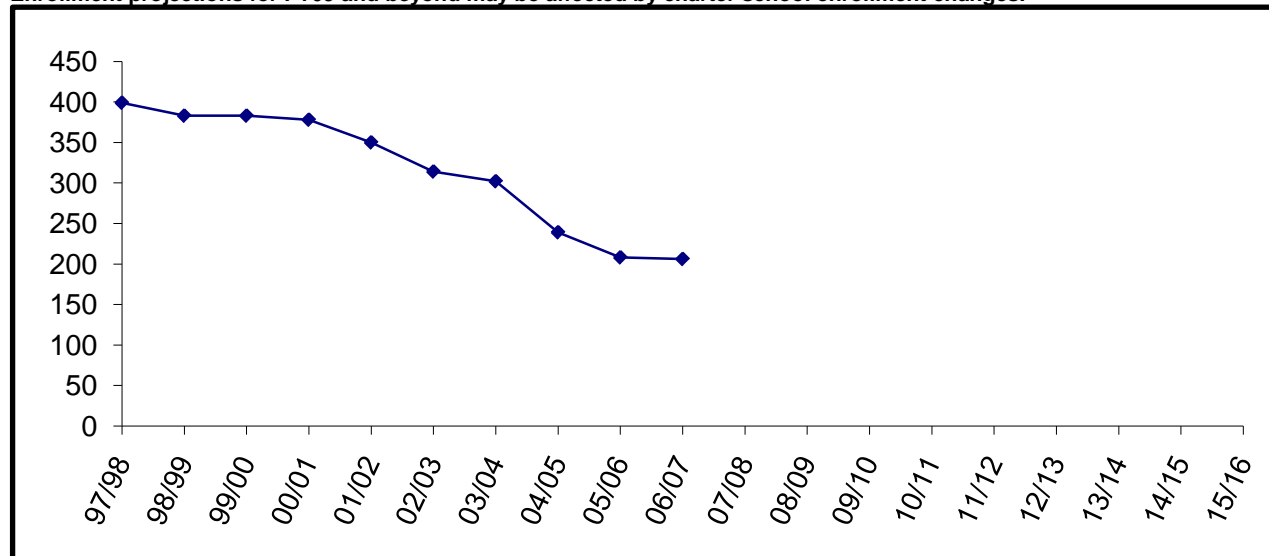
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98															0		
98/99															0		
99/00															0		
00/01															0		
01/02															0		
02/03															0		
03/04															0		
04/05															0		
05/06															0		
06/07															0		
07/08											8	14	9	3	34	34	
08/09											10	15	7	5	37	3	8.8%
09/10									8	13	5	13	9	8	56	19	51.4%
10/11									8	8	13	5	13	9	56	0	0.0%
11/12									8	8	8	13	5	13	55	-1	-1.8%
12/13									8	8	8	8	13	5	50	-5	-9.1%
13/14									8	8	8	8	8	13	53	3	6.0%
14/15									8	8	8	8	8	8	48	-5	-9.4%
15/16									8	8	8	8	8	8	48	0	0.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



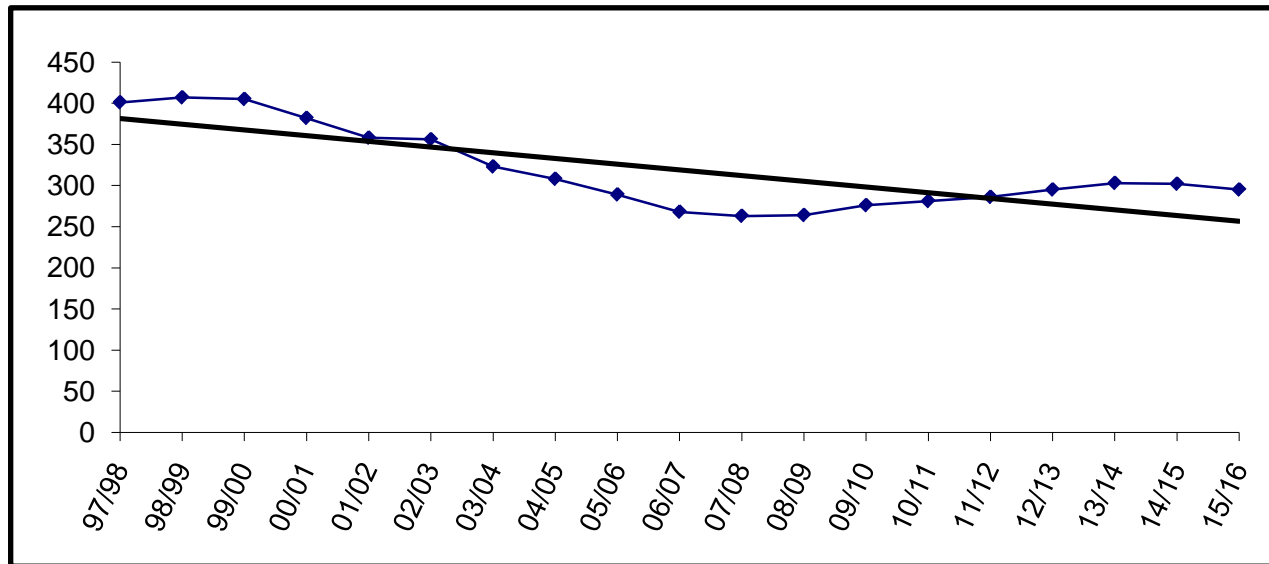
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98	15	124	131	129											399	399	-1.0%
98/99	13	118	120	132											383	-16	-4.0%
99/00	17	115	121	130											383	0	0.0%
00/01	10	115	126	127											378	-5	-1.3%
01/02	7	108	112	123											350	-28	-7.4%
02/03	14	85	106	109											314	-36	-10.3%
03/04	12	103	82	105											302	-12	-3.8%
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07	6	71	62	67											206	-2	-1.0%
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Sears Elementary consolidated with Mountain View Elementary in FY08

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98	0	46	50	52	53	64	67	69							401	401	-11.1%
98/99	0	48	55	63	52	60	60	69							407	6	1.5%
99/00	0	47	55	57	66	57	59	64							405	-2	-0.5%
00/01	0	41	44	56	60	61	58	62							382	-23	-5.7%
01/02	7	43	42	36	56	53	62	59							358	-24	-6.3%
02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%
03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%
07/08		40	31	30	40	41	42	39							263	-5	-1.9%
08/09	4	42	35	35	29	37	38	44							264	1	0.4%
09/10	1	43	49	43	34	33	37	36							276	12	4.5%
10/11		42	43	49	43	34	33	37							281	5	1.8%
11/12		42	42	43	49	43	34	33							286	5	1.8%
12/13		42	42	42	43	49	43	34							295	9	3.1%
13/14		42	42	42	42	43	49	43							303	8	2.7%
14/15		42	42	42	42	42	43	49							302	-1	-0.3%
15/16		42	42	42	42	42	42	43							295	-7	-2.3%

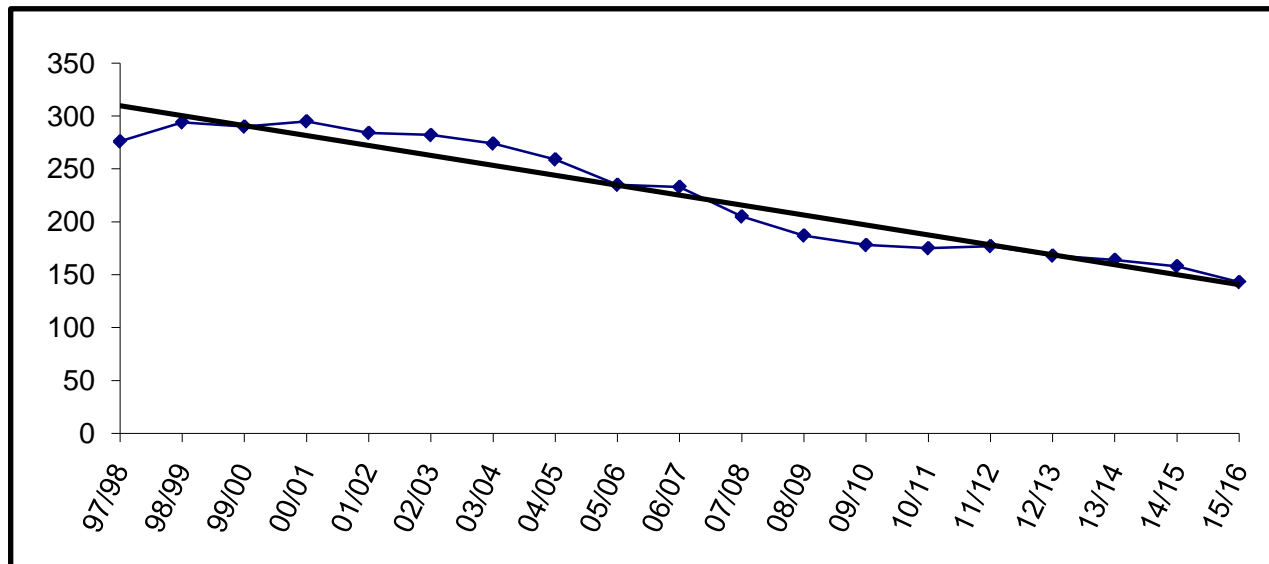


Building Capacity * 450
 *Revised October, 2006

enrolled and % of capacity

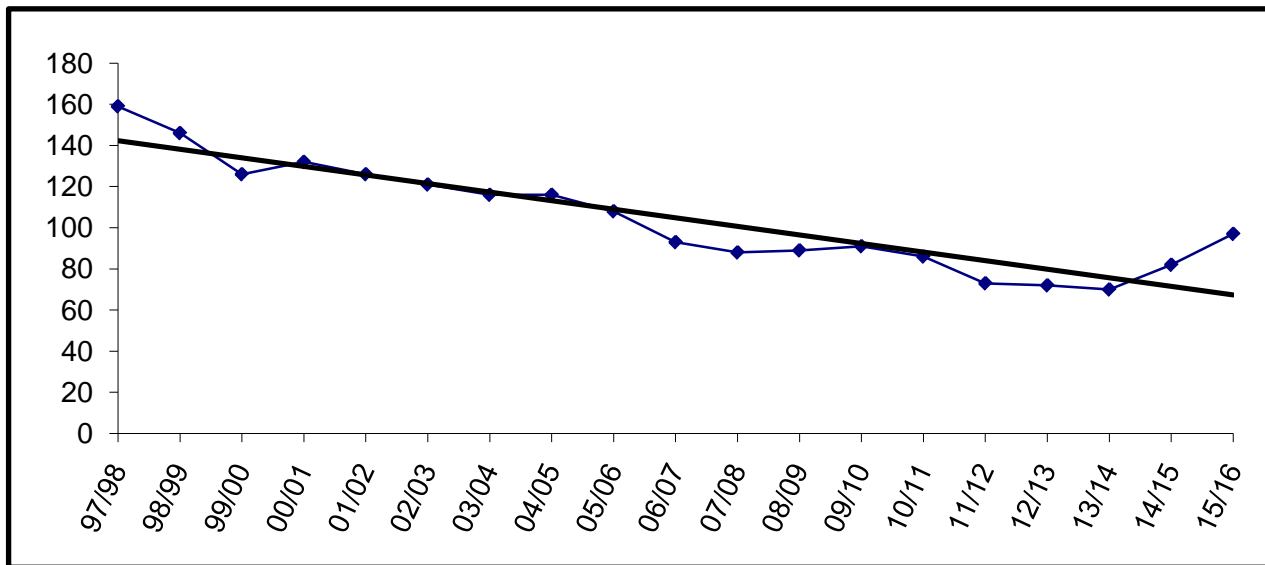
FY10	FY11	FY12
276	281	286
61%	62%	64%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98											72	80	64	60	276	276	-3.2%
98/99											91	64	75	64	294	18	6.5%
99/00	3										76	82	57	72	290	-4	-1.4%
00/01											86	71	74	64	295	5	1.7%
01/02											75	80	67	62	284	-11	-3.7%
02/03											71	80	71	60	282	-2	-0.7%
03/04											69	60	80	65	274	-8	-2.8%
04/05											70	65	60	64	259	-15	-5.5%
05/06											68	57	63	47	235	-24	-9.3%
06/07											67	58	52	56	233	-2	-0.9%
07/08											49	57	52	47	205	-28	-12.0%
08/09											45	49	46	47	187	-18	-8.8%
09/10											41	45	48	44	178	-9	-4.8%
10/11											41	41	45	48	175	-3	-1.7%
11/12											50	41	41	45	177	2	1.1%
12/13											36	50	41	41	168	-9	-5.1%
13/14											37	36	50	41	164	-4	-2.4%
14/15											35	37	36	50	158	-6	-3.7%
15/16											35	35	37	36	143	-15	-9.5%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
178	175	177
45%	44%	44%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98									85	74					159	159	10.4%
98/99									69	77					146	-13	-8.2%
99/00									67	59					126	-20	-13.7%
00/01									62	70					132	6	4.8%
01/02									62	64					126	-6	-4.5%
02/03									54	67					121	-5	-4.0%
03/04									63	53					116	-5	-4.1%
04/05									51	65					116	0	0.0%
05/06									43	65					108	-8	-6.9%
06/07									45	48					93	-15	-13.9%
07/08									48	40					88	-5	-5.4%
08/09									39	50					89	1	1.1%
09/10									50	41					91	2	2.2%
10/11									36	50					86	-5	-5.5%
11/12									37	36					73	-13	-15.1%
12/13									35	37					72	-1	-1.4%
13/14									35	35					70	-2	-2.8%
14/15									47	35					82	12	17.1%
15/16									50	47					97	15	18.3%

