

Kenai Peninsula Borough School District Board of Education Meeting Agenda

October 17, 2005 – 7:00 p.m.
Regular Meeting

Borough Administration Building
148 N. Binkley, Soldotna, Alaska

SCHOOL BOARD MEMBERS:

Mrs. Sammy Crawford, President
Ms. Sandra Wassilie, Vice President
Mrs. Debra Mullins, Clerk
(Vacant), Treasurer
(Vacant)
Dr. Nels Anderson
Mrs. Debbie Brown
Mr. Marty Anderson
Mrs. Sunni Hilts
Miss Kelly King

Worksessions/Hearings

12:30 p.m. Student Expulsion Hearing
2:30 p.m. [Pupil Transportation Contract](#) – *Structure*
3:00 p.m. [Enrollment in Cooper Landing and Hope](#) –
Structure
3:30 p.m. [Board Vacancy Interviews](#) – *Structure*
6:00 p.m. [Public Budget Hearing](#) – *Structure*

A-G-E-N-D-A

1. **Executive Session** – Negotiations Tactics and Strategies (*beginning at 2:00 p.m.*)
2. **Opening Activities**
 - a. Call to Order
 - b. Pledge of Allegiance/National Anthem/Alaska Flag Song
 - c. Oath of Office/New School Board Members
 - d. Roll Call
 - e. Approval of Agenda
 - f. Reorganization of Board
 - (1) President
 - (2) Vice President
 - (3) Clerk
 - (4) Treasurer
 - g. Establish Meeting Date, Time and Place
 - h. Approval of Minutes/[October 3, 2005](#)
3. **Awards and Presentations**
 - a. Dallas Seavey - Spirit of Youth Certificate
 - b. Polar Bear Robotic Team (Aurora Borealis Students) – Spirit of Youth Certificate
4. **School Reports Report** – *Accountability*
 - a. Aurora Borealis Charter School – Mr. Larry Nauta
5. **Public Presentations** (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)
6. **Hearing of Delegations**

7. Communications and Petitions

8. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A., Borough Assembly

9. Superintendent's Report – Accountability

10. Reports – Accountability

- a. [Finance Report](#) – Mrs. Melody Douglas
- b. [Budget Transfer Report](#) – Mrs. Melody Douglas
- c. Board Reports

11. Action Items

- a.

Consent Agenda

 - (1) Approval of [New Teacher Assignments](#) – Structure
 - (2) Approval of [Nontenure Teacher for Tenure](#) – Structure
 - (3) Approval of [Recommendation to Open Negotiations with KPEA and KPESA](#) – Structure

Administrative Services

- b. Approval of [Pupil Transportation Contract](#) – Structure

Instructional Services

- c. Approval of Student Expulsion 2005-06-01

Superintendent

- d. Approval of [2006 Legislative Priorities](#) – Vision
- e. Approval of [School Board Vacancy Replacement for District Seat 2](#) – Structure
- f. Approval of [School Board Vacancy Replacement for District Seat 8](#) – Structure

12. Oath of Office/New School Board Members

13. First Reading of Policy Revisions

14. Public Presentations/Comments (Individuals are limited to three minutes each on the topic(s) listed below or on any topic.)

15. Board Comments

16. Executive Session

17. Adjourn

* * * * *

Copies of agenda items are available just prior to the meeting in the back of the room or visit our website at <http://www.kpbsd.k12.ak.us>.



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Assistant Superintendent

Glen Szymoniak

148 North Binkley Street Soldotna, Alaska 99669

Phone (907) 714-8888 Fax (907) 262-5867

Email gszymoniak@kpbsd.k12.ak.us

October 10, 2005

TO: Board of Education

FROM: Glen Szymoniak, Assistant Superintendent

SUBJECT: Pupil Transportation Contract for the five (5) year period, 2006-2111

Transportation bids for the Kenai Peninsula Borough School District Pupil Transportation Contract beginning in July, 2006 were opened on September 13, 2005. There were three bidders for all three service areas: Durham School Services, First Student, and Laidlaw Transit Inc. All three bids were evaluated and determined to be responsive. Laidlaw Transit submitted the lowest bid. Please see the results of all bids below.

RESULTS:

<u>First Student:</u>	<u>Durham:</u>	<u>Laidlaw:</u>
<u>Area I, II & III:</u>	<u>Area I, II & III:</u>	<u>Area I, II & III:</u>
Regular \$399.77	Regular \$383.03	Regular \$318.33
SpEd \$410.86	SpEd \$429.81	SpEd \$357.20
<u>Previous contract rate:</u>	<u>Lowest current bid rates:</u>	<u>Percent increase:</u>
Regular \$303.46	Regular \$318.33	5%
SpEd \$340.52	SpEd \$357.20	5%

Significant factors

Under the Alaska Minimum Wage for School Bus Drivers, starting wages for new drivers will be increased from the current rate of \$11.30 / hour to \$14.30 / hour.

Another significant change from our last contract involves the fuel for pupil transportation. In an effort to employ cost savings measures, the District will purchase the fuel used by the contractor.

Several factors including the state of world affairs and natural disasters have had a destabilizing influence on fuel prices. The District chose to purchase fuel on a short term basis rather than including the fuel in a long term contract where the projected price of fuel is applied throughout the life of the contract.

Largely as a result of the District purchasing the fuel, there will be no annual increase to offset inflation built into this contract, as there has been in previous contracts.

The proposed contracts have been reviewed by the Borough Risk Manager and the Borough Legal Department.

Your approval to award contracts to Laidlaw Transit for Service Areas I, II, and III is respectfully requested.



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Office of the Superintendent

Dr. Donna Peterson, Superintendent of Schools
148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8888 Fax (907) 262-9132

M E M O R A N D U M

DATE: October 11, 2005
TO: Members, Board of Education
FROM: Donna Peterson, Ed.D. *Donna Peterson*
Superintendent of Schools
RE: Enrollment Issues - Cooper Landing, Hope

What:

A worksession has been scheduled for the October 17, 2005, School Board meeting at 3:00 p.m. in the Borough Assembly Chambers to discuss enrollment issues in the communities of Cooper Landing and Hope. The purpose of the worksession is to alert the Board of Education to the current enrollment situation in these communities and determine next steps for the administration. As always, the worksessions are open to the public. By copy of this memo, notification is being sent to affected parents and community members so they are able to attend and listen to this very preliminary conversation. No action is slated at this time; this is a briefing.

Why:

During this time of year we carefully monitor enrollment throughout the District. This year the review has revealed specific immediate concerns about the number of students enrolled in Cooper Landing and Hope schools. Currently (10/10/05), Cooper Landing has a total of 11 elementary students, K-8, including 4 eighth graders. Hope has 8 students, K-8, including 3 eighth graders.

Governing Statutes:

In communities with 8 eligible children, a district must provide an elementary school program, but may elect to opt out of a secondary program (4 AAC 05.040). However, once a district has enacted a school program in a particular community, it cannot discontinue the school without adequate notice of its intent to do so and approval of the Department of Education (4 AAC 05.090). This notice includes 10 days written notice to each of the affected students' parents or guardians. The State Department has 90 days to comment on a district's plan for closure.

Note: Elementary is not clearly defined in statute as K-6 or K-8

Reality:

Funding as a school site is based on meeting the requirements as set forth in state statute for a school program - a minimum of eight students at the elementary level. A district can continue operating a school if the enrollment drops below the minimum but continued funding for that site from the state level is uncertain.

Questions:

The necessary work for providing a recommendation to the Board of Education was not slated in the District administration's workload for the 2005-2006 school year, but because of the potential ramifications to the District and the community, it will need to become a high priority. Below is a list of steps the administration has defined as starting points. It is expected that the October 17 worksession will generate questions and further topics for investigation.

1. Gather information from the community to confirm enrollment for 2006-2007:
 - Cooper Landing could have the minimum 8 students if two kindergartners arrive
 - Hope will have 6 students in K-8 if one kindergartener arrives, and would have 11 total in grades K-12
2. Research funding ramifications and obligations of closure options with State Department:
 - closing schools before FY07 year starts
 - closing schools after October 2006 count date
 - not closing schools
3. Determine "rough" revenue and expenditure impact statements to the District of closing schools in Hope and Cooper Landing.
4. Determine number of pre-school age children in both communities and future enrollment expectations.
5. Review prior school closing processes (Windy Bay, Beluga, Nikiski Elementary), including building use, equipment, Borough responsibilities/role.
6. Determine options for educational opportunities in the communities of Hope and Cooper Landing.

Summary:

Though at best a controversial issue and at worst a no-win situation, it is important for the Board of Education to be appraised of the current enrollment status of Cooper Landing and Hope Schools. School District administration does not have all the answers and in situations like this, details are critical. While some may consider this worksession premature, we believe that a briefing followed by thoughtful dialogue between Board members early in the process will lead to better communication and direction from the Board.

cc: Employees and Parents in Hope and Cooper Landing



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Office of the Superintendent

Dr. Donna Peterson, Superintendent of Schools
148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8888 Fax (907) 262-9132

M E M O R A N D U M

DATE: October 6, 2005
TO: Members, Board of Education
FROM: Donna Peterson, Ed.D.
Superintendent of Schools
RE: Filling Vacant Seats

Resignations have been received from Margaret Gilman and Deborah Germano, thus invoking the thirty-day time frame for filling their vacant seats on the KPBSD Board of Education. Below is information regarding the specifics in completing the process as outlined in the Board Bylaws.

Attached please find the following:

1. Board Bylaw BB 9223 from KPBSD Policy Manual Board vacancies
2. Kenai Peninsula Borough Code 1.20.110 - School Board Vacancies
3. Application form for prospective candidates
4. KPBSD media release

"A vacancy on the Board shall be filled within 30 days of the vacancy by Board appointment."

The Board shall:

1. *Advertise the vacancy in suitable local media.*
 - Public service announcements with KSRM Radio
 - KPBSD website and District News for distribution in schools
 - Paid advertisements with Homer News, Homer Tribune, and Peninsula Clarion
 - School and community news articles
2. *Solicit applications or nominations of any legally qualified citizen interested in serving on the Board.*
 - Application form available on line or by calling school district office
 - Applications will be due on Friday, October 14, 2005 at noon
3. *Provide candidates with appropriate information regarding Board member responsibilities*
 - Sammy Crawford, Board president, will make contact with all applicants as applications are received, providing a briefing on responsibilities

4. *Announce names of candidates, accept public input either in writing or at a public meeting, and interview the candidates at a public meeting.*
 - On Monday, October 17, packets of the submitted applications will be available to Board members and the public at noon. A form will be provided for the public to provide written input on the candidates. At 3:30 pm interviews will begin during a public worksession. The format will be as follows:
 - Each candidate will have 2 minutes for introduction
 - Mrs. Crawford will ask each candidate the same 5 questions; all candidates will answer each question before moving on to the next question. Each candidate will have a one- minute response time for questions; timed by Mrs. Tachick.
 - Each candidate will have 2 minutes for a closing statement
 - At the conclusion of the interviews and after collecting written public input, Mrs. Crawford will conduct deliberations by Board members in a public worksession format.

