

# Kenai Peninsula Borough School District Board of Education Meeting Agenda

October 20, 2003 – 7:30 p.m.  
Regular Meeting

Borough Administration Building  
148 N. Binkley, Soldotna, Alaska

## SCHOOL BOARD MEMBERS:

Mr. Joe Arness, President  
Mrs. Sammy Crawford, Vice President  
Ms. Deborah Germano, Clerk  
Mrs. Margaret Gilman, Treasurer  
Mrs. Debra Mullins, Member  
Dr. Nels Anderson, Member  
Mr. Al Poindexter, Member  
Mr. Patrick Tilbury, Student Representative

### Worksessions

3:30 p.m. [Legislative Priorities](#)

4:30 p.m. Current and Future Enrollment ([Class Size Report](#)) ([Projected Enrollment](#))

5:30 p.m. [School Board Budget Revisions](#)

## A-G-E-N-D-A

### 1. Opening Activities

- a. Call to Order
- b. Pledge of Allegiance/National Anthem/Alaska Flag Song
- c. Oath of Office/New School Board Members
- d. Roll Call
- e. Approval of Agenda
- f. Reorganization of Board
  - (1) President
  - (2) Vice President
  - (3) Clerk
  - (4) Treasurer
- g. Establish Meeting Date, Time and Place
- h. Approval of Minutes/[October 6, 2003](#)

### 2. Awards and Presentations

- a. Jean Dixon - Kenai Middle School teacher
- b. Jill Ramponi- Soldotna High School teacher
- c. Matt Walton- Soldotna High School teacher

### 3. School Reports

- a. Spring Creek – Mr. Wayne Young

### 4. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)

### 5. Hearing of Delegations

### 6. Communications and Petitions

### 7. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A., Borough Assembly

**8. Superintendent's Report**

**9. Reports**

- a. Finance Reports ([August](#)) ([September](#)) – Mrs. Melody Douglas
- b. [Budget Transfer Report](#) – Mrs. Melody Douglas
- c. [Class Size Study Report](#) – Mr. Sam Stewart
- d. Board Reports

**10. Action Items**

- a. Consent Agenda
  - (1) Approval of [Administrator Appointment](#)
  - (2) Approval of [Long-Term Substitute Contracts](#)
- b. Superintendent
  - Approval of [Board of Education Budget Revisions](#)

**11. First Reading of Policy Revisions**

**12. Public Presentations/Comments** (Individuals are limited to three minutes each on the topic(s) listed below or on any topic.)

**13. Board Comments**

**14. Executive Session**

**15. Adjourn**

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# Memorandum

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**DATE:** October 28, 2002  
**TO:** Members, Board of Education  
**FROM:** Donna Peterson, Ed.D.  
Superintendent of Schools  
**RE:** Legislative Priorities

Although this may seem early to consider legislative priorities, we have been informed by the Borough Clerk's Office that the deadline to compile the requests is fast-approaching.

Attached are the priorities that were submitted for the 2002-2003 school year and priorities being considered by the [Anchorage School District](#). These are included to assist with the worksession conversation and development on October 20 with anticipated action at the November 3 Board meeting.

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## KENAI PENINSULA BOROUGH SCHOOL DISTRICT 2003 STATE LEGISLATIVE PRIORITIES

- **Assure a quality educational experience for all Alaskan children by providing sustainable, reliable, and adequate funding for education. To achieve this goal, the Kenai Peninsula Borough School District supports:**
  1. *Substantially increasing base student allocation*
  2. *Inflation proofing the Education Funding Formula*
  3. *Placing the Learning Opportunity Grants (LOGs) within the Education Funding Formula*
  4. *Fully Funding Mandates*
  5. *Changing the Education Funding Formula, specifically*

- A. *Revising the cost differential based on statewide study of communities*
- B. *Modifying the calculation procedures for alternative, charter, and correspondence programs to more accurately reflect attendance areas*
- C. *Increasing the 20% allocation for Special Ed/Vocational Ed/Bilingual*
- D. *Increasing the Intensive Needs funding multiplier to more realistically represent the cost of educating students with intensive needs*

- **Adopt At the Cap Circuit Breaker legislation that awards an additional 5% Foundation Aid to those Districts meeting specific criteria.**

*Foundation formulas are built around assumptions that are good and bad. Some states recognize the inherent inequity in funding diverse districts and create mechanisms to assist in rectifying disparities that are created. Frequently, states are reluctant to revise or reinvent all the mechanisms that fund schools. Therefore, we propose **At the Cap Circuit Breaker** legislation for additional state Foundation Aid for districts that are “at the cap” and fiscally responsible. The circuit breaker legislation would go into effect if the following criteria are met for at least three years:*

1. *the percentage of state aid has remained flat*
2. *the amount of dollars and percentage of local funding is the maximum allowed by law*
3. *the 70%/30% teaching costs/administrative costs are in compliance with statute*
4. *the central office administrative costs are under 5%*

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**KENAI PENINSULA BOROUGH SCHOOL DISTRICT  
2003 FEDERAL LEGISLATIVE PRIORITIES**

- **Recognize Alaska’s special needs for flexibility in application of the Leave No Child Behind federal legislation.**
- **Fully fund the Individuals with Disabilities Education Act (IDEA)**

*IDEA is scheduled for reauthorization within the next year. Congress originally promised to fund up to 40% of the excess costs of educating students with disabilities under IDEA. Currently congress has authorized expenditures to cover nationally about 17% of the excess costs. The Kenai Peninsula*

*Borough School District believes that Congress should fund the full amount they originally promised. To do otherwise results in another under-funded mandate passed down to state and local governments.*

*Specific additional recommendations regarding the reauthorization include:*

- 1. Revising the current IDEA student discipline procedures to allow removal of dangerous students to an Interim Alternative Education Setting in the same fashion as IDEA eligible students who bring weapons or drugs to school.*
- 2. Reducing the amount of paper work involved in the procedural application of IDEA.*
- 3. Changing the complaint resolution process to one of 'binding arbitration' instead of the current process prescribed by IDEA of due process hearings and then federal or state courts to resolve disagreements concerning the provision of a Free Appropriate Public Education*

- **Extend East End Road from Homer to the Russian Village Schools**

*Four communities are connected to Homer, Alaska, via East End Road (McNeil Canyon – 11 miles, Razdolna – 23 miles, Voznesenka -25 miles, and Kachemak Selo 28 miles). The current road is not paved to the end, is in major need of repair and conditions preclude school bus transportation to all but McNeil Canyon. This has forced the district to lease structures in the three other communities with significantly less instructional resources than those available in other school district facilities. Based on Alaska Department of Education space guidelines, the Voznesenka School is rated at 400% over capacity and physical constraints prevent placing a fourth portable building on the property. The District also has the same concern/problem at Kachemak Selo. KPBSD requests federal funding for the summer of 2003 to improve conditions on East End Road so that school bus travel is an option. Repairs to the road are also critical to the safety and well being of the District staff members and community members who travel this road on a daily basis. With a bus ride of approximately 15 miles, opportunities for students in these Russian Villages could be commensurate with others in the District.*

Sam Stewart, Assistant Superintendent  
148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 262-5846 Fax (907) 262-9645

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## Kenai Peninsula Borough School District

**Memo To:** Members of the School Board

**From:** Sam Stewart.  
Assistant Superintendent

**Date:** October 9, 2003

**Re:** Enrollment Report 2003/04  
[School/Class Size Enrollment Count](#)  
[Class Size Enrollment Report](#)

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The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. In a time of declining enrollment, it is essential to have information to analyze the actual number of students in each class or course and teachers assigned in the schools. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last three years; and a Comparison of Pupil Teacher Ratios (PTR). The PTR comparison is one way to look at equitable staffing in all our schools. It is, however, an important comparison because approximately 80% of our budget is in employee salaries. The information provided in the report displays individual school sites. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools

- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. Please keep in mind that whenever data are aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.



**Finance**

Melody Douglas, Chief Financial Officer  
148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 262-5846 Fax (907) 262-9645

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## Kenai Peninsula Borough School District

October 14, 2003

### MEMORANDUM

TO: Board of Education

THROUGH: Dr. Donna Peterson, Superintendent 

FROM: Melody Douglas, Chief Financial Officer 

SUBJECT: Work Session: [FY05 Enrollment Projection](#)

The draft FY05 enrollment projection is presented for discussion purposes in preparation for action at the November 3, 2003 Board Meeting.

October 1 is the comparison date used for developing this projection because it is the date selected by the Department of Education and Early Development OASIS system for one of that system's data elements. This is also the District due date for administrator input concerning the FY05 enrollment projection.

The process used to project FY05 enrollment is as follows:

1. Grades at all sites were reduced by 2%, in keeping with the historical decline in enrollment, and moved ahead one grade level. \*
2. Sites affected by feeder schools were adjusted appropriately.
3. Kindergarten enrollment was based on the average of actual enrollment, including pre-school students, for FY02, FY03 and FY04 and administrator recommendation.

Nikiski Elementary and North Star Elementary have been consolidated.

As always, a review of these enrollment figures will occur in the spring.

\* Except for the following sites:

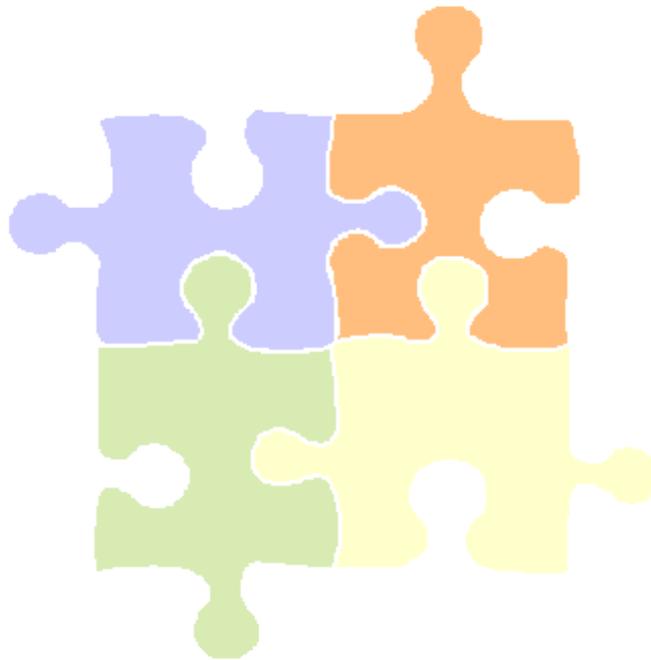
Charter Schools – projected by each site

Connections Program – projected on a status quo basis

Home Flex and Kenai Alternative School Programs – projected on estimated enrollment

Spring Creek and Kenai Youth Detention Center – projected based on the number of beds dedicated to K-12 education

## **KENAI PENINSULA BOROUGH SCHOOL DISTRICT**



**DRAFT**

**SIX YEAR ENROLLMENT PROJECTIONS**

**2004-05 through 2009-10**

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**Kenai Peninsula Borough School District**

148 North Binkley Street

Soldotna, AK 99669

**Six Year Enrollment Projections**

2004-05 through 2009-10

Presented to the Board  
October 20, 2004

Dr. Donna Peterson, Superintendent  
Melody Douglas, Chief Financial Officer

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# Memorandum

**DATE:** October 9, 2003  
**TO:** Members, Board of Education  
**FROM:** Donna Peterson, Ed.D.  
 Superintendent of Schools  
**RE:** Transition Tasks

Three tasks have been identified for the administration regarding the transition to a new nine member Board of Education.