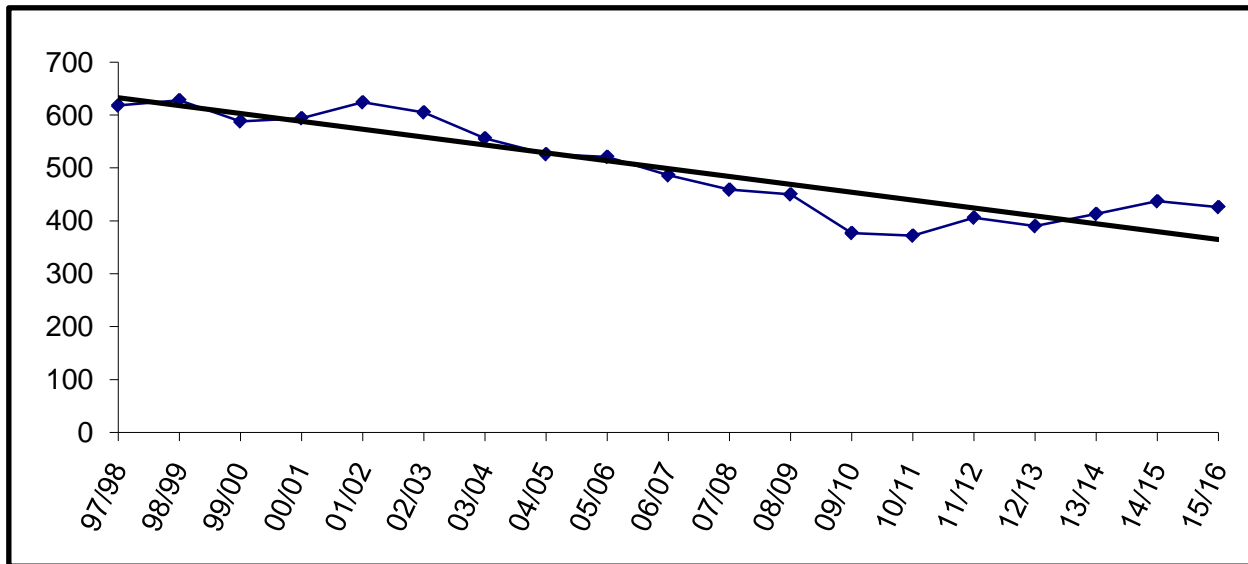


Old Bldg Capacity * 300
 Building Capacity * 140
 *Revised October, 2006

enrolled and % of capacity

	FY10	FY11	FY12
# enrolled	91	86	73
% of capacity	65%	61%	52%

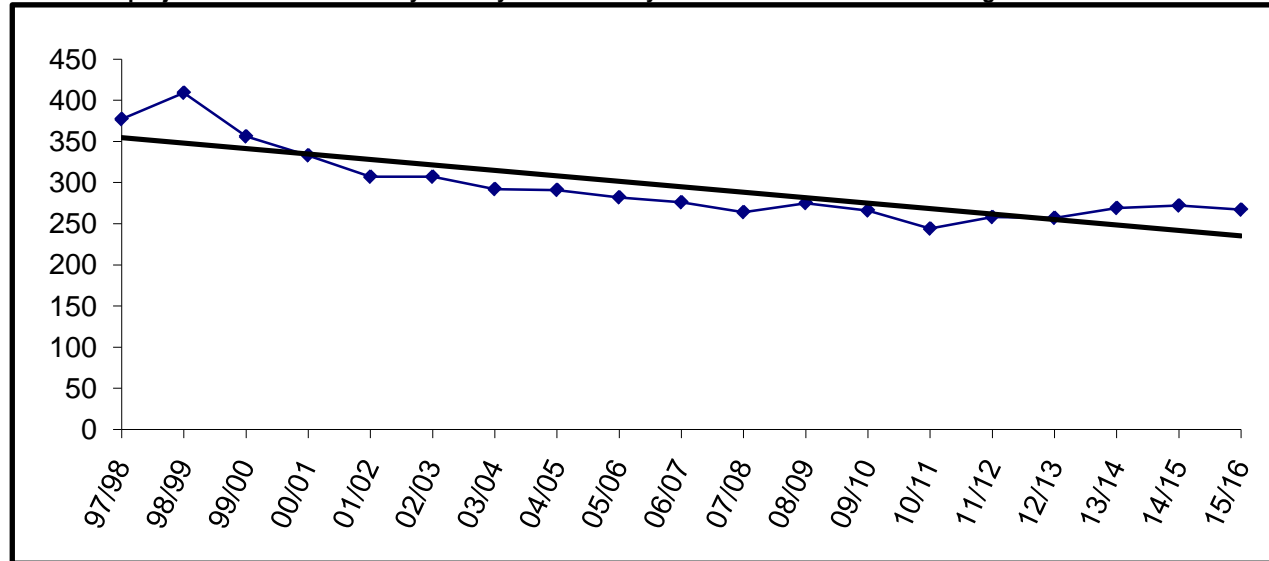
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98											157	170	162	129	618	618	-2.4%
98/99											162	152	163	151	628	10	1.6%
99/00											150	154	140	144	588	-40	-6.4%
00/01											167	152	143	132	594	6	1.0%
01/02											184	148	151	141	624	30	5.1%
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											96	116	77	88	377	-73	-16.2%
10/11											83	96	116	77	372	-5	-1.3%
11/12											111	83	96	116	406	34	9.1%
12/13											100	111	83	96	390	-16	-3.9%
13/14											119	100	111	83	413	23	5.9%
14/15											107	119	100	111	437	24	5.8%
15/16											100	107	119	100	426	-11	-2.5%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
377	372	406
63%	62%	68%

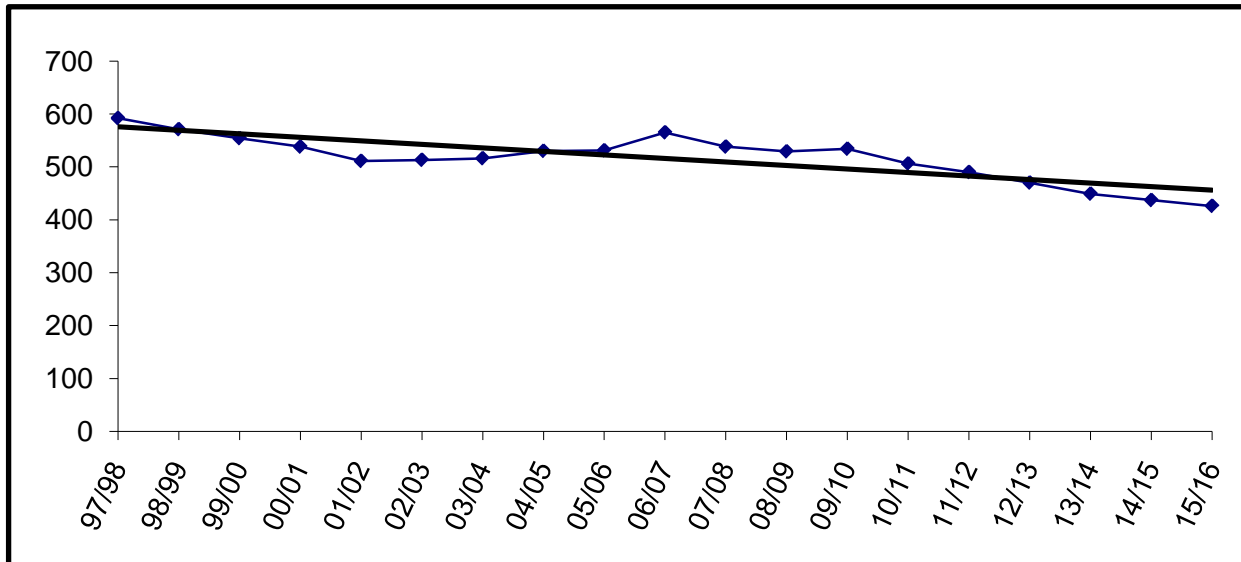
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98	21	58	34	41	50	59	59	55							377	377	-8.9%
98/99	22	51	65	33	51	51	66	70							409	32	8.5%
99/00	27	33	50	44	46	45	46	65							356	-53	-13.0%
00/01	27	39	34	46	45	46	44	52							333	-23	-6.5%
01/02	16	35	36	37	46	43	48	46							307	-26	-7.8%
02/03	19	36	30	37	37	51	47	50							307	0	0.0%
03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%
08/09	26	38	36	36	44	27	33	35							275	11	4.2%
09/10	29	39	43	35	26	39	24	31							266	-9	-3.3%
10/11		38	39	43	35	26	39	24							244	-22	-8.3%
11/12		38	38	39	43	35	26	39							258	14	5.7%
12/13		38	38	38	39	43	35	26							257	-1	-0.4%
13/14		38	38	38	38	39	43	35							269	12	4.7%
14/15		38	38	38	38	38	39	43							272	3	1.1%
15/16		38	38	38	38	38	38	39							267	-5	-1.8%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



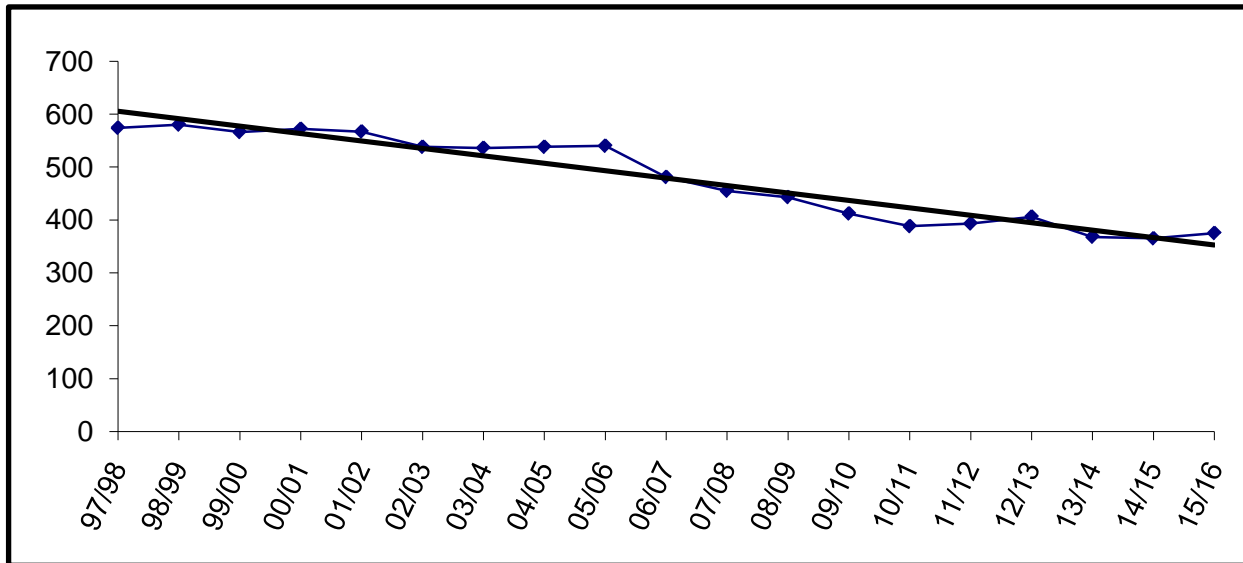
Building Capacity * 470		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY10**</u>	<u>FY11**</u>	<u>FY12**</u>
426	404	418
91%	86%	89%
** Number Enrolled includes students at Soldotna Elementary and Soldotna Montessorri		

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98											152	157	127	156	592	592	1.9%
98/99											135	153	143	140	571	-21	-3.5%
99/00											170	119	125	140	554	-17	-3.0%
00/01											151	148	109	130	538	-16	-2.9%
01/02											133	138	136	104	511	-27	-5.0%
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											140	120	127	147	534	5	0.9%
10/11											119	140	120	127	506	-28	-5.2%
11/12											111	119	140	120	490	-16	-3.2%
12/13											100	111	119	140	470	-20	-4.1%
13/14											119	100	111	119	449	-21	-4.5%
14/15											107	119	100	111	437	-12	-2.7%
15/16											100	107	119	100	426	-11	-2.5%



Building Capacity	800	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
534	506	490
67%	63%	61%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98									305	269					574	574	-1.9%
98/99									280	300					580	6	1.0%
99/00									284	282					566	-14	-2.4%
00/01									286	286					572	6	1.1%
01/02									273	294					567	-5	-0.9%
02/03								1	267	270					538	-29	-5.1%
03/04								2	271	263					536	-2	-0.4%
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									233	248					481	-59	-10.9%
07/08									233	222					455	-26	-5.4%
08/09									214	229					443	-12	-2.6%
09/10									210	202					412	-31	-7.0%
10/11									178	210					388	-24	-5.8%
11/12									215	178					393	5	1.3%
12/13									191	215					406	13	3.3%
13/14									177	191					368	-38	-9.4%
14/15									188	177					365	-3	-0.8%
15/16									187	188					375	10	2.7%