5. *Select the provisional appointee by majority vote at a public meeting.”*
 - An action item scheduled for the October 17, 2005 regular Board meeting will be the appointment of the successful candidate. There will be another opportunity for the public to comment on this item as an agenda item.

Bylaws of the Board

BOARD VACANCIES

The School Board may declare a school Board seat vacant if the person elected:

1. fails to qualify for Board membership within 30 days of certification of the election,
2. refuses to take office,
3. resigns,
4. is convicted of a felony involving moral turpitude or a violation of the oath of office,
5. no longer resides within the boundaries which he/she was elected to represent.

The School Board shall declare a vacancy on the Board for any actions which disqualify a member from service in accordance with state laws and local ordinances.

Three consecutive unexcused absences from regular Board meetings shall be sufficient cause for the Board to declare a Board vacancy.

(cf. [9121](#) - President)

(cf. [9320](#) - Meetings)

Appointment to the Board

A vacancy on the Board shall be filled within 30 days of the vacancy by Board appointment.

The Board shall:

1. Advertise the vacancy in suitable local media.
2. Solicit applications or nominations of any legally qualified citizen interested in serving on the Board.
3. Provide candidates with appropriate information regarding Board member responsibilities.
4. Announce names of candidates and accept public input either in writing or at a public meeting.
5. Interview the candidates at a public meeting.

6. Select the provisional appointee by majority vote at a public meeting.

The person appointed shall hold office until the next regularly scheduled election for district Board members and shall be afforded all the powers and duties of a Board member upon appointment.

Legal Reference:

ALASKA STATUTES

14.08.041 Regional school boards

14.08.045 Vacancies

14.08.081 Recall

14.12.070 Vacancies

14.14.080 Declaring a school board vacancy

29.26.240 - 29.26.360 Recall

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
Adoption Date: 7/1/96

CODE OF ORDINANCES
KENAI PENINSULA BOROUGH

Codified through
Ord. No. 2005-20, adopted June 21, 2005.
(Supplement No. 26)

1.20.110. School Board--Vacancies.

If a vacancy occurs on the school board, the remaining members shall within 30 days fill the vacancy. The person selected shall serve until the next regular election when a successor shall be elected to serve the balance of the term.

(Ord. No. 90-25, § 1, 1990)

Kenai Peninsula Borough School District
148 N. Binkley
Soldotna, Alaska 99669
Phone: 714-8888
Fax: 262-9132



Board of Education Vacancy
Application for
District 2 (Kenai) and District 8 (Homer)

Name: _____ **Phone** _____
Numbers: _____

Address _____

City: _____ **State:** Alaska **Zip:** _____

Email Address: _____

Please address the questions on a separate sheet of paper, attach to this application, and return to:

Sammy Crawford, President
C/O Sally Tachick, Board Secretary
KPBSD Board of Education
148 North Binkley Street
Soldotna, Alaska 99669

prior to the vacancy deadline of 12:00 PM on October 14, 2005. Interviews with the Board of Education will occur on Monday, October 17, 2005 at 3:30 p.m. during a public worksession. Successful applicants will be officially seated at the October 17 Board meeting which begins at 7:00 p.m. Additionally, successful applicants are encouraged to attend training sponsored by the Association of Alaska School Boards November 3-6 in Anchorage.

- 1. What qualifications do you have that will assist you in this position?**
- 2. Why do you want to serve on the School Board?**
- 3. What are three priorities you would hope to accomplish if you are appointed to the School Board?**
- 4. In the development of a budget, what goals and objectives would guide your decision making?**
- 5. How should the Board go about finding out and knowing what the parents and patrons in our district are thinking?**

Press Release

Kenai Peninsula Borough School District

Board of Education Vacancies

The Kenai Peninsula Borough School District Board of Education will be filling vacancies created by the election of Margaret Gilman and Deborah Germano to the Borough Assembly. Seat 2 represents the area of Kenai and Seat 8 represents the area of Homer. **Applications are due to the School District Office by noon on Friday, October 14.** At the October 17th regular meeting, interviews with interested applicants will be held at 3:30 pm and action on the appointments will occur that evening. The individuals selected will serve until the next regularly scheduled election for District Board members in October 2006. Applications are available at www.kpbsd.k12.ak.us. For further information please call Board President Sammy Crawford at 283-9271 or School District Superintendent Donna Peterson at 714-8888.



Board of Education FY07 Budget Hearing

*October 17, 2005
Borough Administration Building
6:00-6:45 p.m.*

Prior to the regularly scheduled meeting on Monday, October 17, 2005, the Kenai Peninsula Borough School District Board of Education invites the public to a budget hearing from 6:00 p.m. to 6:45 p.m. in the Assembly Room at the Borough Administration Building, Soldotna, Alaska. Time during this hearing is being set aside as an opportunity for the public to share their viewpoints with the Board on the FY07 School District budget.

Kenai Peninsula Borough School District

Board of Education Meeting Minutes

October 3, 2005 – 7:00 p.m.
Regular Meeting

Seward High School
2100 Swetmann, Seward, Alaska

SCHOOL BOARD MEMBERS: Mrs. Sammy Crawford, President
Ms. Sandra Wassilie, Vice President
Mrs. Debra Mullins, Clerk
Mrs. Margaret Gilman, Treasurer
Ms. Deborah Germano
Dr. Nels Anderson
Mrs. Debbie Brown
Mr. Marty Anderson
Mrs. Sunni Hilts
Miss Kelly King, Student Representative

STAFF PRESENT: Dr. Donna Peterson, Superintendent of Schools
Mrs. Melody Douglas, Chief Financial Officer
Mr. Sam Stewart, Assistant Superintendent
Mr. Glen Szymoniak, Assistant Superintendent

OTHERS PRESENT:

Mr. Steve Pautz	Mrs. Paula Christensen
Mr. John Cote	Mr. Tim Peterson
Mr. Sean Dusek	Mrs. LaDawn Druce
Mrs. Norma Holmgaard	Ms. Cathy Carrow
Mr. John Cote	Mr. Dave Spence
Mrs. Terry Woodward	Mrs. Patty Rich
Mr. David Kingsland	Mrs. Laurie Olson
Dr. Shannon Atkinson	Ms. Lynn Hohl

Others present not identified.

CALL TO ORDER: Mrs. Crawford called the meeting to order at 4:04 p.m. A quorum of School Board members, Mrs. Gilman, Ms. Wassilie, Mrs. Hilts, Dr. Anderson, Ms. Germano, Mr. Anderson and Mrs. Crawford were in attendance.

EXECUTIVE SESSION: At 4:05 p.m. Dr. Anderson moved the Board go into executive session to discuss matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the Borough. Specifically, the executive session was to discuss negotiations tactics and strategies. Mr. Anderson seconded.

Motion carried unanimously.

ADJOURN EXECUTIVE SESSION: At 5:00 p.m., Dr. Anderson moved the executive session be adjourned. Ms. Wassilie seconded.

Motion carried unanimously.

CALL TO ORDER: Mrs. Crawford called the meeting to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE: Mrs. Crawford invited those present to participate in the Pledge of Allegiance.

ROLL CALL:

Mrs. Sammy Crawford	Present
Ms. Deborah Germano	Present
Mrs. Margaret Gilman	Present
Mrs. Debra Mullins	Absent/Excused
Dr. Nels Anderson	Present
Ms. Sandra Wassilie	Present
Mrs. Debbie Brown	Absent/Excused
Mr. Marty Anderson	Present
Mrs. Sunni Hilts	Present
Miss Kelly King	Present

MISSION STATEMENT:

Dr. Anderson read the District's mission statement.

APPROVAL OF AGENDA:

The agenda was approved with the addition of Item 11a.(7), Approval of Leave of Absence-Support and the addition of Miss Kelly King's autobiography to Item 11a.(4), Approval of Appointment of Student Representative to the Board of Education.

APPROVAL OF MINUTES:

The School Board Minutes of September 12, 2005, were approved with a correction.

AWARDS AND PRESENTATIONS:

The Board presented the parents of Miss Kylee Adelman with the Spirit of Youth Award Nomination Certificate for volunteering at the local teen center and as a promoter of healthy activities for her peers.

SCHOOL REPORT:

Mr. John Cote reported on the transition plans to the new Seward Middle School facility. He provided a simplified copy of the school floor plans and explained the uses of each area. He noted that the move will take place during the 2005-2006 school year and could begin as early as November 1 with students occupying the building on December 15. He noted that dates for a grand opening have not been set yet but that local community leaders will be invited to tour the building in advance. He noted that the new building is smaller in size and therefore some of the District and community programs will have to be accommodated elsewhere.

Mrs. Gilman asked why it is necessary for high school classes to be housed in the middle school. Mr. Cote explained that schools built in the 1970s were considered community centers and noted that the local community uses the Seward High Theater more than the school. He stated that the commons area was probably built as a meeting area for the community. He stated that all of the amenities use square footage for the high school footprint and in order to meet the basic classroom needs, the high school used space that was available in the old Seward Middle School.

Ms. Germano asked how many classrooms are in the high school. Mr. Cote listed several classes and noted that there is enough space to deal with the basic programs but that the high school is short on space.

Mrs. Crawford thanked members of the public for attending the budget hearing and welcomed the students to the meeting.

PUBLIC PRESENTATIONS:

Mr. Jerry Dixon, former teacher, asked the District to join the lawsuit Moore versus State of Alaska and noted that the Seward PTSA has decided to join the lawsuit.

Ms. Carol Griswold, Seward parent, asked the Board and administration to revisit the block schedule because of its lack of resiliency. She asked the District to change the military request for information to be an opt-in program instead of an opt-out program.

Ms. Germano explained that the opt-in for military information is a requirement of NCLB and added that when students opt-out they are removed from every directory list that is published.

Ms. Lynn Hohl, Seward softball and baseball representative, reviewed the past softball and baseball season addressing issues and concerns that were expressed by the school administrator.

Mr. Ken Carr, Seward PAC, reported that there were three rules that the Seward softball and baseball teams must abide by and added that, throughout the season, each rule was broken.