- The first is the review of the policy manual and accompanying changes necessary to reflect the new configuration. We have begun this project and expect to bring the changes forward in the next month.
- The second task is a review of the duties and responsibilities for Sally Tachick, Secretary to the Superintendent (4 hours per day) and Secretary to the Board of Education (4 hours per day). At this time our thoughts are to just add the responsibilities to Sally that come from an expanded board and then analyze those responsibilities quarterly to determine if there are things that can be transferred to other staff members or if additional help is necessary. We have no recommendation at this time.
- The last task is to change the Board's budget to reflect the additional stipends and travel that come with the expanded board. As with anything in the school district, it is necessary to identify what budget money is being transferred from and this is reflected on the following page. A worksession is scheduled to discuss this budget item.

The administration recommends approval of the attached budget revisions which adds the cost of two additional Board members.

## SCHOOL BOARD SALARY AND TRAVEL BUDGET TRANSFER FROM ACCOUNT 100-96-4100-0000-3150

<b>Two Additional Salaries 100-70-4511-0000-4850 - increase from:</b>	<b><u>\$14,040.00</u></b>	to	<b><u>\$17,100.00</u></b>
<b>Two Additional FICA Contributions 100-70-4511-0000-3542 - increase from:</b>	<b><u>\$2,015.00</u></b>	to	<b><u>\$2,249.09</u></b>
<b>Two Additional Unemployment Contributions 100-70-4511-0000-3520 - increase from:</b>	<b><u>\$80.00</u></b>	to	<b><u>\$89.18</u></b>
<b>Two Additional PERS Contributions 100-70-4511-0000-3560 - increase from:</b>	<b><u>\$1,775.00</u></b>	to	<b><u>\$1,983.39</u></b>
<b>Two Additional Health Insurance Contributions 100-70-4511-0000-3511 - increase from:</b>	<b><u>\$37,950.00</u></b>	to	<b><u>\$48,525.00</u></b>

### Cost of Additional Salaries

Monthly Salary (\$180 x 8.5 months)	\$3,060.00
FICA (Employer contribution 7.65%)	234.09
Unemployment (Employer contribution .03%)	9.18
PERS (Employer contribution 6.81%)	208.39
Health Insurance (Employee contribution \$587.50/month)	10,575.00
<b>Total of Salary Expenses</b>	<b><u>\$14,086.66</u></b>

**\$14,086.66**

<b>Travel 100-70-4511-0000-4200 - increase from:</b>	<b><u>\$6,500.00</u></b>	to	<b><u>\$10,928.00</u></b>
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### Cost of Seward Board Member

Mileage (190 miles x .30 per mile x 14 meetings)	798.00
Dinner provided at Board meeting	210.00
Hotel (6 overnight stays)	552.00
Per Diem (\$10 for breakfast)	60.00

<b>Total of Expenses to Regular Meetings</b>	<b>\$1,620.00</b>
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**Cost of Seldovia Board Member**

Flight (Homer, Alaska)	702.00
Mileage (Round trip from Homer x .30 x 13 meetings)	585.00
Dinner provided at Board meeting	195.00
Hotel (13 overnight stays)	1,196.00
Per Diem (\$10 for breakfast)	130.00

<b>Total of Expenses to Regular Meetings</b>	<b>\$2,808.00</b>
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<b>Total of Two Additional Board Members Travel</b>	<b>\$4,428.00</b>
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<b>Travel 100-70-4511-0125-4200 - increase from:</b>	<b>\$10,000.00</b>	<b>to</b>	<b>\$12,472.00</b>
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**Two Additional Members to Juneau - AASB Legislative Fly-In**

Flight (Juneau, Alaska)	\$1,000.00
Hotel (Baranof)	552.00
Per Diem (\$40 per day x 4 days)	320.00
Registration (Feb-\$325, April-\$275)	600.00

<b>Total of Expenses to AASB Legislative Fly-In</b>	<b>\$2,472.00</b>
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<b>\$2,472.00</b>
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<b>Travel 100-70-4511-0126-4200 - increase from:</b>	<b>\$7,500.00</b>	<b>to</b>	<b>11,617.00</b>
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**Two Additional Members to AASB Annual Conference**

Flight (Anchorage, Alaska)	\$240.00
Hotel (Captain Cook)	552.00
Per Diem (\$40 per day x 4 days)	320.00
Registration (\$415 after October 15)	830.00

<b>Total of Expenses to Annual Conference</b>	<b>\$1,942.00</b>
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**One Additional Member to NSBA National Conference**

Flight (Orlando, Florida)	\$720.00
Hotel (March 26-29)	560.00
Per Diem (\$40 per day x 4 days)	160.00
Registration	735.00

<b>Total of Expenses to National Conference</b>	<b>\$2,175.00</b>
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<b>\$4,117.00</b>
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<b>*TOTAL ADDITIONAL SALARY AND TRAVEL COSTS</b>	<b>\$25,103.66</b>
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*\*Based on 9 months (October 2003 to June 2004). Costs will be higher next year for 12 months.*

# Kenai Peninsula Borough School District Board of Education Meeting Minutes

October 6, 2003 – 7:30 p.m.  
Regular Meeting

Seward High School - 2100 Swetmann  
Seward, Alaska

**SCHOOL BOARD MEMBERS:** Mr. Joe Arness, President  
Mrs. Sammy Crawford, Vice President  
Ms. Deborah Germano, Clerk  
Mrs. Margaret Gilman, Treasurer  
Mrs. Debra Mullins, Member  
Dr. Nels Anderson, Member  
Mr. Al Poindexter, Member  
Mr. Patrick Tilbury, Student Representative

**STAFF PRESENT:** Dr. Donna Peterson, Superintendent of Schools  
Mrs. Melody Douglas, Chief Financial Officer  
Mr. Sam Stewart, Assistant Superintendent

**OTHERS PRESENT:** Mr. Wayne Young Mr. David Kingsland  
Mrs. Terri Woodward Mr. John Cote  
Ms. Sandra Wassilie Mr. Steve Pautz  
Mrs. Cathy Carrow Ms. Lynn Hohl  
Mrs. Patty Linville

Others present not identified.

**CALL TO ORDER:** Mr. Arness called the meeting to order at 7:32 p.m.

**PLEDGE OF ALLEGIANCE:** Mr. Arness invited those present to participate in the Pledge of Allegiance.

**ROLL CALL:**

Dr. Nels Anderson	Present
Ms. Deborah Germano	Present
Mrs. Sammy Crawford	Present
Mr. Joe Arness	Present
Mrs. Debra Mullins	Present
Mrs. Margaret Gilman	Absent/Excused
Mr. Al Poindexter	Present
Mr. Patrick Tilbury	Present

**APPROVAL OF AGENDA:** The agenda was approved with the removal of Item 10a.(2), Approval of AR 6183, Alternative High Schools, from the Consent Agenda (renumbered as 10c.), and the addition of Item 10a.(8), Approval of Appointment of the Student Representative to the Board of Education.

**APPROVAL OF MINUTES:** The School Board Minutes of September 8, 2003 were approved with a correction. The words “over the next two years” was inserted after the word “teachers” in the fifth paragraph of page 200.

**PUBLIC PRESENTATIONS:**

Ms. Debbie Bond, Seward Boys and Girls Club Unit Director, explained the mission of the programs offered by the Club and thanked Dr. Peterson, Board Members and Mr. Kingsland for allowing the Club to be housed at Seward Elementary.

**Advisory Committee, Site Council  
and/or P.T.A., K.P.A.A., K.P.E.A., K.  
P.E.S.A, Borough Assembly:**

Mrs. Terri Woodward, KPESA president, asked whether Association meetings could be included on the District calendar. She told Mr. Arness that she will miss his humor and wished him good luck in his future plans. She wished good luck to those members who have filed for reelection.

Mrs. Cathy Carrow, KPEA president, reported that six NCLB presentations were conducted. She invited the Board to another presentation (at Senator Wagoner's request) to be held at the Kenai Legislative Information Office on Wednesday, October 8, at 8:00 a.m. She stated that securing adequate funding for education will be difficult this legislative session and suggested that the Board, administration and staff work together for the best interest of the children. She announced that American Education week is November 17-21. She thanked Mr. Arness and Mr. Poindexter for their service to the Board.

**SUPERINTENDENT'S REPORT:**

Dr. Peterson noted that Dr. Whiteley is on leave. Dr. Peterson noted that trainings were recently held for Site Councils and PTA/PTO/PTSA groups and asked the Board to forward to the administration any feedback from constituents. On behalf of the administration, she thanked outgoing School Board members Mr. Arness and Mr. Poindexter for their service on the Board.

**BOARD REPORTS:**

Dr. Anderson thanked Mr. Arness for facilitating the Cocurricular Task Force. He noted that even though the Task Force reached consensus quickly, more work is necessary. Mr. Arness added that Assembly Member Long and Assembly Member Fischer were especially helpful to the group.

Mrs. Crawford reported that she, Mr. Arness, Mrs. Carrow, Mrs. Woodward, and Mr. Larson met to begin work on the Board goal of opening communication. She reported that progress is being made and thanked Mrs. Carrow for inviting her to the meeting.

**CONSENT AGENDA:**

Items presented on the Consent Agenda were Approval of Primary Sponsor of Gaming; Nontenured Teacher Assignments; Long-Term Substitute Teacher Contracts; Resignation; Budget Calendar; Revisions to AR 3451 Petty Cash Funds; and Appointment of Student Representative to the Board of Education.

**Primary Sponsor of Gaming:**

Mrs. Douglas recommended the Board approve a list of primary and alternative members in charge of gaming for those schools applying for gaming permits for 2003-2004.

**Nontenured Teacher Assignments:**

Dr. Whiteley recommended the Board approve tentative nontenure teacher assignments for Kristina Salness, Title I teacher, Kenai Alternative; Patricia Truesdell, social studies teacher, Ninilchik Elementary/High; and Janice Waldron, Title V reading teacher, Soldotna Middle.

**Long-Term Substitute Teacher Contracts:**

Dr. Whiteley recommended the Board approve substitute teacher contracts for Teresa Kiffmeyer, Grade 6, Redoubt Elementary and Paula Standefer, QUEST, Soldotna Middle

**Resignation:**

Dr. Whiteley recommended the Board approve a resignation from Brenda Williamson, intensive needs, Soldotna High (effective October 17, 2003).

**Budget Calendar:**

Mrs. Douglas recommended the Board approve a draft calendar to be used as a guideline for preparation of the 2004-2005 School District budget.