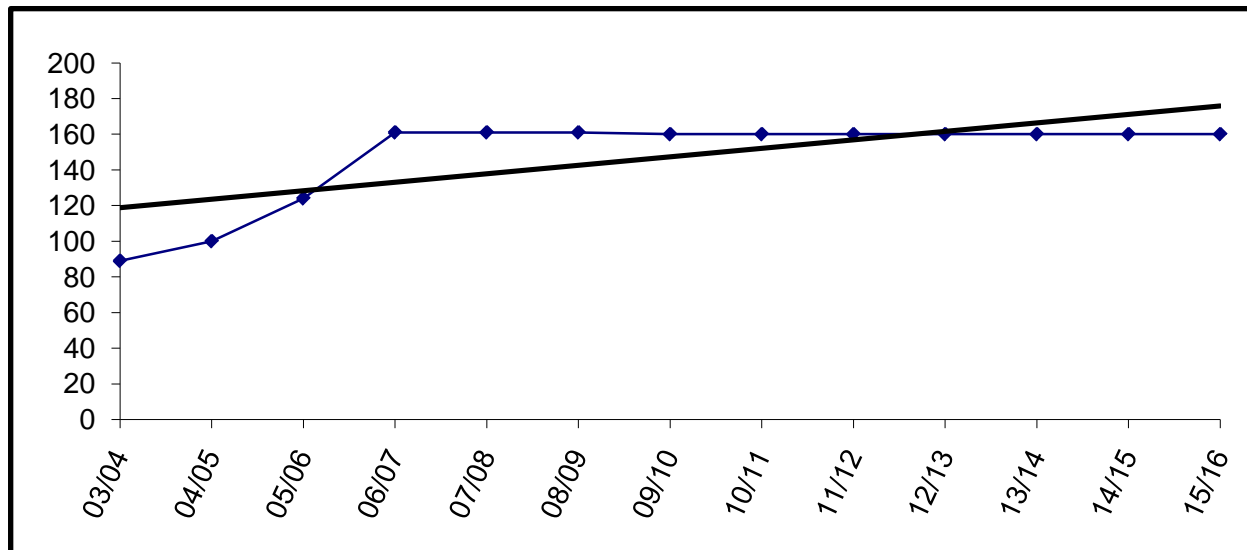


Building Capacity * 500
 *Revised October, 2006

enrolled and % of capacity

<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
412	388	393
82%	78%	79%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03		20	10	9	4										43		
03/04		29	22	10	19	4	2	3							89	46	107.0%
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		22	22	23	24	27	18	25							161	37	29.8%
07/08		22	23	24	23	23	24	22							161	0	0.0%
08/09		23	23	22	24	24	21	24							161	0	0.0%
09/10		23	23	21	25	24	24	20							160	-1	-0.6%
10/11		23	23	21	25	24	24	20							160	0	0.0%
11/12		23	23	21	25	24	24	20							160	0	0.0%
12/13		23	23	21	25	24	24	20							160	0	0.0%
13/14		23	23	21	25	24	24	20							160	0	0.0%
14/15		23	23	21	25	24	24	20							160	0	0.0%
15/16		23	23	21	25	24	24	20							160	0	0.0%

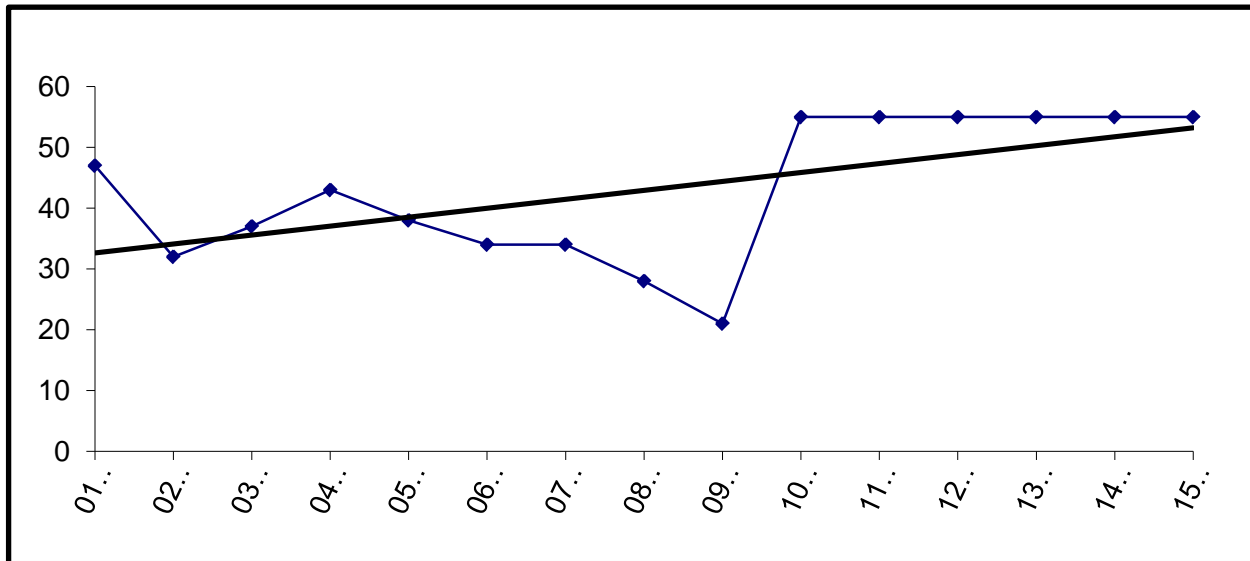


Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

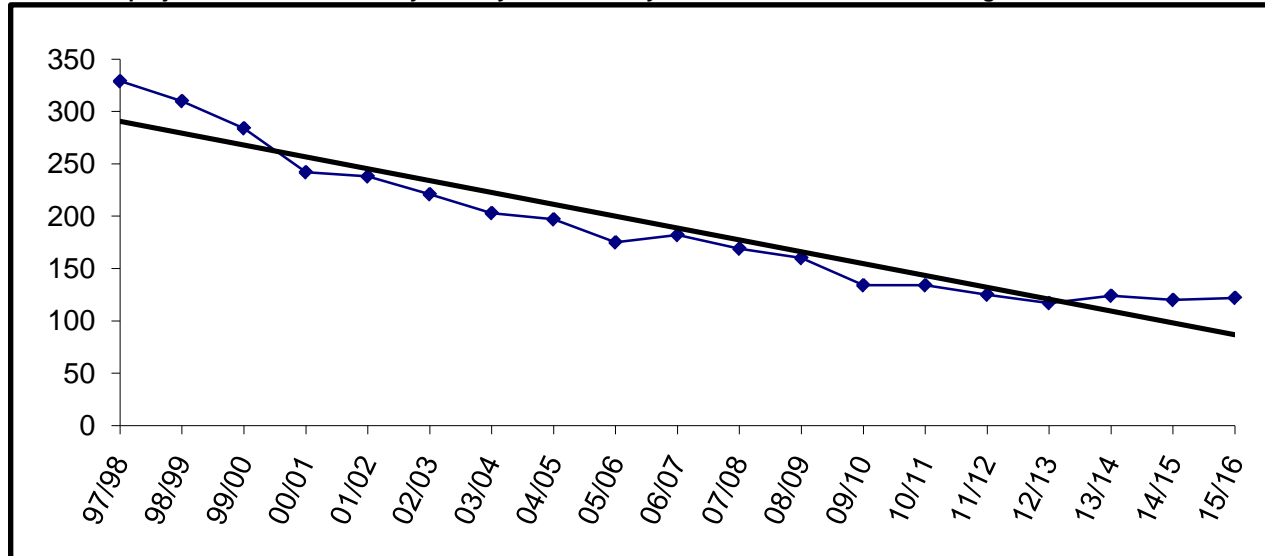
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98																	
98/99																	
99/00																	
00/01													31		31		
01/02													47		47	16	51.6%
02/03											12	5	3	12	32	-15	-31.9%
03/04											10	13	12	2	37	5	15.6%
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	13	6	1	34	0	0.0%
08/09											4	9	12	3	28	-6	-17.6%
09/10											3	4	10	4	21	-7	-25.0%
10/11											22	14	13	6	55	34	161.9%
11/12											22	14	13	6	55	0	0.0%
12/13											22	14	13	6	55	0	0.0%
13/14											22	14	13	6	55	0	0.0%
14/15											22	14	13	6	55	0	0.0%
15/16											22	14	13	6	55	0	0.0%



Capacity is 55 beds and funding is based on that amount.

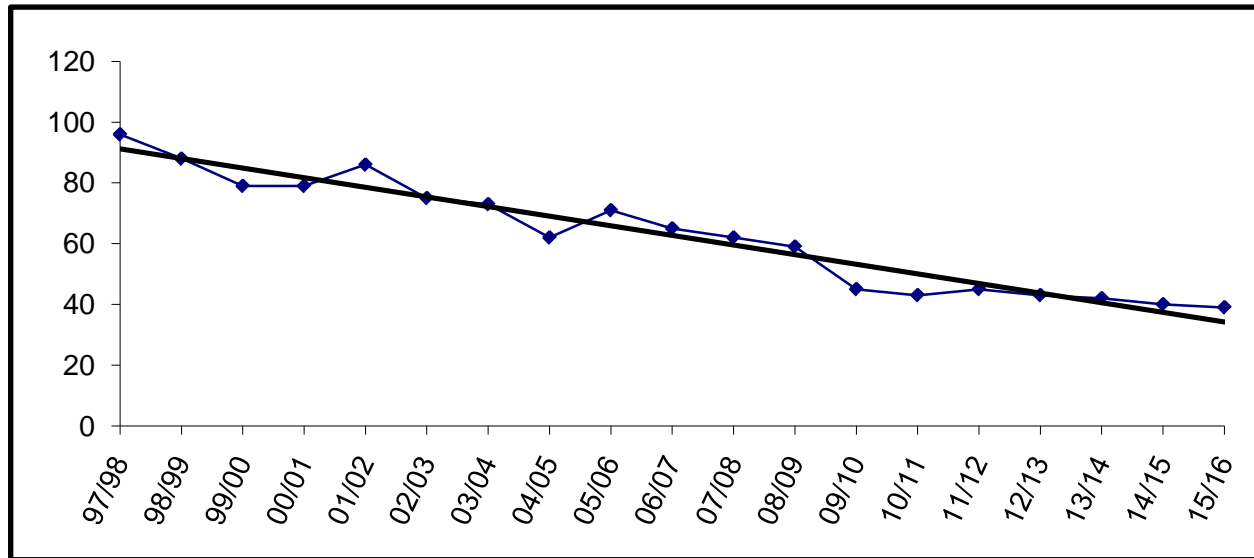
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		56	41	45	48	45	56	38							329	329	-6.8%
98/99		33	47	44	40	43	42	61							310	-19	-5.8%
99/00		33	35	47	37	42	42	48							284	-26	-8.4%
00/01		28	31	31	47	31	34	40							242	-42	-14.8%
01/02		24	33	34	31	45	36	35							238	-4	-1.7%
02/03		27	18	35	32	31	44	34							221	-17	-7.1%
03/04		22	24	14	30	28	37	48							203	-18	-8.1%
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		20	22	13	24	25	22	34							160	-9	-5.3%
09/10		13	16	22	11	25	27	20							134	-26	-16.3%
10/11		20	13	16	22	11	25	27							134	0	0.0%
11/12		18	20	13	16	22	11	25							125	-9	-6.7%
12/13		17	18	20	13	16	22	11							117	-8	-6.4%
13/14		18	17	18	20	13	16	22							124	7	6.0%
14/15		18	18	17	18	20	13	16							120	-4	-3.2%
15/16		18	18	18	17	18	20	13							122	2	1.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