Miss Jacqueline VanDriessche, Seward High School student, stated that she likes the amount of time provided by a block schedule and explained that if a day is missed there are fewer classes to makeup.

COMMUNICATIONS AND PETITIONS:

Dr. Peterson noted that the Board received a copy of a letter from DOEED regarding the new three-tiered teacher certification system.

ADVISORY COMMITTEE, SITE COUNCIL AND/OR P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A, BOROUGH ASSEMBLY:

Ms. Cathy Byars, PTSA Membership Chairperson, reported that the Seward PTSA voted unanimously to join the Moore versus State of Alaska lawsuit. She noted that there is playground equipment purchased by the PTSA that is in Soldotna and needs to be delivered and installed at Seward Elementary School.

Mr. Anderson asked whether the Borough or School District was responsible for installing playground equipment. Ms. Byars responded that it is the responsibility of Borough Maintenance to install the equipment.

Dr. Shannon Atkinson, Title VII Indian Education Parent Advisory Committee representative, reported on the purpose of the Indian Education four-year grant, its tutoring activities, and concerns.

Ms. Carol Griswold, PTSA Representative, asked how to get copies of the qualifications of each teacher in the Seward area. She noted that the military information opt-out form is easy to find on the Anchorage School District website and suggested that the District consider using the same method to provide the form. She expressed appreciation for the Board's efforts to ensure that students are eating healthier food. She reminded those present that October 4 is Election Day and urged them to vote.

Ms. Lynn Hohl, Alaska PTA Region V Vice President, reported on the PTA National Convention where she attended as a delegate. She thanked Dr. Peterson for the Site Council/Parent Group Training in September and added that the PTA conducted a training beforehand.

**ADVISORY COMMITTEE,
SITE COUNCIL AND/OR
P.T.A., K.P.A.A., K.P.E.A.,
K.P.E.S.A, BOROUGH
ASSEMBLY:**

(continued)

Ms. Cathy Carrow, KPEA president, reported that KPEA supports most of the goals of NCLB but noted that the Act sometimes interferes with efforts to help all children learn. She asked the Board and administration to work with KPEA to fix and fund NCLB. She suggested that the District join other educators around the state to seek full and adequate funding from the legislature. She reminded those in the audience that October 4 is Election Day and explained that the ballot propositions that put a cap on sales tax will have a profound affect on education. She announced that Interest Based Bargaining training will be held on October 11, 12 and 13 and expressed appreciation for the opportunity to learn and work together.

Mr. Ken Carr, Co-president Seward PAC Council and former Seward Middle School teacher, informed those present that Seward public school children are receiving a quality education and are proficient in anything they need to be, at every grade level. He thanked the Board for their time and work. He stated that the schools are safe. He suggested to those present to contact state legislators and ask for the money that is deserved.

**SUPERINTENDENT'S
REPORT:**

Dr. Peterson reported that the Site Council and Parent Training was held on September 15. She reported that the administration continues to visit schools, especially small schools where there is new staff. She reported that the District Student Government Conference was held on Tuesday, September 27. She reported that the Arctic Winter Games organization recently hired Shawn Maltby as the Care and Comfort Manager. She reported that an Arctic Winter Games volunteer rally will be held on Saturday, October 8. She reported that the High School Graduation Qualifying Exam is being given this week.

**FY05 COMPREHENSIVE
ANNUAL FINANCIAL REPORT:**

Mrs. Douglas presented the FY05 Comprehensive Annual Financial Report. She thanked Mrs. Laurie Olson and Ms. Jamie Moore for their work on the report and noted that it meets national requirements for financial reporting. She noted that KPBSD Finance Department is honored by the Government Finance Officer's Association and the Association of School Business Officials International. She reported that the auditor's opinion is that the CAFR fairly presents, in all material aspects, the financial position of the District. She suggested that the Board review the Management Discussion and Analysis on page 25 and the Notes to the Financial Report on page 47 because the two sections will give a good snapshot of the financial circumstances of the District. She noted that the artwork on the cover of the document was created by Dillon Vestor and Brandy Denna, former Soldotna High School students.

BOARD REPORTS:

Mrs. Gilman reported that she recently attended the Wellness Committee meeting and was pleased that the *Clarion* and *Anchorage Daily News* newspapers reported on the meeting. She stated she was encouraged by the commitment of the people involved with the Committee and added that one of her goals is to incorporate health and wellness and nutrition information into the curriculum. She stated that the District needs to make sure that what is taught in the classroom matches the food that is served in the lunchroom. She reported that the use of vending machines was discussed at the meeting.

Mrs. Crawford welcomed Miss King to the Board as the student representative.

Miss Kelly King reported that the Districtwide Student Government Conference was held on September 27 with 5 schools represented and 75 students in attendance. She stated that the group discussed networking between schools and ways to get students involved in leadership roles. She stated that during the meeting she was elected by her peers to serve as the student representative and added that she is learning a lot and is feeling a bit overwhelmed but is excited to serve.

Ms. Wassilie reported that the Career and Technical Education Advisory meeting was held on September 20. She stated that due to a communication problem she did not attend the meeting but reported that Mr. Ward provided her with information. She stated that the Carl Perkins grant system is changing to a competitive mini-grant system and noted that the Committee will consider moving to a programmatic approach with a different program being supported each year. She explained that for this year the mini-grant process will be used and noted that applications are due to Sean Dusek on November 1.

Mrs. Crawford reported that she attended part of the Curriculum Mapping training and added that it was impressive training for teachers and principals to put together their plan for matching the curriculum with the state standards. She reported that she attended part of the charter school meetings where policy options are being considered.

CONSENT AGENDA:

Items presented on the Consent Agenda were Approval of Request for Leave of Absence-Certified, New Teacher Assignments, Resolution 05-06-2 (Primary Sponsor of Gaming Permits), Appointment of Student Representative to the Board of Education, Resignation, and Budget Transfers.

REQUEST FOR LEAVE OF ABSENCE-CERTIFIED:

Mr. Szymoniak recommended the Board approve a request for leave of absence for Dale Moon, Curriculum and Assessment, effective October 3, 2005.

NEW TEACHER ASSIGNMENTS:

Mr. Szymoniak recommended the Board approve teaching assignments for Maryvonne Guillemain, (temporary) foreign language teacher, Homer High School; Marcia Lee, (temporary) librarian, .50 FTE Homer Middle/.50 FTE Homer High; Katharine Bynagle, secondary generalist, Nanwalek School; and Lacey Wisniewski, (temporary) secondary generalist, Port Graham School.

RESOLUTION 05-06-2:

Mrs. Douglas recommended the Board approve a list of primary and alternative members in charge of gaming for those schools applying for gaming permits for FY06.

APPOINTMENT OF STUDENT REPRESENTATIVE TO THE BOARD OF EDUCATION:

Dr. Peterson recommended the Board approve the appointment of Miss Kelly King, a Soldotna High School student, as the student representative to the Board of Education.

RESIGNATION:

Mr. Szymoniak recommended the Board approve a resignation for Judy Graham, special education/emotionally handicapped, Soldotna Elementary.

BUDGET TRANSFERS:

Mrs. Douglas recommended the Board approve Budget Transfer Number 49 to purchase software licenses for the Connections Program and Budget Transfer Number 53 to pay for pavement removal and replacement at Aurora Borealis Charter School.

REQUEST FOR LEAVE OF ABSENCE-SUPPORT:

The Board approved an unpaid support leave of absence request for Robert Klunder, custodian, Soldotna High School, effective September 28, 2005 through the remainder of the 2005-2006 school year.

MOTION

Ms. Germano moved the Board approve Consent Agenda Items Numbers 1 through 7. Mr. Anderson seconded.

Mrs. Gilman asked to remove Number 1 from the Consent Agenda.

Ms. Wassilie asked to remove Number 6 from the Consent Agenda.

Motion carried unanimously for Items 2, 3, 4, 5, and 7.

Mrs. Gilman expressed concern for the timing of the leave of absence request and for leave granted for an employee to take a job in another location with the understanding that the District would save the job. She asked if her concerns are addressed in the Negotiated Agreement. Dr. Peterson reported that leaves of absence are addressed in the Negotiated Agreement and that it is up to the Board to approve them. Dr. Peterson reported that it has been the District's practice to forward all requests and most of them are recommended for approval.

Ms. Germano clarified that when an employee is granted a leave of absence their former job may not be available upon their return. Dr. Peterson clarified that the employee would have a job with the District. She read from the Negotiated Agreement, Leaves of Absence Section and added that it does not address taking another job.

Mr. Stewart stated that the leave request would not have been recommended for approval if the administration did not already have a plan to take care of the needs of that position. He added that the leave actually helped the District with a personnel matter.

Item 1 carried unanimously.

CONSENT AGENDA:
(continued)

Ms. Wassilie expressed concern for budget transfer 53 for pavement replacement at the Aurora Borealis Charter School. She stated that because it is a charter school request, she is unsure of the defined relationship. She asked whether it is the best use of the school's funds because there is nothing budgeted for an increase in fuel costs which will be needed in the future. She asked whether the facility is owned by the Borough.

Mrs. Douglas responded that all school facilities are Borough-owned with the exception of some of the remote Russian communities. Ms. Wassilie asked whether the pavement request should be a request for the Borough to address. Mrs. Douglas explained that charter school funds are under their own purview within the law. Mrs. Douglas further explained that apparently the playground surface is less than ideal and the Borough Administration determined that it is something that should be paid for by the Charter School. Mrs. Douglas reported that Aurora Borealis has funds to pay for the new pavement and also has the funds to pay for increased fuel costs.

Ms. Wassilie noted that money for the budget transfer is coming from the 4901, Other Expenses, funds in which there is a lot of money. Mrs. Douglas explained that charter schools generally hold contingency funds in the 4901 account.

Ms. Wassilie stated that until some of the questions are resolved she cannot support the expense and may set a precedent of the District paying for things that are not appropriate. Mrs. Douglas explained that charter schools have their own budgets and are similar to a separate school district under the umbrella of the KPBSD. She further explained that their budget can be used as they determine (within the constraints of the law) but still needs Board approval. Ms. Wassilie asked why the transfer is coming to the Board for approval. Mrs. Douglas explained that state law requires that charter school budgets be held under the umbrella of the school district where they reside.

Ms. Wassilie asked if the money carries over to the next year if it is not spent. Mrs. Douglas confirmed that the charter school money carries over.

MOTION

Ms. Wassilie moved the Board amend the motion to split the question and vote on budget transfer Number 53 separately. Mr. Anderson seconded.

