

Kenai Peninsula Borough School District Board of Education Meeting Agenda

April 4, 2005 – 7:00 p.m.
Regular Meeting

Borough Administration Building
148 N. Binkley, Soldotna, Alaska

SCHOOL BOARD MEMBERS:

Mrs. Sammy Crawford, President
Ms. Sandra Wassilie, Vice President
Mrs. Debra Mullins, Clerk
Mrs. Margaret Gilman, Treasurer
Ms. Deborah Germano
Dr. Nels Anderson
Mrs. Debbie Brown
Mr. Marty Anderson
Mrs. Sunni Hilts
Mr. DJ Tyson, Student Representative

Worksessions

3:30 p.m. [FY06 Budget](#) – *Structure*
4:00 p.m. ASAA Proposed Rule Changes – *Structure*
5:00 p.m. Education Legislation (*Conference call with legislators*) – *Advocacy*

A-G-E-N-D-A

1. Opening Activities

- a. Call to Order
- b. Pledge of Allegiance/National Anthem/Alaska Flag Song
- c. Roll Call
- d. Approval of Agenda
- e. Approval of Minutes/[March 7, 2005](#)

2. Awards and Presentations

3. School Reports - *Accountability*

- a. Soldotna Montessori – Ms. Mo Sanders

4. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)

5. Hearing of Delegations

6. Communications and Petitions

7. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A., Borough Assembly

8. Superintendent's Report

9. Reports - *Accountability*

- a. [February Financial Report](#) – Mrs. Douglas
- b. Board Reports

10. Action Items

- a. Consent Agenda
- (1) Approval of [Tentative Board meeting Dates for 2005-2006](#) – *Structure*
 - (2) Approval of [New Teacher Assignments](#) – *Structure*
 - (3) Approval of [Request for Leave of Absence-Certified](#) – *Structure*
 - (4) Approval of [Resignations \(Revised\)](#) – *Structure*
 - (5) Approval of [Long-term Substitute Teacher Contracts](#) – *Structure*
 - (6) Approval of [Administrator Appointments](#) – *Structure*
 - (7) Approval of High School Graduation Qualifying Exam Waiver – *Structure*
 - (8) Approval of [Budget Transfer](#) – *Structure*

- Finance
- b. Approval of [FY05 Budget Revision](#) – *Structure*
 - c. Approval of [2005-2006 Budget](#) – *Structure*

- Instructional Services
- d. Approval of [Career and Technical Education Curriculum](#) – *Structure*

11. First Reading of Policy Revisions

12. Public Presentations/Comments (Individuals are limited to three minutes each on the topic(s) listed below or on any topic.)

13. Board Comments

14. Executive Session

15. Adjourn

* * * * *



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Finance

Melody Douglas, Chief Financial Officer
148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 262-5846 Fax (907) 262-9645

March 28, 2005

MEMORANDUM

TO: Board of Education

THROUGH: Dr. Donna Peterson, Superintendent

FROM: Melody Douglas, CFO

SUBJECT: FY06 Budget Adoption

Background

HB 1 has passed the House and the Senate with a base student allocation (BSA) of \$4,733 with a potential BSA of \$4,919 pending legislative changes to the PERS and TRS systems. It is believed additional funds will be allocated to address the 5% incremental employer rate increase in effect for PERS and TRS. This expectation is the basis for the administrative recommendation to proceed with the FY06 budget plan as previously presented for now.

This matter will be discussed further during the budget work session.

Recommendation

The administration recommends approval of a general fund budget of \$88,536,469 and a total of \$105,867,945 for all funds.

Kenai Peninsula Borough School District Board of Education Meeting Minutes

March 7, 2005 – 7:00 p.m.
Regular Meeting

Homer High School
600 E. Fairview Ave., Homer, Alaska

SCHOOL BOARD MEMBERS: Mrs. Sammy Crawford, President
Ms. Sandra Wassilie, Vice President
Mrs. Debra Mullins, Clerk
Mrs. Margaret Gilman, Treasurer
Ms. Deborah Germano
Dr. Nels Anderson
Mrs. Debbie Brown
Mr. Marty Anderson
Mrs. Sunni Hilts
Mr. DJ Tyson, Student Representative

STAFF PRESENT: Dr. Donna Peterson, Superintendent of Schools
Mrs. Melody Douglas, Chief Financial Officer
Mr. Sam Stewart, Assistant Superintendent
Mr. Guy Fisher, Assistant Superintendent

OTHERS PRESENT:

Dr. Ron Keffer	Mr. Glenn Haupt
Mr. Randy Creamer	Mrs. Paula Christensen
Mr. Charlie Walsworth	Mr. Benny Abrahamson
Mr. Tim Peterson	Mr. Jim White
Mrs. Norma Holmgaard	Miss Katie Gavenus
Miss Samantha Halpin	Mrs. Cathy Carrow
Mr. Harry Rasmussen	Ms. Carey James

Others present not identified.

CALL TO ORDER: Mrs. Crawford called the meeting to order at 7:01 p.m.

PLEDGE OF ALLEGIANCE: Mrs. Crawford invited those present to participate in the Pledge of Allegiance.

ROLL CALL:

Mrs. Sammy Crawford	Present
Ms. Deborah Germano	Present
Mrs. Margaret Gilman	Present
Mrs. Debra Mullins	Present
Dr. Nels Anderson	Present
Ms. Sandra Wassilie	Present
Mrs. Debbie Brown	Present
Mr. Marty Anderson	Present
Mrs. Sunni Hilts	Present
Mr. DJ Tyson	Present

APPROVAL OF AGENDA: The agenda was approved as written.

APPROVAL OF MINUTES: The School Board Minutes of February 21, 2005, were approved with corrections.

AWARDS AND PRESENTATIONS:

The Board presented Miss Samantha Halpin (for classroom volunteerism) and Miss Katie Gavenus (for establishing an ongoing recycling program), with the Spirit of Youth Award Nomination Certificate.

The Board presented Golden Apple awards to Harry Rasmussen, Homer Flex teacher, and Jeff Szarzi, Homer Flex teacher, for their service to the District. Mr. Rasmussen accepted the award for Mr. Szarzi who was not in attendance.

Mrs. Lorene Wentz, Homer Flex, was recognized for receiving the 2004-2005 Outstanding Performance Award from the Alaska Department of Education and Early Development.

Dr. Peterson presented a 10-year service award pin to Ms. Germano.

SCHOOL REPORT:

Mr. Randy Creamer, Principal/Teacher, Kachemak Selo School, gave a PowerPoint presentation highlighting the unusual commute to school by staff, school facility, overcrowding situation, student enrollment, school improvements, and school activities.

Mr. Pete Swanson, McNeil Canyon Elementary School principal, gave a PowerPoint presentation highlighting the growing student population, cross-age activities, staffing, community support and involvement, annual school goals, classroom activities, assessment scores, academic competitions, staff development, student field trips, volunteers, artists-in-the-schools, and the 2004 National Blue Ribbon Award. Mr. Swanson expressed concern for the future of the school because of the many budget reductions that have impacted classrooms and programs. He announced that he will represent elementary principals during the upcoming AASSP/AAESP Legislative Fly-In in Juneau. He noted that his testimony to the legislature requesting additional education funding will not be as significant as testimony from parents and the general public because he is personally involved with the District.

PUBLIC PRESENTATIONS:

Ms. Laura Sheldon, McNeil Canyon Elementary secretary, expressed concern for budget reductions at the school and how they affect her job as well as the school principal. She expressed concern for the idea of regional principals. Mrs. Crawford asked Ms. Sheldon to share her story with state legislators.

