

Kenai Peninsula Borough School District / Soldotna Montessori Charter School

**Sharing Facilities Contract Addendum
2007/-2008**

The Kenai Peninsula Borough School District and Soldotna Montessori Charter School Academic Policy Committee agree to this Contract Addendum regarding sharing facility space for the 2007-2008 school year.

1. Room Usage and Operational Costs

- A. The enrollment at Soldotna Montessori School will not exceed 160 students.
- B. The District will provide 7 classrooms at Soldotna Elementary School.
- C. The District will provide Room 408 for an office area at Soldotna Elementary School for the 2007-2008 school year.
- D. Soldotna Montessori will pay the District approximately \$129,400.00 to cover the pro-rated operational cost associated with sharing a district facility for the 2007-2008 school year (utilities, shared staff, shared supplies, etc.).

4100 Music	10,800
4330 Nursing	18,500
4352 Library	8,200
4600 Custodial	57,000
4600 Building	<u>34,900</u>
	\$129,400

- E. Common Areas: Use and scheduling of the library, gym, and music room will be pro-rated according to the percentage of students attending Soldotna Montessori compared to Soldotna Elementary School population. The enrollment projections for 2007-2008 indicate the pro-rated amount is Soldotna Elementary -64% and Soldotna Montessori -36%.

2. Soldotna Montessori Academy Administrator

- A. Administrator responsibilities involve the management of all daily operations of Soldotna Montessori. Student achievement will match or exceed District goals and State standards.
- B. The administrator shall maintain fiscal management according to District guidelines and State Statutes. This includes the preparation and oversight of the school's budget, with regular accountability to, and approval of, the APC.
- C. The administrator will be the official liaison between the District administration, the APC and the charter school. Frequent open and regular communication will be maintained with the neighborhood school administrator to insure a successful relationship.

3. Shared Services

Soldotna Montessori agrees to budget a pro-rated amount for the following shared positions, programs, and associated costs, and to be available during the necessary trainings and events:

- a. Custodial services: The custodians will be under the direction and supervision of the head custodian and principal at Soldotna Elementary. The Soldotna Elementary principal will seek input from the charter school administrator.
- b. Specialists (P.E., music, library, etc.): The shared specialists will be under the direction and supervision of the principal at Soldotna Elementary. The Soldotna Elementary principal will seek input from the charter school administrator. The supplies and equipment needed for each of these programs may be shared with all students of both schools.
- c. Repair costs will be shared at a rate agreed upon by both schools at the time of needed repair.
- d. Emergency and safety plans: The building principal will be responsible for emergency and safety training; the charter school is responsible to be present during training.

4. Equipment and Supplies

Soldotna Montessori will purchase their own supplies and equipment needed for operation of their program, or will share in rental costs on an as-needed basis. Staff from Soldotna Montessori will share in the responsibility of care and maintenance of shared equipment, supplies and common spaces.

5. District Policy, State Statute, and Federal Requirement Accountability

Soldotna Montessori Charter School will comply with District Charter School policies, State statutes and Federal requirements during the duration of the charter. The charter school will meet all educational achievement goals and State standards as measured by the benchmark tests, CBM, DIBELS and the other prescribed or required assessments.

This Contract Addendum is for a one-year period, beginning July 1, 2007 and ending June 30, 2008.

Soldotna Montessori

Date

Glen Szymoniak, Asst. Supt.

Date