Mr. Anderson asked why the Borough will not pay for the improvements at the Aurora Borealis Charter School since they own the property. Mrs. Douglas explained that the new pavement is considered an improvement and not part of the basic structure of the building and added that the District is responsible for paying for improvements.

Mr. Anderson asked whether an internal board considered the school's request. Mrs. Douglas explained that the Aurora Borealis Charter Academic Policy Council approved the request.

Ms. Germano explained that the Aurora Borealis Charter School is a single-site school and is well-funded. She stated that while she may not agree with the transfer, the school is within its rights to spend the money and she will not oppose the request. She stated that the District sets capital improvement project priorities and noted that a charter school that is well funded will not make it to the top of the list when there are more urgent issues at other playgrounds. She stated that if the charter school has the money to spend on their playground, the Board should not deny the request.

Mrs. Gilman pointed out that state law does not require the District to provide housing for charter schools or their students but the KPBSD does and that accommodation should be considered as part of the charter school discussion. She stated that Aurora Borealis has more than \$700,000 in their budget which is ironic since the Board just heard from Seward Elementary representatives who sold wrapping paper for five years to buy playground equipment. She stated that the example shows the inequity in funding that is happening in charter schools and regular public schools. She stated that she will support the budget transfer because Aurora Borealis is following the rules and the money belongs to them.

Dr. Anderson stated that the issue is a matter of state law coming in conflict with Board Policy and unless the request is immoral, illegal, or unethical, the Board does not have a right to do anything but approve it.

VOTE TO DIVIDE THE MOTION:

Advisory Vote: ABSTAIN

YES – Wassilie

NO – Germano, Gilman, Hilts, N. Anderson, M. Anderson, Crawford

Amendment failed.

Item Number 6 carried unanimously.

**APPROVAL OF AASB
NOMINATION:**

MOTION

Ms. Germano moved the Board approve the nomination of Mrs. Mullins to the Association of Alaska School Boards Board of Directors. Dr. Anderson seconded.

Motion carried unanimously.

**PUBLIC PRESENTATIONS/
COMMENTS:**

Mrs. Lynn Hohl noted that state statute still requires that districts provide a gifted program at the high school level even if there is no specific funding. She asked the Board to waive the \$200 fee for Alaska Online classes when the course is not offered at a local school and a schedule conflict keeps the student from taking a course in Seward that is offered by Alaska Online. She asked the Board to consider identifying some of the Alaska Online classes to replace the Quest classes that have been eliminated.

BOARD COMMENTS:

Dr. Anderson reported that the Board has discussed whether to join the Moore versus State of Alaska lawsuit and has decided to put their efforts into achieving equity in school funding and referred to the article he wrote for the ADN Compass section. He stated that Representative Chenault and others are courageously working hard on the issue.

Ms. Germano commented that Representative Chenault was the only Peninsula legislator who worked hard to resolve the equity in educational funding issue and thanked him for organizing a task force to begin the work. She thanked the community for attending the meeting. She was pleased to hear that the Site Council/Parent Training meetings were successful. She reminded those present to vote.

Ms. Wassilie welcomed Miss King to the Board and added that she is intrigued by Miss King's ideas about networking with other District students. She thanked the Seward students for their attendance. She stated that she has strong feelings about supplying student information for any organization whether it is the military or business and industry. She responded to Dr. Atkinson's Title VII report by noting that there are some very stable communities on the Peninsula, such as Ninilchik, with families that have been residents for many years versus the transitory population in Seward. She added that the transitory population can affect the number of students who are not proficient. She noted that she included a copy of a report on the Alaska Dialog on Preparing for the Alaska Gas Pipeline and that many Alaskan leaders attended the meeting. She reported that during the meeting there was a strong support for preschool and for putting funds into career and technical education. She invited students to apply to attend the Conference of Young Alaskans for ages of 16 to 25. She stated that the Conference is being modeled on the Alaska Constitutional Convention and will be held at the University of Alaska in Fairbanks on January 13 through 16 to address quality of education, healthy communities and families, developing leaders in the next generation, responsible government, and reviving the Alaska last frontier spirit.

Mrs. Hilts welcomed Miss King. She appreciated comments by a Seward student who said that make-up work is character building. She reported that the Board discussed legislative priorities during a worksession prior to the meeting. She urged those present to talk to neighbors in Anchorage and get them excited about making children a top priority. She stated that the public must create a climate to hear the message and noted that the best support for children came from Alaskan Native legislators. She stated that she was delighted about the progress of the Indian Education Committee. She remarked that the school board membership could look very different at the next meeting if two of the members are elected to the Assembly. She wished good luck to Ms. Germano and Mrs. Gilman and urged those present to vote. She requested an excused absence for the October 17 meeting.

BOARD COMMENTS:
(continued)

Mr. Anderson thanked Mr. Cote for the Seward Middle School transition report. He thanked the community for their participation and passion for education and for taking the time to attend. He wished good luck to Ms. Germano and Mrs. Gilman on their candidacy for Borough Assembly and added that they will be greatly missed if they are elected. He thanked Mrs. Gilman for her continued crusade for student nutrition, health, and wellness. He thanked Ms. Wassilie for her questions regarding the Aurora Borealis Charter School budget transfer and added that there is a lot more to understand about the charter school and school board relationship. He stated that there is much more that the Board needs to understand and suggested that an expert speak to the Board about charter schools. He welcomed Miss King to the Board. He stated that he is beginning his third year on the Board and has thoroughly enjoyed the experience even though it is a lot of work.

Miss King thanked the Board for the approval of her appointment.

Mrs. Gilman thanked the Seward community for their attendance and comments. She commended Mr. and Mrs. Adelman on their daughter's perfect attendance for 13 years of school.

Mrs. Crawford thanked the Seward community for their comments during the budget hearing and during the meeting. She thanked the Seward High School students for their attendance. She thanked Mr. Cote for the Seward Middle School transition report. She welcomed Miss King to the Board. She asked Board members to consider serving on the Calendar Committee.

ADJOURN:

At 8:53 p.m., Mr. Anderson moved the School Board Meeting be adjourned. Mrs. Hilts seconded.

Motion carried unanimously.

Respectfully submitted,

Mrs. Sammy Crawford, President

Mrs. Debra Mullins, Clerk

The Minutes of October 3, 2005,
have not been approved as of
October 5, 2005.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
 SOURCE OF REVENUE BY FUND
 THROUGH 09/30/05

FY 06

Item 10(a)

	MTD	YTD	BUDGET	DIFFERENCE	PERCENT TO DATE
FUND: 100 OPERATING FUND					
LOCAL REVENUE					
0008 PR YR ECUM APPROP	0.00	0.00	301,184.00	301,184.00	0%
0010 PR YR FUND BALANCE	0.00	0.00	1,927,108.00	1,927,108.00	0%
0011 BOROUGH APPROPRIATIO	2,304,799.34	6,914,398.02	27,657,592.00	20,743,193.98	25%
0012 IN KIND REVENUE	0.00	0.00	7,397,004.00	7,397,004.00	0%
0030 EARNINGS ON INVESTMT	0.00	0.00	350,000.00	350,000.00	0%
0040 OTHER LOCAL REVENUE	1,945.00	13,878.93	100,000.00	86,121.07	13%
0046 RENTAL OF SCH FACILI	0.00	1,200.00	30,000.00	28,800.00	4%
0049 ERATE REVENUE	2,121.31	125,909.38	648,875.00	522,965.62	19%
LOCAL REVENUE TOTAL	2,308,865.65	7,055,386.33	38,411,763.00	31,356,376.67	18%
STATE REVENUE					
0050 STATE REVENUE	0.00	0.00	0.00	0.00	0%
0051 FOUNDATION	3,872,306.00	11,616,918.00	50,842,148.00	39,225,230.00	22%
0052 QUALITY SCHOOLS	0.00	0.00	227,584.00	227,584.00	0%
STATE REVENUE TOTAL	3,872,306.00	11,616,918.00	51,069,732.00	39,452,814.00	22%
FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	380,000.00	380,000.00	0%
0151 MEDICAID RECEIPTS	0.00	0.00	0.00	0.00	0%
FEDERAL REVENUE TOTAL	0.00	0.00	380,000.00	380,000.00	0%
100 OPERATING FUND	6,181,171.65	18,672,304.33	89,861,495.00	71,189,190.67	20%

FUND: 201 STAFF DEVELOP CONTRA

STATE REVENUE					
0050 STATE REVENUE	0.00	0.00	4,569.00	4,569.00	0%

FUND: 205 PUPIL TRANSPORTATION

LOCAL REVENUE

0008 PR YR ECUM APPROP	0.00	0.00	4,850.00	4,850.00	0%
0010 PR YR FUND BALANCE	0.00	0.00	209,641.00	209,641.00	0%
LOCAL REVENUE TOTAL	0.00	0.00	214,491.00	214,491.00	0%

STATE REVENUE

0050 STATE REVENUE	0.00	1,560,726.00	4,671,558.00	3,110,832.00	33%
205 PUPIL TRANSPORTATION	0.00	1,560,726.00	4,886,049.00	3,325,323.00	31%

FUND: 214 STTWDE AK MNTRSHP

STATE REVENUE

FUND: 214 STTWDE AK MNTRSHP					
0050 STATE REVENUE	0.00	0.00	259,767.00	259,767.00	0%

FUND: 215 COMMUNITY SCHOOL FUN

LOCAL REVENUE

0040 OTHER LOCAL REVENUE	0.00	0.00	263,316.00	263,316.00	0%
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FUND: 225 BOARDING HOME PROGRA

STATE REVENUE

0050 STATE REVENUE	0.00	0.00	10,000.00	10,000.00	0%
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FUND: 255 FOOD SERVICE FUND

LOCAL REVENUE

0008	PR YR ECUM APPROP	0.00	0.00	9.00	9.00	0%
0020	TYPE A LUNCH-PUPILS	122,264.62	205,002.83	1,672,745.00	1,467,742.17	12%
0040	OTHER LOCAL REVENUE	0.00	0.00	10,000.00	10,000.00	0%
	LOCAL REVENUE TOTAL	122,264.62	205,002.83	1,682,754.00	1,477,751.17	12%

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	1,214,142.00	1,214,142.00	0%
0162	USDA	0.00	0.00	95,254.00	95,254.00	0%
	FEDERAL REVENUE TOTAL	0.00	0.00	1,309,396.00	1,309,396.00	0%

255	FOOD SERVICE FUND	122,264.62	205,002.83	2,992,150.00	2,787,147.17	6%
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FUND: 260 TITLE I-A

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	417,485.00	417,485.00	0%
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FUND: 263 GOV'S ALT. SCHOOLS