**Revisions to AR 3451 Petty Cash Funds:**

Mrs. Douglas recommended the Board approve revisions to AR 3451, Petty Cash Funds, which increases the maximum amount allowed for petty cash expenditures to \$150.00.

**APPOINTMENT OF STUDENT REPRESENTATIVE TO THE BOARD OF EDUCATION:**

Dr. Peterson recommended the Board approve the appointment of Mr. Patrick Tilbury, a Ninilchik High School student, as the student representative to the Board of Education.

**MOTION:**

Ms. Germano moved the Board approve Consent Agenda Items Numbers 1, 3, 4, 5, 7, 8. Mrs. Crawford seconded.

Ms. Germano asked whether the FY05 budget approval date could be moved to April 19 and the remaining dates be moved back accordingly. Mrs. Douglas stated that it was an extreme challenge for the accounting office to meet timelines during the FY04 budget cycle because of the amount of work involved. Ms. Germano clarified that delays in the finalization of the FY04 budget were caused by legislative action. Mrs. Douglas stated that if the budget Board approval date is moved later in the year it may not allow the Borough the required 30 day from the time it is introduced to the date that the Borough takes action on the ordinance and resolution. Ms. Germano suggested that the Board approve the FY05 budget on April 19. Mrs. Douglas expressed concern that the accounting department may not meet the Borough packet deadline. Ms. Germano stated that by approving the budget closer to the end of the legislative session it is potentially more accurate. Mrs. Douglas cautioned that if there are any significant changes in the budget after it is approved on April 19, it is difficult to make changes to the document in time to deliver to the Borough Assembly on time.

Motion carried unanimously.

Ms. Germano stated that if the budget calendar is left as presented, and the budget is not approved on April 5, it provides a second chance for approval on April 19.

VOTE ON ITEM 10a.(6)

Advisory Vote – YES

YES – Poindexter, Anderson, Mullins, Arness

NO – Crawford, Germano

Motion carried.

**Policy Revisions:**

Mr. Stewart recommended the Board approve revisions to BP 6183, Alternative High Schools, and BP 6184, Secondary Program and Adaptation which will allow greater flexibility in meeting the needs of students who are experiencing difficulties in the traditional school setting. He noted that the wording was changed to reflect the wishes of the Board and to comply with state requirements regarding funding.

**MOTION:**

Mrs. Mullins moved the Board approve revisions to BP 6183, Alternative High Schools, and BP 6184, Secondary Program and Adaptation. Ms. Germano seconded.

Motion carried unanimously.

**Policy Revisions:**

Mr. Stewart recommended the Board approve the adoption of AR 6183, Alternative High Schools, which establishes alternative high school programs and provide for how they will be staffed.

**MOTION:**

Ms. Germano moved the Board approve the adoption of AR 6183, Alternative High Schools. Mrs. Crawford seconded.

Motion carried unanimously.

**PUBLIC PRESENTATIONS/  
COMMENTS:**

Mrs. Patty Linville, Seward Site Council president, welcomed the Board and administration to Seward and thanked Mr. Arness for his past attendance at meetings in Seward that were not Board meetings.

**BOARD COMMENTS:**

Mrs. Mullins thanked the Seward Education Alliance Committee for the innovative ideas expressed at the worksession prior to the meeting. She stated that she hoped some of the ideas will spread through the District. She welcomed Mr. Tilbury to the Board as the new student representative. She expressed her appreciation for his willingness to serve and provide a student perspective. She congratulated Dr. Peterson for her ascension to the presidency of Alaska Association of School Administrators. She thanked Mr. Poindexter for his service to the Board. She stated that although the Board members occasionally disagree, they can still be friends. She stated that unfortunately, the choice to have a districted Board caused her and Mr. Arness to be pitted against each other. She reported that he graciously chose not to file against her. She expressed her appreciation to Mr. Arness for his service to the Board and added that he has been a pillar for the Board and taken a lot of criticism. She stated that she hopes Mr. Arness will share his valuable service in another capacity.

**BOARD COMMENTS** (continued):

Dr. Anderson welcomed Mr. Tilbury to the Board as the new student representative. He assured Mr. Poindexter that he will keep vocational education in mind as he has with the arts when Mrs. Larned left the Board. He thanked Mr. Poindexter for his Board service. He stated that Mr. Arness is a great public servant and expressed disappointment that Mr. Arness will not be able to serve. He stated that Mr. Arness is one of the most creative, innovative, and selfless public servants that he has met and added that he will truly be missed. He told Mr. Arness that he is irreplaceable and suggested that he consider serving the public in another capacity.

Mrs. Crawford reported that she attended the Mind A-Mazes, at the Soldotna Middle School, sponsored by the QUEST Program. She noted that hundreds of students and parents attended the competition. She thanked the Seward Educational Alliance for their innovative ideas and added that she hopes the Board can work with the group to use available community resources. She welcomed Mr. Tilbury to the Board as the new student representative. She stated that the Board will miss having Mr. Poindexter on the Board and thanked him for his work. She presented Mr. Poindexter with a gift from the Board as a token of appreciation. She thanked Mr. Arness for his work as Board President, for mentoring her and for answering her questions.

Ms. Germano thanked the Seward Educational Alliance for the informative worksession. She thanked the Seward community for coming to the meeting. She welcomed Mr. Tilbury to the Board as the new student representative. She thanked Mr. Poindexter for his service to the Board. She thanked Mr. Arness for his leadership to the Board and noted that he will be missed. She presented Mr. Arness with a gift from the Board as a token of appreciation.

Mr. Patrick Tilbury thanked the Board members for their service to children. He thanked Mr. Poindexter and Mr. Arness for their service as Board members. He stated that he is looking forward to working hard this year and added that he would like to attend the AASB Youth Institute Leadership.

Mr. Poindexter thanked the public for electing him to the Board and added that it has been a privilege to serve. He added that he decided not to file for reelection because he has taken a full-time job as the Alaska Association of Conservation District's Statewide Education Director and was afraid that he would miss too many meetings. He thanked the entire Board for their mentorship. He stated that each member is not only knowledgeable but has been ripened with wisdom. He stated that each member on the Board genuinely cares for the children of the Borough and do the best they can with all of the resources that they have. He told Mr. Tilbury that he will gain a lot of helpful information from the Youth Institute and from

spending time with Board members. He stated that perhaps one day Mr. Tilbury will be sitting in Mr. Arness' seat as the president.

**BOARD COMMENTS** (continued):

Mr. Arness thanked the Seward Education Alliance for the worksession presentation and added that this group is the "wave of the future". Mr. Arness appointed Dr. Anderson to the Math Curriculum Committee and Mrs. Crawford to the World Languages Committee. He welcomed Mr. Tilbury and told him that he has the opportunity to learn a lot and see a new perspective of education and wished him the best of luck. He thanked Mrs. Woodward and Mrs. Carrow for their comments and wished each of them good luck in their new position as president. He told Mr. Poindexter that serving on the Board has been fun as well as frustrating and that he has brought a common-sense straight-forward perspective to the Board that will be missed. He stated that he leaves with the assurance that, pending the election results, the core of the Board will remain, that the school district will continue to be strong. He stated that he has always been proud to be associated with the Kenai Peninsula Borough School District. He stated that he can leave knowing that the district is in the hands of the premier administrative group and specifically the premier superintendent. He stated that he is proud of Dr. Peterson. He stated that he is not going anywhere and will continue to be involved.

**ADJOURN:**

At 8:18 p.m., Mrs. Crawford moved the School Board Meeting be adjourned. Mrs. Mullins seconded.

Motion carried unanimously.

Respectfully submitted,

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Mr. Joe Arness, President

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Ms. Deborah Germano, Clerk

The Minutes of October 6, 2003  
have not been approved as of  
October 8, 2003.



76,101,790.00      64,962,647.74      14%

FUND: 201 STATE/STAFF DEVELOPMT

STATE REVENUE

0.00	0050 STATE REVENUE	0.00	0%	0.00	0.00
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FUND: 205 PUPIL TRANSPORTATION

LOCAL REVENUE

36.00	0008 PR YR ECUM APPROP	36.00	0%	0.00	0.00
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STATE REVENUE

4,595,448.00	0050 STATE REVENUE	4,446,497.37		148,950.63	148,950.63
				3%	

TRANS FROM OTHER FUNDS

22,000.00	0250 TRANS FROM OTHER FUN	22,000.00	0%	0.00	0.00
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4,617,484.00	205 PUPIL TRANSPORTATION	4,468,533.37		148,950.63	148,950.63
				3%	

FUND: 209 HSGQE-EED

STATE REVENUE

0.00	0050 STATE REVENUE	0.00	0%	0.00	0.00
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FUND: 215 COMMUNITY SCHOOL FUN

LOCAL REVENUE

260,858.00	0040 OTHER LOCAL REVENUE	260,858.00	0%	0.00	0.00
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FUND: 225 BOARDING HOME PROGRA

STATE REVENUE			
0050	STATE REVENUE	0.00	0.00
27,308.00	27,308.00	0%	

FUND: 255 FOOD SERVICE FUND

LOCAL REVENUE			
0020	TYPE A LUNCH-PUPILS	41,684.58	41,684.58
1,168,598.00	1,126,913.42	3%	
0040	OTHER LOCAL REVENUE	0.00	0.00
8,000.00	8,000.00	0%	
LOCAL REVENUE TOTAL		41,684.58	41,684.58
1,176,598.00	1,134,913.42	3%	

FEDERAL REVENUE			
0150	INTERGVNMTL FEDERAL	0.00	0.00
1,140,147.00	1,140,147.00	0%	
0162	USDA	0.00	0.00
90,815.00	90,815.00	0%	
FEDERAL REVENUE TOTAL		0.00	0.00
1,230,962.00	1,230,962.00	0%	

TRANS FROM OTHER FUNDS			
0250	TRANS FROM OTHER FUN	0.00	0.00
145,828.00	145,828.00	0%	
255	FOOD SERVICE FUND	41,684.58	41,684.58
2,553,388.00	2,511,703.42	1%	

FUND: 260 TITLE I-A

FEDERAL REVENUE			
0150	INTERGVNMTL FEDERAL	0.00	0.00

37,583.00                      37,583.00                      0%

FUND: 262    HANDICAPD PRESCHOOLS

    FEDERAL REVENUE

        0150    INTERGVNMTL FEDERAL                      0.00                      0.00  
 0.00                      0.00                      0%

FUND: 271    CHARTER SCHOOL GRANT

    STATE REVENUE

        0050    STATE REVENUE                      0.00                      0.00  
 0.00                      0.00                      0%

FUND: 277    GEAR UP

    FEDERAL REVENUE

        0150    INTERGVNMTL FEDERAL                      0.00                      0.00  
 0.00                      0.00                      0%

FUND: 280    HIGH INTENSITY

    STATE REVENUE

        0050    STATE REVENUE                      0.00                      0.00  
 0.00                      0.00                      0%