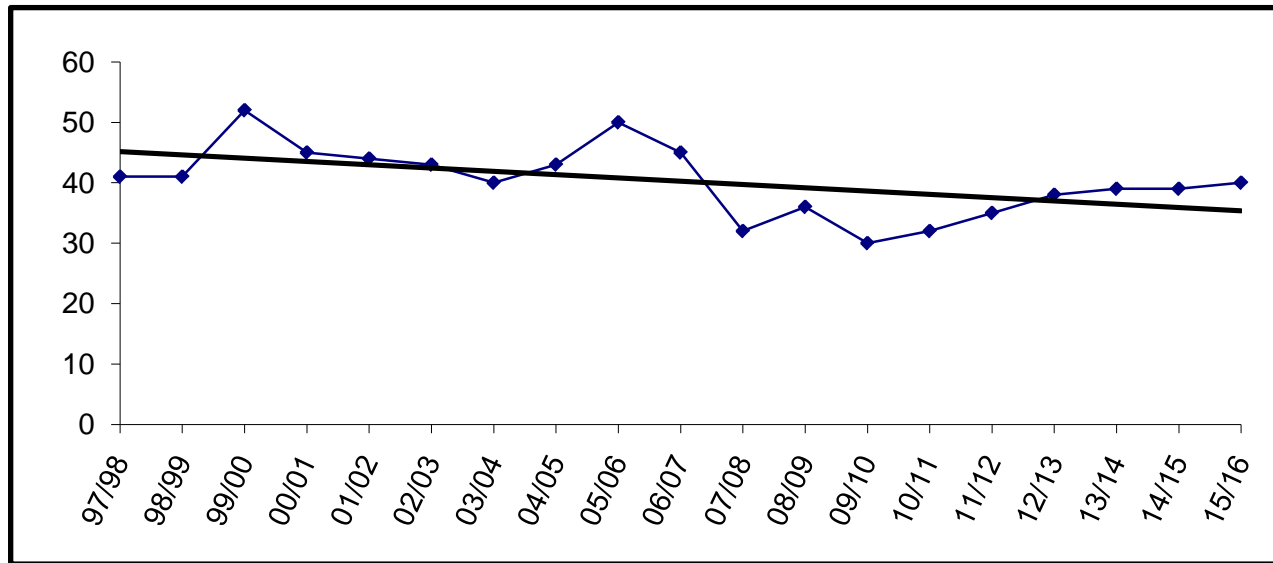
Building Capacity * 270		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
134	134	125
50%	50%	46%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		6	6	4	8	5	7	12	7	10	11	10	5	5	96	96	6.7%
98/99		6	6	6	4	12	7	7	10	6	12	3	4	5	88	-8	-8.3%
99/00		5	3	9	5	4	8	6	7	9	8	6	5	4	79	-9	-10.2%
00/01		3	5	3	9	7	3	9	4	6	11	8	8	3	79	0	0.0%
01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86	7	8.9%
02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%
03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%
09/10		1	2	3	1	5	3	11	3	4	3	4	0	5	45	-14	-23.7%
10/11		3	1	2	3	1	5	3	11	3	4	3	4	0	43	-2	-4.4%
11/12		2	3	1	2	3	1	5	3	11	3	4	3	4	45	2	4.7%
12/13		2	2	3	1	2	3	1	5	3	11	3	4	3	43	-2	-4.4%
13/14		2	2	2	3	1	2	3	1	5	3	11	3	4	42	-1	-2.3%
14/15		2	2	2	2	3	1	2	3	1	5	3	11	3	40	-2	-4.8%
15/16		2	2	2	2	2	3	1	2	3	1	5	3	11	39	-1	-2.5%



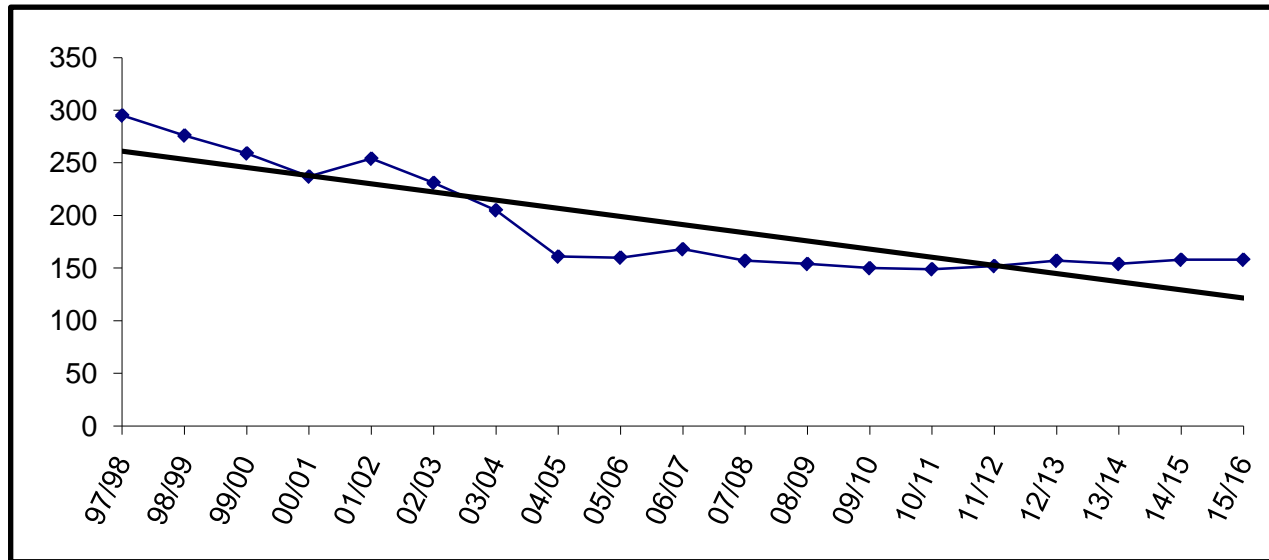
Building Capacity	200	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
45	43	45
23%	22%	23%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		3	7	0	3	4	2	4	4	4	2	5	2	1	41	41	10.8%
98/99		3	3	5	1	3	6	4	4	4	3	2	2	1	41	0	0.0%
99/00		6	5	4	6	0	3	6	5	5	3	6	1	2	52	11	26.8%
00/01		3	5	4	4	6	1	3	6	4	3	2	4	0	45	-7	-13.5%
01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44	-1	-2.2%
02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%
09/10		2	2	5	3	1	7	2	2	3	2	0	0	1	30	-6	-16.7%
10/11		3	2	2	5	3	1	7	2	2	3	2	0	0	32	2	6.7%
11/12		3	3	2	2	5	3	1	7	2	2	3	2	0	35	3	9.4%
12/13		3	3	3	2	2	5	3	1	7	2	2	3	2	38	3	8.6%
13/14		3	3	3	3	2	2	5	3	1	7	2	2	3	39	1	2.6%
14/15		3	3	3	3	3	2	2	5	3	1	7	2	2	39	0	0.0%
15/16		3	3	3	3	3	3	2	2	5	3	1	7	2	40	1	2.6%



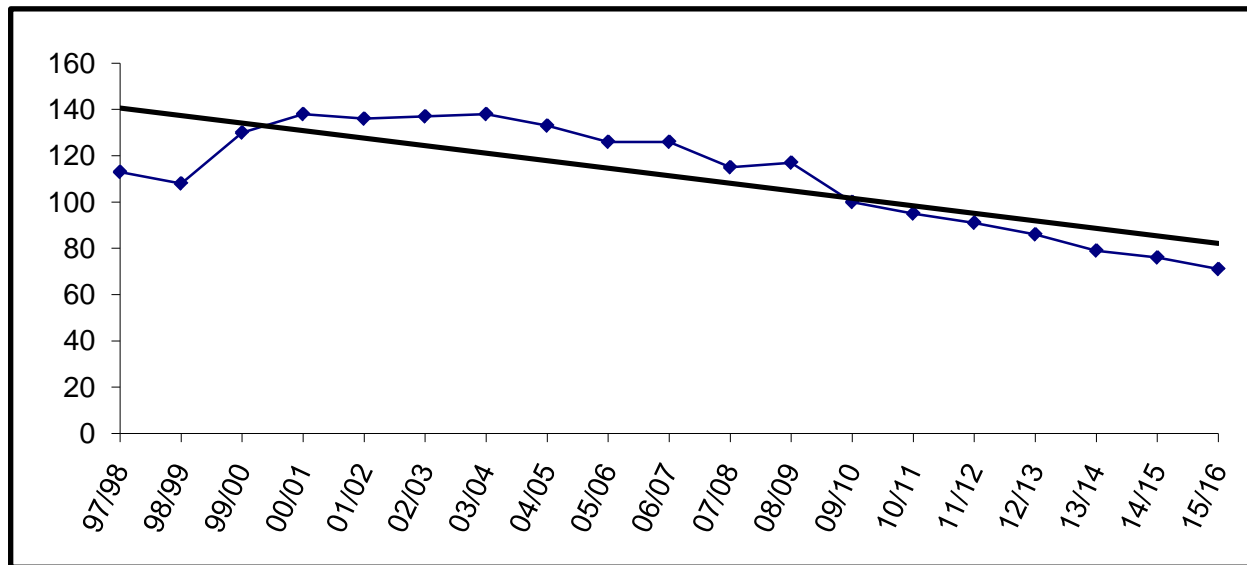
Building Capacity	125	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
30	32	35
24%	26%	28%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		37	36	52	40	32	48	50							295	295	8.1%
98/99		31	42	38	46	42	34	43							276	-19	-6.4%
99/00		26	25	41	44	46	38	39							259	-17	-6.2%
00/01		24	25	22	38	46	44	38							237	-22	-8.5%
01/02		24	29	35	25	45	48	48							254	17	7.2%
02/03		21	28	32	32	26	42	50							231	-23	-9.1%
03/04		18	20	30	32	31	27	47							205	-26	-11.3%
04/05		17	15	17	28	31	24	29							161	-44	-21.5%
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		25	19	21	20	19	35	29							168	8	5.0%
07/08		17	22	22	22	23	21	30							157	-11	-6.5%
08/09		19	20	25	21	23	22	24							154	-3	-1.9%
09/10		26	22	18	25	18	19	22							150	-4	-2.6%
10/11		21	26	22	18	25	18	19							149	-1	-0.7%
11/12		22	21	26	22	18	25	18							152	3	2.0%
12/13		23	22	21	26	22	18	25							157	5	3.3%
13/14		22	23	22	21	26	22	18							154	-3	-1.9%
14/15		22	22	23	22	21	26	22							158	4	2.6%
15/16		22	22	22	23	22	21	26							158	0	0.0%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
150	149	152
38%	37%	38%

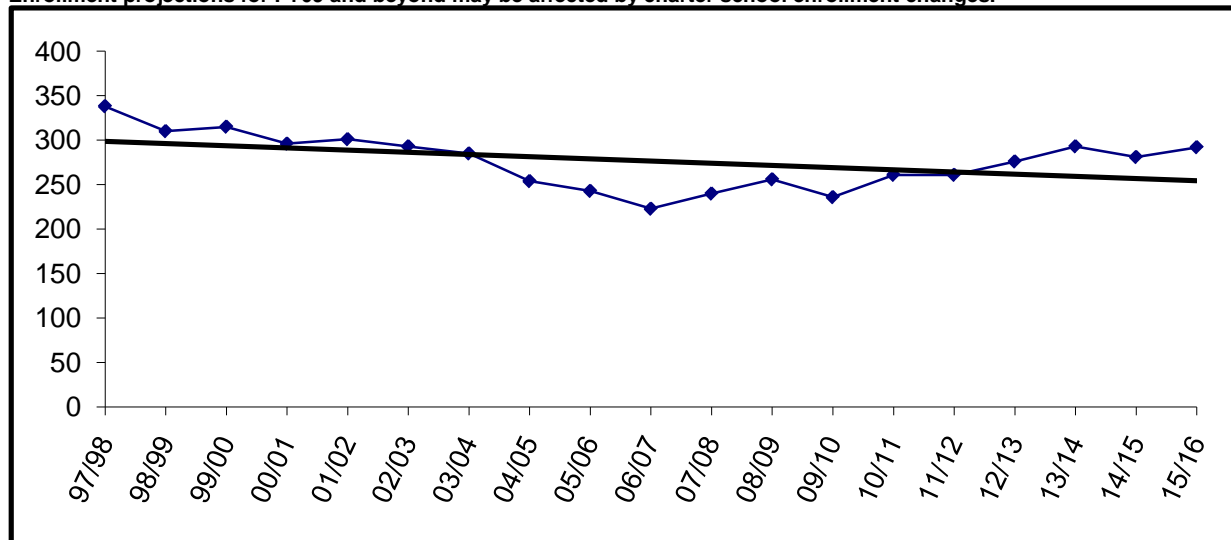
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98		9	11	8	12	12	12	8	13	8	11	5	1	3	113	113	-10.3%
98/99		11	6	14	8	11	9	13	8	11	8	3	4	2	108	-5	-4.4%
99/00		16	12	9	12	9	13	10	15	11	8	7	3	5	130	22	20.4%
00/01		11	17	11	9	13	9	13	16	12	11	11	3	2	138	8	6.2%
01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136	-2	-1.4%
02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%
09/10		6	4	2	8	8	5	9	10	8	12	10	9	9	100	-17	-14.5%
10/11		4	6	4	2	8	8	5	9	10	8	12	10	9	95	-5	-5.0%
11/12		5	4	6	4	2	8	8	5	9	10	8	12	10	91	-4	-4.2%
12/13		5	5	4	6	4	2	8	8	5	9	10	8	12	86	-5	-5.5%
13/14		5	5	5	4	6	4	2	8	8	5	9	10	8	79	-7	-8.1%
14/15		5	5	5	5	4	6	4	2	8	8	5	9	10	76	-3	-3.8%
15/16		5	5	5	5	5	4	6	4	2	8	8	5	9	71	-5	-6.6%



Building Capacity	150	
# enrolled and % of capacity		
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
100	95	91
67%	63%	61%

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
97/98					90	98	63	87							338	338	35.7%
98/99					78	79	89	64							310	-28	-8.3%
99/00					87	67	75	86							315	5	1.6%
00/01					70	80	69	77							296	-19	-6.0%
01/02					72	76	82	71							301	5	1.7%
02/03					62	74	75	82							293	-8	-2.7%
03/04					64	67	66	88							285	-8	-2.7%
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					58	59	48	58							223	-20	-8.2%
07/08					59	63	62	56							240	17	7.6%
08/09					66	60	59	71							256	16	6.7%
09/10					57	59	62	58							236	-20	-7.8%
10/11					83	57	59	62							261	25	10.6%
11/12					62	83	57	59							261	0	0.0%
12/13					74	62	83	57							276	15	5.7%
13/14					74	74	62	83							293	17	6.2%
14/15					71	74	74	62							281	-12	-4.1%
15/16					73	71	74	74							292	11	3.9%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 450		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY10**</u>	<u>FY11**</u>	<u>FY12**</u>
236	261	261
52%	58%	58%
** Number Enrolled includes students at West Homer and Fireweed Academy		

