

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Assistant Superintendent

Dave Jones

148 North Binkley Street Soldotna, Alaska 99669

Phone (907) 714-8888 Fax (907) 262-5867

Email davejones@kpbsd.k12.ak.us

November 29, 2010

TO: Board of Education

FROM: Dave Jones, Assistant Superintendent

SUBJECT: Enrollment Projection for FY12

Attached is the enrollment projection for FY12.

For the OASIS 20-day count we reported 9,028.69 students enrolled. Administration continues to use a conservative approach in projecting enrollment; therefore, a straight-line method of projecting enrollment, with principal input, has been used, with the FY12 total projection being 9,086 students.

KPBSD
 FY 11
 Enrollment Comparison
 Estimated to Actual

SCHOOL	FY11	FY11	Difference
	Estimated 20 Day Enrollment	Actual 20 Day Enrollment	
Aurora Borealis Charter	185	183.6	(1.40)
Chapman	93	89.22	(3.78)
Cooper Landing	10	10	0.00
Fireweed Academy Charter	75	115.55	40.55
Homer Flex	29	26.95	(2.05)
Homer High School	392	384.93	(7.07)
Homer Middle School	208	221.05	13.05
Hope	16	13	(3.00)
Kachemak Selo	86	84.4	(1.60)
Kaleidoscope Charter	260	246	(14.00)
K-Beach Elementary	433	426.5	(6.50)
Kenai Alternative	66	95.02	29.02
Kenai Central High School	556	513.05	(42.95)
Kenai Middle School	351	370.85	19.85
Kenai Youth Facility	10	10	0.00
McNeil Canyon	133	121.45	(11.55)
Moose Pass	18	15.85	(2.15)
Mountain View Elementary	434	440.95	6.95
Nanwalek	77	80.2	3.20
Nikiski Middle/Senior	372	383.45	11.45
Nikiski North Star	368	390.54	22.54
Nikolaevsk	74	70.75	(3.25)
Ninilchik Elementary	92	103.9	11.90
Ninilchik Secondary	77	81.4	4.40
Paul Banks	210	175.64	(34.36)
Port Graham	16	20	4.00
Razdolna	44	63	19.00
Redoubt Elementary	372	375.38	3.38
River City Academy	56	65.25	9.25
Seward Elementary	281	271.73	(9.27)
Seward High School	175	166	(9.00)
Seward Middle School	86	93.85	7.85
Skyview High School	372	339.5	(32.50)
Soldotna Elementary	244	247.83	3.83
Soldotna High School	506	525.95	19.95
Soldotna Middle	388	374.82	(13.18)
Soldotna Montessori	160	161.05	1.05
Spring Creek	55	55	0.00
Sterling Elementary	134	154.5	20.50
Susan B English	43	49.2	6.20
Tebughna	32	34.5	2.50
Tustumena Elementary	149	149.8	0.80
Voznesenka	95	96.45	1.45
West Homer Elementary	<u>261</u>	<u>241.7</u>	<u>(19.30)</u>
Total All KPBSD Schools	8,094.00	8139.76	45.76
Connections	<u>1010</u>	<u>888.93</u>	<u>(121.07)</u>
Total All Students	9,104.00	9,028.69	-75.31

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE YEAR ENROLLMENT PROJECTIONS

2011-12 through 2015-16

November 5, 2010
www.kpsbd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2011-12 through 2015-16

Submitted to the State of Alaska, Department of Education
November 5, 2010

Dr. Steve Atwater, Superintendent
Mr. Dave Jones, Assistant Superintendent, Instructional Support

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY12 through FY16

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected from the 2000 Federal Census.

The process used to project the FY12 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY09, FY10 and FY11 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY12 enrollment projection to the Department of Education and Early Development by November 5, 2010.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter	K-8			
	Kaleidoscope Charter	K-4			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-6	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	7-8	300	140	(160)
	Spring Creek	9-12	55		
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy ***	7-12			
	Skyview High	9-12	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Middle	7-8	550	500	(50)
	Soldotna Montessori Charter	K-6			
	Sterling	K-6	325	270	(55)
Tustumena	K-6	400			
Other Locations	Connections	K-12			
	Hope	K-12	100		
	Kenai Youth Facility	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
Tebughna	K-12	125			

* Charter schools in the district are housed according to the terms of their contract

** The Connections program does not require space to house students

*** River City Academy is housed at Skyview High School

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 44 facilities, housing 9148 students and 1,066.03 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle
Nikiski Jr/Sr High	

2. Elementary Schools K-6 with population greater than 200:

K-Beach	Redoubt
Mountain View *	Seward
Nikiski North Star **	Soldotna
Paul Banks	West Homer

3. Small Schools with population less than 200:

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

4. Other Programs:

Connections	Kenai Youth Facility
Homer Flex High	River City Academy
Kenai Alternative High	Spring Creek

* Mountain View and Sears Elementary Schools were consolidated at Mountain View starting with the FY08 school year.

**North Star and Nikiski Elementary Schools were consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district. Aurora Borealis Charter School serves grades K-8. Fireweed Academy, Kaleidoscope and Soldotna Montessori Charter schools all serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. River City Academy is a new standards based program offered in FY08. Kenai Youth Facility and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Chapman
Fireweed Academy Charter
McNeil Canyon
Paul Banks
West Homer

Soldotna Middle School

Cooper Landing
K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

Aurora Borealis Charter
K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Hope
Moose Pass
Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are divided between Skyview and Soldotna High Schools.

Individual School Enrollments

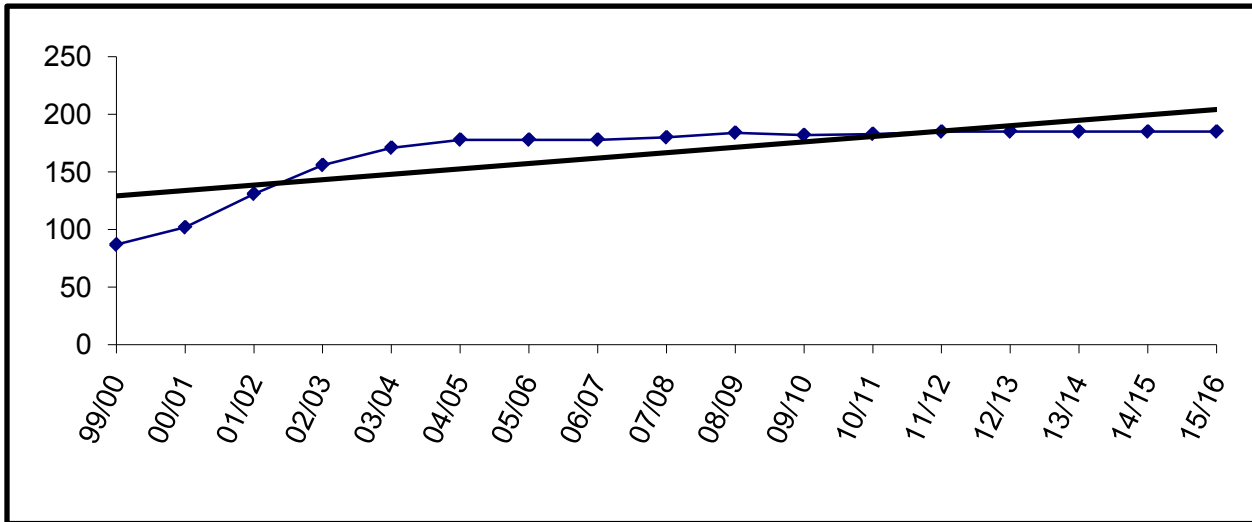
FY12 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY12	FY11 on 10-22-10		FY11 10-22-10	
															Projection	W/Presch	Difference	WO/Presch	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	183	2	183	2
Chapman	0	12	12	10	14	8	14	8	8	10	0	0	0	0	96	101	(5)	89	7
Connections	0	65	64	50	52	57	61	51	59	82	86	67	87	89	870	975	(105)	975	(105)
Cooper Landing	0	3	3	0	2	1	1	2	0	0	0	0	1	0	13	10	3	10	3
Fireweed Academy Charter	0	18	18	20	22	22	25	25	0	0	0	0	0	0	150	115	35	115	35
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	6	4	13	28	25	3	25	3
Homer High	0	0	0	0	0	0	0	0	0	0	124	98	93	101	416	376	40	376	40
Homer Middle	0	0	0	0	0	0	0	0	99	103	0	0	0	0	202	215	(13)	215	(13)
Hope	0	0	0	3	0	2	0	0	1	0	2	1	2	0	11	13	(2)	13	(2)
Kachemak Selo	0	7	7	10	9	4	9	8	5	7	8	6	3	7	90	91	(1)	85	5
Kaleidoscope Charter	0	36	36	36	36	36	36	36	0	0	0	0	0	0	252	246	6	246	6
K-Beach	0	60	59	59	53	58	66	68	0	0	0	0	0	0	423	427	(4)	427	(4)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	14	2	37	68	106	(38)	87	(19)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	141	146	136	133	556	505	51	505	51
Kenai Middle	0	0	0	0	0	0	0	81	148	145	0	0	0	0	374	367	7	367	7
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6	4	6
McNeil Canyon	0	16	10	19	25	18	19	18	0	0	0	0	0	0	125	120	5	120	5
Moose Pass	0	2	2	4	2	2	2	3	1	0	0	0	0	0	18	16	2	16	2
Mountain View	0	66	79	71	76	73	80	0	0	0	0	0	0	0	445	453	(8)	434	11
Nanwalek	0	11	10	9	6	5	5	5	4	4	7	7	3	2	78	80	(2)	79	(1)
Nikiski Middle/Senior	0	0	0	0	0	0	0	49	64	62	70	48	82	57	432	370	62	370	62
Nikiski North Star	0	50	53	52	57	55	57	0	0	0	0	0	0	0	324	417	(93)	387	(63)
Nikolaevsk	0	6	2	10	5	8	2	10	5	9	3	5	6	1	72	70	2	70	2
Niniichik	0	8	12	16	9	19	11	14	19	15	9	16	13	15	176	186	(10)	184	(8)
Paul Banks	0	67	61	64	0	0	0	0	0	0	0	0	0	0	192	185	7	171	21
Port Graham	0	2	4	1	1	1	2	1	2	1	1	2	1	2	21	20	1	20	1
Razdolna	0	4	7	10	8	5	8	2	4	6	3	6	2	1	66	63	3	63	3
Redoubt	0	50	50	55	53	52	50	44	0	0	0	0	0	0	354	393	(39)	374	(20)
River City Academy	0	0	0	0	0	0	0	0	12	13	13	13	15	9	75	64	11	64	11
Seward Elem	0	43	32	41	47	42	31	36	0	0	0	0	0	0	272	278	(6)	270	2
Seward High	0	0	0	0	0	0	0	0	0	0	48	43	40	42	173	165	8	165	8
Seward Middle	0	0	0	0	0	0	0	0	37	45	0	0	0	0	82	94	(12)	94	(12)
Skyview	0	0	0	0	0	0	0	0	0	0	85	87	83	100	355	333	22	333	22
Soldotna Elem	0	45	45	38	42	36	31	32	0	0	0	0	0	0	269	286	(17)	241	28
Soldotna High	0	0	0	0	0	0	0	0	0	0	115	130	138	121	504	508	(4)	508	(4)
Soldotna Middle	0	0	0	0	0	0	0	0	205	176	0	0	0	0	381	371	10	371	10
Soldotna Montessori Charter	0	22	23	24	23	21	23	24	0	0	0	0	0	0	160	160	0	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	10	15	15	15	55	19	36	19	36
Sterling	0	20	23	19	23	24	11	28	0	0	0	0	0	0	148	154	(6)	150	(2)
Susan B English	0	1	2	2	3	5	2	6	5	9	4	5	3	3	50	46	4	46	4
Tebughna	0	0	2	3	3	6	4	1	8	2	2	1	1	1	34	35	(1)	35	(1)
Tustumena	0	23	21	21	20	21	27	20	0	0	0	0	0	0	153	157	(4)	147	6
Voznesenka	0	6	5	6	5	4	8	9	5	12	11	8	11	10	100	104	(4)	98	2
West Homer	0	0	0	0	50	68	59	51	0	0	0	0	0	0	228	242	(14)	242	(14)
	0	667	666	677	670	676	664	650	706	716	764	726	743	761	9,086	9,148	(62)	8,953	133