**COMMUNICATIONS AND
PETITIONS:**

Dr. Peterson noted that the Career and Technical Education Curriculum still needs some work and is not ready for Board consideration as previously expected. Dr. Peterson noted that state grade level equivalents for reading, writing, and math for Grades 3 through 10 are included in the Board information packet. She explained that statewide tests are based on that information and can be accessed from the District website. Dr. Peterson announced that the Area Cost Study Update was recently released and meets the statutory requirement set forth in SB 36 which mandates a study to review the cost of educating students statewide. She noted that according to the report the Kenai Peninsula Borough School District has been under funded by \$10 million each year. She stated that there is no other district in the state that is under funded as much and for as long as the KPBSD. She stated that if the cost study does not prompt changes then the question of "Why are KPBSD children worth less than other students throughout the state?" needs to be answered. She urged those present to locate a copy of the study and testify to the legislature.

**ADVISORY COMMITTEE,
SITE COUNCIL AND/OR
P.T.A., K.P.A.A., K.P.E.A.,
K.P.E.S.A, BOROUGH
ASSEMBLY:**

Mrs. Carrow, KPEA president, commended the Board for their continued commitment to addressing lower class sizes as reflected in the 2006 budget. She thanked the Board for their support for Area Cost Study Update and for the anticipated approval of Resolution 04-05-4 and noted that KPEA and KPESA will consider similar resolutions. She explained several reasons why the retirement funds (TRS, PERS) are in jeopardy and asked the Board to oppose changes in legislation that would result in employees burdening the cost of the rate increases to the public retirement system.

**SUPERINTENDENT'S
REPORT:**

Dr. Peterson reported that principal interviews have been conducted for Sears Elementary and Kenai Central High. She reported that the assistant superintendent position vacancy has been posted and that the assistant principal position at Kenai Central High School will soon be advertised. She reported that a Board worksession will be held to discuss the proposed changes to the Alaska Student Activities Associations eligibility requirements. She told the public that adequacy and equity in education funding are two key points to discuss with state legislators.

Ms. Germano stated that she is pleased that ASAA has proposed an increase to the grade expectation for eligibility. She expressed concern regarding the proposed eligibility requirement of 5 classes for participation since the District is funded at the level of 4 classes. Dr. Peterson responded that the proposed eligibility requirements have not been approved and information is currently being shared statewide via regional representatives.

**FISCAL YEAR 2005-2006
BUDGET:**

Mrs. Melody Douglas presented the 2005-2006 Preliminary School District Budget. She stated that education funding is moving through the legislative process very quickly. She advised the Board that the administration is on hold until more information comes from the legislature. She reported that the administration is working from the January 6 version of the preliminary budget and that additional recommendations regarding staffing to address needs at the secondary level will be brought to the Board. She stated the administration recommends that the additional staff be funded by allocating 7.5 FTE of the unallocated staff already included in the budget and noted that there is no impact to the budget total.

Ms. Germano expressed concern for the pupil activity account and the disparity between schools. She thanked Mrs. Douglas for the budget document and asked why some schools have travel money for cocurricular activities when travel money was previously eliminated.

BOARD REPORTS:

Ms. Wassilie reported that she attended the Career and Technical Education Committee meeting which is evolving into the Career and Technical Education Advisory Committee and noted that the group reviewed best practices within the District. She reported that the Committee has concerns about how prepared graduates are for ongoing education and training. Ms. Wassilie asked for the Board's permission to continue to serve on the Committee.

Mrs. Crawford reported that she and Mrs. Mullins attended an employee breakfast to recognize years of service for Central Office employees. She reported that 15-, 20-, and 25-years of service pins were awarded. She stated that the Board is proud of the fact that the KPBSD Central Office is one of the smallest in the state but can accomplish more with less people because of the level of experience of the employees. She noted that the number of people in Central Office that have more than 10 years of service add up to 596 years of experience in the District.

CONSENT AGENDA:

Items presented on the Consent Agenda were Approval of Long-Term Substitute Contract; 2005-2006 Tentative Tenure Teacher Assignments; Revisions to 2005 Federal Legislative Priorities; 2005-2006 Nontenured Pupil Services Teacher Assignments; Resignations; Waiver for Soccer 10-Game Limit; and Pupil Services Nontenured Teachers for Tenure 2005-06.

**LONG-TERM SUBSTITUTE
CONTRACT:**

Mr. Fisher recommended the Board approve a substitute teacher contract for Alison Gryga, math, Nikiski Middle/High.

**2005-2006 TENTATIVE
TENURE TEACHER
ASSIGNMENTS:**

Mr. Fisher recommended the Board approve a list of tentative tenure teacher assignments for the 2005-2006 school year.

**REVISIONS TO 2005
FEDERAL LEGISLATIVE
PRIORITIES:**

Dr. Peterson recommended the Board approve revisions to the 2005 federal legislative priorities list.

**2005-2006 NONTENURED
PUPIL SERVICES TEACHER
ASSIGNMENTS:**

Mr. Fisher recommended that the Board approve a list of nontenured pupil services teacher assignments for the 2005-2006 school year.

RESIGNATIONS:

Mr. Fisher recommended the Board approve resignations from Ruby Cobus, kindergarten, Nikiski North Star Elementary; Michael S. Gullett, social studies/generalist, Nikolaevsk School, and Susan L. Bacon, Counselor, Skyview High School.

**WAIVER FOR SOCCER 10-
GAME LIMIT:**

Mr. Fisher recommended the Board approve a waiver of the 10-game limit for the 2004-2005 soccer season and that a 15-game season be temporarily approved on a trial basis, or until the KPBSD member schools bring forward a proposal for School Board action to amend the season.

**PUPIL SERVICES
NONTENURED TEACHERS
FOR TENURE 2005-06:**

MOTION

Mr. Fisher recommended the Board approve a list of nontenured Pupil Services teachers for tenure for the 2005-2006 school year.

Mrs. Mullins moved the Board approve Consent Agenda Items Numbers 1 through 7. Mrs. Hilts seconded.

Ms. Wassilie asked for an explanation of the 10-game soccer limit. Mr. Fisher explained that the Skyview High School soccer team would like to participate in a tournament that, if played, will take them beyond the 10-game limit and have requested a one-time waiver. He explained that the coach followed the process set forth by KPSAA but the timing on the request would preclude the team from participating in the tournament this year. He stated that the one-time waiver would allow the team to participate and still give the Board the opportunity to consider expanding the length of the soccer season in the future.

Motion carried unanimously.

RESOLUTION 04-05-4:

Mrs. Douglas recommended the Board approve Resolution Number 04-05-4 which supports the *Alaska School District Cost Study Update*.

MOTION

Ms. Germano moved the Board approve Resolution Number 04-05-4. Ms. Wassilie seconded.

MOTION

Ms. Germano moved the Board amend the resolution by inserting the words "the proposed area cost differential of 1.171 would be an increase of \$10 million at the base student allocation of \$4,576" at the end of the third paragraph. Ms. Wassilie seconded.

Ms. Germano explained that the reason she specifically mentioned \$4,576 is because that is what the cost study was based on. She reported that the state House of Representatives has approved \$4,919.

RESOLUTION 04-05-4:
(continued)

Mrs. Gilman asked whether the cost study report mentioned that the \$10 million would fix the discrepancy and then in addition the District would be moved to a different area cost differential for the future. Ms. Germano stated that the cost differential would be 1.171 and so when the base student allocation changes the number will increase. Mrs. Douglas stated that the amendment clarifies the language in the last paragraph.

Amendment carried unanimously.

MOTION

Ms. Germano moved the Board amend the resolution by inserting a new paragraph after the third paragraph to read, "Whereas since the inception of SB 36 the Kenai Peninsula Borough School District has been under funded by millions of dollars affecting the educational opportunities of children on the Kenai Peninsula". Dr. Anderson seconded.

Mrs. Gilman suggested the amendment say, "Whereas the most area cost differential report indicates...." Ms. Germano explained that that was the reason for the previous amendment.

Amendment carried unanimously.

MOTION

Ms. Germano moved the Board amend the resolution by deleting the words "local funding is the maximum allowed by law" and insert the word "consistently" in the sixth paragraph. Ms. Wassilie seconded.

Ms. Germano explained that the reason for deleting the language is because it is referenced in a later paragraph.

Amendment carried unanimously.