* Name changed in FY98 from Homer Intermediate to West Homer

Projected Enrollments

															FY11	FY10 on 10-23-09			FY10 on 10-23-09	
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	W/Presch	Difference	WO/Presch	Difference	
Aurora Borealis Charter	0	22	24	23	22	22	21	20	20	11	0	0	0	0	185	182	3	182	3	
Chapman	0	10	8	14	9	15	8	9	15	5	0	0	0	0	93	92	1	92	1	
Connections	0	65	65	45	70	60	65	65	75	85	75	105	110	125	1010	1062	(52)	1062	(52)	
Cooper Landing	0	1	1	2	1	1	1	2	1	0	0	0	0	0	10	6	4	6	4	
Fireweed Academy Charter	0				16	22	20	17	0	0	0	0	0	0	75	75	0	75	0	
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	9	29	37	(8)	37	(8)	
Homer High	0	0	0	0	0	0	0	0	0	0	99	103	109	81	392	375	17	375	17	
Homer Middle	0	0	0	0	0	0	0	0	96	112	0	0	0	0	208	202	6	202	6	
Hope	0	1	2	0	0	1	0	2	0	2	2	3	0	3	16	17	(1)	17	(1)	
Kachemak Selo	0	9	10	9	5	8	9	5	7	8	5	3	6	2	86	89	(3)	82	4	
Kaleidoscope Charter	0	36	36	36	36	36	44	24	0	0	0	0	0	0	248	248	0	248	0	
K-Beach	0	58	61	56	63	62	62	71	0	0	0	0	0	0	433	433	0	433	0	
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	15	14	19	66	93	(27)	79	(13)	
Kenai Central High	0	0	0	0	0	0	0	0	0	0	137	155	148	116	556	524	32	524	32	
Kenai Middle	0	0	0	0	0	0	0	80	126	128	0	0	0	0	334	360	(26)	360	(26)	
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	2	1	4	1	1	10	7	3	7	3	
McNeil Canyon	0	18	18	23	23	20	18	13	0	0	0	0	0	0	133	136	(3)	136	(3)	
Moose Pass	0	3	3	3	1	1	4	1	2	0	0	0	0	0	18	15	3	15	3	
Mountain View	0	74	73	73	71	82	61	0	0	0	0	0	0	0	434	431	3	431	3	
Nanwalek	0	6	8	6	6	5	5	3	4	7	6	5	6	10	77	74	3	74	3	
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	54	63	49	86	63	57	372	351	21	351	21	
Nikiski North Star	0	47	47	59	51	60	44	60	0	0	0	0	0	0	368	403	(35)	375	(7)	
Nikolaevsk	0	8	10	6	7	2	9	4	8	3	5	7	2	3	74	70	4	70	4	
Ninilchik	0	12	16	8	16	10	13	17	17	7	12	14	14	13	169	171	(2)	171	(2)	
Paul Banks	0	74	74	62	0	0	0	0	0	0	0	0	0	0	210	228	(18)	219	(9)	
Port Graham	0	1	1	1	1	2	1	2	0	1	1	1	3	1	16	15	1	15	1	
Razdolna	0	7	9	7	5	6	2	3	5	0	0	0	0	0	44	37	7	37	7	
Redoubt	0	48	50	50	50	53	47	74	0	0	0	0	0	0	372	371	1	371	1	
River City Academy	0	0	0	0	0	0	0	0	8	8	13	5	13	9	56	56	0	56	0	
Seward Elem	0	42	43	49	43	34	33	37	0	0	0	0	0	0	281	276	5	275	6	
Seward High	0	0	0	0	0	0	0	0	0	0	41	41	45	48	175	178	(3)	178	(3)	
Seward Middle	0	0	0	0	0	0	0	0	36	50	0	0	0	0	86	91	(5)	91	(5)	
Skyview	0	0	0	0	0	0	0	0	0	0	83	96	116	77	372	377	(5)	377	(5)	
Soldotna Elem	0	38	39	43	35	26	39	24	0	0	0	0	0	0	244	266	(22)	237	7	
Soldotna High	0	0	0	0	0	0	0	0	0	0	119	140	120	127	506	534	(28)	534	(28)	
Soldotna Middle	0	0	0	0	0	0	0	0	178	210	0	0	0	0	388	412	(24)	412	(24)	
Soldotna Montessori Charter	0	23	23	21	25	24	24	20	0	0	0	0	0	0	160	160	0	160	0	
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	21	34	21	34	
Sterling	0	20	13	16	22	11	25	27	0	0	0	0	0	0	134	134	0	134	0	
Susan B English	0	3	1	2	3	1	5	3	11	3	4	3	4	0	43	45	(2)	45	(2)	
Tebughna	0	3	2	2	5	3	1	7	2	2	3	2	0	0	32	30	2	30	2	
Tustumena	0	21	26	22	18	25	18	19	0	0	0	0	0	0	149	150	(1)	150	(1)	
Voznesenka	0	4	6	4	2	8	8	5	9	10	8	12	10	9	95	100	(5)	100	(5)	
West Homer	0	0	0	0	83	57	59	62	0	0	0	0	0	0	261	236	25	236	25	
	0	654	669	642	689	657	646	676	675	717	708	819	807	716	9,075	9,170	(95)	9,082	(7)	

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY10 on 10-23-09	Difference
Aurora Borealis Charter	0	22	22	24	23	22	22	21	20	20	0	0	0	0	196	182	14
Chapman	0	10	10	8	14	9	15	8	9	15	0	0	0	0	98	92	6
Connections	0	66	65	65	45	70	60	65	65	75	85	75	105	110	951	1062	(111)
Cooper Landing	0	1	1	1	2	1	1	1	2	1	0	0	0	0	11	6	5
Fireweed Academy Charter	0				16	22	20	17	0	0	0	0	0	0	75	75	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	10	25	37	(12)
Homer High	0	0	0	0	0	0	0	0	0	0	117	99	103	109	428	375	53
Homer Middle	0	0	0	0	0	0	0	0	92	96	0	0	0	0	188	202	(14)
Hope	0	1	1	2	0	0	1	0	2	0	2	2	3	0	14	17	(3)
Kachemak Selo	0	9	9	10	9	5	8	9	5	7	8	5	3	6	93	89	4
Kaleidoscope Charter	0	36	36	36	36	36	44	24	0	0	0	0	0	0	248	248	0
K-Beach	0	57	58	61	56	63	62	62	0	0	0	0	0	0	419	433	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	18	15	14	62	93	(31)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	128	137	155	148	568	524	44
Kenai Middle	0	0	0	0	0	0	0	61	80	126	0	0	0	0	267	360	(93)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	2	1	4	1	1	10	7	3
McNeil Canyon	0	20	18	18	23	23	20	18	0	0	0	0	0	0	140	136	4
Moose Pass	0	3	3	3	3	1	1	4	1	2	0	0	0	0	21	15	6
Mountain View	0	75	74	73	77	71	82	0	0	0	0	0	0	0	452	431	21
Nanwalek	0	6	6	8	6	6	5	5	3	4	7	6	5	6	73	74	(1)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	60	54	63	49	86	63	375	351	24
Nikiski North Star	0	47	47	47	59	51	60	44	0	0	0	0	0	0	355	403	(48)
Nikolaevsk	0	7	8	10	6	7	2	9	4	8	3	5	7	2	78	70	8
Ninilchik	0	13	12	16	8	16	10	13	17	17	7	12	14	14	169	171	(2)
Paul Banks	0	71	74	74	0	0	0	0	0	0	0	0	0	0	219	228	(9)
Port Graham	0	1	1	1	1	1	2	1	2	0	1	1	1	3	16	15	1
Razdolna	0	8	7	9	7	5	6	2	3	5	0	0	0	0	52	37	15
Redoubt	0	52	48	50	50	50	53	47	0	0	0	0	0	0	350	371	(21)
River City Academy	0	0	0	0	0	0	0	0	8	8	8	13	5	13	55	56	(1)
Seward Elem	0	42	42	43	49	43	34	33	0	0	0	0	0	0	286	276	10
Seward High	0	0	0	0	0	0	0	0	0	0	50	41	41	45	177	178	(1)
Seward Middle	0	0	0	0	0	0	0	0	37	36	0	0	0	0	73	91	(18)
Skyview	0	0	0	0	0	0	0	0	0	0	111	83	96	116	406	377	29
Soldotna Elem	0	38	38	39	43	35	26	39	0	0	0	0	0	0	258	266	(8)
Soldotna High	0	0	0	0	0	0	0	0	0	0	111	119	140	120	490	534	(44)
Soldotna Middle	0	0	0	0	0	0	0	0	215	178	0	0	0	0	393	412	(19)
Soldotna Montessori Charter	0	23	23	21	25	24	24	20	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	21	34
Sterling	0	18	20	13	16	22	11	25	0	0	0	0	0	0	125	134	(9)
Susan B English	0	2	3	1	2	3	1	5	3	11	3	4	3	4	45	45	0
Tebughna	0	3	3	2	2	5	3	1	7	2	2	3	2	0	35	30	5
Tustumena	0	22	21	26	22	18	25	18	0	0	0	0	0	0	152	150	2
Voznesenka	0	5	4	6	4	2	8	8	5	9	10	8	12	10	91	100	(9)
West Homer	0	0	0	0	62	83	57	59	0	0	0	0	0	0	261	236	25
	0	658	654	667	666	694	663	619	641	676	759	703	815	800	9,015	9,170	(155)

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY10 on 10-23-09	Difference
Aurora Borealis Charter	0	22	22	22	24	23	22	22	21	20	0	0	0	0	198	182	16
Chapman	0	9	10	10	8	14	9	15	8	9	0	0	0	0	92	92	0
Connections	0	67	66	65	65	45	70	60	65	65	75	85	75	105	908	1062	(154)
Cooper Landing	0	1	1	1	1	2	1	1	1	2	0	0	0	0	11	6	5
Fireweed Academy Charter	0				16	22	20	17	0	0	0	0	0	0	75	75	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	37	(17)
Homer High	0	0	0	0	0	0	0	0	0	0	111	117	99	103	430	375	55
Homer Middle	0	0	0	0	0	0	0	0	94	92	0	0	0	0	186	202	(16)
Hope	0	1	1	1	2	0	0	1	0	2	0	2	2	3	15	17	(2)
Kachemak Selo	0	9	9	9	10	9	5	8	9	5	7	8	5	3	96	89	7
Kaleidoscope Charter	0	36	36	36	36	36	44	24	0	0	0	0	0	0	248	248	0
K-Beach	0	59	57	58	61	56	63	62	0	0	0	0	0	0	416	433	(17)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	18	15	63	93	(30)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	126	128	137	155	546	524	22
Kenai Middle	0	0	0	0	0	0	0	82	61	80	0	0	0	0	223	360	(137)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	2	1	4	1	1	10	7	3
McNeil Canyon	0	19	20	18	18	23	23	20	0	0	0	0	0	0	141	136	5
Moose Pass	0	3	3	3	3	3	1	1	4	1	0	0	0	0	22	15	7
Mountain View	0	74	75	74	76	77	71	0	0	0	0	0	0	0	447	431	16
Nanwalek	0	7	6	6	8	6	6	5	5	3	4	7	6	5	74	74	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	44	60	54	63	49	86	356	351	5
Nikiski North Star	0	47	47	47	47	59	51	60	0	0	0	0	0	0	358	403	(45)
Nikolaevsk	0	8	7	8	10	6	7	2	9	4	8	3	5	7	84	70	14
Ninilchik	0	14	13	12	16	8	16	10	13	17	17	7	12	14	169	171	(2)
Paul Banks	0	73	71	74	0	0	0	0	0	0	0	0	0	0	218	228	(10)
Port Graham	0	1	1	1	1	1	1	2	1	2	0	1	1	1	14	15	(1)
Razdolna	0	8	8	7	9	7	5	6	2	3	5	0	0	0	60	37	23
Redoubt	0	50	52	48	50	50	50	53	0	0	0	0	0	0	353	371	(18)
River City Academy	0	0	0	0	0	0	0	0	8	8	8	8	13	5	50	56	(6)
Seward Elem	0	42	42	42	43	49	43	34	0	0	0	0	0	0	295	276	19
Seward High	0	0	0	0	0	0	0	0	0	0	36	50	41	41	168	178	(10)
Seward Middle	0	0	0	0	0	0	0	0	35	37	0	0	0	0	72	91	(19)
Skyview	0	0	0	0	0	0	0	0	0	0	100	111	83	96	390	377	13
Soldotna Elem	0	38	38	38	39	43	35	26	0	0	0	0	0	0	257	266	(9)
Soldotna High	0	0	0	0	0	0	0	0	0	0	100	111	119	140	470	534	(64)
Soldotna Middle	0	0	0	0	0	0	0	0	191	215	0	0	0	0	406	412	(6)
Soldotna Montessori Charter	0	23	23	21	25	24	24	20	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	21	34
Sterling	0	17	18	20	13	16	22	11	0	0	0	0	0	0	117	134	(17)
Susan B English	0	2	2	3	1	2	3	1	5	3	11	3	4	3	43	45	(2)
Tebughna	0	3	3	3	2	2	5	3	1	7	2	2	3	2	38	30	8
Tustumena	0	23	22	21	26	22	18	25	0	0	0	0	0	0	157	150	7
Voznesenka	0	5	5	4	6	4	2	8	8	5	9	10	8	12	86	100	(14)
West Homer	0	0	0	0	74	62	83	57	0	0	0	0	0	0	276	236	40
	0	661	658	652	690	671	700	636	586	642	716	754	699	808	8,873	9,170	(297)