FUND: 281    MIGRANT ED SUMMER

    FEDERAL REVENUE

        0150    INTERGVNMTL FEDERAL                      0.00                      0.00  
 0.00                      0.00                      0%

FUND: 284    YID SPRING CRK

	STATE REVENUE			
	0050 STATE REVENUE		199,330.00	199,330.00
0.00	199,330.00-		0%	

FUND: 288 STOFK CNCL ON ARTS

	FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL		0.00	0.00
0.00	0.00		0%	

FUND: 289 GOV'S DRUG PREVENT

	FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL		0.00	0.00
0.00	0.00		0%	

FUND: 291 TITLE I-D DEL & A/R

	FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL		0.00	0.00
0.00	0.00		0%	

FUND: 350 TITLE VII -INDIAN ED

	FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL		0.00	0.00
0.00	0.00		0%	

FUND: 371 CORPORATE GRANTS

	LOCAL REVENUE			
	0040 OTHER LOCAL REVENUE		0.00	0.00
	0.00	0.00	0%	

FUND: 372 COMMUNITY THEATER

LOCAL REVENUE			
0040	OTHER LOCAL REVENUE	0.00	0.00
100,203.00	100,203.00	0%	

FUND: 374 CHARTER SCHOOLS G/F

LOCAL REVENUE			
0008	PR YR ECUM APPROP	0.00	0.00
7,132.00	7,132.00	0%	

TRANS FROM OTHER FUNDS

0250	TRANS FROM OTHER FUN	0.00	0.00
0.00	0.00	0%	

374	CHARTER SCHOOLS G/F	0.00	0.00
7,132.00	7,132.00	0%	

FUND: 375 EQUIPMENT FUND

LOCAL REVENUE			
0008	PR YR ECUM APPROP	0.00	0.00
6,473.00	6,473.00	0%	
0010	PR YR FUND BALANCE	0.00	0.00
0.00	0.00	0%	
LOCAL REVENUE TOTAL		0.00	0.00
6,473.00	6,473.00	0%	

FEDERAL REVENUE

0230	SURPLUS PROPERTY	17,400.00	17,400.00
0.00	17,400.00-	0%	

375	EQUIPMENT FUND	17,400.00	17,400.00
6,473.00	10,927.00-	268%	

## FUND: 377 NATL SCI FOUNDATION

## FEDERAL REVENUE

	0150 INTERGVNMTL FEDERAL	0.00	0.00
0.00	0.00	0%	

## FUND: 379 SCHOOL INCENTIVE FND

## TRANS FROM OTHER FUNDS

	0250 TRANS FROM OTHER FUN	0.00	0.00
0.00	0.00	0%	

## FUND: 710 PUPIL ACTIVITY FUND

## FEDERAL REVENUE

	0210 PUPACT REVENUE	179,886.66	190,825.48
0.00	190,825.48-	0%	
	0211 PUPACT GATE RECEIPTS	4,062.25	4,062.25
0.00	4,062.25-	0%	
	0214 PUPACT PARTICPTN FEES	57,826.50	57,856.50
0.00	57,856.50-	0%	
	0215 PUPACT FND RAISG REV	262.76	262.76
0.00	262.76-	0%	
	0216 PUPACT ACTIVITY FEE	41,820.00	41,820.00
0.00	41,820.00-	0%	
	0220 PUPACT DONATIONS	1,000.00	1,000.00
0.00	1,000.00-	0%	
	FEDERAL REVENUE TOTAL	284,858.17	295,826.99
0.00	295,826.99-	0%	

## TRANS FROM OTHER FUNDS

	0250 TRANS FROM OTHER FUN	27,109.50	25,152.32
0.00	25,152.32-	0%	
	710 PUPIL ACTIVITY FUND	311,967.67	320,979.31
0.00	320,979.31-	0%	

FYR 04

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

EXPENDITURE SUMMARY BY FUND/

FUNC

REPORT #: 5

08/31/03

CURRENT MONTH	ORIGINAL				UNENCUMBERED	%
	YTD	ENCUMBRANCES	BUDGET	BUDGET BALANCE		
100 OPERATING FUND						
4100	REGULAR INSTRUCTION	30,875,969	31,777,261	547,949.23		
760,568.92	427,664.19	30,589,027.89	3			
4120	BILINGUAL INSTRUCTIO	601,457	601,457	633.75		
771.18	86.65	600,599.17	0			
4130	GIFTED/TALENTED INST	937,543	938,037	310.20		
463.57	40.00	937,533.43	0			
4140	ALTNTV (CONNECTIONS)	1,576,389	1,598,154	49,905.28		
61,941.33	50,266.56	1,485,946.11	7			
4160	VOCATIONAL EDUCATION	1,672,478	1,672,808	807.13		
807.13	1,074.00	1,670,926.87	0			
4200	SPED INSTRUCTION	7,385,256	7,390,363	1,058.58		
2,742.50	5,652.66	7,381,967.84	0			
4220	SPED SVCS - STUDENT	3,240,800	3,244,115	28,105.24		
46,925.54	3,751.07	3,193,438.39	1			
4320	GUIDANCE SERVICES	1,163,277	1,163,277	868.67		
1,760.00	0.00	1,161,517.00	0			
4330	HEALTH SERVICES	977,326	977,876	1,122.87		
2,103.83	0.00	975,772.17	0			
4350	SUPPORT SVCES/INSTRC	628,548	631,148	32,648.97		
57,049.31	3,769.62	570,329.07	9			
4352	LIBRARY SERVICE	1,373,069	1,373,477	5,307.26		
6,011.09	2,770.92	1,364,694.99	0			
4354	INSERVICE	25,802	26,715	7,036.81		
7,036.81	913.43	18,764.76	29			
4400	SCHOOL ADMINSTRATION	3,549,284	3,551,272	247,779.48		
247,880.47	2,028.34	3,301,363.19	7			
4450	SCH ADMIN - SUPPORT	2,698,815	2,699,409	90,214.90		
117,696.68	1,966.33	2,579,745.99	4			
4511	BOARD OF EDUCATION	220,722	220,722	12,420.75		
19,510.66	2,997.50	198,213.84	10			
4512	OFF OF SUPERINTENDEN	264,347	264,347	25,194.31		
46,045.98	1,718.22	216,582.80	18			
4513	ASST SUPT/INSTRUCTN	193,621	193,621	14,769.05		
26,268.59	215.00	167,137.41	13			
4551	FISCAL SERVICES	538,966	538,966	46,686.57		
96,377.86	859.95	441,728.19	18			
4552	INTERNAL SERVICES	596,325	598,808	45,006.15		
96,337.17	45.04	502,425.79	16			
4553	STAFF SERVICES	482,697	482,706	39,202.93		

77,330.36	150.00	405,225.64	16		
	4555 DATA PROCESSING SVCS	745,176		846,412	44,615.49
112,291.44	81,322.58	652,797.98	22		
	4556 OP & BUSINESS SVCS	157,792		159,142	14,433.97
28,408.08	764.71	129,969.21	18		
	4557 INDIRECT COST POOL	56,646		56,646	
0.00	0.00	0.00		56,646.00	0
	4600 OPERATION OF PLANT	13,772,994		13,779,564	322,815.01
541,954.55	18,552.01	13,219,057.44	4		
	4700 PUPIL ACTIVITY	1,183,816		1,188,966	427.00
348.00	5,150.00	1,183,468.00	0		
	4904 TRANS FD-FOOD SERVIC	104,521		104,521	
0.00	0.00	0.00		104,521.00	0
	4905 TRANS FD-PUPIL TRAN	22,000		22,000	
0.00	0.00	0.00		22,000.00	0

		75,045,636		76,101,790	1,579,319.60
2,358,631.05	611,758.78	73,131,400.17	3		

201 STATE/STAFF DEVELPMT

	4100 REGULAR INSTRUCTION	3,470		0	
	0.00	0.00		0.00	0

205 PUPIL TRANSPORTATION

	4700 PUPIL ACTIVITY	21,939		21,939	
0.00	0.00	0.00		21,939.00	0
	4760 PUPIL TRANSPORTATION	4,595,509		4,595,545	6,644.84
8,930.11	0.00	4,586,614.89	0		
		4,617,448		4,617,484	6,644.84
8,930.11	0.00	4,608,553.89	0		

209 HSGQE-EED

	4100 REGULAR INSTRUCTION	2,915		0	
0.00	0.00	0.00		0.00	0

212 FY02 R&R Contract

	4100 REGULAR INSTRUCTION	0		0	
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0.00	52.10	0.00	52.10-	0
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## 215 COMMUNITY SCHOOL FUN

215	COMMUNITY SCHOOL FUN				
4780	COMMUNITY SERVICES	260,858	260,858	2,906.86	
5,531.34	0.00	255,326.66	2		

## 225 BOARDING HOME PROGRA

4300	SUPPORT SERV-PUPILS	27,308	27,308		
0.00	0.00	70.00	27,238.00	0	

## 255 FOOD SERVICE FUND

4790	FOOD SERVICES	2,553,388	2,553,388	106,527.42	
209,242.70	11,573.60	2,332,571.70	8		

## 260 TITLE I-A

4100	REGULAR INSTRUCTION	37,583	37,583	58,536.78	
102,463.55	37,053.04	101,933.59-	371		
4300	SUPPORT SERV-PUPILS	0	0	287.17	
339.65	12,135.15	12,474.80-	0		

		37,583	37,583	58,823.95	
102,803.20	49,188.19	114,408.39-	404		

## 262 HANDICAPD PRESCHOOLS

4200	SPED INSTRUCTION	72,415	0		
0.00	0.00	0.00	0.00	0	

## 265 CARL PERKINS - BASIC

4160	VOCATIONAL EDUCATION	0	0	1,537.84	
1,539.94	2,645.30	4,185.24-	0		

## 266 TITLE VI-B

	4200 SPED INSTRUCTION		0	0	2,273.97
1,362.52	3,186.37	4,548.89-	0		

## 271 CHARTER SCHOOL GRANT

	4100 REGULAR INSTRUCTION		35,266	0	7,901.54
11,089.34	27,816.80	38,906.14-	0		
	4400 SCHOOL ADMINISTRATION		0	0	
0.00	0.00	0.00	0.00	0	

			35,266	0	7,901.54
11,089.34	27,816.80	38,906.14-	0		

## 275 CAPACITY, BLDG, IMPROV

	4200 SPED INSTRUCTION		0	0	1,361.44
1,361.44	0.00	1,361.44-	0		

## 277 GEAR UP

	4100 REGULAR INSTRUCTION		5,000	0	
0.00	0.00	0.00	0.00	0	

## 280 HIGH INTENSITY

	4100 REGULAR INSTRUCTION		2,915	0	181.33
1,939.41	0.00	1,939.41-	0		

## 281 MIGRANT ED SUMMER

	4100 REGULAR INSTRUCTION		22,217	0	
0.00	0.00	0.00	0.00	0	

## 284 YID SPRING CRK

	4100 REGULAR INSTRUCTION		199,330	0	
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0.00	0.00	0.00	0.00	0
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## 288 STOFK CNCL ON ARTS