MOTION

Ms. Germano moved the Board amend the resolution by adding "three additional schools are not on state maintained roads, 16 schools are under 100 students and 18 schools are heated with high-cost fuel oil or propane". Dr. Anderson seconded.

Ms. Germano explained that the proposed amendment was meant to expand on the District's issues. She stated that the Board does not want the public to think that the only issue is that there are 4 communities accessible by air or water.

Amendment carried unanimously.

Mrs. Brown asked for the names of the three schools that are not on borough maintained roads. Ms. Germano replied that Kachemak Selo School, Razdolna School and Voznesenka School are not accessible on state maintained roads. Mrs. Brown confirmed that the intent of the amendment was "state maintained" and not "borough maintained" roads.

Amended motion carried unanimously.

**PUBLIC PRESENTATIONS/
COMMENTS:**

Ms. Espenshade, Homer High School parent, expressed anger at the results of the *Alaska School District Cost Update*, and asked what the amount would be if the \$10 million shortage (mentioned in the update) could be divided per pupil, and suggested that the Board may have to file a lawsuit.

Ms. Rachael Roe, Homer High PTA president, asked about travel money that was listed in the FY06 Budget. Mr. Fisher stated that he will research the information and will respond. She reported that she recently attended the state PTA Legislative Issues Conference in Anchorage and noted that the area cost differential issue was not chosen as a priority by only a few votes.

Mr. Tom Latimer, McNeil Canyon Elementary library volunteer, noted that he heavily relies on the assistance of the school secretary and Mr. Bob VanDerWege, asked for a review of how libraries are being staffed throughout the District. He asked the Board to make a conscious effort not to close school libraries. Ms. Germano replied that the FY06 Budget contains a .38 library assistant and noted that the administration is working on a plan for certified librarians to oversee library collections.

BOARD COMMENTS:

Mrs. Gilman expressed appreciation for the Kachemak Selo School report and the McNeil Canyon Elementary School report. She noted that the Board held a discussion with the Peninsula legislative delegation prior to the Board meeting about the importance of the *Alaska School District Cost Study Update*. She asked Mr. Swanson to relate parts of his school report during his visit to Juneau to meet with legislators. She urged Mr. Creamer to share his PowerPoint presentation to the state Health, Education and Social Services Committees because it is the most apropos information that can be shared regarding education on the Kenai Peninsula. She suggested that Mr. Creamer's report be shared boroughwide to educate the public about schools within the District that are not accessible by roads. She stated that the message should also be shared with every state organization so it is understood that the Kenai Peninsula is both urban and rural. She stated that AASB must be held accountable and support the study and the Kenai Peninsula Borough School District, otherwise she cannot support paying \$20,000 in membership dues. She stated that it is not right that District students are worth less than other students in the state. She stated that she hopes NEA-Alaska will also take a position regarding the *Alaska School District Cost Study Update*.

BOARD COMMENTS:
(continued)

Mrs. Brown thanked the Homer community for hosting the meeting and thanked those who spoke to the Board. She noted that the Board has requested that federal funding be appropriated to develop the East End Road from Homer to an area above Kachemak Selo as one of the federal priority items. She stated that it is important that the various groups exchange information and noted that she was pleased that a representative from the District attended the state PTA Conference. She stated that she hopes that the AASB Executive Board will meet in a timely manner and decide to provide support for the *Alaska School District Cost Study Update* since the potential for assistance is great. She expressed concern for some of the AASB resolutions that were presented prior to the Annual Conference. She stated that she would like AASB to prove that they believe in the resolutions that were passed during the Annual Conference such as putting "kids first". She stated that so far, the AASB has failed to support the District regarding area cost differential inequities and if continued, she will recommend that the District withdraw its membership.

Mr. Tyson congratulated those who received awards. He commended the students who received Spirit of Youth nominations for their community service. He thanked Mr. Creamer for the Kachemak Selo School report and commented on the dedication of the teachers and the quality of education. He thanked Mr. Swanson for the McNeil Canyon Elementary School report and congratulated him for the Blue Ribbon Award. He wished Mr. Swanson good luck during the upcoming lobbying visit to Juneau. Mr. Tyson reported that there was not much support from students regarding ASAA's proposed eligibility requirement to take five classes instead of four. He noted that many seniors take four classes so they can participate in sports and use the extra time to work at a job.

Ms. Wassilie expressed appreciation for the school reports and agreed with Mrs. Gilman's suggestion to convey the information from the school reports to the legislature. She expressed appreciation for those who spoke to the Board about the *Alaska School District Cost Study Update* and added that she would like to see the report respected and does not want it shelved. She encouraged those present to attend the Senate Finance Committee hearing at 9:00 a.m. on Wednesday to testify for adequacy and equity of education funding. She stated that she is a strong supporter of the DMC and noted that at least three schools on the eastern side of the Peninsula depend on Mr. VanDerWege and his staff for materials to support their programs. She stated that with 16 schools under 100 students, the services of the DMC are greatly needed. She stated that she remembered Mrs. Gilman's request to add \$50,000 to the student travel for statewide competitions and added that the money might assist students who qualify to compete at the state level. Ms. Wassilie asked Ms. Sheldon to share her comments with the legislature. She commented that the Board has not heard from nurses lately and added that she is bothered by inadequate nurse coverage in the buildings. She stated that the Board needs to pay attention to situations where principals cannot deal with student discipline in a timely manner.

BOARD COMMENTS:
(continued)

Dr. Anderson stated that he is gratified that the *Alaska School District Cost Study Update* confirmed the Board's long-time message to the legislature. He stated that the Board will have to create a row in order to get attention by the legislature.

Mrs. Hilts expressed appreciation for the Kachemak Selo and McNeil Canyon Elementary reports and noted that both schools are fun to visit. She stated that she appreciated hearing about the budget reductions at the schools. She reported that the Alaska Kids Count organization is making an impact for children and noted that an email was sent from them notifying subscribers about the upcoming Senate Finance Committee meeting on Wednesday, March 9, at 9:00 a.m. She stated that testifying at the Committee meeting may be the Board's only chance to speak about educational funding because Senator Wilkins has stated that education funding legislation will likely move through the legislative process before the March 15 deadline. She urged those present to contact legislators and speak in support of educational funding as soon as possible. She reported that Senator Bettye Davis suggested that peninsula residents contact friends in Anchorage, to contact legislators and lobby for education funding. She suggested that parents talk to legislators about personal experiences, and noted that education is not the same quality as 5, 10 or 30 years ago and that money makes a difference. She stated that the School Board is doing its best but needs help from the public this week.

Mrs. Mullins expressed appreciation for the school reports and added that she wished the Board could have taken the reports to the AASB Legislative Fly-in so that legislators could learn about what it takes to provide an education for students on the Kenai Peninsula. She expressed appreciation for those who were given awards and added that each recognition was well-deserved. She requested an excused absence from the April 4 meeting for personal reasons and an excused absence from the April 21 meeting to attend the NSBA National Conference. She explained aspects of the *Alaska School District Cost Study Update* and added that AASB does not support redistributing the same amount of education dollars, instead they support the increase of money for education. She explained that if the money for education was redistributed the Anchorage School District will lose \$25 million, Fairbanks North Star Borough School District will lose \$5.5 million dollars, and the Mat-Su School District will lose \$3 million dollars and added that legislators in the large districts will not be in support of implementing changes to the area cost differential. She noted that out of the five large districts only Juneau-Douglas School District and KPBSD would gain \$1.2 million and \$4.176 million respectively. She explained that when school boards and cities are pitted against each other it is not good for students and added that Alaska is a rich state and needs to increase the amount of money allocated for education. She encouraged those present to voice their opinions to legislators and to persuade others statewide to do the same.