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY10 on 10-23-09	Difference
Aurora Borealis Charter	0	22	22	22	22	24	23	22	20	21	0	0	0	0	198	182	16
Chapman	0	10	9	10	10	8	14	9	15	8	0	0	0	0	93	92	1
Connections	0	68	67	66	65	65	45	70	60	65	65	75	85	75	871	1062	(191)
Cooper Landing	0	1	1	1	1	1	2	1	1	1	0	0	0	0	10	6	4
Fireweed Academy Charter	0				16	22	20	17	0	0	0	0	0	0	75	75	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	37	(17)
Homer High	0	0	0	0	0	0	0	0	0	0	101	111	117	99	428	375	53
Homer Middle	0	0	0	0	0	0	0	0	94	94	0	0	0	0	188	202	(14)
Hope	0	1	1	1	1	2	0	0	1	0	2	0	2	2	13	17	(4)
Kachemak Selo	0	9	9	9	9	10	9	5	8	9	5	7	8	5	102	89	13
Kaleidoscope Charter	0	36	36	36	36	36	44	24	0	0	0	0	0	0	248	248	0
K-Beach	0	58	59	57	58	61	56	63	0	0	0	0	0	0	412	433	(21)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	18	63	93	(30)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	80	126	128	137	471	524	(53)
Kenai Middle	0	0	0	0	0	0	0	71	82	61	0	0	0	0	214	360	(146)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	2	1	4	1	1	10	7	3
McNeil Canyon	0	19	19	20	18	18	23	23	0	0	0	0	0	0	140	136	4
Moose Pass	0	3	3	3	3	3	3	1	1	4	0	0	0	0	24	15	9
Mountain View	0	74	74	75	76	76	77	0	0	0	0	0	0	0	452	431	21
Nanwalek	0	6	7	6	6	8	6	6	5	5	3	4	7	6	75	74	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	60	44	60	54	63	49	330	351	(21)
Nikiski North Star	0	47	47	47	47	47	59	51	0	0	0	0	0	0	345	403	(58)
Nikolaevsk	0	8	8	7	8	10	6	7	2	9	4	8	3	5	85	70	15
Ninilchik	0	13	14	13	12	16	8	16	10	13	17	17	7	12	168	171	(3)
Paul Banks	0	73	73	71	0	0	0	0	0	0	0	0	0	0	217	228	(11)
Port Graham	0	1	1	1	1	1	1	1	2	1	2	0	1	1	14	15	(1)
Razdolna	0	8	8	8	7	9	7	5	6	2	3	5	0	0	68	37	31
Redoubt	0	50	50	52	48	50	50	50	0	0	0	0	0	0	350	371	(21)
River City Academy	0	0	0	0	0	0	0	0	8	8	8	8	8	13	53	56	(3)
Seward Elem	0	42	42	42	42	43	49	43	0	0	0	0	0	0	303	276	27
Seward High	0	0	0	0	0	0	0	0	0	0	37	36	50	41	164	178	(14)
Seward Middle	0	0	0	0	0	0	0	0	35	35	0	0	0	0	70	91	(21)
Skyview	0	0	0	0	0	0	0	0	0	0	119	100	111	83	413	377	36
Soldotna Elem	0	38	38	38	38	39	43	35	0	0	0	0	0	0	269	266	3
Soldotna High	0	0	0	0	0	0	0	0	0	0	119	100	111	119	449	534	(85)
Soldotna Middle	0	0	0	0	0	0	0	0	177	191	0	0	0	0	368	412	(44)
Soldotna Montessori Charter	0	23	23	21	25	24	24	20	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	21	34
Sterling	0	18	17	18	20	13	16	22	0	0	0	0	0	0	124	134	(10)
Susan B English	0	2	2	2	3	1	2	3	1	5	3	11	3	4	42	45	(3)
Tebughna	0	3	3	3	3	2	2	5	3	1	7	2	2	3	39	30	9
Tustumena	0	22	23	22	21	26	22	18	0	0	0	0	0	0	154	150	4
Voznesenka	0	5	5	5	4	6	4	2	8	8	5	9	10	8	79	100	(21)
West Homer	0	0	0	0	74	74	62	83	0	0	0	0	0	0	293	236	57
	0	660	661	656	674	695	677	673	600	587	683	711	750	692	8,719	9,170	(451)

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY10 on 10-23-09	Difference
Aurora Borealis Charter	0	22	22	22	22	22	24	23	22	20	0	0	0	0	199	182	17
Chapman	0	10	10	9	10	10	8	14	9	15	0	0	0	0	95	92	3
Connections	0	69	68	67	66	65	65	45	70	60	65	65	75	85	865	1062	(197)
Cooper Landing	0	1	1	1	1	1	1	2	1	1	0	0	0	0	10	6	4
Fireweed Academy Charter	0				16	22	20	17	0	0	0	0	0	0	75	75	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	37	(17)
Homer High	0	0	0	0	0	0	0	0	0	0	102	101	111	117	431	375	56
Homer Middle	0	0	0	0	0	0	0	0	123	94	0	0	0	0	217	202	15
Hope	0	1	1	1	1	1	2	0	0	1	0	2	0	2	12	17	(5)
Kachemak Selo	0	9	9	9	9	9	10	9	5	8	9	5	7	8	106	89	17
Kaleidoscope Charter	0	36	36	36	36	36	44	24	0	0	0	0	0	0	248	248	0
K-Beach	0	58	58	59	57	58	61	56	0	0	0	0	0	0	407	433	(26)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	93	(33)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	61	80	126	128	395	524	(129)
Kenai Middle	0	0	0	0	0	0	0	77	71	82	0	0	0	0	230	360	(130)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	2	1	4	1	1	10	7	3
McNeil Canyon	0	19	19	19	20	18	18	23	0	0	0	0	0	0	136	136	0
Moose Pass	0	3	3	3	3	3	3	3	1	1	0	0	0	0	23	15	8
Mountain View	0	74	74	74	76	76	76	0	0	0	0	0	0	0	450	431	19
Nanwalek	0	6	6	7	6	6	8	6	6	5	5	3	4	7	75	74	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	51	60	44	60	54	63	332	351	(19)
Nikiski North Star	0	47	47	47	47	47	47	59	0	0	0	0	0	0	341	403	(62)
Nikolaevsk	0	8	8	8	7	8	10	6	7	2	9	4	8	3	88	70	18
Ninilchik	0	13	13	14	13	12	16	8	16	10	13	17	17	7	169	171	(2)
Paul Banks	0	72	73	73	0	0	0	0	0	0	0	0	0	0	218	228	(10)
Port Graham	0	1	1	1	1	1	1	1	1	2	1	2	0	1	14	15	(1)
Razdolna	0	8	8	8	8	7	9	7	5	6	2	3	5	0	76	37	39
Redoubt	0	51	50	50	52	48	50	50	0	0	0	0	0	0	351	371	(20)
River City Academy	0	0	0	0	0	0	0	0	8	8	8	8	8	8	48	56	(8)
Seward Elem	0	42	42	42	42	42	43	49	0	0	0	0	0	0	302	276	26
Seward High	0	0	0	0	0	0	0	0	0	0	35	37	36	50	158	178	(20)
Seward Middle	0	0	0	0	0	0	0	0	47	35	0	0	0	0	82	91	(9)
Skyview	0	0	0	0	0	0	0	0	0	0	107	119	100	111	437	377	60
Soldotna Elem	0	38	38	38	38	38	39	43	0	0	0	0	0	0	272	266	6
Soldotna High	0	0	0	0	0	0	0	0	0	0	107	119	100	111	437	534	(97)
Soldotna Middle	0	0	0	0	0	0	0	0	188	177	0	0	0	0	365	412	(47)
Soldotna Montessori Charter	0	23	23	21	25	24	24	20	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	21	34
Sterling	0	18	18	17	18	20	13	16	0	0	0	0	0	0	120	134	(14)
Susan B English	0	2	2	2	2	3	1	2	3	1	5	3	11	3	40	45	(5)
Tebughna	0	3	3	3	3	3	2	2	5	3	1	7	2	2	39	30	9
Tustumena	0	22	22	23	22	21	26	22	0	0	0	0	0	0	158	150	8
Voznesenka	0	5	5	5	5	4	6	4	2	8	8	5	9	10	76	100	(24)
West Homer	0	0	0	0	71	74	74	62	0	0	0	0	0	0	281	236	45
	0	661	660	659	677	679	701	650	642	601	625	678	707	743	8,683	9,170	(487)

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	22	22	22	22	22	24	22	20	0	0	0	0	198	182	16
Chapman	0	10	10	10	9	10	10	8	14	9	0	0	0	0	90	92	(2)
Connections	0	70	69	68	67	66	65	65	45	70	60	65	65	75	850	1062	(212)
Cooper Landing	0	1	1	1	1	1	1	1	2	1	0	0	0	0	10	6	4
Fireweed Academy Charter	0				16	22	20	17	0	0	0	0	0	0	75	75	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	37	(17)
Homer High	0	0	0	0	0	0	0	0	0	0	109	102	101	111	423	375	48
Homer Middle	0	0	0	0	0	0	0	0	102	123	0	0	0	0	225	202	23
Hope	0	1	1	1	1	1	1	2	0	0	1	0	2	0	11	17	(6)
Kachemak Selo	0	9	9	9	9	9	9	10	9	5	8	9	5	7	107	89	18
Kaleidoscope Charter	0	36	36	36	36	36	44	24	0	0	0	0	0	0	248	248	0
K-Beach	0	58	58	58	59	57	58	61	0	0	0	0	0	0	409	433	(24)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	93	(33)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	82	61	80	126	349	524	(175)
Kenai Middle	0	0	0	0	0	0	0	76	77	71	0	0	0	0	224	360	(136)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	2	1	4	1	1	10	7	3
McNeil Canyon	0	19	19	19	19	20	18	18	0	0	0	0	0	0	132	136	(4)
Moose Pass	0	3	3	3	3	3	3	3	3	1	0	0	0	0	25	15	10
Mountain View	0	74	74	74	76	76	76	0	0	0	0	0	0	0	450	431	19
Nanwalek	0	6	6	6	7	6	6	8	6	6	5	5	3	4	74	74	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	59	51	60	44	60	54	328	351	(23)
Nikiski North Star	0	47	47	47	47	47	47	47	0	0	0	0	0	0	329	403	(74)
Nikolaevsk	0	8	8	8	8	7	8	10	6	7	2	9	4	8	93	70	23
Ninilchik	0	13	13	13	14	13	12	16	8	16	10	13	17	17	175	171	4
Paul Banks	0	73	72	73	0	0	0	0	0	0	0	0	0	0	218	228	(10)
Port Graham	0	1	1	1	1	1	1	1	1	1	2	1	2	0	14	15	(1)
Razdolna	0	8	8	8	8	8	7	9	7	5	6	2	3	5	84	37	47
Redoubt	0	50	51	50	50	52	48	50	0	0	0	0	0	0	351	371	(20)
River City Academy	0	0	0	0	0	0	0	0	8	8	8	8	8	8	48	56	(8)
Seward Elem	0	42	42	42	42	42	42	43	0	0	0	0	0	0	295	276	19
Seward High	0	0	0	0	0	0	0	0	0	0	35	35	37	36	143	178	(35)
Seward Middle	0	0	0	0	0	0	0	0	50	47	0	0	0	0	97	91	6
Skyview	0	0	0	0	0	0	0	0	0	0	100	107	119	100	426	377	49
Soldotna Elem	0	38	38	38	38	38	38	39	0	0	0	0	0	0	267	266	1
Soldotna High	0	0	0	0	0	0	0	0	0	0	100	107	119	100	426	534	(108)
Soldotna Middle	0	0	0	0	0	0	0	0	187	188	0	0	0	0	375	412	(37)
Soldotna Montessori Charter	0	23	23	21	25	24	24	20	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	21	34
Sterling	0	18	18	18	17	18	20	13	0	0	0	0	0	0	122	134	(12)
Susan B English	0	2	2	2	2	2	3	1	2	3	1	5	3	11	39	45	(6)
Tebughna	0	3	3	3	3	3	3	2	2	5	3	1	7	2	40	30	10
Tustumena	0	22	22	22	23	22	21	26	0	0	0	0	0	0	158	150	8
Voznesenka	0	5	5	5	5	5	4	6	4	2	8	8	5	9	71	100	(29)
West Homer	0	0	0	0	73	71	74	74	0	0	0	0	0	0	292	236	56
	0	662	661	658	681	682	685	674	615	641	643	620	674	700	8,596	9,170	(574)

O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.12	893.58	965.00	(71.42)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.36	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.56	422.00	1.56
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.51	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.06	378.00	0.06
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.11	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.36	256.00	2.36
	11.75	689.75	647.55	658.95	641.68	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.36	9,255.72	9,266.00	(10.28)

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.67	74.95	62.50	781.47	877.00	(95.53)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.81	745.10	737.58	9,368.13	9,388.00	(19.87)