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	27,480.00	27,480.00	0%
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FUND: 266 TITLE VI-B

FEDERAL REVENUE

271	CHARTER SCHOOL GRANT	0.00	0.00	0.00	0.00	0% FUND:
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LOCAL REVENUE

0008	PR YR ECUM APPROP	0.00	0.00	23,742.00	23,742.00	0%
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FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	0.00	0.00	180,700.00	180,700.00	0%
271 CHARTER SCHOOL GRANT	0.00	0.00	204,442.00	204,442.00	0%

FUND: 281 MIGRANT ED SUMMER

FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	0.00	0.00	14,446.00	14,446.00	0%
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FUND: 284 YOUTH IN DETENTION

STATE REVENUE

0050 STATE REVENUE	0.00	0.00	206,573.00	206,573.00	0%
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FUND: 289 GOV'S DRUG PREVENT

FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	0.00	0.00	56,337.00	56,337.00	0%
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FUND: 299 AK COMM CENTERS LEAR

FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	0.00	0.00	131,986.00	131,986.00	0%
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FUND: 350 TITLE VII -INDIAN ED

FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	0.00	0.00	291,215.00	291,215.00	0%
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FUND: 371 CORPORATE GRANTS

LOCAL REVENUE						
0040 OTHER LOCAL REVENUE	3,000.00	3,000.00	29,231.00	26,231.00		10%

FUND: 372 COMMUNITY THEATER

LOCAL REVENUE						
0008 PR YR ECUM APPROP	0.00	0.00	7.00	7.00		0%
0040 OTHER LOCAL REVENUE	690.00	690.00	54,907.00	54,217.00		1%
LOCAL REVENUE TOTAL	690.00	690.00	54,914.00	54,224.00		1%

FUND: 374 CHARTER SCHOOLS G/F

LOCAL REVENUE						
0008 PR YR ECUM APPROP	0.00	0.00	3,761.00	3,761.00		0%
0010 PR YR FUND BALANCE	0.00	0.00	975,654.00	975,654.00		0%
LOCAL REVENUE TOTAL	0.00	0.00	979,415.00	979,415.00		0%

STATE REVENUE

0050 STATE REVENUE	0.00	0.00	3,238,964.00	3,238,964.00		0%
374 CHARTER SCHOOLS G/F	0.00	0.00	4,218,379.00	4,218,379.00		0%

FUND: 375 EQUIPMENT FUND

FEDERAL REVENUE						
0230 SURPLUS PROPERTY	0.00	0.00	0.00	0.00		0%

FUND: 379 SCHOOL INCENTIVE FND

LOCAL REVENUE						
0008 PR YR ECUM APPROP	0.00	0.00	484,500.00	484,500.00		0%

FUND: 500 CAPITAL PROJECT FUND

LOCAL REVENUE						
0040 OTHER LOCAL REVENUE	0.00	340,000.00	0.00	340,000.00-		0%

FUND: 710 PUPIL ACTIVITY FUND

FEDERAL REVENUE						
0210 PUPACT REVENUE	224,799.49	406,421.68	0.00	406,421.68-		0%
0211 PUPACT GATE RECEIPTS	13,407.76	19,497.05	0.00	19,497.05-		0%
0212 PUPACT PICTURE RECPT	550.28	550.28	0.00	550.28-		0%
0214 PUPACT PARTCPTN FEES	21,827.02	108,732.63	0.00	108,732.63-		0%
0215 PUPACT FND RAISG REV	9,681.70	17,121.12	0.00	17,121.12-		0%
0216 PUPACT ACTIVITY FEE	21,477.00	31,712.05	0.00	31,712.05-		0%
0220 PUPACT DONATIONS	5,569.93	6,019.93	0.00	6,019.93-		0%

FUND: 710 PUPIL ACTIVITY FUND						
FEDERAL REVENUE TOTAL	297,313.18	590,054.74	0.00	590,054.74-		0%

TRANS FROM OTHER FUNDS

0250 TRANS FROM OTHER FUN	14,459.92	32,319.45	0.00	32,319.45-		0%
710 PUPIL ACTIVITY FUND	311,773.10	622,374.19	0.00	622,374.19-		0%

ORIGINAL	CURRENT				UNENCUMBERED	%
BUDGET	BUDGET	MONTH	YTD	ENCUMBRANCES	BALANCE	EXP

100 OPERATING FUND

4100	REGULAR INSTRUCTION	38,321,397	38,466,103	2,729,065.09	3,224,502.43	37,588.98	35,204,011.59	8
4120	BILINGUAL INSTRUCTIO	738,665	738,665	70,417.09	84,763.96	0.00	653,901.04	11
4130	GIFTED/TALENTED INST	653,483	653,083	56,684.89	57,001.89	162.00	595,919.11	8
4140	ALTNTV (CONNECTIONS)	2,692,217	2,700,738	186,848.11	381,274.13	203,285.85	2,116,178.02	21
4160	VOCATIONAL EDUCATION	1,422,011	1,420,471	123,445.81	125,361.92	5,804.31	1,289,304.77	9
4200	SPED INSTRUCTION	9,036,946	9,041,950	812,264.16	806,948.33	5,196.92	8,229,804.75	8
4220	SPED SVCS - STUDENT	3,384,335	3,470,734	268,691.74	307,040.04	74,798.80	3,088,895.16	11
4320	GUIDANCE SERVICES	1,037,844	1,039,920	136,856.37	140,781.31	1,059.55	898,079.14	13
4330	HEALTH SERVICES	1,157,303	1,157,735	124,866.67	136,596.36	5,122.67	1,016,015.97	12
4350	SUPPORT SVCS/INSTRC	985,352	996,869	56,820.88	138,668.91	14,369.70	843,830.39	15
4352	LIBRARY SERVICE	1,347,505	1,352,070	103,815.54	114,109.27	4,399.00	1,233,561.73	8
4400	SCHOOL ADMINSTRATION	4,378,441	4,379,568	353,382.04	675,754.01	450.00	3,703,363.99	15
4450	SCH ADMIN - SUPPORT	3,384,271	3,383,973	277,905.74	407,101.18	47,636.35	2,929,235.47	13
4511	BOARD OF EDUCATION	295,861	295,880	15,240.96	33,023.41	5,787.00	257,069.59	13
4512	OFF OF SUPERINTENDEN	310,735	310,737	20,819.75	65,424.37	320.41	244,992.22	21
4513	ASST SUPT/INSTRUCTN	218,342	218,342	16,538.96	50,119.34	1,455.41	166,767.25	23
4551	FISCAL SERVICES	645,496	647,266	56,033.04	152,541.49	3,167.78	491,556.73	24
4552	INTERNAL SERVICES	640,421	645,710	67,117.33	174,354.64	1,357.74	469,997.62	27
4553	STAFF SERVICES	617,561	617,561	47,402.83	135,697.01	2,000.00	479,863.99	22
4555	DATA PROCESSING SVCS	879,441	897,330	84,553.90	209,022.17	26,947.41	661,360.42	26
4556	OP & BUSINESS SVCS	181,593	181,593	14,187.14	42,598.01	0.00	138,994.99	23
4557	INDIRECT COST POOL	106,916	107,032	0.00	0.00	0.00	107,032.00	0
4600	OPERATION OF PLANT	15,826,958	15,838,448	762,618.08	1,395,780.29	10,828.94	14,431,838.77	8
4700	PUPIL ACTIVITY	1,297,217	1,299,717	24,720.53	25,426.33	1,795.00	1,272,495.67	2
		89,560,311	89,861,495	6,410,296.65	8,883,890.80	453,533.82	80,524,070.38	10

201 STAFF DEVELOP CONTRA

4100	REGULAR INSTRUCTION	4,569	4,569	1,084.25	1,646.89	0.00	2,922.11	36
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205 PUPIL TRANSPORTATION

4700	PUPIL ACTIVITY	11,899	14,149	600.00	2,185.17	150.00	11,813.83	16
4760	PUPIL TRANSPORTATION	4,869,300	4,871,900	215,861.91	244,006.26	2,600.00	4,625,293.74	5
		4,881,199	4,886,049	216,461.91	246,191.43	2,750.00	4,637,107.57	5

214	STTWDE AK MNTRSHP							
4100	REGULAR INSTRUCTION	259,767	259,767	24,406.24	24,406.24	0.00	235,360.76	9
215	COMMUNITY SCHOOL FUN							
4780	COMMUNITY SERVICES	263,316	263,316	23,583.89	29,367.90	1,650.00	232,298.10	11
217	LEGIS EQUIPMENT FUND							
4100	REGULAR INSTRUCTION	0	0	6,275.92	6,275.92	459.50	6,735.42-	0
4600	OPERATION OF PLANT	0	0	0.00	0.00	13,500.00	13,500.00-	0
217	LEGIS EQUIPMENT FUND							
		0	0	6,275.92	6,275.92	13,959.50	20,235.42-	0
225	BOARDING HOME PROGRA							
4300	SUPPORT SERV-PUPILS	10,000	10,000	1,226.36	1,226.36	47.37	8,726.27	12
255	FOOD SERVICE FUND							
4790	FOOD SERVICES	2,992,141	2,992,150	332,096.07	571,629.25	38,039.65	2,382,481.10	20
260	TITLE I-A							
4100	REGULAR INSTRUCTION	417,485	417,485	268,712.40	818,703.50	99,747.11	500,965.61-	219
4300	SUPPORT SERV-PUPILS	0	0	8,085.81	10,924.17	1,167.02	12,091.19-	0
		417,485	417,485	276,798.21	829,627.67	100,914.13	513,056.80-	222
262	PRESCHOOL DISABLED							

4200 SPED INSTRUCTION	0	0	6,834.61	6,834.61	0.00	6,834.61-	0
263 GOV'S ALT. SCHOOLS							
4100 REGULAR INSTRUCTION	27,480	27,480	298.62	298.62	0.00	27,181.38	1
265 CARL PERKINS - BASIC							
4160 VOCATIONAL EDUCATION	0	0	13,498.14	13,658.95	12,201.34	25,860.29-	0
266 TITLE VI-B							
4200 SPED INSTRUCTION	3,126,870	0	202,432.86	207,885.97	7,609.33	215,495.30-	0
271 CHARTER SCHOOL GRANT							
4100 REGULAR INSTRUCTION	180,700	204,442	7,673.65	32,590.73	12,511.70	159,339.57	22
281 MIGRANT ED SUMMER							
4100 REGULAR INSTRUCTION	14,446	14,446	1,359.71	9,093.42	0.00	5,352.58	62
284 YOUTH IN DETENTION							
284 YOUTH IN DETENTION							
4100 REGULAR INSTRUCTION	206,573	206,573	10,006.94	56,355.45	0.00	150,217.55	27
289 GOV'S DRUG PREVENT							
4100 REGULAR INSTRUCTION	8,000	56,337	4,657.50	4,657.50	37,761.50	13,918.00	75
298 TITLE I-D, DELINQUEN							
4100 REGULAR INSTRUCTION	0	0	0.00	880.00	2,694.00	3,574.00-	0