	4100 REGULAR INSTRUCTION	2,026		0
0.00	0.00	0.00	0.00	0

## 289 GOV'S DRUG PREVENT

	4100 REGULAR INSTRUCTION	40,000		0
0.00	0.00	0.00	0.00	0

## 291 TITLE I-D DEL &amp; A/R

	4100 REGULAR INSTRUCTION	43,429		0	3,193.90
3,193.90	0.00	3,193.90-	0		

## 292 SCHOOL HEALTH - KAHS

	4100 REGULAR INSTRUCTION	0		0	0.00
0.00	0.00	0.00	0		

## 350 TITLE VII -INDIAN ED

	4100 REGULAR INSTRUCTION	0		0	2,432.77
2,453.34	5,525.75	7,979.09-	0		

## 351 21ST CENT: AFTR BELL

	4100 REGULAR INSTRUCTION	0		0
0.00	0.00	0.00	0.00	0

## 354 FED DRUG &amp; VIOL PREV

	4100 REGULAR INSTRUCTION	0		0	1.45
3.55	0.00	3.55-	0		

## 371 CORPORATE GRANTS

	4100 REGULAR INSTRUCTION		9,942		0
0.00	0.00	0.00		0.00	0

## 372 COMMUNITY THEATER

	4780 COMMUNITY SERVICES		100,203		100,203	6,809.95
12,532.93	0.00	87,670.07	12			

## 374 CHARTER SCHOOLS G/F

	4100 REGULAR INSTRUCTION		0		6,828	10,049.32
17,765.08	619.38	11,556.46-	269			
	4330 HEALTH SERVICES		0		0	295.56
295.56	0.00	295.56-	0			
	4400 SCHOOL ADMINISTRATION		0		0	0.00
	0.00	0.00	0.00	0		
	4450 SCH ADMIN - SUPPORT		0		304	155.17
414.54	0.00	110.54-	136			
	4557 INDIRECT COST POOL		0		0	
0.00	0.00	0.00			0.00	0
	4600 OPERATION OF PLANT		0		0	1,615.20
1,615.20	1,300.00	2,915.20-	0			
			0		7,132	12,115.25
20,090.38	1,919.38	14,877.76-	308			

## 375 EQUIPMENT FUND

	4100 REGULAR INSTRUCTION		16,607		6,473	78.50
1,825.47	4,194.28	453.25	92			

## 377 NATL SCI FOUNDATION

	4100 REGULAR INSTRUCTION		1,835		0
0.00	0.00	0.00		0.00	0

## 379 SCHOOL INCENTIVE FND

	4100 REGULAR INSTRUCTION		206,526		345,242	1,292.65
1,292.65	1,099.00	342,850.35	0			

	4140	ALTNTV (CONNECTIONS)	5,261	0	
0.00	0.00	0.00	0.00	0.00	0
	4200	SPED INSTRUCTION	49,186	0	
0.00	0.00	0.00	0.00	0.00	0
	4330	HEALTH SERVICES	9,781	0	
0.00	0.00	0.00	0.00	0.00	0
	4350	SUPPORT SVCS/INSTRC	56,700	0	
0.00	0.00	0.00	0.00	0.00	0
	4352	LIBRARY SERVICE	1,338	0	
0.00	0.00	0.00	0.00	0.00	0
	4511	BOARD OF EDUCATION	437	0	
0.00	0.00	0.00	0.00	0.00	0
	4512	OFF OF SUPERINTENDEN	2,565	0	
0.00	0.00	0.00	0.00	0.00	0
	4552	INTERNAL SERVICES	7,139	0	
0.00	0.00	0.00	0.00	0.00	0
	4553	STAFF SERVICES	4,573	0	
0.00	0.00	0.00	0.00	0.00	0
	4556	OP & BUSINESS SVCS	1,736	0	
0.00	0.00	0.00	0.00	0.00	0
			345,242	345,242	1,292.65
1,292.65	1,099.00	342,850.35	0		

710 PUPIL ACTIVITY FUND

			0	54,916	127,501.47
184,663.00	124,677.74	254,424.03-	563		
	REPORT TOTALS	83,445,033	84,112,377	1,920,904.73	
2,928,538.37	843,655.19	80,340,184.15	4		



76,101,790.00      59,261,527.11      22%

FUND: 201 STATE/STAFF DEVELOPMT

STATE REVENUE

0050 STATE REVENUE      0.00      0.00  
 3,470.00      3,470.00      0%

FUND: 205 PUPIL TRANSPORTATION

LOCAL REVENUE

0008 PR YR ECUM APPROP      0.00      0.00  
 36.00      36.00      0%

STATE REVENUE

0050 STATE REVENUE      0.00      148,950.63  
 4,595,448.00      4,446,497.37      3%

TRANS FROM OTHER FUNDS

0250 TRANS FROM OTHER FUN      0.00      0.00  
 22,000.00      22,000.00      0%

205 PUPIL TRANSPORTATION      0.00      148,950.63  
 4,617,484.00      4,468,533.37      3%

FUND: 209 HSGQE-EED

STATE REVENUE

0050 STATE REVENUE      0.00      0.00  
 2,915.00      2,915.00      0%

FUND: 215 COMMUNITY SCHOOL FUN

LOCAL REVENUE

0040 OTHER LOCAL REVENUE      8,162.18      8,162.18  
 260,858.00      252,695.82      3%

FUND: 225 BOARDING HOME PROGRA

STATE REVENUE			
0050	STATE REVENUE	0.00	0.00
27,308.00	27,308.00	0%	

FUND: 255 FOOD SERVICE FUND

LOCAL REVENUE			
0020	TYPE A LUNCH-PUPILS	142,658.50	184,343.08
1,168,598.00	984,254.92	15%	
0040	OTHER LOCAL REVENUE	0.00	0.00
8,000.00	8,000.00	0%	
LOCAL REVENUE TOTAL		142,658.50	184,343.08
1,176,598.00	992,254.92	15%	

FEDERAL REVENUE			
0150	INTERGVNMTL FEDERAL	0.00	0.00
1,140,147.00	1,140,147.00	0%	
0162	USDA	0.00	0.00
90,815.00	90,815.00	0%	
FEDERAL REVENUE TOTAL		0.00	0.00
1,230,962.00	1,230,962.00	0%	

TRANS FROM OTHER FUNDS			
0250	TRANS FROM OTHER FUN	0.00	0.00
145,828.00	145,828.00	0%	
255 FOOD SERVICE FUND		142,658.50	184,343.08
2,553,388.00	2,369,044.92	7%	

FUND: 260 TITLE I-A

FEDERAL REVENUE			
0150	INTERGVNMTL FEDERAL	0.00	0.00

37,583.00                    37,583.00                    0%

FUND: 262    HANDICAPD PRESCHOOLS

FEDERAL REVENUE

          0150    INTERGVNMTL FEDERAL                    0.00                    0.00  
 72,415.00                    72,415.00                    0%

FUND: 271    CHARTER SCHOOL GRANT

STATE REVENUE

          0050    STATE REVENUE                    0.00                    0.00  
 35,266.00                    35,266.00                    0%

FUND: 277    GEAR UP

FEDERAL REVENUE

          0150    INTERGVNMTL FEDERAL                    0.00                    0.00  
 60,080.00                    60,080.00                    0%

FUND: 280    HIGH INTENSITY

STATE REVENUE

          0050    STATE REVENUE                    0.00                    0.00  
 2,915.00                    2,915.00                    0%

FUND: 281    MIGRANT ED SUMMER

FEDERAL REVENUE

          0150    INTERGVNMTL FEDERAL                    0.00                    0.00  
 22,217.00                    22,217.00                    0%

FUND: 284    YID SPRING CRK

STATE REVENUE				
	0050	STATE REVENUE	0.00	199,330.00
199,330.00		0.00	100%	

FUND: 288 STOFK CNCL ON ARTS

FEDERAL REVENUE				
	0150	INTERGVNMTL FEDERAL	2,026.00	2,026.00
2,026.00		0.00	100%	

FUND: 289 GOV'S DRUG PREVENT

FEDERAL REVENUE				
	0150	INTERGVNMTL FEDERAL	0.00	0.00
40,000.00		40,000.00	0%	

FUND: 291 TITLE I-D DEL & A/R

FEDERAL REVENUE				
	0150	INTERGVNMTL FEDERAL	0.00	0.00
43,429.00		43,429.00	0%	

FUND: 350 TITLE VII -INDIAN ED

FEDERAL REVENUE				
	0150	INTERGVNMTL FEDERAL	0.00	0.00
0.00		0.00	0%	

FUND: 371 CORPORATE GRANTS

LOCAL REVENUE				
	0040	OTHER LOCAL REVENUE	12,243.00	12,243.00
14,942.00		2,699.00	81%	

## FUND: 372 COMMUNITY THEATER

## LOCAL REVENUE

	0040 OTHER LOCAL REVENUE		1,200.00	1,200.00
100,203.00	99,003.00		1%	

## FUND: 374 CHARTER SCHOOLS G/F

## LOCAL REVENUE

	0008 PR YR ECUM APPROP		0.00	0.00
0.00	0.00		0%	

## TRANS FROM OTHER FUNDS

	0250 TRANS FROM OTHER FUN		0.00	0.00
1,927,376.00	1,927,376.00		0%	

	374 CHARTER SCHOOLS G/F		0.00	0.00
1,927,376.00	1,927,376.00		0%	

## FUND: 375 EQUIPMENT FUND

## LOCAL REVENUE

	0008 PR YR ECUM APPROP		0.00	0.00
6,473.00	6,473.00		0%	

	0010 PR YR FUND BALANCE		0.00	0.00
16,607.00	16,607.00		0%	

	LOCAL REVENUE TOTAL		0.00	0.00
23,080.00	23,080.00		0%	

## FEDERAL REVENUE

	0230 SURPLUS PROPERTY		300.00	17,700.00
0.00	17,700.00-		0%	

	375 EQUIPMENT FUND		300.00	17,700.00
23,080.00	5,380.00		76%	

## FUND: 377 NATL SCI FOUNDATION

## FEDERAL REVENUE

	0150 INTERGVNMTL FEDERAL	0.00	0.00
1,835.00	1,835.00	0%	

## FUND: 379 SCHOOL INCENTIVE FND

## TRANS FROM OTHER FUNDS

	0250 TRANS FROM OTHER FUN	0.00	0.00
345,242.00	345,242.00	0%	

## FUND: 710 PUPIL ACTIVITY FUND

## FEDERAL REVENUE

0.00	0210 PUPACT REVENUE	229,346.71	420,172.19
	420,172.19-	0%	
0.00	0211 PUPACT GATE RECEIPTS	14,898.91	18,961.16
	18,961.16-	0%	
0.00	0214 PUPACT PARTICPTN FEES	9,947.50	67,804.00
	67,804.00-	0%	
0.00	0215 PUPACT FND RAISG REV	4,205.23	4,467.99
	4,467.99-	0%	
0.00	0216 PUPACT ACTIVITY FEE	11,563.00	53,383.00
	53,383.00-	0%	
0.00	0220 PUPACT DONATIONS	419.00	1,419.00
	1,419.00-	0%	
0.00	FEDERAL REVENUE TOTAL	270,380.35	566,207.34
	566,207.34-	0%	