BOARD COMMENTS:

(continued)

Mr. Anderson thanked Mr. Creamer and Mr. Swanson for the school presentations and added that he was not aware of the difficult commute to Kachemak Selo School each day. He encouraged the administrators to share their school reports with state legislators. He stated that although AASB is a good organization, the membership needs to take a stand to support an increase to the amount spent on education. He reported that he spoke with larger districts and told them what has been cut and asked for ideas and solutions. He stated that the response was "That's too bad but we're not going to talk about anything that might hurt." He stated that if AASB is not going to help the Kenai Peninsula then the Board might want to reconsider the value of the membership. He urged those present to send emails to legislators or start a letter-writing campaign as well as make friends aware of the situation on the Kenai Peninsula. He stated that the District would look very different with an additional \$10 million and added that it is not fair to students. He stated that the Board needs an explanation from the state about why the Kenai has been ignored for 20 years when there have been three area cost differential studies. He asked for help from those present to voice their opinions.

Ms. Germano congratulated those who received Board recognition. She thanked Mr. Creamer and Mr. Swanson for the school reports. She echoed comments made to the administrators by other Board members about sharing their school reports with state legislators. She stated that many things could have been done differently if the District would have received an additional \$10 million as recommended in the *Alaska School District Cost Study Update*. She stated that McNeil Canyon is a model for enrichment, and noted that the school has done everything possible to enrich opportunities for children. She thanked the school staff and parents for making their vision possible. She stated that it is impossible to quantify what a principal does each day and encouraged all administrators to share their stories with others across the state. She asked the public to be aware of what the District has forced employees to do because of a lack of funds. She stated that frustrations expressed towards AASB by fellow Board members are misdirected, and instead should be directed towards the Kenai Peninsula legislative delegation. She thanked Ms. Sheldon for sharing her comments and suggested that she email them to each state legislator. She noted that KPBSD is the only large district that pays nurses from the support salary schedule while other districts pay nurses as certified employees. She stated that the Board cannot ask employees to do more. She instructed those present to tell legislators that the state has money because of higher oil prices when they ask where to get the money to fund education. She thanked the audience for their attendance.

BOARD COMMENTS:
(continued)

Mrs. Crawford thanked Mr. Creamer and Mr. Swanson for the school reports, and urged them to share their stories with the legislature. She thanked the Spirit of Youth nominees for their service to the District and community and thanked those who were recognized by the Board. She reported that the legislature is moving quickly on educational funding legislation and cautioned those present that it may be the last week to work on it. She urged the public to speak to legislators via email, phone, or public testimony during the March 9 teleconference. She stated that most legislators do not know the magnitude of budget reductions that have been made in the KPBSD and added that very few schools in the state have cut back as much as District schools. She stated that Board member requests to review attendance bylaws, participation in Board activities, and the Board bylaws section of the *Policy Manual* will occur on June 7 prior to the Board planning session.

ADJOURN:

At 9:06 p.m., Ms. Germano moved the School Board Meeting be adjourned. Mrs. Gilman seconded.

Motion carried unanimously.

Respectfully submitted,

Mrs. Sammy Crawford, President

Mrs. Debra Mullins, Clerka

The Minutes of March 7, 2005,
have not been approved as of
March 15, 2005.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
 SOURCE OF REVENUE BY FUND
 THROUGH 02/28/05

FY 05

	MTD	YTD	BUDGET	DIFFERENCE	PERCENT TO DATE
FUND: 100 OPERATING FUND					
LOCAL REVENUE					
0008 PR YR ECUM APPROP	0.00	0.00	102,829.00	102,829.00	0%
0010 PR YR FUND BALANCE	0.00	0.00	1,600,000.00	1,600,000.00	0%
0011 BOROUGH APPROPRIATIO	2,205,468.25	17,643,746.00	26,465,619.00	8,821,873.00	66%
0012 IN KIND REVENUE	0.00	0.00	6,956,156.00	6,956,156.00	0%
0030 EARNINGS ON INVESTMT	0.00	0.00	341,209.00	341,209.00	0%
0040 OTHER LOCAL REVENUE	7,125.00	255,933.71	50,000.00	205,933.71-	511%
0046 RENTAL OF SCH FACILI	2,500.00	15,500.00	65,000.00	49,500.00	23%
0049 ERATE REVENUE	0.00	127,598.88	450,000.00	322,401.12	28%
LOCAL REVENUE TOTAL	2,215,093.25	18,042,778.59	36,030,813.00	17,988,034.41	50%
STATE REVENUE					
0050 STATE REVENUE	35,524.17	59,104.92	0.00	59,104.92-	0%
0051 FOUNDATION	3,529,534.00	28,236,272.00	46,260,227.00	18,023,955.00	61%
0052 QUALITY SCHOOLS	227,371.00	227,371.00	549,602.00	322,231.00	41%
STATE REVENUE TOTAL	3,792,429.17	28,522,747.92	46,809,829.00	18,287,081.08	60%
FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	279,973.00	279,973.00	0%
100 OPERATING FUND	6,007,522.42	46,565,526.51	83,120,615.00	36,555,088.49	56%
FUND: 201 STATE/STAFF DEVELPMT					
STATE REVENUE					
0050 STATE REVENUE	0.00	596.26	0.00	596.26-	0%
FEDERAL REVENUE					

0150 INTERGVNMTL FEDERAL	0.00	0.00	19,527.00	19,527.00	0%
201 STATE/STAFF DEVELPMT	0.00	596.26	19,527.00	18,930.74	3%
FUND: 205 PUPIL TRANSPORTATION					
LOCAL REVENUE					
0008 PR YR ECUM APPROP	0.00	0.00	5,200.00	5,200.00	0%
STATE REVENUE					
0050 STATE REVENUE	0.00	3,075,536.00	4,598,032.00	1,522,496.00	66%
205 PUPIL TRANSPORTATION	0.00	3,075,536.00	4,603,232.00	1,527,696.00	66%
FUND: 213 ALASKA ONLINE					
FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	20,014.80	26,655.80	78,454.00	51,798.20	33%
FUND: 214 STTWDE AK MNTRSH					
STATE REVENUE					
0050 STATE REVENUE	67,735.31	90,213.30	242,133.00	151,919.70	37%
FUND: 215 COMMUNITY SCHOOL FUN					
LOCAL REVENUE					
0040 OTHER LOCAL REVENUE	8,300.66	74,500.01	255,958.00	181,457.99	29%
FUND: 216 DVR PLAYGROUND AIDE					
STATE REVENUE					

0050	STATE REVENUE	0.00	180.23	2,808.00	2,627.77	6%
FUND: 225 BOARDING HOME PROGRA						
STATE REVENUE						
0050	STATE REVENUE	0.00	0.00	27,308.00	27,308.00	0%
FEDERAL REVENUE						
0150	INTERGVNMTL FEDERAL	0.00	1,708.48	0.00	1,708.48-	0%
	225 BOARDING HOME PROGRA	0.00	1,708.48	27,308.00	25,599.52	6%
FUND: 255 FOOD SERVICE FUND						
LOCAL REVENUE						
0008	PR YR ECUM APPROP	0.00	0.00	109,203.00	109,203.00	0%
0020	TYPE A LUNCH-PUPILS	101,004.17	721,844.00	1,657,693.00	935,849.00	43%
0040	OTHER LOCAL REVENUE	0.00	2,536.50	10,000.00	7,463.50	25%
	LOCAL REVENUE TOTAL	101,004.17	724,380.50	1,776,896.00	1,052,515.50	40%
FEDERAL REVENUE						
0150	INTERGVNMTL FEDERAL	0.00	495,656.13	1,203,122.00	707,465.87	41%
0162	USDA	0.00	0.00	94,448.00	94,448.00	0%
	FEDERAL REVENUE TOTAL	0.00	495,656.13	1,297,570.00	801,913.87	38%
FUND: 255	FOOD SERVICE FUND					
	255 FOOD SERVICE FUND	101,004.17	1,220,036.63	3,074,466.00	1,854,429.37	39%
FUND: 260 TITLE I-A						
FEDERAL REVENUE						
0150	INTERGVNMTL FEDERAL	0.00	0.00	4,533,297.00	4,533,297.00	0%

FUND: 262 HANDICAPD PRESCHOOLS

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	6,299.72	65,315.00	59,015.28		9%