Aurora Borealis Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		10	12	8	10	9	9	10	10	9					87		
00/01		20	11	11	9	11	10	10	11	9					102	15	17.2%
01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%
07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%
08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%
09/10		24	23	22	22	21	20	20	11	19					182	-2	-1.1%
10/11		24	24	23	23	23	20	20	15	11					183	1	0.5%
11/12		24	24	24	24	23	20	18	14	14					185	2	1.1%
12/13		24	24	24	24	23	20	18	14	14					185	0	0.0%
13/14		24	24	24	24	23	20	18	14	14					185	0	0.0%
14/15		24	24	24	24	23	20	18	14	14					185	0	0.0%
15/16		24	24	24	24	23	20	18	14	14					185	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

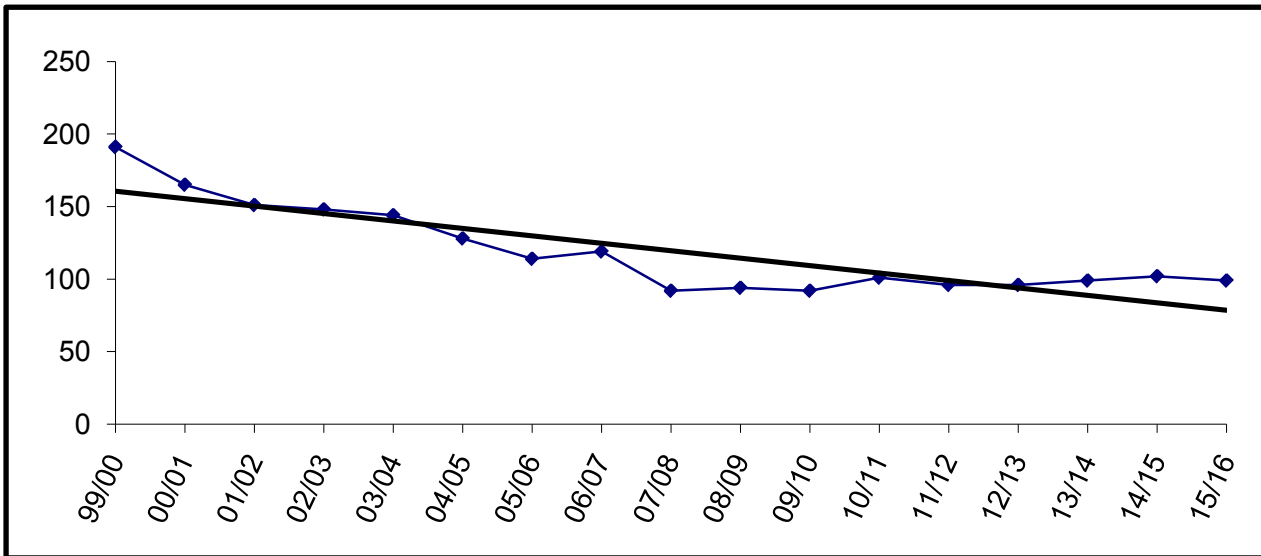
Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		12	20	22	26	24	15	30	21	21					191		
00/01		14	14	14	19	21	19	15	31	18					165	-26	-13.6%
01/02		11	15	10	18	19	18	21	12	27					151	-14	-8.5%
02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%
07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%
08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%
09/10		8	14	9	15	8	9	15	5	9					92	-2	-2.1%
10/11	12	11	10	13	9	14	8	8	10	6					101	9	9.8%
11/12		12	12	10	14	8	14	8	8	10					96	-5	-5.0%
12/13		10	12	12	10	14	8	14	8	8					96	0	0.0%
13/14		11	10	12	12	10	14	8	14	8					99	3	3.1%
14/15		11	11	10	12	12	10	14	8	14					102	3	3.0%
15/16		11	11	11	10	12	12	10	14	8					99	-3	-2.9%

Actual
Projected

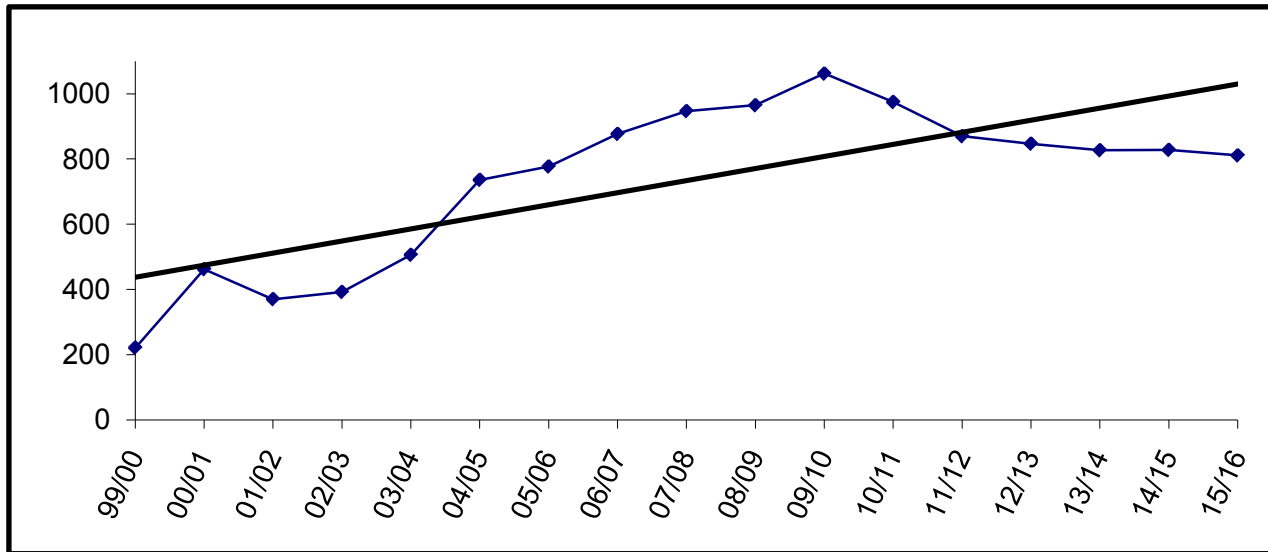


Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
FY11	FY12	FY13
101	96	96
67%	64%	64%

Connections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		9	7	8	11	6	14	16	28	22	23	24	25	28	221		
00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462	241	109.0%
01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%
07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%
08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%
09/10		67	44	72	61	67	69	79	95	76	108	111	125	88	1062	97	10.1%
10/11		66	54	54	61	63	54	61	82	89	71	96	96	128	975	-87	-8.2%
11/12		65	64	50	52	57	61	51	59	82	86	67	87	89	870	-105	-10.8%
12/13		66	65	64	50	52	57	61	51	59	82	86	67	87	847	-23	-2.6%
13/14		67	66	65	64	50	52	57	61	51	59	82	86	67	827	-20	-2.4%
14/15		68	67	66	65	64	50	52	57	61	51	59	82	86	828	1	0.1%
15/16		69	68	67	66	65	64	50	52	57	61	51	59	82	811	-17	-2.1%