## TRANS FROM OTHER FUNDS

0.00	0250 TRANS FROM OTHER FUN	58,412.05	83,564.37
	83,564.37-	0%	
0.00	710 PUPIL ACTIVITY FUND	328,792.40	649,771.71
	649,771.71-	0%	

FYR 04

KENAI PENINSULA BOROUGH SCHOOL DISTRICT  
EXPENDITURE SUMMARY BY FUND/

FUNC

REPORT #: 5

09/30/03

CURRENT	MONTH	YTD	ORIGINAL		UNENCUMBERED	%
			BUDGET ENCUMBRANCES	BUDGET BALANCE		
100 OPERATING FUND						
	4100	REGULAR INSTRUCTION	30,875,969	31,777,259	2,493,301.37	
3,253,870.29		350,505.38	28,172,883.33	11		
	4120	BILINGUAL INSTRUCTIO	601,457	601,457	50,923.02	
51,694.20		176.05	549,586.75	8		
	4130	GIFTED/TALENTED INST	937,543	938,037	75,874.95	
76,338.52		40.00	861,658.48	8		
	4140	ALTNTV (CONNECTIONS)	1,576,389	1,598,154	115,541.60	
177,482.93		65,175.92	1,355,495.15	15		
	4160	VOCATIONAL EDUCATION	1,672,478	1,672,808	114,840.46	
115,647.59		11,768.37	1,545,392.04	7		
	4200	SPED INSTRUCTION	7,385,256	7,390,363	655,485.37	
658,227.87		10,637.24	6,721,497.89	9		
	4220	SPED SVCS - STUDENT	3,240,800	3,244,117	239,549.77	
286,475.31		5,269.59	2,952,372.10	8		
	4320	GUIDANCE SERVICES	1,163,277	1,163,277	90,394.75	
92,154.75		493.20	1,070,629.05	7		
	4330	HEALTH SERVICES	977,326	977,902	99,001.10	
101,104.93		5,694.80	871,102.27	10		
	4350	SUPPORT SVCES/INSTRC	628,548	631,148	61,546.35	
118,595.66		9,686.38	502,865.96	20		
	4352	LIBRARY SERVICE	1,373,069	1,373,477	87,953.20	
93,964.29		1,738.99	1,277,773.72	6		
	4354	INSERVICE	25,802	26,715	7,034.21	
14,071.02		913.43	11,730.55	56		
	4400	SCHOOL ADMINSTRATION	3,549,284	3,551,697	318,016.04	
565,896.51		2,238.64	2,983,561.85	15		
	4450	SCH ADMIN - SUPPORT	2,698,815	2,698,984	255,151.55	
372,848.23		3,373.11	2,322,762.66	13		
	4511	BOARD OF EDUCATION	220,722	220,722	13,641.00	
33,151.66		4,112.25	183,458.09	16		
	4512	OFF OF SUPERINTENDEN	264,347	264,347	21,619.35	
67,665.33		1,420.00	195,261.67	26		
	4513	ASST SUPT/INSTRUCTN	193,621	193,621	16,906.76	
43,175.35		0.00	150,445.65	22		
	4551	FISCAL SERVICES	538,966	538,966	48,131.93	
144,509.79		209.56	394,246.65	26		
	4552	INTERNAL SERVICES	596,325	598,808	46,913.03	
143,250.20		613.08	454,944.72	24		
	4553	STAFF SERVICES	482,697	482,706	40,072.13	
117,402.49		6,155.00	359,148.51	25		

4555 DATA PROCESSING SVCS	745,176	846,412	59,964.02
172,255.46	102,329.13	571,827.41	32
4556 OP & BUSINESS SVCS	157,792	159,142	17,106.38
45,514.46	715.31	112,912.23	29
4557 INDIRECT COST POOL	56,646	56,646	
0.00	0.00	0.00	56,646.00 0
4600 OPERATION OF PLANT	13,772,994	13,779,538	575,177.57
1,117,132.12	24,104.88	12,638,301.00	8
4700 PUPIL ACTIVITY	1,183,816	1,188,966	22,247.32
22,595.32	3,304.00	1,163,066.68	2
4904 TRANS FD-FOOD SERVIC	104,521	104,521	
0.00	0.00	0.00	104,521.00 0
4905 TRANS FD-PUPIL TRAN	22,000	22,000	
0.00	0.00	0.00	22,000.00 0

7,885,024.28	610,674.31	75,045,636	76,101,790	5,526,393.23
		67,606,091.41	11	

201 STATE/STAFF DEVELPMT

4100 REGULAR INSTRUCTION	3,470	3,470	233.20
233.20	0.00	3,236.80	6

205 PUPIL TRANSPORTATION

4700 PUPIL ACTIVITY	21,939	21,939	558.15	
558.15	0.00	21,380.85	2	
4760 PUPIL TRANSPORTATION	4,595,509	4,595,545	77,263.25	
86,193.36	0.00	4,509,351.64	1	
		4,617,448	4,617,484	77,821.40
86,751.51	0.00	4,530,732.49	1	

209 HSGQE-EED

4100 REGULAR INSTRUCTION	2,915	2,915	
0.00	0.00	0.00	2,915.00 0

212 FY02 R&R Contract

4100 REGULAR INSTRUCTION	0	0	
52.10-	0.00	0.00	0.00 0

## 215 COMMUNITY SCHOOL FUN

215	COMMUNITY SCHOOL FUN				
4780	COMMUNITY SERVICES	260,858		260,858	16,706.72
22,238.06	2,396.40	236,223.54	9		

## 225 BOARDING HOME PROGRA

4300	SUPPORT SERV-PUPILS	27,308		27,308	176.40
176.40	70.00	27,061.60	0		

## 255 FOOD SERVICE FUND

4790	FOOD SERVICES	2,553,388		2,553,388	240,157.66
449,400.36	13,961.39	2,090,026.25	18		

## 260 TITLE I-A

4100	REGULAR INSTRUCTION	37,583		37,583	227,452.11
329,915.66	115,085.08	407,417.74-	184		
4300	SUPPORT SERV-PUPILS	0		0	9,002.46
9,342.11	10,235.50	19,577.61-	0		

		37,583		37,583	236,454.57
339,257.77	125,320.58	426,995.35-	236		

## 262 HANDICAPD PRESCHOOLS

4200	SPED INSTRUCTION	72,415		72,415	5,837.52
5,837.52	0.00	66,577.48	8		

## 265 CARL PERKINS - BASIC

4160	VOCATIONAL EDUCATION	0		0	10,220.37
11,760.31	1,236.43	12,996.74-	0		

## 266 TITLE VI-B

4200 SPED INSTRUCTION		0	0	100,026.35
101,388.87	21,339.85	122,728.72-	0	

271 CHARTER SCHOOL GRANT

4100 REGULAR INSTRUCTION		35,266	35,266	8,636.95
19,726.29	29,071.02	13,531.31-	138	
4400 SCHOOL ADMINISTRATION		0	0	
0.00	0.00	0.00	0.00	0

		35,266	35,266	8,636.95
19,726.29	29,071.02	13,531.31-	138	

275 CAPACITY, BLDG, IMPROV

4200 SPED INSTRUCTION		0	0	2,031.15
3,392.59	0.00	3,392.59-	0	

277 GEAR UP

4100 REGULAR INSTRUCTION		5,000	60,080	4,746.95
4,746.95	0.00	55,333.05	7	

280 HIGH INTENSITY

4100 REGULAR INSTRUCTION		2,915	2,915	0.00
1,939.41	0.00	975.59	66	

281 MIGRANT ED SUMMER

4100 REGULAR INSTRUCTION		22,217	22,217	20,316.22
20,316.22	0.00	1,900.78	91	

284 YID SPRING CRK

4100 REGULAR INSTRUCTION		199,330	199,330	22,799.87
22,799.87	0.00	176,530.13	11	

## 288 STOFK CNCL ON ARTS

	4100 REGULAR INSTRUCTION	2,026		2,026	0.00
0.00	0.00	2,026.00	0		

## 289 GOV'S DRUG PREVENT

	4100 REGULAR INSTRUCTION	40,000		40,000	3,793.50
3,793.50	34,618.50	1,588.00	96		

## 291 TITLE I-D DEL &amp; A/R

	4100 REGULAR INSTRUCTION	43,429		43,429	0.00
3,193.90	0.00	40,235.10	7		

## 292 SCHOOL HEALTH - KAHS

	4100 REGULAR INSTRUCTION	0		0	
0.00	0.00	0.00		0.00	0

## 350 TITLE VII -INDIAN ED

	4100 REGULAR INSTRUCTION	0		0	27,861.18
30,314.52	21,618.75	51,933.27-	0		

## 351 21ST CENT: AFTR BELL

	4100 REGULAR INSTRUCTION	0		0	
0.00	0.00	0.00		0.00	0

## 354 FED DRUG &amp; VIOL PREV

	4100 REGULAR INSTRUCTION	0		0	
10.99	14.54	0.00		14.54-	0

## 371 CORPORATE GRANTS

	4100 REGULAR INSTRUCTION		9,942	14,942	
0.00	0.00	0.00	14,942.00	0	

## 372 COMMUNITY THEATER

	4780 COMMUNITY SERVICES		100,203	100,203	820.84
13,353.77	0.00	86,849.23	13		

## 374 CHARTER SCHOOLS G/F

	4100 REGULAR INSTRUCTION		0	1,659,670	100,580.35
118,345.43	11,416.29	1,529,908.28	7		
	4330 HEALTH SERVICES		0	9,640	1,002.87
1,298.43	49.40	8,292.17	13		
	4400 SCHOOL ADMINISTRATION		0	10,800	8,736.34
8,736.34	0.00	2,063.66	80		
	4450 SCH ADMIN - SUPPORT		0	99,813	9,965.78
10,380.32	1,116.20	88,316.48	11		
	4557 INDIRECT COST POOL		0	72,346	
0.00	0.00	0.00	72,346.00	0	
	4600 OPERATION OF PLANT		0	75,107	16,165.36
17,780.56	1,170.00	56,156.44	25		

			0	1,927,376	136,450.70
156,541.08	13,751.89	1,757,083.03	8		

## 375 EQUIPMENT FUND

	4100 REGULAR INSTRUCTION		16,607	23,080	2,059.75
3,885.22	2,134.80	17,059.98	26		

## 377 NATL SCI FOUNDATION

	4100 REGULAR INSTRUCTION		1,835	1,835	
0.00	0.00	0.00	1,835.00	0	

## 379 SCHOOL INCENTIVE FND

	4100 REGULAR INSTRUCTION		206,526	206,526	1,501.00
2,793.65	9,977.49	193,754.86	6		
	4140 ALTNTV (CONNECTIONS)		5,261	5,261	