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

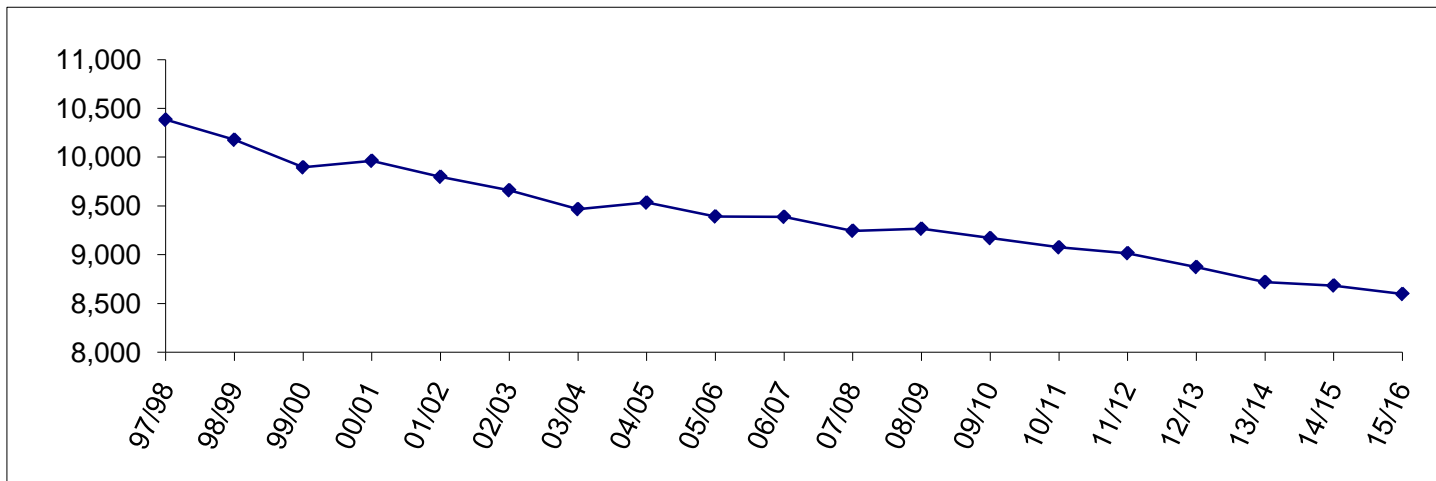
	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

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Supplemental Information

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY10	FY09 on 10/20/2008	Difference
Aurora Borealis Charter	0	24	23	22	22	21	20	20	11	19	0	0	0	0	182	184	(2)
Chapman	0	8	14	9	15	8	9	15	5	9	0	0	0	0	92	94	(2)
Connections	0	67	44	72	61	67	69	79	95	76	108	111	125	88	1062	965	97
Cooper Landing	0	0	2	0	1	0	2	0	0	1	0	0	0	0	6	11	(5)
Fireweed Academy Charter	0				16	22	20	17	0	0	0	0	0	0	75	73	2
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	10	12	10	37	35	2
Homer High	0	0	0	0	0	0	0	0	0	0	103	109	81	82	375	407	(32)
Homer Middle	0	0	0	0	0	0	0	0	112	90	0	0	0	0	202	183	19
Hope	0	2	0	0	1	0	2	0	2	2	3	0	3	2	17	10	7
Kachemak Selo	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	93	(4)
Kaleidoscope Charter	0	36	36	36	36	36	44	24	0	0	0	0	0	0	248	233	15
K-Beach	0	61	56	63	62	62	71	58	0	0	0	0	0	0	433	422	11
Kenai Alternative	14	0	0	0	0	0	0	0	0	0	15	14	19	31	93	101	(8)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	155	148	116	105	524	513	11
Kenai Middle	0	0	0	0	0	0	0	96	127	137	0	0	0	0	360	364	(4)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	1	1	4	1	0	7	16	(9)
McNeil Canyon	0	18	23	23	20	18	13	21	0	0	0	0	0	0	136	137	(1)
Moose Pass	0	3	3	1	1	4	1	2	0	0	0	0	0	0	15	29	(14)
Mountain View	0	73	73	71	82	61	70	1	0	0	0	0	0	0	431	437	(6)
Nanwalek	0	8	6	6	5	5	3	4	7	6	5	6	10	3	74	70	4
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	63	49	86	63	57	33	351	363	(12)
Nikiski North Star	28	47	59	51	60	44	60	54	0	0	0	0	0	0	403	383	20
Nikolaevsk	0	10	6	7	2	9	4	8	3	5	7	2	3	4	70	74	(4)
Ninilchik	0	16	8	16	10	13	17	17	7	12	14	14	13	14	171	164	7
Paul Banks	9	74	62	83	0	0	0	0	0	0	0	0	0	0	228	213	15
Port Graham	0	1	1	1	2	1	2	0	1	1	1	3	1	0	15	20	(5)
Razdolna	0	9	7	5	6	2	3	5	0	0	0	0	0	0	37	49	(12)
Redoubt	0	50	50	50	53	47	74	47	0	0	0	0	0	0	371	378	(7)
River City Academy	0	0	0	0	0	0	0	0	8	13	5	13	9	8	56	37	19
Seward Elem	1	43	49	43	34	33	37	36	0	0	0	0	0	0	276	264	12
Seward High	0	0	0	0	0	0	0	0	0	0	41	45	48	44	178	187	(9)
Seward Middle	0	0	0	0	0	0	0	0	50	41	0	0	0	0	91	89	2
Skyview	0	0	0	0	0	0	0	0	0	0	96	116	77	88	377	450	(73)
Soldotna Elem	29	39	43	35	26	39	24	31	0	0	0	0	0	0	266	275	(9)
Soldotna High	0	0	0	0	0	0	0	0	0	0	140	120	127	147	534	529	5
Soldotna Middle	0	0	0	0	0	0	0	0	210	202	0	0	0	0	412	443	(31)
Soldotna Montessori Charter	0	23	23	21	25	24	24	20		0	0	0	0	0	160	161	(1)
Spring Creek	0	0	0	0	0	0	0	0	0	0	3	4	10	4	21	28	(7)
Sterling	0	13	16	22	11	25	27	20	0	0	0	0	0	0	134	160	(26)
Susan B English	0	1	2	3	1	5	3	11	3	4	3	4	0	5	45	59	(14)
Tebughna	0	2	2	5	3	1	7	2	2	3	2	0	0	1	30	36	(6)
Tustumena	0	26	22	18	25	18	19	22	0	0	0	0	0	0	150	154	(4)
Voznesenka	0	6	4	2	8	8	5	9	10	8	12	10	9	9	100	117	(17)
West Homer	0	0	0	0	57	59	62	58	0	0	0	0	0	0	236	256	(20)
	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	9,266	(96)

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
97/98	48	703	735	740	783	797	801	808	912	846	858	879	742	732	10,384	-0.12%
98/99	46	644	716	752	731	785	796	821	813	883	875	790	796	731	10,179	-1.97%
99/00	62	604	682	721	751	727	757	810	835	809	883	803	699	750	9,896	-2.78%
00/01	48	638	648	684	725	765	745	780	862	821	893	854	796	704	9,963	0.68%
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	-1.65%
02/03	46	624	585	657	668	697	736	794	785	817	905	846	752	745	9,661	-1.41%
03/04	47	575	634	565	637	666	698	774	819	783	885	827	803	665	9,467	-2.01%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	0.71%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	-1.04%
10/11	0	654	669	642	689	657	646	676	675	717	708	819	807	716	9,075	-1.04%
11/12	0	658	654	667	666	694	663	619	641	676	759	703	815	800	9,015	-0.66%
12/13	0	661	658	652	690	671	700	636	586	642	716	754	699	808	8,873	-1.58%
13/14	0	660	661	656	674	695	677	673	600	587	683	711	750	692	8,719	-1.74%
14/15	0	661	660	659	677	679	701	650	642	601	625	678	707	743	8,683	-0.41%
15/16	0	662	661	658	681	682	685	674	615	641	643	620	674	700	8,596	-1.00%



	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Aurora Borealis Charter	76	91	87	102	131	156	171	178	178	178	180	184	182
Bayview Charter	18	17	-	-	-	-	-	-	-	-	-	-	-
Chapman	250	233	191	165	151	148	144	128	114	119	92	94	92
Connections	112	92	221	462	370	392	506	736	777	877	947	965	1,062
Cooper Landing	36	35	38	35	32	21	13	12	11	10	9	11	6
Fireweed Academy Charter	23	20	22	28	27	31	30	34	48	66	76	73	75
Homer Flex	30	33	31	48	40	43	38	43	36	39	33	35	37
Homer High	558	533	513	508	478	485	461	473	492	470	428	407	375
Homer Middle	238	219	223	219	230	233	229	242	215	211	197	183	202
Hope	21	27	18	15	12	14	20	14	11	16	8	10	17
Kachemak Selo	65	65	67	67	64	79	83	90	88	89	94	93	89
Kaleidoscope Charter	-	-	-	-	-	-	-	88	115	159	196	233	248
K-Beach	426	426	451	446	458	441	440	443	446	446	441	422	433
Kenai Alternative	34	42	61	71	72	78	77	59	70	87	103	101	93
Kenai Central	490	508	496	483	518	538	502	517	510	518	495	513	524
Kenai Middle	442	435	414	426	424	376	376	366	391	390	373	364	360
Kenai Youth Facility	-	-	-	-	-	-	10	6	12	13	11	16	7
McNeil Canyon	152	150	135	126	113	113	113	119	116	121	108	137	136
Moose Pass	38	36	42	40	46	43	33	33	31	27	27	29	15
Mountain View	407	413	386	391	355	346	337	323	286	236	426	437	431
Nanwalek	57	59	54	48	70	76	63	63	58	64	63	70	74
Nikiski Elem	277	241	211	222	191	198	179	-	-	-	-	-	-
Nikiski Middle/Senior	541	528	498	473	494	487	476	417	387	376	374	363	351
Nikiski North Star	343	323	295	281	277	274	224	388	395	408	406	383	403
Nikolaevsk	147	146	127	113	119	100	89	73	69	60	55	74	70
Ninilchik	236	227	215	199	204	186	181	194	168	159	177	164	171
Paul Banks	249	227	239	229	199	212	214	226	214	201	219	213	228
Port Graham	38	43	38	29	34	33	30	28	21	20	25	20	15
Razdolna	36	42	25	35	34	33	36	37	29	36	39	49	37
Redoubt	436	417	411	410	423	414	407	404	403	380	367	378	371
River City Academy	-	-	-	-	-	-	-	-	-	-	34	37	56
Sears	399	383	383	378	350	314	302	239	208	206	-	-	-
Seward Elem	401	407	405	382	358	356	323	308	289	268	263	264	276
Seward High	276	294	290	295	284	282	274	259	235	233	205	187	178
Seward Middle	159	146	126	132	126	121	116	116	108	93	88	89	91
Skyview	618	628	588	594	624	605	556	526	521	486	459	450	377
Soldotna Elem	377	409	356	333	307	307	292	291	282	276	264	275	266
Soldotna High	592	571	554	538	511	513	516	530	531	565	538	529	534
Soldotna Middle	574	580	566	572	567	538	536	538	540	481	455	443	412
Soldotna Montessori Charter	-	-	-	-	-	43	89	100	124	161	161	161	160
Spring Creek	-	-	-	31	47	32	37	43	38	34	34	28	21
Sterling	329	310	284	242	238	221	203	197	175	182	169	160	134
Susan B English	96	88	79	79	86	75	73	62	71	65	62	59	45
Tebughna	41	41	52	45	44	43	40	43	50	45	32	36	30
Tustumena	295	276	259	237	254	231	205	161	160	168	157	154	150
Voznesenka	113	108	130	138	136	137	138	133	126	126	115	117	100
West Homer Elem	338	310	315	296	301	293	285	254	243	223	240	256	236
	10,384	10,179	9,896	9,963	9,799	9,661	9,467	9,534	9,392	9,388	9,245	9,266	9,170