Actual
Projected

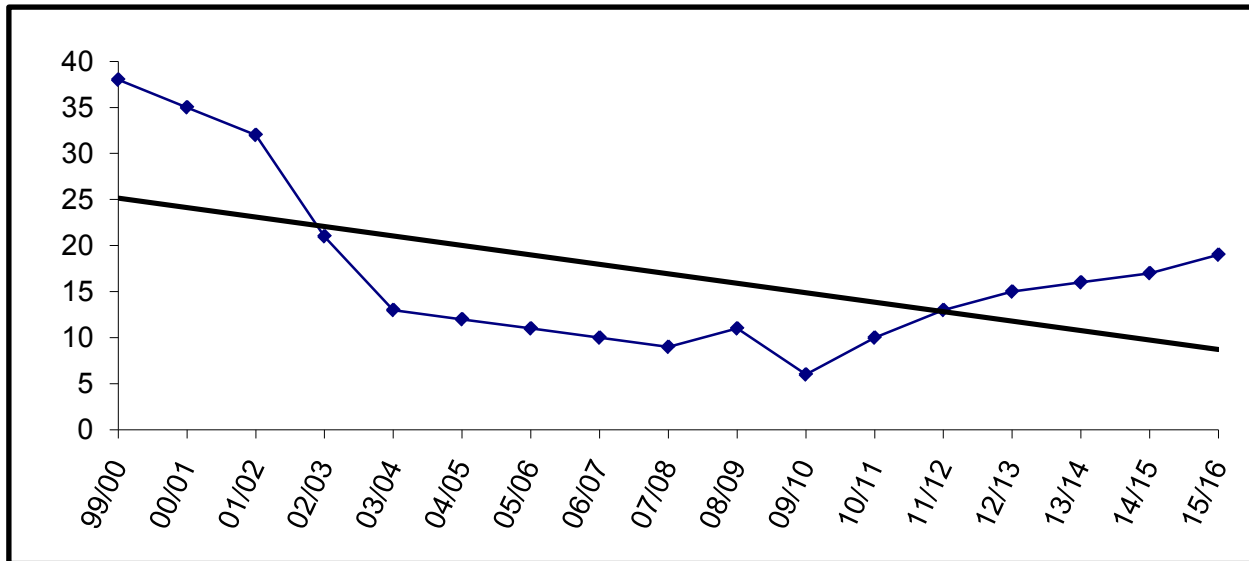


The Connections program does not require space to house students.

Cooper Landing

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		4	1	5	3	1	5	7	6	6					38		
00/01		6	3	1	4	5	2	4	5	5					35	-3	-7.9%
01/02		5	5	4	2	3	4	2	3	4					32	-3	-8.6%
02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%
09/10		0	2	0	1	0	2	0	0	1					6	-5	-45.5%
10/11		3	0	2	1	1	2	0	0	0	0	1	0	0	10	4	66.7%
11/12		3	3	0	2	1	1	2	0	0	0	0	1	0	13	3	30.0%
12/13		2	3	3	0	2	1	1	2	0	0	0	0	1	15	2	15.4%
13/14		2	2	3	3	0	2	1	1	2	0	0	0	0	16	1	6.7%
14/15		1	2	2	3	3	0	2	1	1	2	0	0	0	17	1	6.3%
15/16		2	1	2	2	3	3	0	2	1	1	2	0	0	19	2	11.8%

Actual
Projected

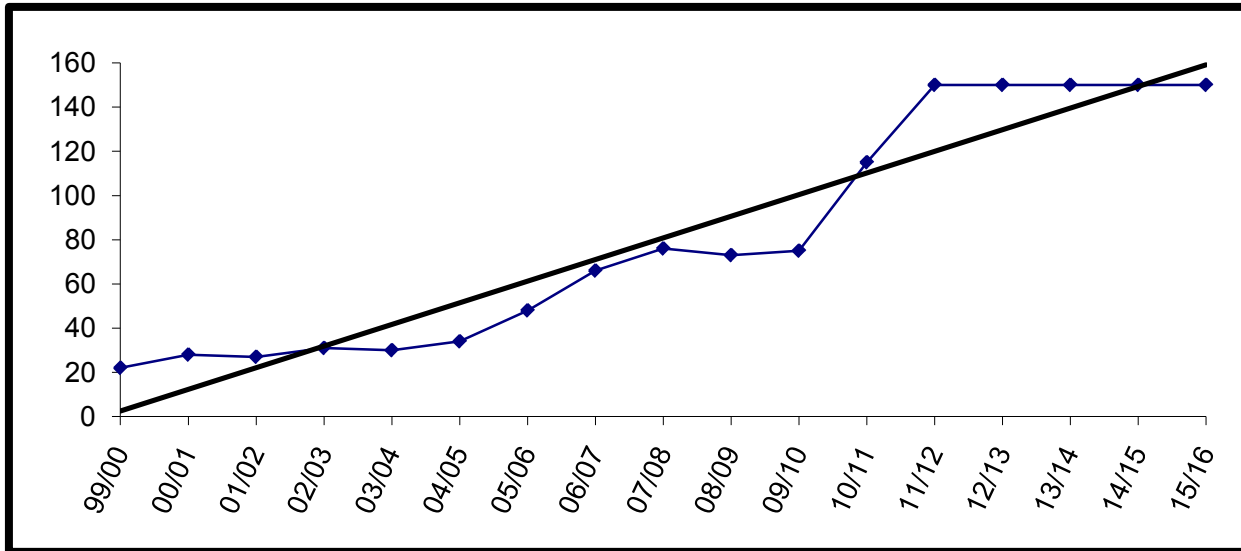


Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
10	13	15
25%	33%	38%

Fireweed Academy Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00					4	7	5	6	0	0					22		
00/01					7	7	8	5	1	0					28	6	27.3%
01/02					6	5	10	4	2	0					27	-1	-3.6%
02/03					4	9	7	9	0	2					31	4	14.8%
03/04					5	8	10	7	0	0					30	-1	-3.2%
04/05					10	9	8	7	0	0					34	4	13.3%
05/06					13	13	12	10	0	0					48	14	41.2%
06/07					15	23	15	12	1	0					66	18	37.5%
07/08					18	18	24	16							76	10	15.2%
08/09					16	19	15	23							73	-3	-3.9%
09/10					16	22	20	17							75	2	2.7%
10/11		18	10	11	15	16	22	23							115	40	53.3%
11/12		18	18	20	22	22	25	25							150	35	30.4%
12/13		19	20	20	22	22	22	25							150	0	0.0%
13/14		20	20	22	22	22	22	22							150	0	0.0%
14/15		20	20	22	22	22	22	22							150	0	0.0%
15/16		20	20	22	22	22	22	22							150	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

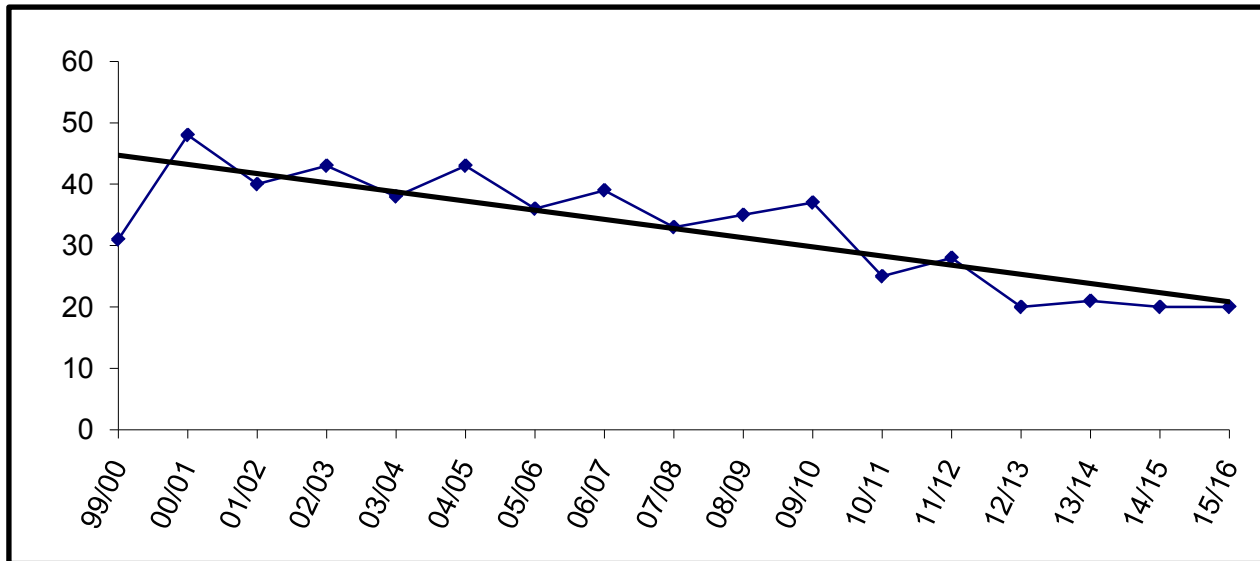
Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00											5	5	8	13	31		
00/01											10	13	8	17	48	17	54.8%
01/02											7	8	12	13	40	-8	-16.7%
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											2	13	12	9	36	-7	-16.3%
06/07											6	11	13	9	39	3	8.3%
07/08											3	11	10	9	33	-6	-15.4%
08/09											5	13	8	9	35	2	6.1%
09/10											5	10	12	10	37	2	5.7%
10/11											6	2	10	7	25	-12	-32.4%
11/12											5	6	4	13	28	3	12.0%
12/13											5	5	6	4	20	-8	-28.6%
13/14											5	5	5	6	21	1	5.0%
14/15											5	5	5	5	20	-1	-4.8%
15/16											5	5	5	5	20	0	0.0%