299 AK COMM CENTERS LEAR

4100 REGULAR INSTRUCTION	122,986	131,986	4,844.35	5,087.42	6,012.02	120,886.56	8
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350 TITLE VII -INDIAN ED

4100 REGULAR INSTRUCTION	291,319	291,215	29,652.17	30,749.62	978.00	259,487.38	10
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371 CORPORATE GRANTS

4100 REGULAR INSTRUCTION	29,231	29,231	4,763.31	5,661.32	10.60	23,559.08	19
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372 COMMUNITY THEATER

4780 COMMUNITY SERVICES	54,907	54,914	200.39	9,209.21	6.81	45,697.98	16
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374 CHARTER SCHOOLS G/F

4100 REGULAR INSTRUCTION	2,606,465	3,543,387	218,630.42	282,329.65	9,908.52	3,251,148.83	8
4330 HEALTH SERVICES	39,276	39,276	4,700.83	4,874.99	0.00	34,401.01	12
4350 SUPPORT SVCES/INSTR	0	0	713.07	713.07	0.00	713.07-	0
4352 LIBRARY SERVICE	48,725	48,725	4,236.65	4,236.65	0.00	44,488.35	8
4400 SCHOOL ADMINISTRATION	124,036	124,036	20,545.19	28,740.69	0.00	95,295.31	23
4450 SCH ADMIN - SUPPORT	164,841	164,841	16,633.92	19,928.59	621.00	144,291.41	12
4557 INDIRECT COST POOL	106,916	148,942	0.00	0.00	0.00	148,942.00	0
4600 OPERATION OF PLANT	148,705	149,172	14,706.44	68,153.24	11,344.37	69,674.39	53
4700 PUPIL ACTIVITY	0	0	0.00	354.00	760.45	1,114.45-	0
	3,238,964	4,218,379	280,166.52	409,330.88	22,634.34	3,786,413.78	10

379 SCHOOL INCENTIVE FND

4100 REGULAR INSTRUCTION	0	466,570	5,081.95	16,058.82	19,803.30	430,707.88	7
4350 SUPPORT SVCES/INSTR	0	9,619	0.00	7,650.00	1,968.75	0.25	99
4352 LIBRARY SERVICE	0	0	0.00	1,577.75	0.00	1,577.75-	0
4400 SCHOOL ADMINISTRATION	0	0	1,993.30	1,993.30	0.00	1,993.30-	0
4450 SCH ADMIN - SUPPORT	0	0	0.00	2,204.90	1,282.44	3,487.34-	0
4600 OPERATION OF PLANT	0	8,311	2,616.10	4,439.43	5,160.33	1,288.76-	115

379 SCHOOL INCENTIVE FND

	0	484,500	9,691.35	33,924.20	28,214.82	422,360.98	12
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500 CAPITAL PROJECT FUND

4100 REGULAR INSTRUCTION	0	0	6,999.50	7,349.50	195,728.76	203,078.26-	0
4600 OPERATION OF PLANT	0	0	2,045.00	2,045.00	75,105.07	77,150.07-	0

	0	0	9,044.50	9,394.50	270,833.83	280,228.33-	0
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710 PUPIL ACTIVITY FUND

	0	81,461	206,979.85	435,716.33	226,601.67	580,856.97-	813
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REPORT TOTALS	105,690,264	104,495,795	8,084,333.97	11,865,591.19	1,238,964.43	91,391,239.41	12
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REPORT: BUDA02QI
100-**-*****-*****-*****

GENERATED: 15 DEC 2004 14:54

JOB: SYNBAT/BDTRANSF

RUN: MONDAY 2005OCT10 09:31

PAGE 1

1905-06 BUDGET TRANSFERS
BUDGET TRANSFERS BY DATE RANGE
07/01/05 - 09/30/05

FISCAL YEAR - 06

FIRST/LAST TRANSFER # 1 / 66

ITEM NO. 10(b)

DISTRICT#-SCHOOL# TRANSFER ACCOUNT# REASON FOR TRANSFER AMOUNT
/ACCOUNT DESCRIPTION POST DATE

1-790001 100-79-4100-0000-4501 ALLOCATE SOFTWARE MONIES ACCORDING TO TECH PLAN 2 5218.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7905-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SKYVIEW/SUPPLIES

1-790001 100-79-4100-0000-4501 18300.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7906-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 HOMER HIGH/SUPPLIES

1-790001 100-79-4100-0000-4501 739.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7966-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 HOMER FLEX/SUPPLIES

1-790001 100-79-4100-0000-4501 447.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7907-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 KCHS/SUPPLIES

1-790001 100-79-4100-0000-4501 556.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7967-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 KENAI ALT/SUPPLIES

1-790001 100-79-4100-0000-4501 14545.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7910-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 NIKISKI JR/SR/SUPPLIES

1-790001 100-79-4100-0000-4501 2700.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7931-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 CHAPMAN/SUPPLIES

1-790001 100-79-4100-0000-4501 3000.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7913-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 HOMER MIDDLE/SUPPLIES

1-790001 100-79-4100-0000-4501 5400.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7911-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 KENAI MIDDLE/SUPPLIES

1-790001 100-79-4100-0000-4501 2250.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7947-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 MCNEIL CANYON/SUPPLIES

1-790001 100-79-4100-0000-4501 600.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7937-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 MOOSE PASS/SUPPLIES

1-790001 100-79-4100-0000-4501 4350.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7942-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SEWARD ELEM/SUPPLIES

1-790001 100-79-4100-0000-4501 5400.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7908-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SEWARD HIGH/SUPPLIES

1-790001 100-79-4100-0000-4501 1749.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7909-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SOHI/SUPPLIES

1-790001 100-79-4100-0000-4501 6900.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7912-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SOLDOTNA MIDDLE/SUPPLIES

1-790001 100-79-4100-0000-4501 150.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7904-4501 08/09/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SPRING CREEK/SUPPLIES

72304.00

2-760001 100-76-4552-1210-4501 TO PURCHASE DESK COMPONENTS TO MAKE EXISTING COMPONENTS FUNCTIONAL. 1115.00
PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/SUPPLIES

TO ACCOUNT 100-76-4552-1210-5101 07/22/05
PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/EQUIPMENT

3-080611 100-08-4100-0000-4501 PAY FOR PRINTING OF SCHOOL ENVELOPES; REQ 06-08-00130 115.00
SEWARD HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-08-4100-0000-4402 08/09/05
SEWARD HIGH/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

4-120100 100-12-4600-0000-4501 PURCHASE POWER WASHER FOR BUILDING USE. REQ.#061200150 630.00
SOLDOTNA MIDDLE SCHL/OPERATION OF PLANT/GENERAL/SUPPLIES

TO ACCOUNT 100-12-4600-0000-5101 08/10/05
SOLDOTNA MIDDLE SCHL/OPERATION OF PLANT/GENERAL/EQUIPMENT

5-330458 100-33-4330-0000-4501 1. CALIBRATE AUDIOMETER AND TYMPANOMETER FOR NURSES OFFICE 194.00
PAUL BANKS ELEMENTAR/HEALTH SERVICES/GENERAL/SUPPLIES

TO ACCOUNT 100-33-4330-0000-4430 08/10/05
PAUL BANKS ELEMENTAR/HEALTH SERVICES/GENERAL/REPAIR & MAINT AGRMT

5-330458 100-33-4450-0000-4501 2. PRINTING FOR LETTERHEAD ENVELOPES 55.00
PAUL BANKS ELEMENTAR/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-33-4450-0000-4402 08/10/05
PAUL BANKS ELEMENTAR/SCH ADMIN - SUPPORT/GENERAL/PURCHASED SERVICES

5-330458 100-33-4100-0000-4501 3. REPLACE CLASSROOM PRINTER 140.00
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-33-4100-0211-5102 08/10/05
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/TECHNOLOGY/EQUIPMENT-TECHNOLOGY

389.00

6-430002 100-43-4100-0000-4501 PURCHASE SPELLING BOOKS 141.00
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-43-4100-0781-4501 08/10/05
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 7/SUPPLIES

7 TRANSFER WAS REJECTED

8 TRANSFER WAS REJECTED

9 TRANSFER WAS REJECTED

10-460003 100-46-4100-0211-4501 PO #006070276 - TO PURCHASE 10 WINDOWS LICENSES FOR NEW COMPUTERS IN 508.00
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-46-4100-0211-4402 08/10/05
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/PURCHASED SERVICES

11-460004 100-46-4100-0000-5101 REQ. 064600450 - TO PURCHASE SCANNER 660.00
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/GENERAL/EQUIPMENT

TO ACCOUNT 100-46-4100-0000-5102 08/15/05
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

13-130001 100-13-4100-0000-4501 TO PURCHASE PRINTER FOR CLASSROOM 458.00
HOMER MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-13-4100-0000-5102 08/15/05
HOMER MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

15 TRANSFER WAS REJECTED

17-060602 100-06-4100-0000-4501 PURCHASE COMPUTER FLAT SCREENS FOR TEACHERS 1000.00
HOMER HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-06-4100-0000-5102 08/19/05
HOMER HIGH/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

18-110010 100-11-4100-0000-4501 WATER COLOR PAPER AND POSTER BOARD 111.00
KENAI MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-11-4100-0330-4501 08/19/05
KENAI MIDDLE SCHOOL/REGULAR INSTRUCTION/ART/SUPPLIES

19-320001 100-32-4450-0000-4501 COPY PAPER, COVER STOCK REQ# 063200050 30.00
COOPER LANDING/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-32-4100-0000-4501 08/24/05
COOPER LANDING/REGULAR INSTRUCTION/GENERAL/SUPPLIES

20-120110 100-12-4100-0330-4501 PURCHASE DUAL DECK DVD/VHS & 64 LOGITECH SPEAKERS FOR ART VIDEO CLASS 125.00
SOLDOTNA MIDDLE SCHL/REGULAR INSTRUCTION/ART/SUPPLIES