School	Capacity	09/10		10/11		11/12		12/13		13/14		14/15		15/16	
	(cap)	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	182	N/A	185	N/A	196	N/A	198	N/A	198	N/A	199	N/A	198	N/A
Chapman	150	92	61%	93	62%	98	65%	92	61%	93	62%	95	63%	90	60%
Connections	**	1,062	N/A	1,010	N/A	951	N/A	908	N/A	871	N/A	865	N/A	850	N/A
Cooper Landing	40	6	15%	10	25%	11	28%	11	28%	10	25%	10	25%	10	25%
Fireweed Academy Charter	*	75	N/A	75	N/A	75	N/A	75	N/A	75	N/A	75	N/A	75	N/A
Homer Flex	75	37	49%	29	39%	25	33%	20	27%	20	27%	20	27%	20	27%
Homer High	600	375	63%	392	65%	428	71%	430	72%	428	71%	431	72%	423	71%
Homer Middle	360	202	56%	208	58%	188	52%	186	52%	188	52%	217	60%	225	63%
Hope	100	17	17%	16	16%	14	14%	15	15%	13	13%	12	12%	11	11%
Kachemak Selo	100	89	89%	86	86%	93	93%	96	96%	102	102%	106	106%	107	107%
Kaleidoscope Charter	*	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A
K-Beach	400	433	108%	433	108%	419	105%	416	104%	412	103%	407	102%	409	102%
Kenai Alternative	125	93	74%	66	53%	62	50%	63	50%	63	50%	60	48%	60	48%
Kenai Central	800	524	66%	556	70%	568	71%	546	68%	471	59%	395	49%	349	44%
Kenai Middle	500	360	72%	334	67%	267	53%	223	45%	214	43%	230	46%	224	45%
Kenai Youth Facility	10	7	70%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	136	52%	133	51%	140	54%	141	54%	140	54%	136	52%	132	51%
Moose Pass	50	15	30%	18	36%	21	42%	22	44%	24	48%	23	46%	25	50%
Mountain View	430	431	100%	434	101%	452	105%	447	104%	452	105%	450	105%	450	105%
Nanwalek	60	74	123%	77	128%	73	122%	74	123%	75	125%	75	125%	74	123%
Nikiski Middle/Senior	600	351	59%	372	62%	375	63%	356	59%	330	55%	332	55%	328	55%
Nikiski North Star	430	403	94%	368	86%	355	83%	358	83%	345	80%	341	79%	329	77%
Nikolaevsk	175	70	40%	74	42%	78	45%	84	48%	85	49%	88	50%	93	53%
Ninilchik	300	171	57%	169	56%	169	56%	169	56%	168	56%	169	56%	175	58%
Paul Banks	270	228	84%	210	78%	219	81%	218	81%	217	80%	218	81%	218	81%
Port Graham	50	15	30%	16	32%	16	32%	14	28%	14	28%	14	28%	14	28%
Razdolna	50	37	74%	44	88%	52	104%	60	120%	68	136%	76	152%	84	168%
Redoubt	400	371	93%	372	93%	350	88%	353	88%	350	88%	351	88%	351	88%
River City Academy	****	56	N/A	56	N/A	55	N/A	50	N/A	53	N/A	48	N/A	48	N/A
Seward Elem	450	276	61%	281	62%	286	64%	295	66%	303	67%	302	67%	295	66%
Seward High	400	178	45%	175	44%	177	44%	168	42%	164	41%	158	40%	143	36%
Seward Middle ***	140	91	65%	86	61%	73	52%	72	51%	70	50%	82	59%	97	69%
Skyview	600	377	63%	372	62%	406	68%	390	65%	413	69%	437	73%	426	71%
Soldotna Elem	470	266	57%	244	52%	258	55%	257	55%	269	57%	272	58%	267	57%
Soldotna High	800	534	67%	506	63%	490	61%	470	59%	449	56%	437	55%	426	53%
Soldotna Middle	500	412	82%	388	78%	393	79%	406	81%	368	74%	365	73%	375	75%
Soldotna Montessori Charter	*	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A
Spring Creek	55	21	38%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
Sterling	270	134	50%	134	50%	125	46%	117	43%	124	46%	120	44%	122	45%
Susan B English	200	45	23%	43	22%	45	23%	43	22%	42	21%	40	20%	39	20%
Tebughna	125	30	24%	32	26%	35	28%	38	30%	39	31%	39	31%	40	32%
Tustumena	400	150	38%	149	37%	152	38%	157	39%	154	39%	158	40%	158	40%
Voznesenka	150	100	67%	95	63%	91	61%	86	57%	79	53%	76	51%	71	47%
West Homer Elem	450	236	52%	261	58%	261	58%	276	61%	293	65%	281	62%	292	65%
		9,170		9,075		9,015		8,873		8,719		8,683		8,596	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** Seward Middle capacity based on new building.

**** River City Academy housed at Skyview High School

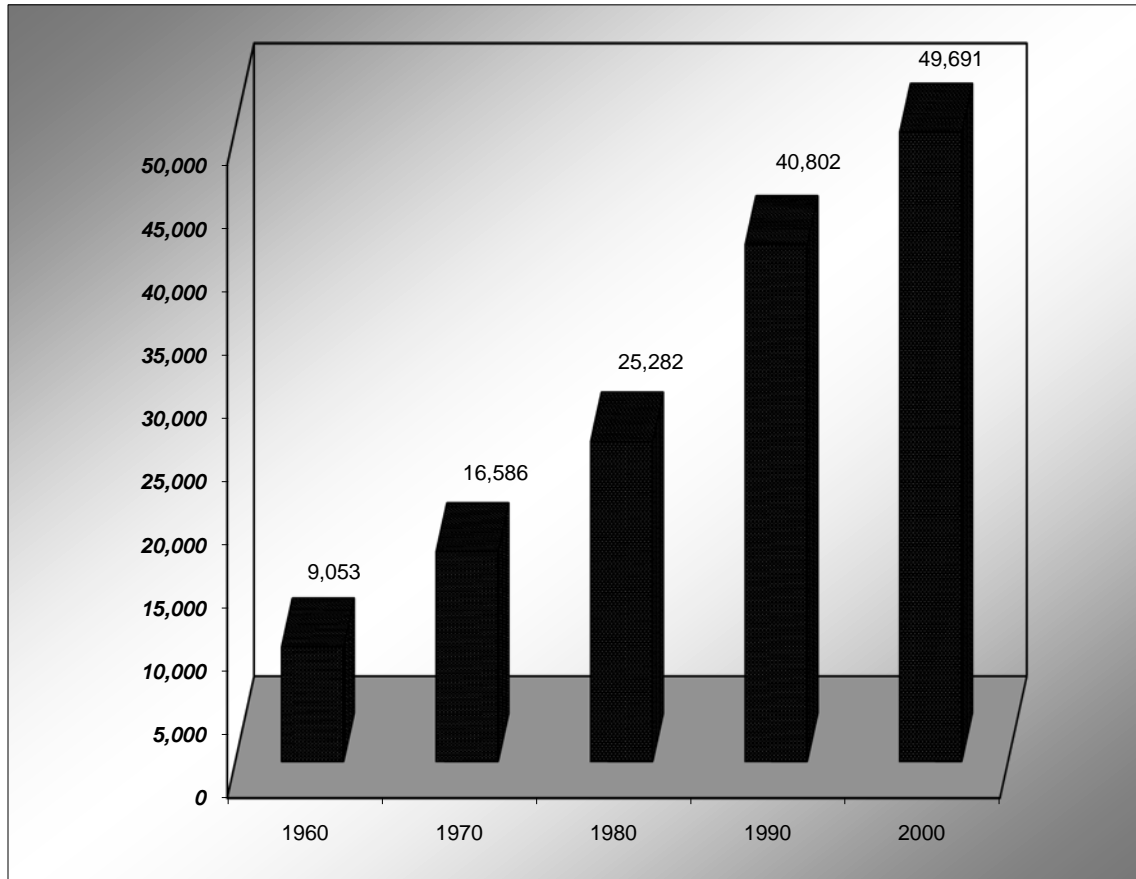
School	Capacity		09/10		10/11		11/12		12/13		13/14		14/15		15/16	
	(cap)	Actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap
Homer Area																
Chapman	150	94	63%	93	62%	98	65%	92	61%	93	62%	95	63%	90	60%	
Fireweed Academy Charter	*	73	N/A	75	N/A	75	N/A	75	N/A	75	N/A	75	N/A	75	N/A	
Homer Flex	75	35	47%	29	39%	25	33%	20	27%	20	27%	20	27%	20	27%	
Homer High	600	407	68%	392	65%	428	71%	430	72%	428	71%	431	72%	423	71%	
Homer Middle	360	183	51%	208	58%	188	52%	186	52%	188	52%	217	60%	225	63%	
Kachemak Selo	100	93	93%	86	86%	93	93%	96	96%	102	102%	106	106%	107	107%	
McNeil Canyon	260	137	53%	133	51%	140	54%	141	54%	140	54%	136	52%	132	51%	
Nikolaevsk	175	74	42%	74	42%	78	45%	84	48%	85	49%	88	50%	93	53%	
Ninilchik	30	164	547%	169	563%	169	563%	169	563%	168	560%	169	563%	175	583%	
Paul Banks	270	213	79%	210	78%	219	81%	218	81%	217	80%	218	81%	218	81%	
Razdolna	50	49	98%	44	88%	52	104%	60	120%	68	136%	76	152%	84	168%	
Voznesenka	150	117	78%	95	63%	91	61%	86	57%	79	53%	76	51%	71	47%	
West Homer Elem	450	256	57%	261	58%	261	58%	276	61%	293	65%	281	62%	292	65%	
Kenai Area																
Aurora Borealis Charter	*	184	N/A	185	N/A	196	N/A	198	N/A	198	N/A	199	N/A	198	N/A	
Kaleidoscope Charter	*	233	N/A	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A	248	N/A	
Kenai Alternative	125	101	81%	66	53%	62	50%	63	50%	63	50%	60	48%	60	48%	
Kenai Central	800	513	64%	556	70%	568	71%	546	68%	471	59%	395	49%	349	44%	
Kenai Middle	500	364	73%	334	67%	267	53%	223	45%	214	43%	230	46%	224	45%	
Mountain View	430	437	102%	434	101%	452	105%	447	104%	452	105%	450	105%	450	105%	
Nikiski Area																
Nikiski Middle/Senior	600	363	61%	372	62%	375	63%	356	59%	330	55%	332	55%	328	55%	
Nikiski North Star	430	383	89%	368	86%	355	83%	358	83%	345	80%	341	79%	329	77%	
Seward Area																
Moose Pass	50	29	58%	18	36%	21	42%	22	44%	24	48%	23	46%	25	50%	
Seward Elem	450	264	59%	281	62%	286	64%	295	66%	303	67%	302	67%	295	66%	
Seward High	400	187	47%	175	44%	177	44%	168	42%	164	41%	158	40%	143	36%	
Seward Middle	140	89	64%	86	61%	73	52%	72	51%	70	50%	82	59%	97	69%	
Spring Creek	55	28	51%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%	
Soldotna Area																
Cooper Landing	40	11	28%	10	25%	11	28%	11	28%	10	25%	10	25%	10	25%	
K-Beach	400	422	106%	433	108%	419	105%	416	104%	412	103%	407	102%	409	102%	
Redoubt	400	378	95%	372	93%	350	88%	353	88%	350	88%	351	88%	351	88%	
River City Academy	***		N/A	56	N/A	55	N/A	50	N/A	53	N/A	48	N/A	48	N/A	
Skyview	600	450	75%	372	62%	406	68%	390	65%	413	69%	437	73%	426	71%	
Soldotna Elem	470	275	59%	244	52%	258	55%	257	55%	269	57%	272	58%	267	57%	
Soldotna High	800	529	66%	506	63%	490	61%	470	59%	449	56%	437	55%	426	53%	
Soldotna Middle	500	443	89%	388	78%	393	79%	406	81%	368	74%	365	73%	375	75%	
Soldotna Montessori Charter	*	161	N/A	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A	
Sterling	270	160	59%	134	50%	125	46%	117	43%	124	46%	120	44%	122	45%	
Tustumena	400	154	39%	149	37%	152	38%	157	39%	154	39%	158	40%	158	40%	
Other Locations																
Connections	**	965	N/A	1,010	N/A	951	N/A	908	N/A	871	N/A	865	N/A	850	N/A	
Hope	100	10	10%	16	16%	14	14%	15	15%	13	13%	12	12%	11	11%	
Kenai Youth Facility	10	16	160%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%	
Nanwalek	60	70	117%	77	128%	73	122%	74	123%	75	125%	75	125%	74	123%	
Port Graham	50	20	40%	16	32%	16	32%	14	28%	14	28%	14	28%	14	28%	
Susan B English	200	59	30%	43	22%	45	23%	43	22%	42	21%	40	20%	39	20%	
Tebughna	125	36	29%	32	26%	35	28%	38	30%	39	31%	39	31%	40	32%	
		9,229		9,075		9,015		8,873		8,719		8,683		8,596		

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy is housed at Skyview High School

	1960	1970	1980	1990	2000
Homer	800	1,083	2,209	3,660	3,946
Kenai	778	3,533	4,324	6,327	6,942
Seward	1,891	1,587	1,843	2,699	2,830
Soldotna	332	1,202	2,320	3,482	3,759
Total	9,053	16,586	25,282	40,802	49,691



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

School Name	Grades	FY10	FY09	FY08	FY07
Academy of Higher Learning	K-12	17	25	22	26
Cook Inlet Academy	K-12	175	184	198	208
Grace Lutheran School	PreSchool-8	29*	29*	29*	29
Kenai Montessori (Closed)	K-3	0	15*	15	25
Lighthouse Community School	PreSchool-4	9*	9*	9	16
Reads Primary	PK-1	30	26	36	36
Wings Christian Academy	K-12	21	25	30	19
Total students		281	313	339	359

* Updated enrollment information not available when document was printed, assumed same enrollment as prior year.

Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2007	666	18.	3.0%	2012	658 (est)
2006	648	3	0.5%	2011	654 (est)
2005	645	62	10.63%	2010	670
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	643
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	604
1998	653	2	0.31%	2003	604
1997	651	-33	-4.82%	2002	582

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report

Historical Data

Although borough population shows a 11% increase from 1998 to 2008, KPBSD enrollment has decreased 11% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 9,245 in 2008, a reduction of 11%. In 1998, enrollment was just around 21.5% of the total population, but that percentage has declined to just under 18% of the total population for 2008.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2008	9,245	53,017	17.44%
2007	9,388	52,407	17.91%
2006	9,392	51,350	18.29%
2005	9,534	51,224	18.61%
2004	9,467	50,980	18.57%
2003	9,661	51,398	18.71%
2002	9,799	50,621	19.36%
2001	9,963	50,005	19.92%
2000	9,896	49,691	19.92%
1999	10,179	48,952	20.79%
1998	10,384	48,098	21.59%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.