Actual
 Projected

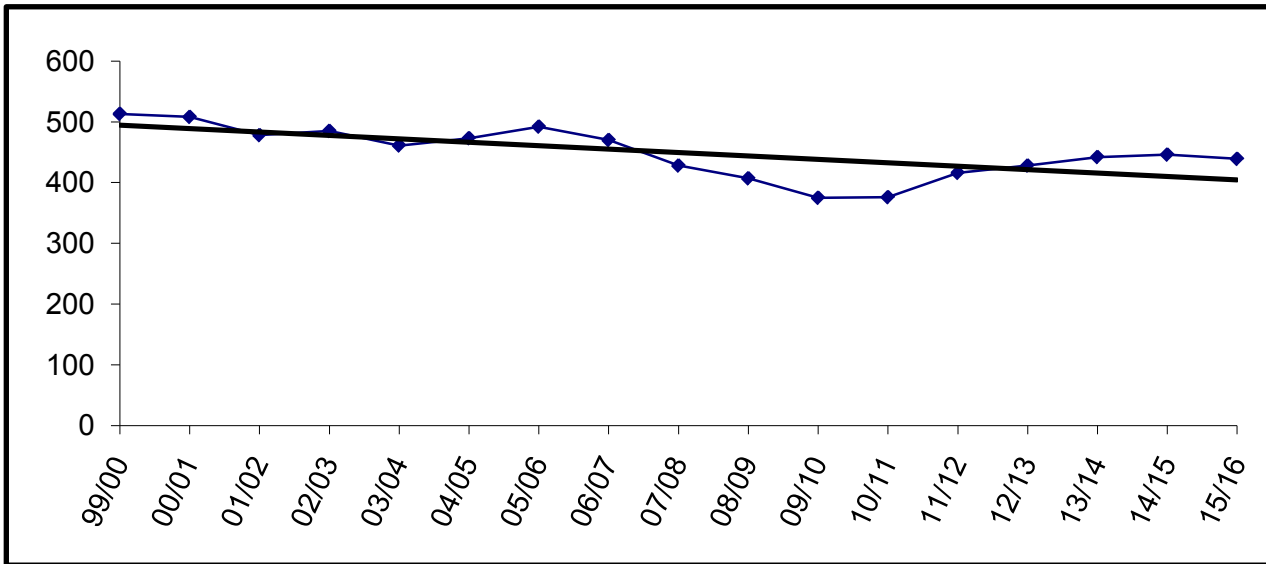


For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00											141	129	126	117	513		
00/01											144	130	117	117	508	-5	-1.0%
01/02											127	132	121	98	478	-30	-5.9%
02/03											148	121	108	108	485	7	1.5%
03/04											143	126	101	91	461	-24	-4.9%
04/05											130	139	111	93	473	12	2.6%
05/06											141	122	130	99	492	19	4.0%
06/07											124	125	110	111	470	-22	-4.5%
07/08											118	106	103	101	428	-42	-8.9%
08/09											119	98	93	97	407	-21	-4.9%
09/10											103	109	81	82	375	-32	-7.9%
10/11											96	94	102	84	376	1	0.3%
11/12											124	98	93	101	416	40	10.6%
12/13											113	124	98	93	428	12	2.9%
13/14											107	113	124	98	442	14	3.3%
14/15											102	107	113	124	446	4	0.9%
15/16											117	102	107	113	439	-7	-1.6%

Actual
Projected



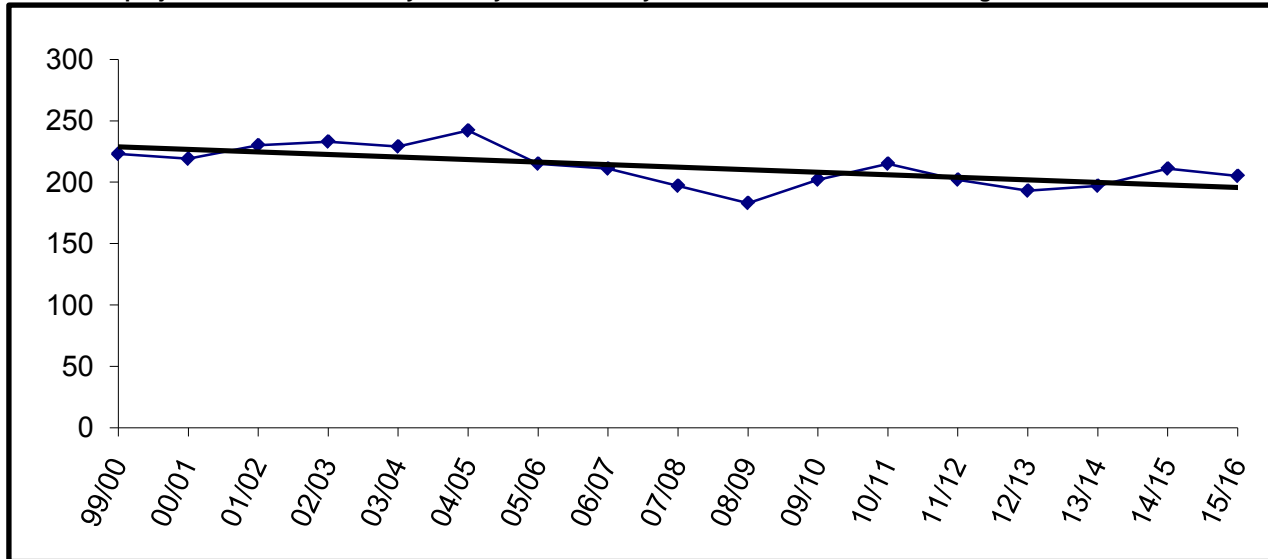
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
376	416	428
63%	69%	71%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00									106	117					223		
00/01									116	103					219	-4	-1.8%
01/02									114	116					230	11	5.0%
02/03									111	122					233	3	1.3%
03/04									125	104					229	-4	-1.7%
04/05									115	127					242	13	5.7%
05/06									99	116					215	-27	-11.2%
06/07									106	105					211	-4	-1.9%
07/08									91	106					197	-14	-6.6%
08/09									88	95					183	-14	-7.1%
09/10									112	90					202	19	10.4%
10/11									99	116					215	13	6.4%
11/12									99	103					202	-13	-6.0%
12/13									94	99					193	-9	-4.5%
13/14									103	94					197	4	2.1%
14/15									108	103					211	14	7.1%
15/16									97	108					205	-6	-2.8%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

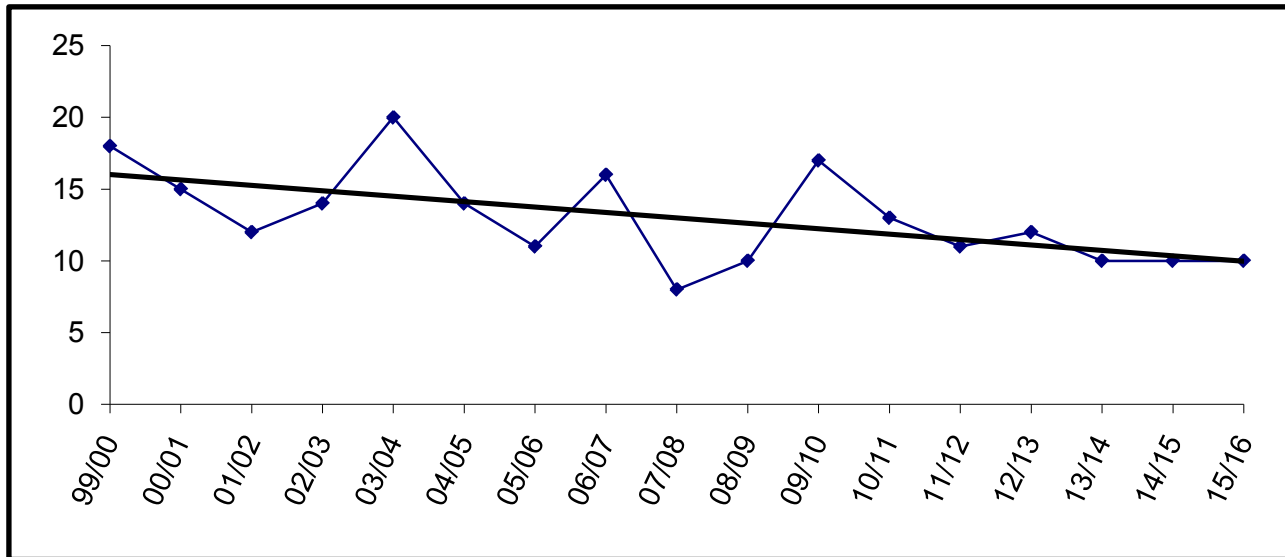


Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
215	202	193
60%	56%	54%

Hope

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		0	3	3	3	2	2	0	0	0	2	2	1	0	18		
00/01		0	0	3	2	2	2	1	1	0	0	2	0	2	15	-3	-16.7%
01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12	-3	-20.0%
02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%
03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%
07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
08/09		0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%
09/10		2	0	0	1	0	2	0	2	2	3	0	3	2	17	7	70.0%
10/11		0	3	0	2	0	0	1	0	1	1	2	0	3	13	-4	-23.5%
11/12		0	0	3	0	2	0	0	1	0	2	1	2	0	11	-2	-15.4%
12/13		1	0	0	3	0	2	0	0	1	0	2	1	2	12	1	9.1%
13/14		0	1	0	0	3	0	2	0	0	1	0	2	1	10	-2	-16.7%
14/15		1	0	1	0	0	3	0	2	0	0	1	0	2	10	0	0.0%
15/16		1	1	1	1	0	0	3	0	2	0	0	1	0	10	0	0.0%