0.00	0.00	0.00	5,261.00	0	
4200	SPED INSTRUCTION		49,186	49,186	
0.00	0.00	0.00	49,186.00	0	
4330	HEALTH SERVICES		9,781	9,781	
0.00	0.00	0.00	9,781.00	0	
4350	SUPPORT SVCS/INSTRC		56,700	56,700	
0.00	0.00	0.00	56,700.00	0	
4352	LIBRARY SERVICE		1,338	1,338	
0.00	0.00	0.00	1,338.00	0	
4511	BOARD OF EDUCATION		437	437	
0.00	0.00	0.00	437.00	0	
4512	OFF OF SUPERINTENDEN		2,565	2,565	
0.00	0.00	0.00	2,565.00	0	
4552	INTERNAL SERVICES		7,139	7,139	0.00
0.00	0.00	7,139.00	0		
4553	STAFF SERVICES		4,573	4,573	
0.00	0.00	0.00	4,573.00	0	
4556	OP & BUSINESS SVCS		1,736	1,736	0.00
	0.00	0.00	1,736.00	0	

			345,242	345,242	1,501.00
2,793.65	9,977.49	332,470.86	3		

710 PUPIL ACTIVITY FUND

			0	54,916	186,746.41
371,409.41	206,660.29	523,152.99-	52		

	REPORT TOTALS		83,445,033	86,550,068	6,631,750.83
9,560,289.20	1,092,831.70	75,896,947.81	12		

REPORT: BUDA02QI  
100-\*\*-\*\*\*\*-\*\*\*\*-\*\*\*\*

GENERATED: 11 JAN 2003 16:53

JOB: SYNBAT/BDTRANSF

RUN: TUESDAY 2003OCT07 15:55

PAGE 1

1903-04 BUDGET TRANSFERS

FISCAL YEAR - 04

BUDGET TRANSFERS BY DATE RANGE

FIRST/LAST TRANFER # 1 / 46  
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07/01/03 - 09/30/03

ITEM NO. 9.(b)  
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DISTRICT#-SCHOOL#	TRANSFER ACCOUNT#	REASON FOR TRANSFER	AMOUNT
/ACCOUNT DESCRIPTION		POST DATE	

1-710401	100-71-4512-0000-4501	1. TO PURCHASE REPLACEMENT DESK FOR SUPERINTENDENT. OFF OF SUPERINTENDEN/OFF OF SUPERINTENDEN/GENERAL/SUPPLIES	1299.00
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TO ACCOUNT	100-71-4512-0000-5101	07/11/03	
OFF OF SUPERINTENDEN/OFF OF SUPERINTENDEN/GENERAL/EQUIPMENT			

2-800316	100-80-4140-0000-4501	PURCHASE SHARP COPIER/PRINTER/SCANNER FOR HOMER CONNECTIONS ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES	430.00
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TO ACCOUNT	100-80-4140-0000-5101	07/29/03	
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/EQUIPMENT			

3-090001	100-09-4100-0321-4501	TO PURCHASE THEATER EQUIPMENTS,HAND HELD WIRELESS MICS,LIGHTS,MIXERBOARDS. SOLDOTNA HIGH/REGULAR INSTRUCTION/THEATER/SUPPLIES	1500.00
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TO ACCOUNT	100-09-4100-0321-5101	08/13/03	
SOLDOTNA HIGH/REGULAR INSTRUCTION/THEATER/EQUIPMENT			

4-430001	100-43-4100-0310-4501	TO PURCHASE COPY PAPER SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/MUSIC/SUPPLIES	100.00
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TO ACCOUNT	100-43-4100-0000-4501	08/14/03	
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES			

4-430001	100-43-4100-0420-4501		100.00
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SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/PHYSICAL EDUCATION/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/14/03

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

4-430001 100-43-4100-0775-4501

150.00

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 1/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/14/03

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

4-430001 100-43-4100-0776-4501

150.00

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 2/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/14/03

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

4-430001 100-43-4100-0777-4501

150.00

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 3/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/14/03

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

4-430001 100-43-4100-0778-4501

150.00

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 4/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/14/03

SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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800.00

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5-850010 100-85-4350-0000-4501 TRANSFER MONEY FROM SUPPLIES TO TECHNOLOGL EQUIPMENT TO COVER DELL COPMPUER 2000.00  
ELEM CURRICULUM/SUPPORT SVCES/INSTRC/GENERAL/SUPPLIES

TO ACCOUNT 100-85-4350-0000-5102 08/19/03

ELEM CURRICULUM/SUPPORT SVCES/INSTRC/GENERAL/EQUIPMENT-TECHNOLOGY

-----  
6-430402 100-43-4100-0779-4501 TO PURCHASE COPY PAPER 50.00  
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 5/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/19/03  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

6-430402 100-43-4100-0780-4501 50.00  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 6/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/19/03  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

6-430402 100-43-4100-0782-4501 200.00  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 8/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/19/03  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

6-430402 100-43-4100-0783-4501 395.00  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 9/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/19/03  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

6-430402 100-43-4100-0784-4501 150.00  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 10/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/19/03  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

6-430402 100-43-4100-0785-4501 200.00  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 11/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/19/03  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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 1045.00

7-430403 100-43-4100-0786-4501 TO PURCHASE COPY PAPER 150.00  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 12/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/19/03  
 SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

7-430403	100-43-4100-0787-4501	200.00
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 13/SUPPLIES		
TO ACCOUNT	100-43-4100-0000-4501 08/19/03	
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES		
7-430403	100-43-4100-0788-4501	270.00
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 14/SUPPLIES		
TO ACCOUNT	100-43-4100-0000-4501 08/19/03	
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES		
7-430403	100-43-4100-0789-4501	130.00
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 15/SUPPLIES		
TO ACCOUNT	100-43-4100-0000-4501 08/19/03	
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES		
7-430403	100-43-4200-0925-4501	200.00
SOLDOTNA ELEMENTARY/SPED INSTRUCTION/RESOURCE/SUPPLIES		
TO ACCOUNT	100-43-4100-0000-4501 08/19/03	
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES		
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		950.00
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8-010040	100-01-4450-0000-4901 MONEY NEEDED IN ZERO ACCOUNT (NURSES) TO ORDER BAND AIDS, COLD PAKS, ETC...	200.00
TEBUGHNA SCHOOL/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES		
TO ACCOUNT	100-01-4330-0000-4501 08/21/03	
TEBUGHNA SCHOOL/HEALTH SERVICES/GENERAL/SUPPLIES		
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9-140401	100-14-4100-0000-4501 PURCHASE AND TV AND VCR	500.00
SEWARD MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES		
TO ACCOUNT	100-14-4100-0000-5101 08/21/03	
SEWARD MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/EQUIPMENT		

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10-430404 100-43-4100-0000-4501 TO PURCHASE 4TH GRADE SPELLING BOOKS 115.00  
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-43-4100-0781-4501 08/22/03  
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 7/SUPPLIES

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11-430405 100-43-4220-0924-4501 TO PURCHASE COPY PAPER 520.00  
SOLDOTNA ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/22/03  
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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12-750001 100-75-4552-0000-4331 SCHOOL GROUND HOST AD AND PRINTING CHARGES FOR ENVELOPES 200.00  
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/POSTAGE

TO ACCOUNT 100-75-4552-0000-4402 08/22/03  
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/PURCHASED SERVICES

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13-840450 100-84-4354-0000-3171 FUNDS WILL BE USED FOR NEW TEACHER EMOLUMENT 5020.00  
SECONDARY CURRICULUM/INSERVICE/GENERAL/SUB CERT W/CERTIFICT

TO ACCOUNT 100-84-4354-0000-3162 08/22/03  
SECONDARY CURRICULUM/INSERVICE/GENERAL/EMOLUMENT

13-840450 100-84-4354-0000-3296 FUNDS WILL BE USED FOR NEW TEACHER EMOLUMENT 1788.00  
SECONDARY CURRICULUM/INSERVICE/GENERAL/SUB CERT W/O CERTFCT

TO ACCOUNT 100-84-4354-0000-3162 08/22/03  
SECONDARY CURRICULUM/INSERVICE/GENERAL/EMOLUMENT

13-840450 100-84-4354-0000-4100 FUNDS WILL BE USED FOR NEW TEACHER EMOLUMENT 2042.00  
SECONDARY CURRICULUM/INSERVICE/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-84-4354-0000-3162 08/22/03  
SECONDARY CURRICULUM/INSERVICE/GENERAL/EMOLUMENT

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8850.00

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14-730401 100-73-4513-0000-4501 TO PURCHASE HANDHELD COMPUTER  
INSTRUCTION/ASST SUPT/INSTRUCTN/GENERAL/SUPPLIES

215.00

TO ACCOUNT 100-73-4513-0000-5102 08/25/03  
INSTRUCTION/ASST SUPT/INSTRUCTN/GENERAL/EQUIPMENT-TECHNOLOGY

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15-450001 100-45-4100-0777-4501 PURCHASE PRINTER, REQ#044500150  
TUSTUMENA/REGULAR INSTRUCTION/ELEM TEACHER 3/SUPPLIES

75.00

TO ACCOUNT 100-45-4100-0777-5102 08/26/03  
TUSTUMENA/REGULAR INSTRUCTION/ELEM TEACHER 3/EQUIPMENT-TECHNOLOGY

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16-840460 100-84-4350-0000-4402 PRINTING OF CURRICLULUM GUIDES FROM THE BOROUGH PRINT SHOP  
SECONDARY CURRICULUM/SUPPORT SVCES/INSTRC/GENERAL/PURCHASED SERVICES

7500.00

TO ACCOUNT 100-84-4350-0000-4501 08/28/03  
SECONDARY CURRICULUM/SUPPORT SVCES/INSTRC/GENERAL/SUPPLIES

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17-845000 100-84-4100-0000-4100 TO ESTABLISH BUDGET FOR DISTRICT'S CONTRIBUTION TO PROJECT GRAD PROGRAM,  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

5000.00

TO ACCOUNT 100-92-4100-0109-4100 08/28/03  
FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/PROFESS-TECH SERVICE

17-845000 100-84-4100-0000-4100 IMPLEMENTED IN 7 DISTRICT SCHOOLS, PER MEMORANDUM OF AGREEMENT  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

2500.00

TO ACCOUNT 100-92-4100-0109-4200 08/28/03  
FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/TRAVEL

17-845000 100-84-4100-0000-4100 2500.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-92-4100-0109-4331 08/28/03  
FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/POSTAGE

17-845000 100-84-4100-0000-4100 2500.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-92-4100-0109-4332 08/28/03  
FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/TELEPHONE

17-845000 100-84-4100-0000-4100 5000.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-92-4100-0109-4402 08/28/03  
FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/PURCHASED SERVICES

17-845000 100-84-4100-0000-4100 12500.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-92-4100-0109-4501 08/28/03  
FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/SUPPLIES

17-845000 100-84-4100-0000-4100 20000.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-92-4100-0109-5101 08/28/03  
FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/EQUIPMENT