FUND: 265 CARL PERKINS - BASIC

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	0.00	220,777.00	220,777.00		0%

FUND: 266 TITLE VI-B

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	0.00	3,058,408.00	3,058,408.00		0%

FUND: 271 CHARTER SCHOOL GRANT

STATE REVENUE						
0050 STATE REVENUE	0.00	69,324.07	69,324.00	0.07-		100%

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	6,211.79	431,220.00	425,008.21		1%
271 CHARTER SCHOOL GRANT	0.00	75,535.86	500,544.00	425,008.14		15%

FUND: 272 UPWARD BOUND/UAA

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	0.00	25,528.00	25,528.00		0%

FUND: 275 CAPACITY, BLDG, IMPROV

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	0.00	21,079.00	21,079.00		0%

FUND: 277 GEAR UP

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	5,232.31	77,947.00	72,714.69		6%

FUND: 284 YOUTH IN DETENTION

STATE REVENUE						
0050 STATE REVENUE	0.00	206,573.00	206,573.00	0.00		100%

FUND: 288 STOFK CNCL ON ARTS

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	1,326.00	1,326.00	0.00		100%

FUND: 289 GOV'S DRUG PREVENT

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	4,927.50	40,000.00	35,072.50		12%

FUND: 291 TITLE I-D DEL & A/R

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	0.00	47,042.00	47,042.00		0%

FUND: 293 YRBS

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	0.00	5,000.00	5,000.00	0%	

FUND: 295 SCHOOL IMPROV/TEBHUG

FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	39,320.00	39,320.00	0%

FUND: 296 CIAP - COMM SCHOOLS

FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	13,770.00	13,770.00	0%

FUND: 297 SCH BRKFST STARTUP

FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	41,062.00	41,062.00	0%

FUND: 298 TITLE I-D, DELINQUEN

FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	50,275.00	50,275.00	0%

FUND: 299 KBEACH COMM LEARNING

FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	59,776.00	59,776.00	0%

FUND: 350 TITLE VII -INDIAN ED

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	122,002.64	334,278.00	212,275.36		36%

FUND: 371 CORPORATE GRANTS

LOCAL REVENUE						
0040 OTHER LOCAL REVENUE	1,725.00	14,889.28	25,155.00	10,265.72		59%

FUND: 372 COMMUNITY THEATER

LOCAL REVENUE						
0040 OTHER LOCAL REVENUE	0.00	0.00	101,046.00	101,046.00		0%

FUND: 374 CHARTER SCHOOLS G/F

LOCAL REVENUE						
0008 PR YR ECUM APPROP	0.00	0.00	0.00	0.00		0%

FUND: 374 CHARTER SCHOOLS G/F
STATE REVENUE

0050 STATE REVENUE	0.00	0.00	3,396,437.00	3,396,437.00		0%
374 CHARTER SCHOOLS G/F	0.00	0.00	3,396,437.00	3,396,437.00		0%

FUND: 375 EQUIPMENT FUND

FEDERAL REVENUE						
0230 SURPLUS PROPERTY	0.00	45,276.69	0.00	45,276.69-		0%

FUND: 379 SCHOOL INCENTIVE FND

TRANS FROM OTHER FUNDS

0250 TRANS FROM OTHER FUN	0.00	0.00	414,068.00	414,068.00	0%
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FUND: 710 PUPIL ACTIVITY FUND

FEDERAL REVENUE

0210 PUPACT REVENUE	223,318.93	1,496,774.25	0.00	1,496,774.25-	0%
0211 PUPACT GATE RECEIPTS	12,181.84	90,722.88	0.00	90,722.88-	0%
0214 PUPACT PARTCPTN FEES	7,904.64	203,283.77	0.00	203,283.77-	0%
0215 PUPACT FND RAISG REV	13,313.86	111,193.57	0.00	111,193.57-	0%
0216 PUPACT ACTIVITY FEE	8,107.70	142,263.50	0.00	142,263.50-	0%
0220 PUPACT DONATIONS	15,250.60	54,907.48	0.00	54,907.48-	0%
FEDERAL REVENUE TOTAL	280,077.57	2,099,145.45	0.00	2,099,145.45-	0%

TRANS FROM OTHER FUNDS

0250 TRANS FROM OTHER FUN	8,169.47	305,443.95	0.00	305,443.95-	0%
710 PUPIL ACTIVITY FUND	288,247.04	2,404,589.40	0.00	2,404,589.40-	0%

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FYR 05 KENAI PENINSULA BOROUGH SCHOOL DISTRICT REPORT #: 5
 EXPENDITURE SUMMARY BY FUND/FUNC
 02/28/05

ORIGINAL BUDGET	CURRENT BUDGET	MONTH	YTD	ENCUMBRANCES	UNENCUMBERED BALANCE	% EXP
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100 OPERATING FUND

4100	REGULAR INSTRUCTION	35,174,220	36,487,144	2,618,431.68	16,360,280.46	80,901.20	20,045,962.34	45
4120	BILINGUAL INSTRUCTIO	668,484	672,557	62,568.34	356,050.29	0.00	316,506.71	52
4130	GIFTED/TALENTED INST	614,724	600,773	55,068.94	320,662.32	602.36	279,508.32	53
4140	ALTNTV (CONNECTIONS)	2,093,232	2,185,859	144,242.90	1,104,496.22	56,919.55	1,024,443.23	53
4160	VOCATIONAL EDUCATION	1,481,696	1,322,688	109,463.87	700,365.22	4,127.86	618,194.92	53
4200	SPED INSTRUCTION	8,203,290	8,274,815	762,087.35	4,411,953.80	21,939.96	3,840,921.24	53
4220	SPED SVCS - STUDENT	3,294,928	3,196,285	278,272.20	1,647,554.29	79,340.81	1,469,389.90	54
4320	GUIDANCE SERVICES	1,110,145	912,263	79,657.51	478,893.04	1,471.08	431,898.88	52
4330	HEALTH SERVICES	1,053,028	1,067,725	114,644.30	647,282.71	6,497.55	413,944.74	61
4350	SUPPORT SVCS/INSTRC	647,935	676,294	32,238.64	349,607.02	6,865.00	319,821.98	52
4352	LIBRARY SERVICE	1,144,614	1,010,471	83,170.38	488,858.65	3,356.34	518,256.01	48
4354	INSERVICE	20,875	0	0.00	396.13	0.00	396.13-	0
4400	SCHOOL ADMINSTRATION	3,433,673	3,986,015	323,292.23	2,235,437.12	287.00	1,750,290.88	56
4450	SCH ADMIN - SUPPORT	2,814,553	2,835,068	274,139.30	1,725,460.24	5,632.61	1,103,975.15	61
4511	BOARD OF EDUCATION	245,803	249,124	50,786.62	163,135.46	2,610.40	83,378.14	66
4512	OFF OF SUPERINTENDEN	280,652	292,975	20,761.13	182,466.44	539.80	109,968.76	62
4513	ASST SUPT/INSTRUCTN	180,560	206,253	17,429.61	136,239.85	0.00	70,013.15	66
4551	FISCAL SERVICES	602,253	608,785	53,606.72	416,872.94	1,071.20	190,840.86	68
4552	INTERNAL SERVICES	563,252	606,684	57,230.60	416,770.42	842.64	189,070.94	68
4553	STAFF SERVICES	549,178	555,503	56,770.01	360,689.26	3,011.97	191,801.77	65
4555	DATA PROCESSING SVCS	832,595	841,516	54,984.22	554,193.37	8,794.40	278,528.23	66
4556	OP & BUSINESS SVCS	185,114	171,536	15,070.26	112,918.69	1,590.00	57,027.31	66
4557	INDIRECT COST POOL	91,533	91,533	0.00	0.00	0.00	91,533.00	0
4600	OPERATION OF PLANT	14,741,801	15,030,683	876,354.20	5,197,600.56	6,293.57	9,826,788.87	34
4700	PUPIL ACTIVITY	1,235,219	1,238,066	81,479.07	484,836.71	438.00	752,791.29	39