Actual
Projected

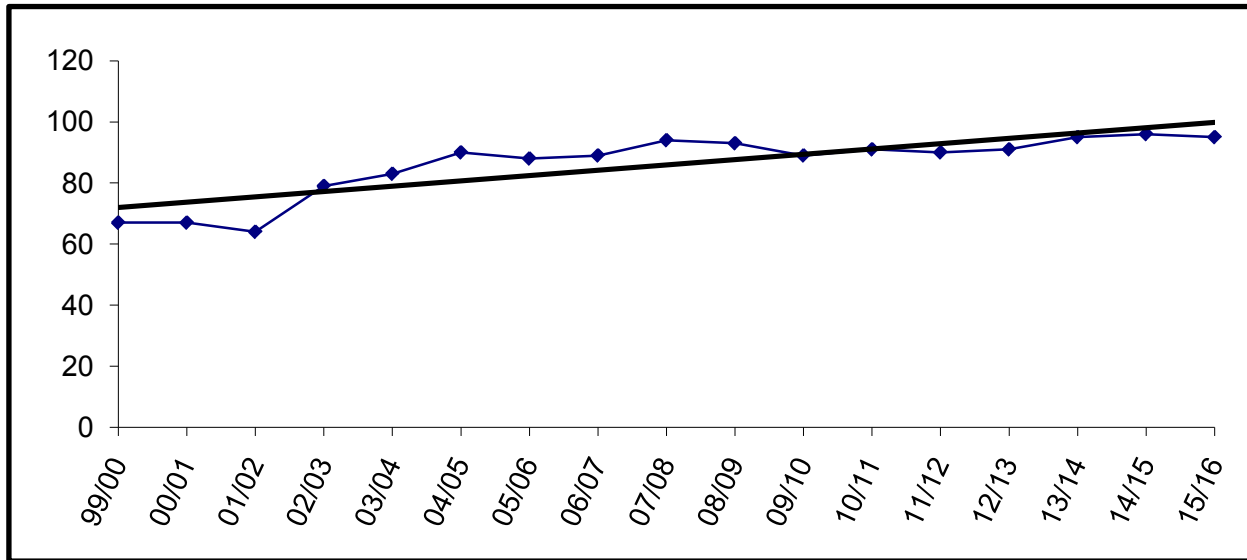


Building Capacity		100
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
13	11	12
13%	11%	12%

Kachemak Selo

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		9	9	8	10	7	5	8	4	6	0	1	0	0	67		
00/01		10	10	8	7	9	6	5	6	3	3	0	0	0	67	0	0.0%
01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64	-3	-4.5%
02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
09/10	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	-4	-4.3%
10/11	6	7	10	9	4	9	8	5	7	8	6	3	7	2	91	2	2.2%
11/12		7	7	10	9	4	9	8	5	7	8	6	3	7	90	-1	-1.1%
12/13		8	7	7	10	9	4	9	8	5	7	8	6	3	91	1	1.1%
13/14		7	8	7	7	10	9	4	9	8	5	7	8	6	95	4	4.4%
14/15		7	7	8	7	7	10	9	4	9	8	5	7	8	96	1	1.1%
15/16		7	7	7	8	7	7	10	9	4	9	8	5	7	95	-1	-1.0%

Actual
Projected

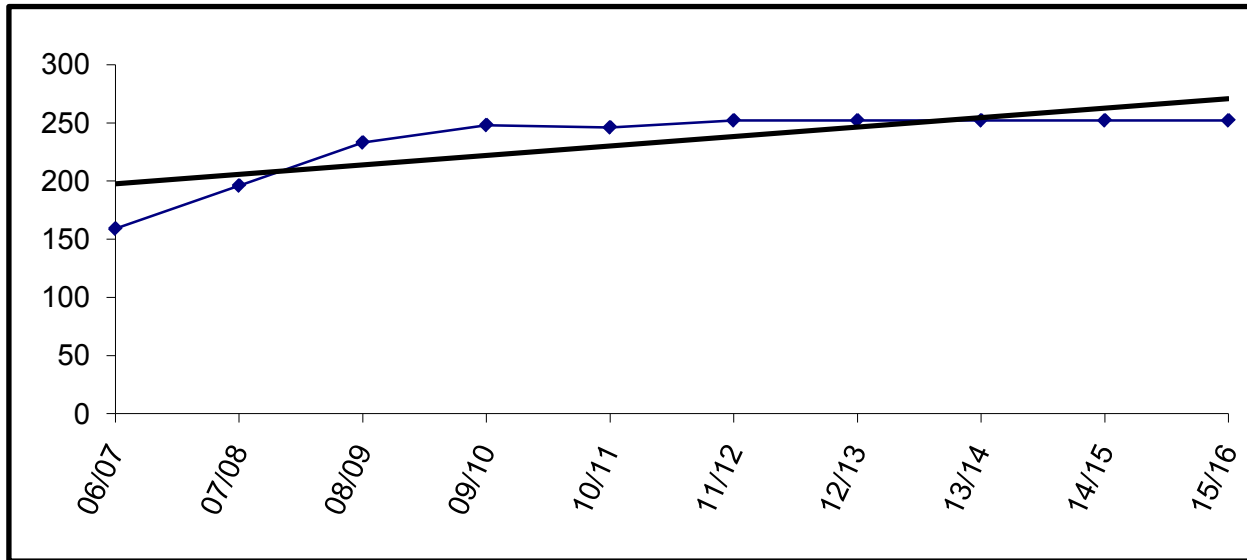


Building Capacity	100	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
91	90	91
91%	90%	91%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		31	30	48	31	19									159	44	38.3%
07/08		36	32	33	46	29	20								196	37	23.3%
08/09		36	36	36	36	45	30	14							233	37	18.9%
09/10		36	36	36	36	36	44	24							248	15	6.4%
10/11		36	38	34	36	36	36	30							246	-2	-0.8%
11/12		36	36	36	36	36	36	36							252	6	2.4%
12/13		36	36	36	36	36	36	36							252	0	0.0%
13/14		36	36	36	36	36	36	36							252	0	0.0%
14/15		36	36	36	36	36	36	36							252	0	0.0%
15/16		36	36	36	36	36	36	36							252	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

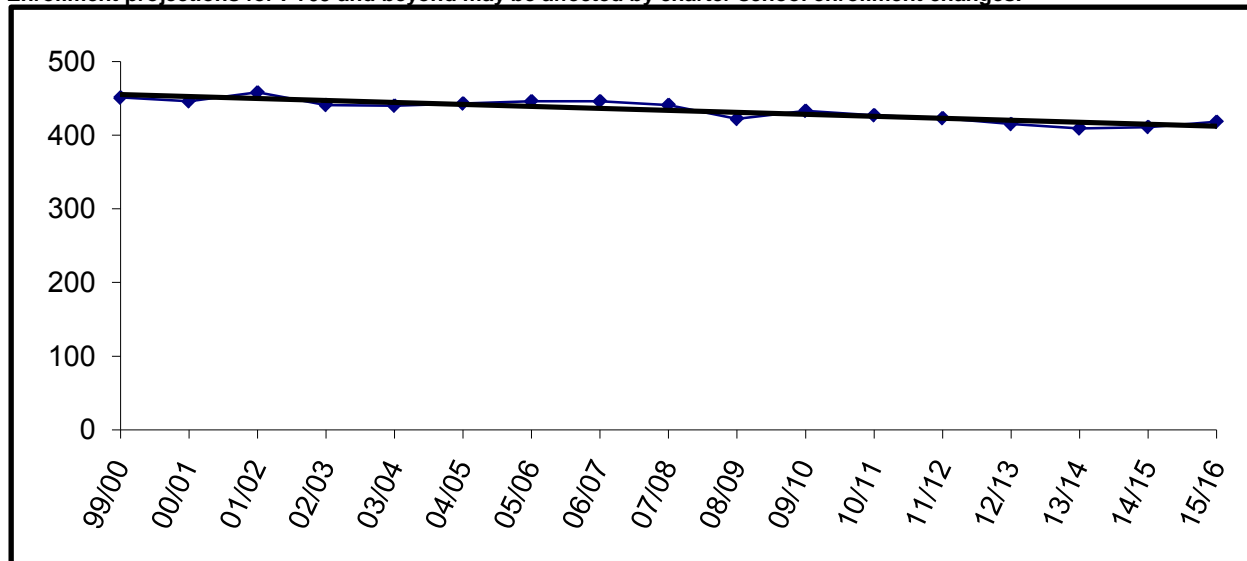
Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00	1	55	69	69	58	65	65	69							451		
00/01		54	65	70	70	62	68	57							446	-5	-1.1%
01/02		48	61	58	78	78	63	72							458	12	2.7%
02/03		52	54	60	56	74	81	64							441	-17	-3.7%
03/04		56	67	58	54	57	73	75							440	-1	-0.2%
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		51	62	61	60	65	64	59							422	-19	-4.3%
09/10		61	56	63	62	62	71	58							433	11	2.6%
10/11		60	61	54	59	67	68	58							427	-6	-1.4%
11/12		60	59	59	53	58	66	68							423	-4	-0.9%
12/13		60	60	59	59	53	58	66							415	-8	-1.9%
13/14		60	60	60	59	59	53	58							409	-6	-1.4%
14/15		60	60	60	60	59	59	53							411	2	0.5%
15/16		60	60	60	60	60	59	59							418	7	1.7%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