TO ACCOUNT 100-12-4100-0330-5101 08/29/05
SOLDOTNA MIDDLE SCHL/REGULAR INSTRUCTION/ART/EQUIPMENT

21-790002 100-79-4100-7908-4501 ALLOCATE 1/3 OF SEWARD HIGH TECH PLAN 2 SOFTWARE MONEY TO SEWARD MIDDLE. 1782.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SEWARD HIGH/SUPPLIES

TO ACCOUNT 100-79-4100-7914-4501 08/29/05
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SEWARD MIDDLE/SUPPLIES

22-030601 100-03-4160-0840-4501 TO PURCHASE HAND CLEANER, GLOVES, PART CLEANER AND SHOP TOWELS 300.00
SUSAN B ENGLISH/VOCATIONAL EDUCATION/WOODWORK/SUPPLIES

TO ACCOUNT 100-03-4160-0802-4501 09/02/05
SUSAN B ENGLISH/VOCATIONAL EDUCATION/AUTOMOTIVE/SUPPLIES

23-120120 100-12-4352-0000-4501 REPAIR OVERHEAD PROJECTORS AND OTHER LIBRARY EQUIPMENT 200.00
SOLDOTNA MIDDLE SCHL/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-12-4352-0000-4430 09/01/05
SOLDOTNA MIDDLE SCHL/LIBRARY SERVICE/GENERAL/REPAIR & MAINT AGRMT

24-484001 100-48-4100-0000-4501 PO 06070307 TO PURCHASE COMPUTERS. 52.00
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4100-0310-4430 08/30/05
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/MUSIC/REPAIR & MAINT AGRMT

24-484001 100-48-4100-0000-4501 PO 06070003 TO PURCHASE MUSICAL INSTRUMENT REPAIRS. 316.00
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4100-0775-4501 08/30/05
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 1/SUPPLIES

368.00

25-060601 100-06-4100-0000-4501 TO PURCHASE ADDITIONAL SPANISH TEXTBOOKS 509.00
HOMER HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-06-4100-0110-4501 08/30/05
HOMER HIGH/REGULAR INSTRUCTION/FOREIGN LANGUAGE/SUPPLIES

26-060603 100-06-4160-0721-4501 TO PURCHASE ADDITIONAL CHEMISTRY TEXTBOOKS 2209.00
HOMER HIGH/VOCATIONAL EDUCATION/APPLIED BIOLOGY/CHEM/SUPPLIES

TO ACCOUNT 100-06-4100-0601-4501 08/30/05
HOMER HIGH/REGULAR INSTRUCTION/PHYSICS/CHEMISTRY/SUPPLIES

27-100603 100-10-4600-0000-4501 TO PURCHASE CARPET EXTRACTOR 4276.00
NIKISKI JR/SR HIGH/OPERATION OF PLANT/GENERAL/SUPPLIES

TO ACCOUNT 100-10-4600-0000-5101 09/01/05
NIKISKI JR/SR HIGH/OPERATION OF PLANT/GENERAL/EQUIPMENT

28-330459 100-33-4100-0211-4501 SITE LICENSE FOR OFFICE PROFESSIONAL FOR PE TEACHERS COMPUTER 51.00
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-33-4100-0211-4402 08/30/05
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/TECHNOLOGY/PURCHASED SERVICES

29-430001 100-43-4220-0924-4501 TO PURCHASE COPY PAPER 260.00
SOLDOTNA ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 08/30/05
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

30 TRANSFER WAS REJECTED

31-450001 100-45-4450-0000-4501 SUBSCRIPTION FOR SCHOOL NEWSLETTER REQ#064500140 100.00
TUSTUMENA/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-45-4100-0000-4501 08/30/05
TUSTUMENA/REGULAR INSTRUCTION/GENERAL/SUPPLIES

32 TRANSFER WAS REJECTED

34-790005 100-79-4100-0000-4332 PURCHASE 3 TERRABYTE DISK DRIVE ARRAYS TO OBTAIN ADDITIONAL DISK SPACE TO 12721.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/TELEPHONE

TO ACCOUNT 100-79-4555-0000-5102 09/13/05
TECHNOLOGY AND ERATE/DATA PROCESSING SVCS/GENERAL/EQUIPMENT-TECHNOLOGY

35-840004 100-84-4100-0930-4501 AFTER SCHOOL TUTORING FOR HIGH SCHOOL QUALIFYING EXAM 7200.00
CURRICULUM/ASSESSMNT/REGULAR INSTRUCTION/SUMMER PROGRAM/SUPPLIES

TO ACCOUNT 100-84-4100-0000-3162 09/02/05
CURRICULUM/ASSESSMNT/REGULAR INSTRUCTION/GENERAL/EMOLUMENT

35-840004 100-84-4100-0930-4501 1512.00
CURRICULUM/ASSESSMNT/REGULAR INSTRUCTION/SUMMER PROGRAM/SUPPLIES

TO ACCOUNT 100-84-4100-0000-3550 09/02/05
CURRICULUM/ASSESSMNT/REGULAR INSTRUCTION/GENERAL/TRS RETIREMENT

35-840004 100-84-4100-0930-4501 105.00
CURRICULUM/ASSESSMNT/REGULAR INSTRUCTION/SUMMER PROGRAM/SUPPLIES

TO ACCOUNT 100-84-4100-0000-3541 09/02/05
CURRICULUM/ASSESSMNT/REGULAR INSTRUCTION/GENERAL/FICA MEDICARE (TRS)

35-840004 100-84-4100-0930-4501 25.00
CURRICULUM/ASSESSMNT/REGULAR INSTRUCTION/SUMMER PROGRAM/SUPPLIES

TO ACCOUNT 100-84-4100-0000-3520 09/02/05
CURRICULUM/ASSESSMNT/REGULAR INSTRUCTION/GENERAL/UNEMPLOYMENT INS

8842.00

38-080613 100-08-4352-0000-4501 PO'S: 005040134 & 0050550079 COST TO REPAIR SLIDE PROJECTORS 247.00
SEWARD HIGH/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-08-4352-0000-4430 09/02/05
SEWARD HIGH/LIBRARY SERVICE/GENERAL/REPAIR & MAINT AGRMT

39-100604 100-10-4352-0000-4501 TO PURCHASE DVD/VCR DECKS 150.00
NIKISKI JR/SR HIGH/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-10-4352-0000-5101 09/06/05
NIKISKI JR/SR HIGH/LIBRARY SERVICE/GENERAL/EQUIPMENT

40-320002 100-32-4450-0000-4501 TEACHERS EDITION BOOK, HUNDRED POCKET CHART PUT ON PROCUREMENT CARD 72.00
COOPER LANDING/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-32-4100-0000-4501 09/06/05
COOPER LANDING/REGULAR INSTRUCTION/GENERAL/SUPPLIES

41-090603 100-09-4600-0000-4501 REQ 060950840 TO PURCHASE WIRELESS MICROPHONE SYSTEM 751.00
SOLDOTNA HIGH/OPERATION OF PLANT/GENERAL/SUPPLIES

TO ACCOUNT 100-09-4100-0000-5101 09/07/05
SOLDOTNA HIGH/REGULAR INSTRUCTION/GENERAL/EQUIPMENT

42-484002 100-48-4100-0211-4501 REQ. 064814860 TO PURCHASE SOFTWARE LICENSES. 81.00
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-48-4100-0211-4402 09/07/05
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/PURCHASED SERVICES

43-490601 100-49-4400-0000-4200 TO PURCHASE SOAP, PAPER TOWELS, TOILET PAPER 100.00
RAZDOLNA/SCHOOL ADMINISTRATION/GENERAL/TRAVEL

TO ACCOUNT 100-49-4600-0000-4501 09/08/05
RAZDOLNA/OPERATION OF PLANT/GENERAL/SUPPLIES

44-500610 100-50-4100-0000-4501 SET UP ADDITIONAL CLASSROOM SUPPLY BUDGET 250.00
WEST HOMER ELEM/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-50-4100-0785-4501 09/08/05
WEST HOMER ELEM/REGULAR INSTRUCTION/ELEM TEACHER 11/SUPPLIES

46-380601	100-38-4130-0000-4501	TEXTBOOKS, COPY PAPER, STUDY CARRELS, REFERENCE BOOKS	400.00
NIKOLAEVSK/GIFTED/TALENTED INST/GENERAL/SUPPLIES			
TO ACCOUNT	100-38-4100-0000-4501	09/14/05	
NIKOLAEVSK/REGULAR INSTRUCTION/GENERAL/SUPPLIES			
46-380601	100-38-4200-0923-4501		600.00
NIKOLAEVSK/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES			
TO ACCOUNT	100-38-4100-0000-4501	09/14/05	
NIKOLAEVSK/REGULAR INSTRUCTION/GENERAL/SUPPLIES			
46-380601	100-38-4200-0925-4501		400.00
NIKOLAEVSK/SPED INSTRUCTION/RESOURCE/SUPPLIES			
TO ACCOUNT	100-38-4100-0000-4501	09/14/05	
NIKOLAEVSK/REGULAR INSTRUCTION/GENERAL/SUPPLIES			
46-380601	100-38-4320-0000-4501		500.00
NIKOLAEVSK/GUIDANCE SERVICES/GENERAL/SUPPLIES			
TO ACCOUNT	100-38-4100-0000-4501	09/14/05	
NIKOLAEVSK/REGULAR INSTRUCTION/GENERAL/SUPPLIES			
46-380601	100-38-4330-0000-4501		200.00
NIKOLAEVSK/HEALTH SERVICES/GENERAL/SUPPLIES			
TO ACCOUNT	100-38-4100-0000-4501	09/14/05	
NIKOLAEVSK/REGULAR INSTRUCTION/GENERAL/SUPPLIES			
46-380601	100-38-4352-0000-4501		1200.00
NIKOLAEVSK/LIBRARY SERVICE/GENERAL/SUPPLIES			
TO ACCOUNT	100-38-4100-0000-4501	09/14/05	
NIKOLAEVSK/REGULAR INSTRUCTION/GENERAL/SUPPLIES			

3300.00

47

TRANSFER WAS REJECTED

48-100607 100-10-4450-0000-4430 PURCHASE HAND HELD ORGANIZERS 398.00
NIKISKI JR/SR HIGH/SCH ADMIN - SUPPORT/GENERAL/REPAIR & MAINT AGRMT

TO ACCOUNT 100-10-4400-0000-5102 09/14/05
NIKISKI JR/SR HIGH/SCHOOL ADMINISTRATION/GENERAL/EQUIPMENT-TECHNOLOGY

50-800375 100-80-4140-0000-4501 REQ 068003930~2 FILEMAKER PRO LICENSES 143.00
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-4402 09/13/05
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/PURCHASED SERVICES