81,263,357	83,120,615	6,221,750.08	38,853,021.21	293,133.30	43,974,460.49	47
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201 STATE/STAFF DEVELPMT

4100	REGULAR INSTRUCTION	19,527	19,527	1,263.25	11,431.35	0.00	8,095.65	58
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205 PUPIL TRANSPORTATION

4700	PUPIL ACTIVITY	12,639	12,639	0.00	2,318.28	0.00	10,320.72	18
4760	PUPIL TRANSPORTATION	4,585,393	4,590,593	511,671.86	2,461,573.49	2,931.10	2,126,088.41	53

4,598,032	4,603,232	511,671.86	2,463,891.77	2,931.10	2,136,409.13	53
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213 ALASKA ONLINE

4100 REGULAR INSTRUCTION	70,000	78,454	6,686.90	40,029.60	0.00	38,424.40	51
214 STTWDE AK MNTRSHP							
4100 REGULAR INSTRUCTION	151,400	242,133	22,628.71	135,470.72	0.00	106,662.28	55
215 COMMUNITY SCHOOL FUN							
4780 COMMUNITY SERVICES	255,958	255,958	20,943.51	129,500.30	2,278.00	124,179.70	51
216 DVR PLAYGROUND AIDE							
4100 REGULAR INSTRUCTION	2,467	2,467	273.26	1,532.13	0.00	934.87	62
4600 OPERATION OF PLANT	341	341	503.37	503.37	0.00	162.37-	147
	2,808	2,808	776.63	2,035.50	0.00	772.50	72
225 BOARDING HOME PROGRA							
4300 SUPPORT SERV-PUPILS	27,308	27,308	806.00	5,281.70	0.00	22,026.30	19
255 FOOD SERVICE FUND							
4790 FOOD SERVICES	2,965,263	3,074,466	271,963.77	1,838,077.10	12,188.22	1,224,200.68	60
260 TITLE I-A							
4100 REGULAR INSTRUCTION	3,657,946	4,358,332	177,264.23	1,366,916.87	87,884.59	2,903,530.54	33
4300 SUPPORT SERV-PUPILS	140,944	174,965	7,666.08	50,376.86	10,954.90	113,633.24	35
	3,798,890	4,533,297	184,930.31	1,417,293.73	98,839.49	3,017,163.78	33
262 HANDICAPD PRESCHOOLS							

4200 SPED INSTRUCTION	65,315	65,315	5,016.08	34,143.00	0.00	31,172.00	52
265 CARL PERKINS - BASIC							
4160 VOCATIONAL EDUCATION	220,777	220,777	22,279.88	92,057.98	34,583.72	94,135.30	57
266 TITLE VI-B							
4200 SPED INSTRUCTION	3,058,408	3,058,408	277,319.96	1,205,903.91	51,071.31	1,801,432.78	41
271 CHARTER SCHOOL GRANT							
4100 REGULAR INSTRUCTION	477,061	477,061	11,487.24	107,101.75	22,319.23	347,640.02	27
4400 SCHOOL ADMINISTRATION	23,483	23,483	0.00	22,966.73	0.00	516.27	97
	500,544	500,544	11,487.24	130,068.48	22,319.23	348,156.29	30
272 UPWARD BOUND/UAA							
4100 REGULAR INSTRUCTION	25,528	25,528	158.86	2,775.32	0.00	22,752.68	10
275 CAPACITY, BLDG, IMPROV							
4200 SPED INSTRUCTION	21,079	21,079	2,833.22	11,138.30	1,794.00	8,146.70	61
277 GEAR UP							
4100 REGULAR INSTRUCTION	7,660	77,947	6,278.48	34,291.98	396.73	43,258.29	44
284 YOUTH IN DETENTION							
4100 REGULAR INSTRUCTION	206,573	206,573	17,422.69	117,692.84	5,883.67	82,996.49	59

288	STOFAK CNCL ON ARTS							
	4100 REGULAR INSTRUCTION	2,251	1,326	0.00	0.00	0.00	1,326.00	0
289	GOV'S DRUG PREVENT							
	4100 REGULAR INSTRUCTION	40,000	40,000	3,996.00	24,259.50	8,640.50	7,100.00	82
291	TITLE I-D DEL & A/R							
	4100 REGULAR INSTRUCTION	47,042	47,042	7,062.43	23,830.84	19,046.75	4,164.41	91
293	YRBS							
	4100 REGULAR INSTRUCTION	5,000	5,000	0.00	0.00	0.00	5,000.00	0
295	SCHOOL IMPROV/TEBHUG							
	4100 REGULAR INSTRUCTION	39,320	39,320	23,772.63	23,772.63	0.00	15,547.37	60
296	CIAP - COMM SCHOOLS							
	4100 REGULAR INSTRUCTION	13,770	13,770	0.00	0.00	0.00	13,770.00	0
297	SCH BRKFST STARTUP							
	4790 FOOD SERVICES	31,200	41,062	0.00	25,822.00	0.00	15,240.00	62
298	TITLE I-D, DELINQUEN							
	4100 REGULAR INSTRUCTION	50,275	50,275	2,549.66	12,804.85	4,527.44	32,942.71	34
299	KBEACH COMM LEARNING							

4100 REGULAR INSTRUCTION	59,776	59,776	0.00	0.00	2,165.75	57,610.25	3
350 TITLE VII -INDIAN ED							
4100 REGULAR INSTRUCTION	334,278	334,278	30,827.42	178,464.99	880.40	154,932.61	53
371 CORPORATE GRANTS							
4100 REGULAR INSTRUCTION	40,609	25,155	956.96	8,875.22	178.20	16,101.58	35
372 COMMUNITY THEATER							
4780 COMMUNITY SERVICES	101,046	101,046	3,747.75	19,544.91	6.81	81,494.28	19
374 CHARTER SCHOOLS G/F							
4100 REGULAR INSTRUCTION	2,315,313	2,871,851	170,354.29	994,752.26	1,830.20	1,875,268.54	34
4330 HEALTH SERVICES	22,518	28,518	3,131.06	18,057.53	0.00	10,460.47	63
4352 LIBRARY SERVICE	0	0	2,819.78	16,968.79	0.00	16,968.79-	0
4400 SCHOOL ADMINSTRATION	65,459	71,259	11,786.63	72,853.46	150.00	1,744.46-	102
4450 SCH ADMIN - SUPPORT	158,848	167,051	14,745.12	83,465.05	277.00	83,308.95	50
4557 INDIRECT COST POOL	91,533	115,172	0.00	0.00	0.00	115,172.00	0
4600 OPERATION OF PLANT	85,221	136,796	12,732.16	74,325.05	780.00	61,690.95	54
4700 PUPIL ACTIVITY	0	5,790	3,359.19	8,104.17	1,000.00	3,314.17-	157
	2,738,892	3,396,437	218,928.23	1,268,526.31	4,037.20	2,123,873.49	37
379 SCHOOL INCENTIVE FND							
4100 REGULAR INSTRUCTION	0	402,280	3,439.26	84,974.30	7,097.97	310,207.73	22
4330 HEALTH SERVICES	0	800	0.00	799.99	0.00	0.01	99
4450 SCH ADMIN - SUPPORT	0	3,763	0.00	3,619.17	0.00	143.83	96
4600 OPERATION OF PLANT	0	7,225	0.00	5,604.69	2,730.84	1,110.53-	115
	0	414,068	3,439.26	94,998.15	9,828.81	309,241.04	25
710 PUPIL ACTIVITY FUND							

	0	73,614	237,814.51	2,102,160.45	219,973.90	2,248,519.54-	154
REPORT TOTALS	100,761,886	104,776,138	8,119,312.28	50,307,164.64	794,704.53	53,674,269.64	48

Office of the Superintendent

Dr. Donna Peterson, Superintendent of Schools

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

Kenai Peninsula Borough School District

Memorandum

DATE: March 22, 2005
TO: Members, Board of Education
FROM: Donna Peterson, Ed.D.
Superintendent of Schools
RE: [2005-2006 Meeting Dates](#)

The administration recommends the attached schedule for Board meetings during the 2005-2006 school year. The proposed schedule mirrors the current school year with the following changes:

1. eliminate the second meeting in November (a majority of school board members attend the Alaska Association of School Boards conference; it has been suggested that the second meeting in November may not be necessary).
2. change the March meeting to the third Monday (to accommodate the early spring break for the Arctic Winter Games).
3. eliminate the second meeting in April (to facilitate Board member attendance at the National School Board Association Annual Conference).