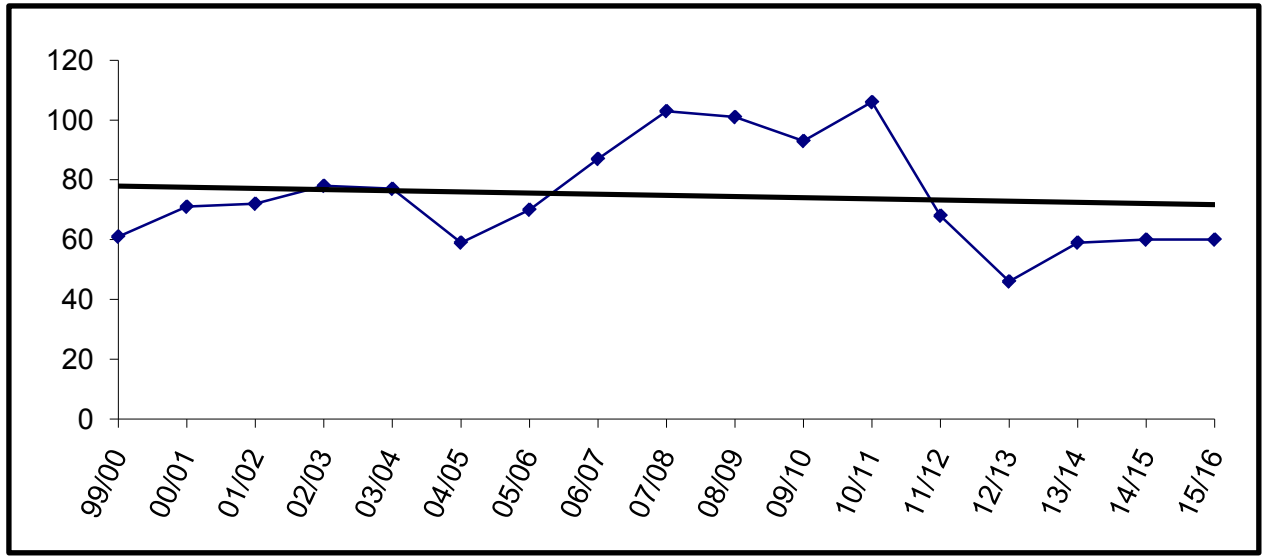


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
427	423	415
107%	106%	104%

Kenai Alternative

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00											2	11	12	36	61	#REF!	#REF!
00/01											12	10	16	33	71	10	16.4%
01/02											20	16	19	17	72	1	1.4%
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											7	17	15	31	70	11	18.6%
06/07											10	21	22	34	87	17	24.3%
07/08											21	38	25	19	103	16	18.4%
08/09	13										9	13	26	40	101	-2	-1.9%
09/10	14										15	14	19	31	93	-8	-7.9%
10/11	19										0	3	37	47	106	13	14.0%
11/12											15	14	2	37	68	-38	-35.8%
12/13											15	15	14	2	46	-22	-32.4%
13/14											15	15	15	14	59	13	28.3%
14/15											15	15	15	15	60	1	1.7%
15/16											15	15	15	15	60	0	0.0%

Actual
Projected

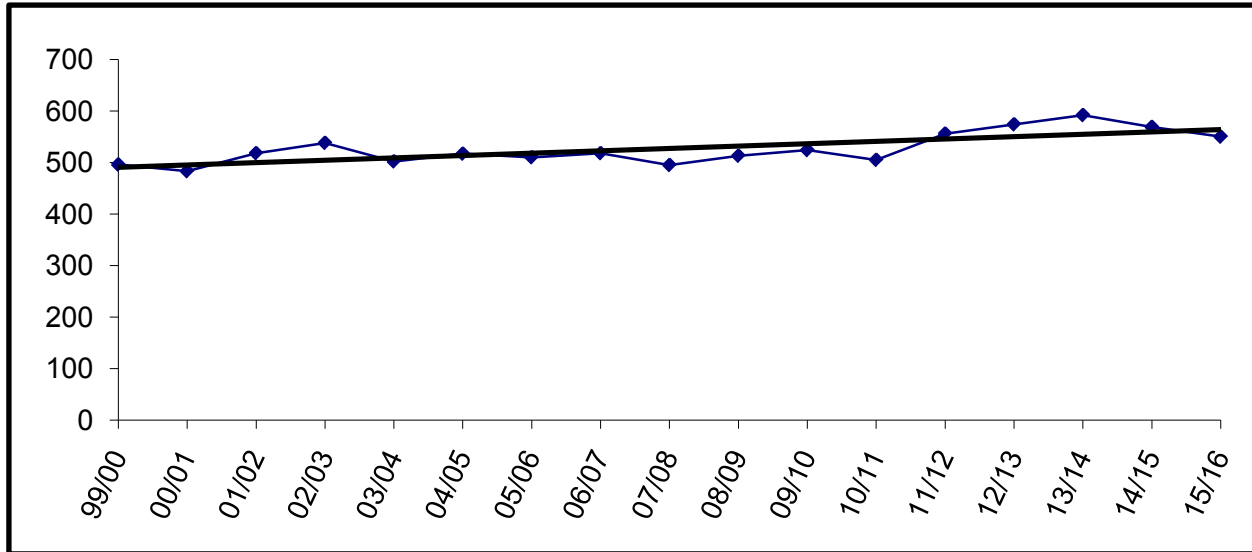


For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00											163	133	105	95	496		
00/01											117	144	131	91	483	-13	-2.6%
01/02									1	0	152	106	139	120	518	35	7.2%
02/03										1	149	150	113	125	538	20	3.9%
03/04										1	149	127	131	94	502	-36	-6.7%
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											147	140	120	111	518	8	1.6%
07/08											142	127	128	98	495	-23	-4.4%
08/09											149	128	119	117	513	18	3.6%
09/10											155	148	116	105	524	11	2.1%
10/11											147	132	135	91	505	-19	-3.6%
11/12											141	146	136	133	556	51	10.1%
12/13											151	141	146	136	574	18	3.2%
13/14											154	151	141	146	592	18	3.1%
14/15											123	154	151	141	569	-23	-3.9%
15/16											122	123	154	151	550	-19	-3.3%

Actual
Projected



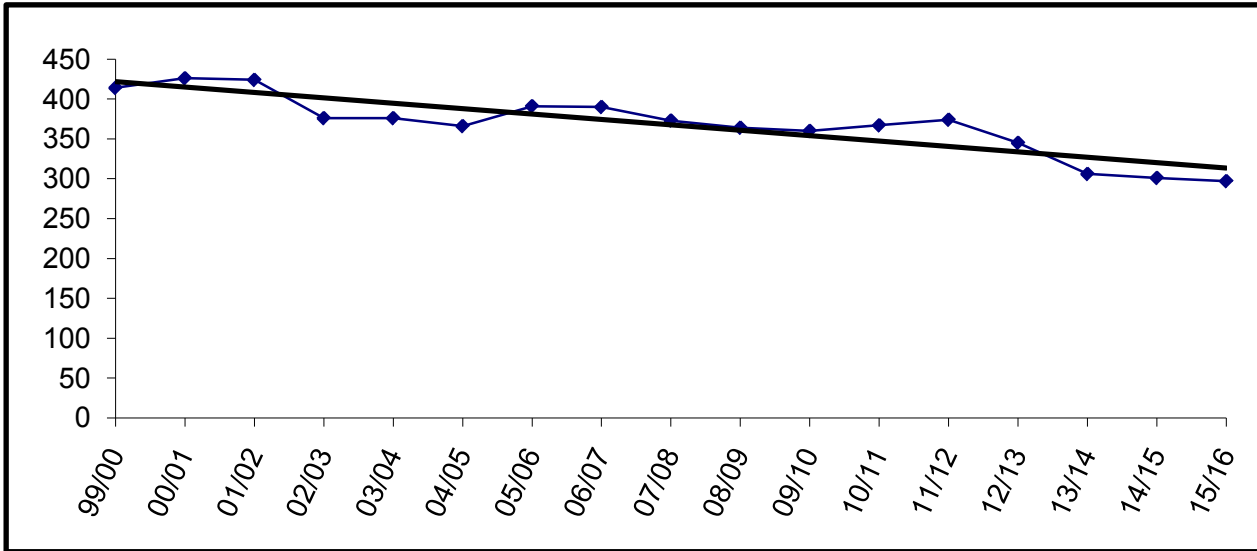
Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
505	556	574
63%	70%	72%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00								151	150	113					414		
00/01								132	162	132					426	12	2.9%
01/02								129	141	154					424	-2	-0.5%
02/03								122	120	134					376	-48	-11.3%
03/04								133	119	124					376	0	0.0%
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								119	139	132					390	-1	-0.3%
07/08								96	139	138					373	-17	-4.4%
08/09								97	130	137					364	-9	-2.4%
09/10								96	127	137					360	-4	-1.1%
10/11								103	134	130					367	7	1.9%
11/12								81	148	145					374	7	1.9%
12/13								80	117	148					345	-29	-7.8%
13/14								73	116	117					306	-39	-11.3%
14/15								76	109	116					301	-5	-1.6%
15/16								76	112	109					297	-4	-1.3%

↑ Actual
↓ Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

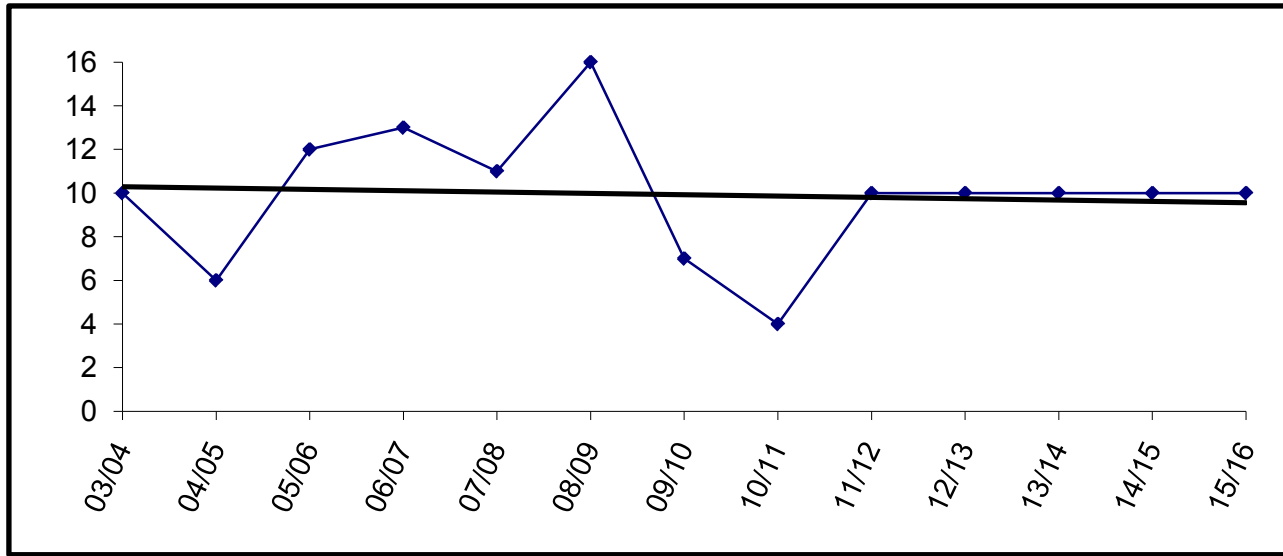


Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
367	374	345
73%	75%	69%

Kenai Youth Facility

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00																	
00/01																	
01/02																	
02/03																	
03/04									1	1	2	2	2	2	10		
04/05									0	0	2	3	0	1	6	-4	-40.0%
05/06									0	0	7	3	1	1	12	6	100.0%
06/07									2	0	6	3	1	1	13	1	8.3%
07/08									0	1	4	4	1	1	11	-2	-15.4%
08/09									0	3	5	4	2	2	16	5	45.5%
09/10									0	1	1	4	1	0	7	-9	-56.3%
10/11									0	0	0	0	3	1	4	-3	-42.9%
11/12									1	1	2	2	2	2	10	6	150.0%
12/13									1	1	2	2	2	2	10	0	0.0%
13/14									1	1	2	2	2	2	10	0	0.0%
14/15									1	1	2	2	2	2	10	0	0.0%
15/16									1	1	2	2	2	2	10	0	0.0%