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50000.00

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18

TRANSFER WAS REJECTED  
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19-800318 100-80-4140-0000-4501 PURCHASE 175 OFFICE XP LICENSES 7000.00  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-4402 09/08/03  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/PURCHASED SERVICES

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20-965001 100-96-4600-0000-4901 PURCHASE FURNITURE FOR TEACHERAGE AT TEBUGHNA SCHOOL 2220.00  
UNALLOCATED/OPERATION OF PLANT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-01-4600-0000-4501 09/10/03  
TEBUGHNA SCHOOL/OPERATION OF PLANT/GENERAL/SUPPLIES

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21-090002 100-09-4100-0321-5101 TO REVERSE BUDGET TRANSFER 090001, TO PURCHASE ASPHERIC LENS, CONSOLE MARKIN 1500.00  
SOLDOTNA HIGH/REGULAR INSTRUCTION/THEATER/EQUIPMENT

TO ACCOUNT 100-09-4100-0321-4501 09/11/03  
SOLDOTNA HIGH/REGULAR INSTRUCTION/THEATER/SUPPLIES

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22-090003 100-09-4100-0000-4501 TO PURCHASE SPEECH WORDBURST AS LINGUIST WORD RECALL GAME 2.00  
SOLDOTNA HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-09-4220-0924-4501 09/11/03  
SOLDOTNA HIGH/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

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23-320001 100-32-4600-0000-4430 TO COVER COST OF MEDICAL SUPPLIES ( ICE PACKS) 26.00  
COOPER LANDING/OPERATION OF PLANT/GENERAL/REPAIR & MAINT AGRMT

TO ACCOUNT 100-32-4330-0000-4501 09/11/03  
COOPER LANDING/HEALTH SERVICES/GENERAL/SUPPLIES

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25-020401 100-02-4160-0808-4501 POREQ # 040200080 CYLINDER LEASES SHOP CLASSES 135.00  
NINILCHIK/VOCATIONAL EDUCATION/TRADE&INDUST VOC ED/SUPPLIES

TO ACCOUNT 100-02-4160-0808-4410 09/12/03  
NINILCHIK/VOCATIONAL EDUCATION/TRADE&INDUST VOC ED/RENTAL

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27 TRANSFER WAS REJECTED

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28-800319 100-80-4140-0000-4501 BUILDING RENTAL FOR TESTING 600.00  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-4410 09/19/03  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/RENTAL

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30-051176 100-05-4160-0805-4501 SHARPENING OF PLANER AND JOINER KNIVES 63.00  
SKYVIEW HIGH/VOCATIONAL EDUCATION/CONSTRUCTION TRADES/SUPPLIES

TO ACCOUNT 100-05-4160-0805-4402 09/19/03  
SKYVIEW HIGH/VOCATIONAL EDUCATION/CONSTRUCTION TRADES/PURCHASED SERVICES

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31 TRANSFER WAS REJECTED

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32 TRANSFER WAS REJECTED

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33 TRANSFER WAS REJECTED

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34-460001 100-46-4450-0000-4501 AAESP CONFERENCE 10/19, 20, & 21. REQ #044600320 425.00  
REDOUBT ELEMENTARY/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-46-4400-0000-4200 09/23/03  
REDOUBT ELEMENTARY/SCHOOL ADMINSTRATION/GENERAL/TRAVEL

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35-920010 100-92-4120-0000-4501 MEMBERSHIP REGISTRATION FEE FOR FOREIGN EXCHANGE STUDENTS 81.00  
FED PROGRAMS/GRANTS/BILINGUAL INSTRUCTIO/GENERAL/SUPPLIES

TO ACCOUNT 100-92-4120-0000-4901 09/23/03  
FED PROGRAMS/GRANTS/BILINGUAL INSTRUCTIO/GENERAL/OTHER EXPENSES

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37-705005 100-70-4511-0000-4402 PRINTING CHARGES 1500.00  
BOARD OF EDUCATION/BOARD OF EDUCATION/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-70-4511-0000-4501 09/24/03  
BOARD OF EDUCATION/BOARD OF EDUCATION/GENERAL/SUPPLIES

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38-715006 100-71-4512-0000-4402 PRINTING CHARGES 1000.00  
OFF OF SUPERINTENDEN/OFF OF SUPERINTENDEN/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-71-4512-0000-4501 09/24/03  
OFF OF SUPERINTENDEN/OFF OF SUPERINTENDEN/GENERAL/SUPPLIES

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39-800330 100-80-4140-0000-4501 1. PURCHASE COPIER/SCANNER FOR HOMER CONNECTIONS 1000.00  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-5101 09/24/03  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/EQUIPMENT

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40-815003 100-81-4200-0923-4501 FY04 SPECIAL SERVICES INTENSIVE NEEDS SUPPLY ALLOCATION TO SCHOOLS 700.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-06-4200-0923-4501 09/24/03  
HOMER HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

40-815003 100-81-4200-0923-4501 400.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-48-4200-0923-4501 09/24/03  
K-BEACH ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

40-815003 100-81-4200-0923-4501 400.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-39-4200-0923-4501 09/24/03  
NIKISKI/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

40-815003 100-81-4200-0923-4501 700.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-10-4200-0923-4501 09/24/03  
NIKISKI JR/SR HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

40-815003 100-81-4200-0923-4501 200.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-38-4200-0923-4501 09/24/03  
NIKOLAEVSK/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

40-815003 100-81-4200-0923-4501 600.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-33-4200-0923-4501 09/24/03  
PAUL BANKS ELEMENTAR/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

40-815003 100-81-4200-0923-4501 400.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-46-4200-0923-4501 09/24/03  
REDOUBT ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

40-815003 100-81-4200-0923-4501 800.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-42-4200-0923-4501 09/24/03  
SEWARD ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

40-815003 100-81-4200-0923-4501	200.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-08-4200-0923-4501 09/24/03	
SEWARD HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
40-815003 100-81-4200-0923-4501	1000.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-09-4200-0923-4501 09/24/03	
SOLDOTNA HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
40-815003 100-81-4200-0923-4501	1200.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-12-4200-0923-4501 09/24/03	
SOLDOTNA MIDDLE SCHL/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
40-815003 100-81-4200-0923-4501	500.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-45-4200-0923-4501 09/24/03	
TUSTUMENA/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
40-815003 100-81-4200-0923-4501	500.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-13-4200-0923-4501 09/24/03	
HOMER MIDDLE SCHOOL/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
40-815003 100-81-4200-0923-4501	400.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-50-4200-0923-4501 09/24/03	
WEST HOMER ELEM/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
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	8000.00
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41-815004 100-81-4220-0924-4501 FY04 SPECIAL SERVICES SPEECH SUPPLY ALLOCATIONS TO SCHOOLS	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	

TO ACCOUNT 100-31-4220-0924-4501 09/24/03  
 CHAPMAN/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 260.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-50-4220-0924-4501 09/24/03  
 WEST HOMER ELEM/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 520.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-13-4220-0924-4501 09/24/03  
 HOMER MIDDLE SCHOOL/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 260.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-48-4220-0924-4501 09/24/03  
 K-BEACH ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 260.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-11-4220-0924-4501 09/24/03  
 KENAI MIDDLE SCHOOL/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 260.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-47-4220-0924-4501 09/24/03  
 MCNEIL CANYON ELEMEN/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 260.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-51-4220-0924-4501 09/24/03  
 MOUNTAIN VIEW/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 260.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-39-4220-0924-4501 09/24/03

NIKISKI/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501

260.00

PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-33-4220-0924-4501 09/24/03

PAUL BANKS ELEMENTAR/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501

260.00

PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-46-4220-0924-4501 09/24/03

REDOUBT ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501

260.00

PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-41-4220-0924-4501 09/24/03

SEARS ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501

260.00

PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-42-4220-0924-4501 09/24/03

SEWARD ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501

260.00

PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-08-4220-0924-4501 09/24/03

SEWARD HIGH/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501

520.00

PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-43-4220-0924-4501 09/24/03

SOLDOTNA ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501

260.00

PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-09-4220-0924-4501 09/24/03

SOLDOTNA HIGH/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 260.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-44-4220-0924-4501 09/24/03  
 STERLING/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

41-815004 100-81-4220-0924-4501 260.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-45-4220-0924-4501 09/24/03  
 TUSTUMENA/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

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 4940.00

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42-100440 100-10-4320-0000-4200 TO PURCHASE COLLEGE COUNSELING SUBSCRIPTION. 37.00  
 NIKISKI JR/SR HIGH/GUIDANCE SERVICES/GENERAL/TRAVEL

TO ACCOUNT 100-10-4320-0000-4501 09/25/03  
 NIKISKI JR/SR HIGH/GUIDANCE SERVICES/GENERAL/SUPPLIES

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43-460002 100-46-4100-0000-4501 TO PURCHASE BAND SUPPLIES - REQ. #044600450 & 044600440 490.00  
 REDOUBT ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-46-4100-0310-4501 09/25/03  
 REDOUBT ELEMENTARY/REGULAR INSTRUCTION/MUSIC/SUPPLIES

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44-800340 100-80-4140-0000-4501 MEETING ROOM RENTAL FOR SCHOOL PICTURES 200.00  
 ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-4410 09/25/03  
 ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/RENTAL

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45-140402 100-14-4100-0000-4501 PAY FOR PRINTING OF ENVELOPES  
SEWARD MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

56.00

TO ACCOUNT 100-14-4100-0000-4402 09/26/03  
SEWARD MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

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46-850020 100-85-4350-0000-4501 NEW PRINTER  
ELEM CURRICULUM/SUPPORT SVCES/INSTRC/GENERAL/SUPPLIES

400.00

TO ACCOUNT 100-85-4350-0000-5102 09/26/03  
ELEM CURRICULUM/SUPPORT SVCES/INSTRC/GENERAL/EQUIPMENT-TECHNOLOGY

October 20, 2003

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Gary Whiteley, Ed.D., Assistant Superintendent

SUBJECT: 2003-04 Administrator Appointment – Item 10 a (1)

It is recommended that the following administrator appointment be approved for the 2003-04 school year. The following appointment reflects a title change:

Rick McCrum                      Coordinator                      Pupil Services

Rick McCrum currently is Pupil Services Program Manager: one of two in Pupil Services. With the assignment of Jamie Harper to Assistant Director and the elimination of her former program manager position, Mr. McCrum has been delegated additional job responsibilities.

This title change to Coordinator closely reflects the duties, responsibilities and days worked for Mr. McCrum.

Please note: this is a job title change and will not result in additional cost to the District.

October 20, 2003

TO: Board of Education  
FROM: Tim Peterson, Director, Human Resources  
THROUGH: Gary Whiteley, Assistant Superintendent,  
SUBJECT: Approval of Substitute Teacher Contracts– Item

The Administration recommends the following substitute teacher contracts be approved:

Maureen Wilkinson	Grade 1	Paul Banks Elementary
Lori Young	Kindergarten	Redoubt Elementary