The administration recommends approval of the attached Tentative Board meeting date and time for the 2005-2006 school year. Meetings begin at 7:00 p.m. in the Borough Assembly Chamber.

April 4, 2005

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Guy Fisher, Assistant Superintendent

SUBJECT: Approval of New Teacher Assignments/2004-05 Item – 10 a (2)

It is recommended that the following new teacher assignments be approved. The following assignments are tentative:

<u>RESIDENCE</u>	<u>NAME</u>	<u>DEGREE</u>	<u>INSTITUTION</u>	<u>MAJOR</u>	<u>ATC</u>	<u>EXP</u>	<u>ASSIGN</u>
Homer, AK.	Anne E. Peel	B.A	University of Northern Colorado	Special Ed.	K-12 Special Ed, Moderately Handicapped	===	Temporary Special Ed. EH Teacher at Homer Middle School
Ninilchik, AK.	Katherine A. Van Saun	M.S.	University of North Texas, Denton, Texas	Speech-Language Path/Audiology	Pre K-12 Speech/ Language Pathologist	1 States	Temporary Speech Language Pathologist, Central Peninsula Area, Pupil Services
Soldotna, AK.	Kimberly D. Knecht	B.S.	Antioch University, Seattle, Washington	Education	K-8 Elementary Education	4 AK.	.50 FTE Temporary 21 st Century Grant Teacher/ Manager at K-Beach Elementary

April 4, 2005

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Guy Fisher, Assistant Superintendent

SUBJECT: Approval of Request for Leave of Absence-Certified Item 10 a (3)

It is recommended the following request for unpaid leave of absence be approved for the 05-06 school year:

Lourdes Link	Resource	Ninilchik School
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April 4, 2005

TO: Board of Education
FROM: Tim Peterson, Director, Human Resources
THROUGH: Guy Fisher, Assistant Superintendent
SUBJECT: Approval of Resignations – Item 10 a (4)

It is recommended the following resignations be approved effective the end of the 04-05 school year:

Loraine Murphy	Language Arts	Homer High School
Lance Petersen	.75 FTE Theater	Homer High School
William B. Searle	Band	Homer High School/ Homer Middle School
Mark H. Tobin	Grades 7/8 Math	Kenai Middle School
Ed Frink	Generalist	Kachemak-Selo
Connie S. Tobin	Grade 4	K-Beach Elementary
Janet G. Miller	Language Arts	Nikiski Middle/High School
Kent Sanders	Science	Nikiski Middle/High School
Darrell Johnston	Principal	Port Graham/Nanwalek
David R. Carey	Social Studies	Skyview High School
Alice Porter	Grade 4	West Homer Elementary

April 4, 2005

TO: Board of Education
FROM: Tim Peterson, Director, Human Resources
THROUGH: Guy Fisher, Assistant Superintendent
SUBJECT: Approval of Resignations – Item 10 a (4) REVISED

It is recommended the following resignations be approved effective the end of the 04-05 school year:

Glenn E. Haupt	Director	Secondary Education/ Curriculum & Assessment Central Office
Loraine Murphy	Language Arts	Homer High School
Lance Petersen	.75 FTE Theater	Homer High School
William B. Searle	Band	Homer High School/ Homer Middle School
Mark H. Tobin	Grades 7/8 Math	Kenai Middle School
Ed Frink	Generalist	Kachemak-Selo
Connie S. Tobin	Grade 4	K-Beach Elementary
Janet G. Miller	Language Arts	Nikiski Middle/High School
Kent Sanders	Science	Nikiski Middle/High School
Darrell Johnston	Principal	Port Graham/Nanwalek

David R. Carey

Social Studies

Skyview High School

Alice Porter

Grade 4

West Homer Elementary

April 4, 2005

TO: Board of Education
FROM: Tim Peterson, Director, Human Resources
THROUGH: Guy Fisher, Assistant Superintendent
SUBJECT: Approval of Substitute Teacher Contracts - Item 10 a (5)

The Administration recommends the following substitute teacher contracts be approved:

Mary Bailey	Speech	Soldotna Elementary
Dan Hill	Principal	Sterling Elementary

NAME: Norma Holmgard, Director of Federal Programs

As Title I Coordinator

The 2004-2005 school year has been a work-in-progress for the Federal Programs Department. Throughout the year, the department has been working to effectively manage its many programs with fewer personnel resources than ever before. What has been found is that the documentation and basic administrative needs of the various programs continue to be addressed in an effective and timely manner.

The monitoring of programs, however, is sorely lacking. The program most in need of continuous on-site monitoring is the Title I program. Currently 19 KPRSD schools operate Title I programs. Regular site monitoring visits are imperative to ensure that these programs significantly impact struggling learners by providing effective supplemental support and that they are compliant with federal regulations.

These visits happened often in the past, but have occurred infrequently this year due to lack of staff. With three Title I schools currently in school improvement status, the need for on-site support is even more crucial. Tebighna School is currently in Level 3 of school improvement and has the greatest need for high quality support.

A 0.6 FTE Title I Coordinator paid for from grant funds combined with the 0.4 FTE Tebighna Administrator would provide the monitoring support needed for Title I programs throughout the district as well as the intensive support needed to improve the academic program at Tebighna. A Title I Coordinator combined with this administrative position will be able to assist all schools in making improvements to Title I program services. The Coordinator will also become an expert in assisting Title I schools in School Improvement status in making the necessary changes to the total school program so that all students can achieve at high levels.

Sandra M. Miller

P.O. Box 2656
Kenai, AK 99611

Objective: To provide quality leadership to students and educators as a school administrator

Education:

2000 2001 University of Alaska Anchorage, Anchorage Alaska

Education Leadership Program

1994 1995 University of Southern Mississippi, Hattiesburg, Mississippi

Master of Education with an emphasis in Reading Education

1988 1992 University of Alaska Anchorage, Anchorage, Alaska

Bachelor of Education

Continuing Education

Coach Development Project, Winter, 2005

School Law Seminar, February 2003

Alaska Quality Schools Institute II, August 2001

Integrating Math Standards in the Classroom, June 2001

Alaska Quality Schools Institute I, August 1999

Elements of a Multi-Age Classroom, winter 1999

Mentoring New Educators, winter 1998

Facilitating a Differentiated Classroom, August, 1997

Portfolio Assessment, Bonnie Campbell-Hill, August 1996

Critical Incident Planning, winter, 1994

Developing Thinking Skills in Children, winter 1993

Apple Computers of Tomorrow, January 1993

Professional Experience/Expertise:

2002 - 2004: Assistant Principal, Nikiski Middle/High School, Nikiski, AK

Responsibilities include: student behavior issues, support of safe learning environment, staff observation and evaluation, professional development opportunities, scheduling of extracurricular transportation, assist in the development of class schedules, participation in the school intervention team, provide training for the district critical incident plan.

1992 - 2002: Educator at North Star Elementary School, Nikiski, Alaska, a nationally recognized Blue Ribbon School of Excellence. Responsible for all subjects with experience in regular classroom settings and multi-age classroom settings (grades 3, 4, and 5).