Actual
 Projected

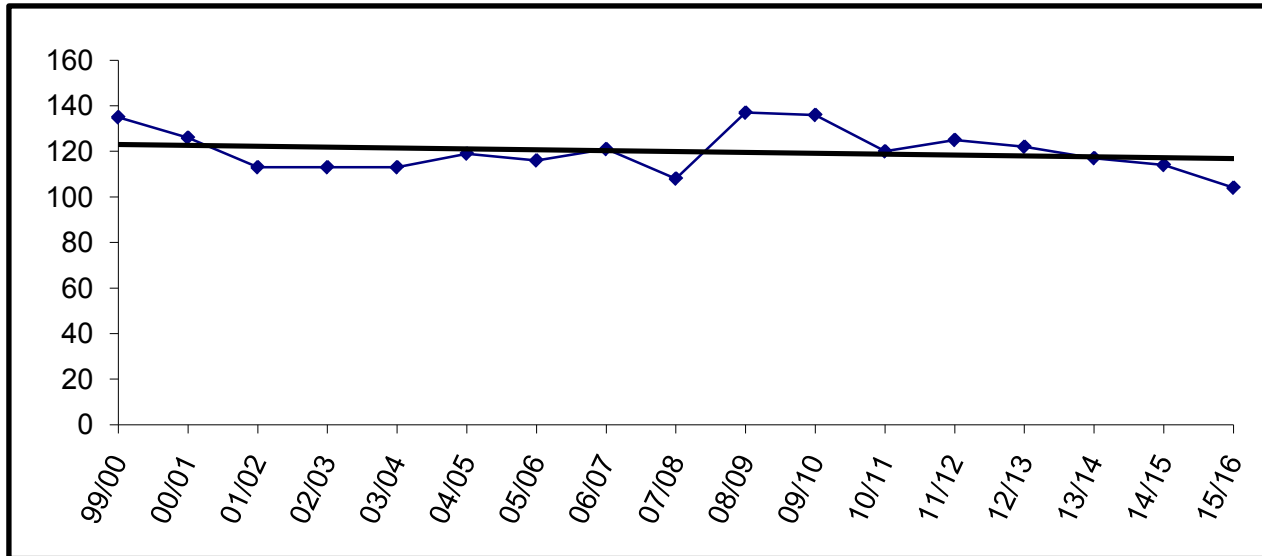


Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		13	13	16	24	19	29	21							135		
00/01		8	14	11	19	21	19	34							126	-9	-6.7%
01/02	1	8	14	15	11	23	20	21							113	-13	-10.3%
02/03		23	11	15	13	8	22	21							113	0	0.0%
03/04		21	21	14	10	13	15	19							113	0	0.0%
04/05		20	23	17	12	15	16	16							119	6	5.3%
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		16	21	18	21	18	12	15							121	5	4.3%
07/08		14	16	18	12	17	19	12							108	-13	-10.7%
08/09		23	16	19	20	13	25	21							137	29	26.9%
09/10		18	23	23	20	18	13	21							136	-1	-0.7%
10/11		10	20	25	16	18	17	14							120	-16	-11.8%
11/12		16	10	19	25	18	19	18							125	5	4.2%
12/13		15	16	10	19	25	18	19							122	-3	-2.4%
13/14		14	15	16	10	19	25	18							117	-5	-4.1%
14/15		15	14	15	16	10	19	25							114	-3	-2.6%
15/16		15	15	14	15	16	10	19							104	-10	-8.8%

Actual
Projected

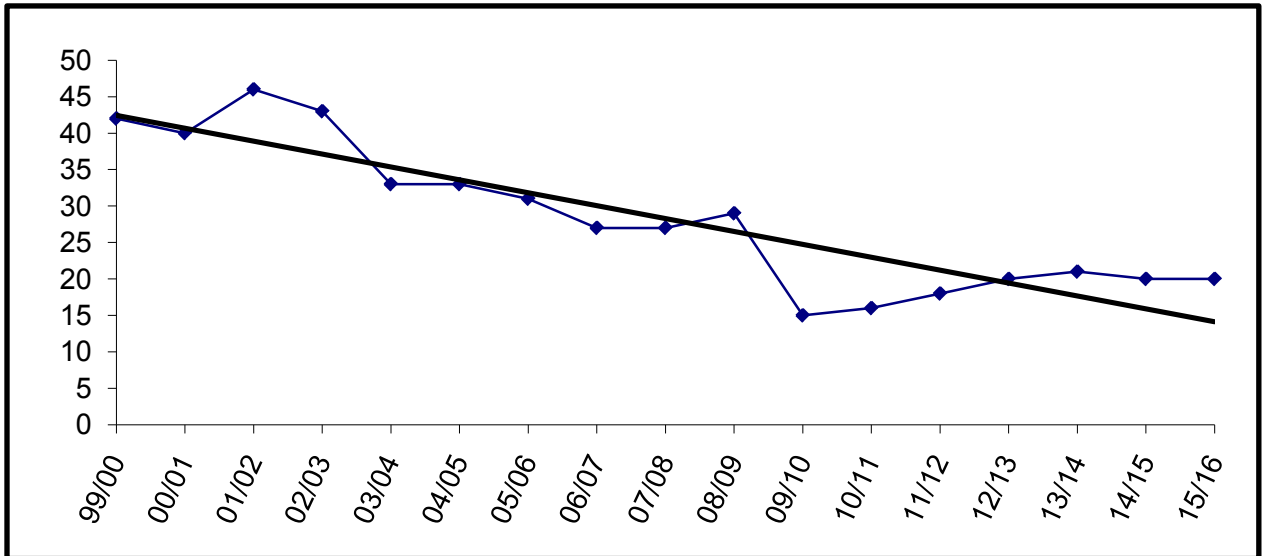


Building Capacity	260	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
120	125	122
46%	48%	47%

Moose Pass

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		4	7	4	6	2	7	2	3	7					42		
00/01		9	3	6	3	6	2	7	2	2					40	-2	-4.8%
01/02		6	9	3	6	4	5	4	6	3					46	6	15.0%
02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%
03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%
04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%
07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%
08/09		4	3	2	7	2	5	4	1	1					29	2	7.4%
09/10		3	3	1	1	4	1	2	0	0					15	-14	-48.3%
10/11		2	3	2	2	2	3	2	0	0					16	1	6.7%
11/12		2	2	4	2	2	2	3	1	0					18	2	12.5%
12/13		2	2	2	4	2	2	2	3	1					20	2	11.1%
13/14		2	2	2	2	4	2	2	2	3					21	1	5.0%
14/15		2	2	2	2	2	4	2	2	2					20	-1	-4.8%
15/16		2	2	2	2	2	2	4	2	2					20	0	0.0%

↑ Actual
↓ Projected



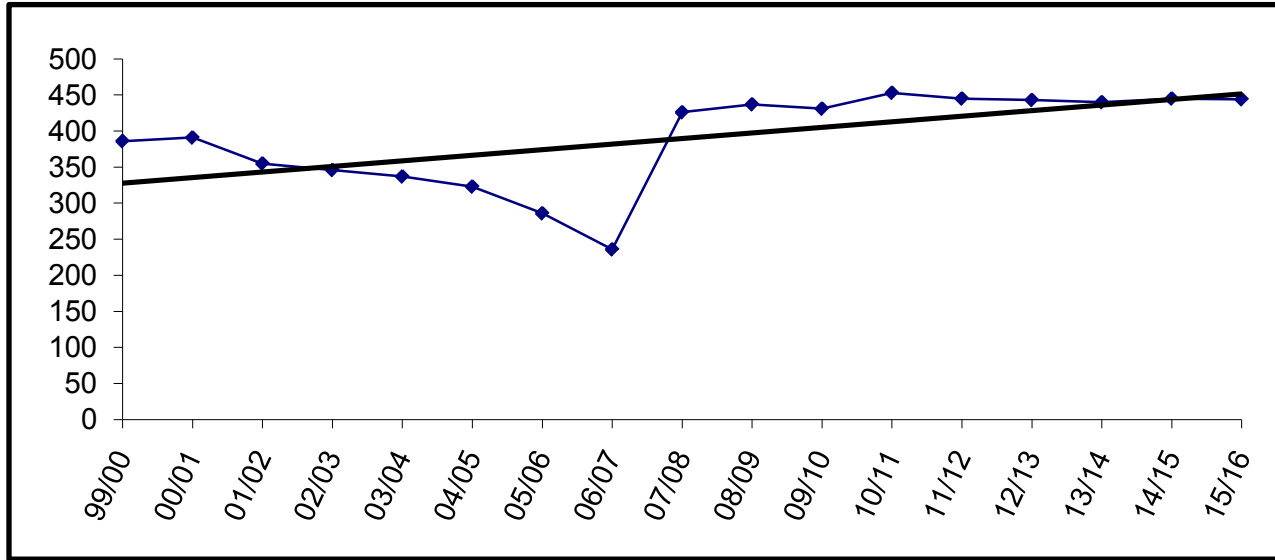
Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
16	18	20
32%	36%	40%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00					124	141	121								386		
00/01					120	128	143								391	5	1.3%
01/02					110	122	123								355	-36	-9.2%
02/03					124	106	115	1							346	-9	-2.5%
03/04					110	118	109								337	-9	-2.6%
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					71	74	91								236	-50	-17.5%
07/08	3	70	77	58	74	64	80								426	190	80.5%
08/09		78	72	78	70	66	73								437	11	2.6%
09/10		73	73	71	82	61	70	1							431	-6	-1.4%
10/11	19	81	66	79	69	78	61								453	22	5.1%
11/12		66	79	71	76	73	80								445	-8	-1.8%
12/13		73	66	79	76	76	73								443	-2	-0.4%
13/14		73	73	66	76	76	76								440	-3	-0.7%
14/15		71	73	73	76	76	76								445	5	1.1%
15/16		72	71	73	76	76	76								444	-1	-0.2%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