51-530601 100-53-4450-0000-4501 PURCHASE ALL-IN-ONE:PRINTER/COPIER/FAX/SCANNER. 350.00
VOZNESENKA/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-53-4450-0000-5102 09/14/05
VOZNESENKA/SCH ADMIN - SUPPORT/GENERAL/EQUIPMENT-TECHNOLOGY

54-060611 100-06-4100-0210-4501 TO PURCHASE DREAMWEAVER SOFTWARE 308.00
HOMER HIGH/REGULAR INSTRUCTION/COMPUTER/SUPPLIES

TO ACCOUNT 100-06-4100-0210-4402 09/23/05
HOMER HIGH/REGULAR INSTRUCTION/COMPUTER/PURCHASED SERVICES

55

TRANSFER WAS REJECTED

58-370001 100-37-4100-0211-4501 LASERJET PRINTER FOR COMPUTER LAB 514.00
MOOSE PASS/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-37-4100-0000-5102 09/23/05
MOOSE PASS/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

59-320004 100-32-4450-0000-4901 INK CARTRIDGES,PAPER, BATTERIES, CLAY STOPWATCHES, WHISTLES, BALLS,CD 169.00
COOPER LANDING/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-32-4100-0000-4501 09/23/05
COOPER LANDING/REGULAR INSTRUCTION/GENERAL/SUPPLIES

60-090606 100-09-4450-0000-4501 PURCHASE PRINTER FOR COUNSELING DEPARTMENT 267.00
SOLDOTNA HIGH/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-09-4320-0000-5102 09/26/05
SOLDOTNA HIGH/GUIDANCE SERVICES/GENERAL/EQUIPMENT-TECHNOLOGY

63-484003 100-48-4100-0000-4501 REQ 064815070 TO PURCHASE SPELLING SOFTWARE. 968.00
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4100-0211-4501 09/30/05
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

64-750001 100-75-4552-0000-4903 PURCHASE FAX MACHINE REQ# 067500060 314.00
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/PROFESSIONAL DUES

TO ACCOUNT 100-75-4552-0000-5101 09/30/05

PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/EQUIPMENT

65-100608 100-10-4352-0000-4501 TO PURCHASE SCANNER 100.00
NIKISKI JR/SR HIGH/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-10-4352-0000-5102 09/30/05
NIKISKI JR/SR HIGH/LIBRARY SERVICE/GENERAL/EQUIPMENT-TECHNOLOGY

66-670001 100-67-4100-0000-4501 COVER THE COST OF REPLACING STOVES IN THE HOME EC ROOM 1438.00
KENAI ALTERNATIVE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-67-4100-0000-5102 09/30/05
KENAI ALTERNATIVE/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

TOTAL AMOUNT TRANSFERED	IN	OUT	DIFFERENCE
	119,124.00	119,124.00	0.00

October 17, 2005

TO: Board of Education
FROM: Tim Peterson, Director, Human Resources
THROUGH: Glen Szymoniak, Assistant Superintendent
SUBJECT: Approval of New Teacher Assignments/2005-06 Item 11 a (1)

It is recommended that the following new teacher assignments be approved. The following assignments are tentative:

<u>RESIDENCE</u>	<u>NAME</u>	<u>DEGREE</u>	<u>INSTITUTION</u>	<u>MAJOR</u>	<u>ATC</u>	<u>EXP</u>	<u>ASSIGN</u>
Homer, AK.	Andrew Rothenberger	MEd	Pacific Lutheran University, Tacoma, WA.	Education	Elementary K-8, Biology 5-12, General Science 5-12, Reading K-12	=====	Generalist at Kachemak-Selo School
Kenai, AK.	Tanya Erwin	BEd	University of Alaska, Anchorage, AK.	Elementary Education	Elementary K-8	2 KPBSD	Temporary, Title I Teacher at Mt.View Elementary
Ninilchik, AK.	Krista Holman	MEd	Wright State University, Dayton, OH.	Secondary Education	Biology 9-12 Chemistry 9-12	6 States	Science Teacher at Ninilchik School
Seldovia, AK.	Ronanda Liberty	MEd	Washington State University, Pullman, WA.	Literacy	Elementary Reading PK-12	1 States	Generalist at Susan B. English School

October 17, 2005

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Glen Szymoniak, Assistant Superintendent

SUBJECT: Approval of Non-Tenured Teacher for Tenure/2005-06 Item 11 a (2)

It is recommended that employment and tenure for the following Non-Tenured Teacher be approved for the 2005-06 school year. The following assignment is tentative:

Location	Employee	Tentative Assignment	Certification
Kenai Middle School	Erik Larson	Special Ed/Resource	Special Ed K-12 Reading K-12 Earth Science 5-8

October 17, 2005

TO: Board of Education
FROM: Tim Peterson, Director, Human Resources
THROUGH: Glen Szymoniak, Assistant Superintendent
RE: Negotiations – Approval of recommendation to Open Negotiations with KPEA and KPESA Item 11 a (3)

Alaska Statute 14.20.235 provides that before commencing bargaining, the Board shall provide opportunities for public comment on the issues to be addressed in the collective bargaining process.

AS 23.40.235. Public Involvement in School District Negotiations.

Before beginning bargaining, the school board of a city or borough school district or a regional educational attendance area shall provide opportunities for public comment on the issues to be addressed in the collective bargaining process. Initial proposals, last-best-offer proposals, tentative agreements before ratification, and final agreements reached by the parties are public documents and are subject to inspection and copying under AS [40.25.110](#) - [40.25.140](#)

It is recommended that the Board provide opportunities for public comment on the issues to be addressed in the collective bargaining process under the public presentation portion of regular School Board meetings. It is further recommended that the District prepare to open negotiations with Kenai Peninsula Education Association and Kenai Peninsula Education Support Association no later than February 15, 2006.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT 2006 STATE LEGISLATIVE PRIORITIES

The Kenai Peninsula Borough School District calls on the Alaska State Legislature to recognize that **children are the first priority**, by:

- ***Providing equity to the students of the Kenai Peninsula Borough School District through implementation an appropriate Area Cost Differential.***

With 15 schools of under 100 students, 44 separate school programs, five sites with severely limited access, and over 7000 miles per day on school buses, a cost differential of 1.004 is hardly adequate to provide equitable education for communities throughout the Kenai Peninsula. Since 1984, studies have shown that KPBSD has received less consideration than other districts for the high cost of doing business. It is past time to remediate this inequity.

District	# of Schools	Cost Differential
Mat-Su	37	1.010
Fairbanks	34	1.039
Kenai	44	1.004

- ***Assuring that the education, health, and safety needs are met by providing accountability for all school age children of the state.***

Having a choice of an educational delivery system is important to Alaskans. However, all children have a right to be safe and receive an education. A registration and educational accountability system for all school-age children will help protect the rights of those least likely to care for themselves.

- ***Funding education on a forward basis so that budgets are known prior to statutory requirements for notifying teachers of non-retention.***

Funding for education should be established early in the legislative session so that adequate planning can occur. School district issuance of teaching contracts is governed by state statute. Without knowledge of state funding, districts are required to balance their resources in the spring by reducing their workforce.

- ***Addressing health care costs in Alaska and the U.S.***

In Alaska, more than 110,000 residents have no medical insurance and the price of treatment is increasing. The uninsured drive costs up for everyone. The health care costs for KPBSD are approximately 10% of the budget; all indications are that this is a growing cost of doing business.

- ***Providing adequate funding to maintain programs at current levels.***

a. Fully fund the contribution changes required to the Teachers Retirement System (TRS) and the Public Employees Retirement System (PERS) - approximately \$190 per student

b. *Provide a \$400 increase to the base student allocation to address the routine cost of doing business.

Addressing costs associated with federal and state mandates and increased costs of doing business ensures that the District is not forced to use instructional funding to pay for obligations beyond its control. Implementation of the Area Cost Differential Study findings, in addition to retirement, increasing utility, insurance (property, liability, etc.), and inflation adjustments, would allow continued emphasis on high academic achievement and increased accountability through appropriate class sizes, materials and high quality staff in KPBSD.

*Subject to modification after the FY07 preliminary budget has been developed.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT 2006 FEDERAL LEGISLATIVE PRIORITIES

*** *Address health care costs in the United States.***

In Alaska more than 110,000 residents have no medical insurance and the price of treatment is increasing. In the U.S. 45.8 million people have no health insurance. The uninsured drive costs up for everyone. For school districts in Alaska these health care costs for current and retired employees is a growing problem. In many districts these costs add up to more than 10% of the budget. This growing budget category mitigates districts' ability to directly impact student achievement through classroom focused expenditures.

*** *Fully fund Federal No Child Left Behind (NCLB) mandates.***

In order to assure a quality educational experience for all Alaskan children, the Federal government is responsible for providing sustainable, reliable, and adequate funding for meeting the new accountability requirements and expectations for NCLB. These mandates include the need for additional personnel to monitor and complete documentation for NCLB requirements, provide annual assessments at all grade levels, and provide comprehensive training for effective implementation of NCLB requirements.

*** *Fully fund the Individuals with Disabilities Education Act (IDEA).***

IDEA was reauthorized last year. Congress originally promised to fund up to 40% of the excess costs of educating students with disabilities under IDEA. Currently congress has authorized expenditures to cover about 20% of the excess costs nationally. The Kenai Peninsula Borough School District believes that Congress should fund the full amount they originally promised. To do otherwise requires local districts to reduce funding for general instructional needs to meet the needs of special student populations and results in another under-funded mandate passed down to state and local governments.

*** *Develop East End Road from Homer to top of hill above Kachemak Selo.***

Four Russian Old-Believer Villages are connected to Homer, Alaska via East End Road (McNeil Canyon - 11 miles, Razdolna -23 miles; Voznesenka - 25 miles, and Kachemak Selo - 28 miles). The current road is in major need of repair and current conditions preclude school bus transportation to all but McNeil Canyon. KPBSD requests federal transportation funding to improve conditions on East End Road so that school bus travel is an option. Repairs to the road are also critical to the safety and well being of the District staff members and community members who travel this road on a daily basis.



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Office of the Superintendent

Dr. Donna Peterson, Superintendent of Schools
148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8888 Fax (907) 262-9132

M E M O R A N D U M

DATE: October 11, 2005
TO: Members, Board of Education
FROM: Donna Peterson, Ed.D. *Donna Peterson*
Superintendent of Schools
RE: Board Vacancy Recommendation

Depending on the outcome of the October 17 worksession, the Board will be responsible for filling vacant seats for District 2 and District 8. The Board vacancy applications are due after the packet is distributed so a formal recommendation is not included at this time.