Professional and Community Activities:

Leader and active member of local parent teacher organization

*Winner of a \$10,000 math grant from the Toyota TIME grant program

*Two years mentor to new Toyota TIME grant recipients

*Winner of the Alaska State Excellence in Math and Science Award

*Winner of a \$5,000 grant from the Alaska Science Technology Foundation

*Executive member of the Mary Rounds Scholarship Committee

*Member and past officer of Phi Delta Kappa, Kenai Chapter

*Member of the National Educators Association

Professional Presentations:

*Presenter of math and Science connections at the National Council of Teachers of Math, Reston, VA

*Assessment through Informal Reading Inventories

*Facilitation of Student-Led Conferences

*How to Incorporate Electronic Portfolios into the Classroom

*Student-Led Portfolios and their Benefits

Personal Qualifications and Hobbies:

*Organized, flexible, dependable, a team player

*Minor in music - piano accompanist

*Gardening, boating, snow skiing, water skiing

*Strong family values

Professional References provided with application packet

John Gregory O'Brien

15 Brown Street

Farmington, ME 04844

EDUCATION:

B.S. - Secondary Education, University of Maine at Farmington

1993, Cum Laude

M. Ed. - Educational Administration, University of Southern Maine (2001)

Certificate of Advanced Graduate Study Consortium:

Currently enrolled in coursework at the University of Southern Maine, Manki Institute for Public Safety.

KNOWLEDGE/SKILLS

Budget Dev. Oversight Staff Superv. Evaluation

New Teacher Induction Staff Development

Civil Rights Team Project Mediation

School Law Staff Recruitment/Retention

Facility Management Grant Writing

School Construction Experience Public Media Relations

Policy Review/Oversight Teacher/Student Conferences

ACTIVITIES/HONORS:

2004-05 *Maine Distinguished Educator for Teacher Quality*

Selected by the Commissioner of Education to serve the Department of Education in a Distinguished Educator.

Agreement includes serving as Maine's point person for all Teacher Quality Issues. Appointment requires a one-year leave of absence from the Principal's home district.

Maine Principals' Association Board of Directors (2001 - Present)

Currently serving year 1 of a three-year appointment to the Professional Management Committee/Board of Directors of the Maine Principals' Association.

South Portland School Department, An Old-Fashioned High

Qualified Teacher: Point Person (Spring 2004): Served as the

supervisor of all staff persons in developing the South Portland School Department's process for complying with "HQI" data collection.

NEA Teacher Quality Stakeholders Group (2001-04): Appointed

by the Commissioner to serve on this stakeholder group comprised of Maine teachers, administrators, MEA representatives, State Board of Education Members and Dept. of Education Policy staff. Work included formulating Maine's policy on the HOUSSE Plan.

Director Representative to the Kennebec Consortium for School Administrators (2001-2003): Served on the KCSA Board of Directors and represented all MSAD #16 Administrators in the area of administrative re-certification, professional development, and administrative standards. Served in an oversight capacity with other members in the consortium on approval of administrative re-certification plans.

AARBC Site Director (2001-2003): Directed On-site district

grant funds for advancing the Agenda for Results Based Education Certification (AARBC). Supervised new teachers and veteran mentors as part of this pilot teacher induction grant through the U.S. Dept. and Maine Dept. of Education.

AARBC Oversight Council (2001-2003): Appointed to serve on this oversight board to guide the Department of Education on policy issued related to mentoring and new teacher induction.

MSAD #16 Administrative Liaison to the District Governance Board (Teacher Certification 2001-2003): Served as the Administrative Team liaison while working with six teachers on this professional development to certification board.

Negotiations Liaison (2000-2001): Served as the administrative liaison for support staff negotiations. Served as administrative team representative for administrative contract negotiations in MSAD #11 and MSAD #16.

New School Construction/Building Committee Work: MSAD #14 and MSAD #16 new school construction committee.

MSAD #16 E-12 Curriculum Committee Chairperson/Director:

Serve as MSAD #16 administrative coordinator of curriculum activities and all content area committees.

PROFESSIONAL EXPERIENCE:

Distinguished Educator for Teacher Quality: 2004 - Present

Maine Department of Education

Augusta, Maine 04333

Responsibilities include: Serving as the point person for all teacher quality issues. Providing district superintendents with technical assistance and consultation on The No Child Left Behind Act, "Highly Qualified Teacher" provisions. Serve as the Department liaison to the Regional Teacher Development Centers, coordinate Maine's mentoring and induction training programs, and assist with policy development in higher education (teacher preparation) and certification.

Principal:

Manorville Middle School South Portland, Maine 04356 (July 2003 to June 2004)

Hill Dale Middle School Farmington, Maine 04834 (July 2000 to June 2003)



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Finance

Melody Douglas, Chief Financial Officer
148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 262-5846 Fax (907) 262-9645

March 29, 2005

MEMORANDUM

TO: Board of Education

FROM: Melody Douglas 
Chief Financial Officer

SUBJECT: Budget Transfer

Budget transfer 307 has been requested by the Curriculum/Assessment department to purchase music books for grades K - 8.

This budget transfer exceeds \$10,000; therefore, it requires Board of Education approval per Board Policy 3120. Approval by the Board of Education is recommended.

Enclosures

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
148 NORTH BINKLEY STREET
SOLDOTNA, ALASKA 99669

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BUDGET TRANSFER REQUEST

SCHOOL CURRICULUM/ASSESSMNT TRANSFER # 840600 DATE 03/29/05

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TRANSFER FROM ACCOUNT NO.	TRANSFER TO ACCOUNT NO.	AMOUNT
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1. 100-84-4350-0000-4200	100-84-4100-0000-4501	9,000.00
2. 100-84-4350-0000-4402	100-84-4100-0000-4501	8,000.00
3. 100-84-4350-0000-4501	100-84-4100-0000-4501	10,000.00
	TOTAL:	27,000.00

JUSTIFICATION OR REASONS FOR REQUESTING TRANSFER OF FUNDS ARE LISTED BELOW:

TO PURCHASE MUSIC BOOKS FOR GRADES K-8

PRINCIPALS'S SIGNATURE

SUPERINTENDENT/OPERATIONS APPROVAL

ACCOUNTING APPROVAL
000307

DATE APPROVED BY SCHOOL BOARD

TRANSFER REQUEST NUMBER



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Finance

Melody Douglas, Chief Financial Officer
148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 262-5846 Fax (907) 262-9645

March 28, 2005

MEMORANDUM

TO: Board of Education
THROUGH: Dr. Donna Peterson, Superintendent
FROM: Melody Douglas, CFO *Melody Douglas*
SUBJECT: FY05 General Fund Budget Revision

BACKGROUND:

The Board of Education approved a FY05 budget revision January 10, 2005 realizing most of the expected revenue change resulting from increased enrollments last Fall. A FY05 budget revision is necessary to be in compliance with the final foundation report received from the Department of Education and Early Development.

PERTINENT INFORMATION:

General Fund Revenue Budget

Approved Revised FY05 Budget	<u>\$83,017,786</u>
Decreased State Revenue	(19,924)
Decreased Local Effort from KPB	(4,583)
Decreased Quality Schools (summer school)	<u>(70)</u>

Revised FY05 Revenue Budget \$82,993,209

General Fund Expenditure Budget

Approved FY05 Budget	<u>\$83,017,786</u>
Decreased Contingency	<u>(24,577)</u>
Revised FY05 Expenditure Budget	<u>\$82,993,209</u>

This adjustment leaves a contingency budget of \$1,752,834, of which \$400,000 is allocated to replacement payroll/finance and human resource software.

RECOMMENDATION:

The administration recommends the Board of Education take action to revise the general fund budget to \$82,993,209.

Curriculum & Assessment

Paula Christensen, Director, Elementary Education

Glenn Haupt, Director, Secondary Education

148 Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 262-9805 Fax (907) 262-6354

Kenai Peninsula Borough School District

MEMORANDUM

TO: School Board Members

FROM: Glenn Haupt, Director of Secondary Education 

THROUGH: Sam Stewart, Assistant Superintendent

DATE: March 28, 2005

RE: [Career and Technical Education Curriculum Approval](#)

It is recommended that the Career and Technical Education curriculum be approved as presented at the work session on February 21, 2005.