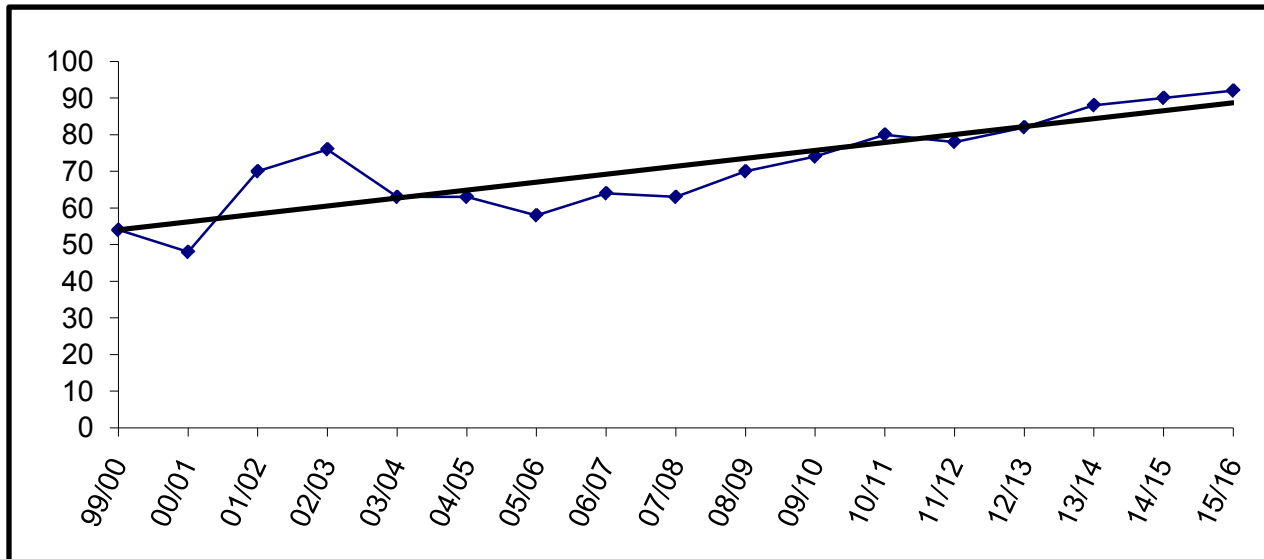


Building Capacity	430	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY11</u>	<u>FY12</u> <u>FY13</u>
	453	445 443
	105%	103% 103%

Nanwalek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		3	9	2	6	4	5	1	4	3	8	2	1	6	54		
00/01		3	3	9	2	6	4	5	1	3	3	7	1	1	48	-6	-11.1%
01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70	22	45.8%
02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%
03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%
04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%
05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%
07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%
08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%
09/10		8	6	6	5	5	3	4	7	6	5	6	10	3	74	4	5.7%
10/11	1	10	9	6	5	5	5	3	4	7	7	3	2	13	80	6	8.1%
11/12		11	10	9	6	5	5	5	4	4	7	7	3	2	78	-2	-2.5%
12/13		9	9	9	9	6	5	5	5	4	4	7	7	3	82	4	5.1%
13/14		9	9	9	9	9	6	5	5	5	4	4	7	7	88	6	7.3%
14/15		9	9	9	9	9	9	6	5	5	5	4	4	7	90	2	2.3%
15/16		9	9	9	9	9	9	9	6	5	5	5	4	4	92	2	2.2%

Actual
Projected

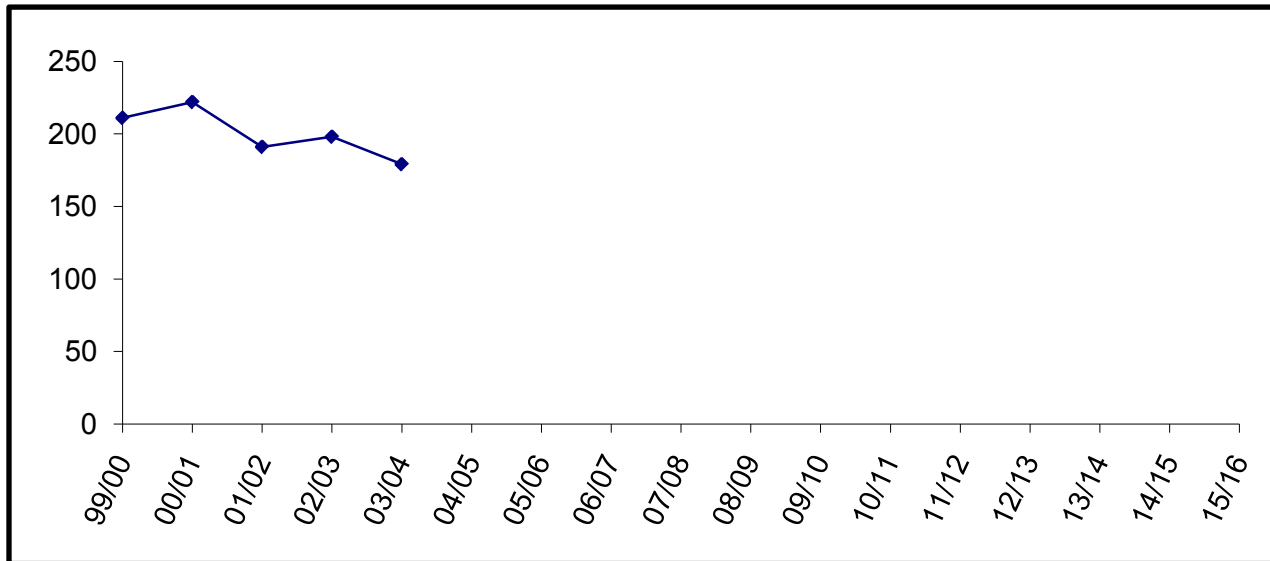


Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
80	78	82
133%	130%	137%

Nikiski Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00	2	28	24	25	29	34	44	25							211		
00/01		24	35	23	28	35	34	43							222	11	5.2%
01/02		15	25	35	24	24	33	35							191	-31	-14.0%
02/03		28	17	30	36	28	26	33							198	7	3.7%
03/04		19	34	13	24	33	29	27							179	-19	-9.6%
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	

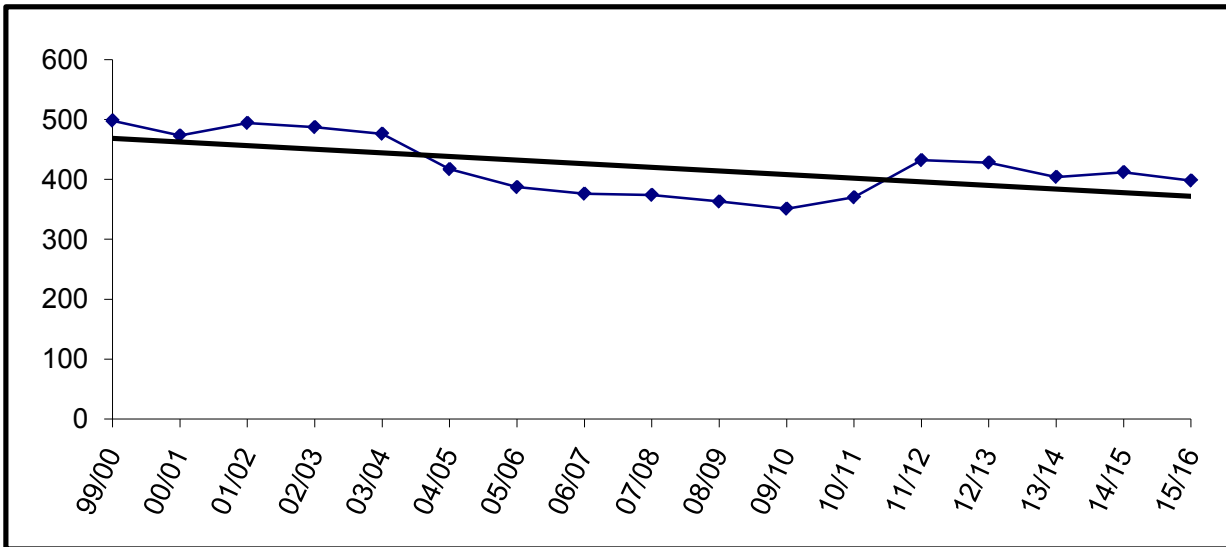
Actual
Projected



Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	99/00									95	90	89	91	70	63	498		
	00/01									78	80	84	85	87	59	473	-25	-5.0%
	01/02									83	77	91	80	78	85	494	21	4.4%
	02/03									87	80	80	87	76	77	487	-7	-1.4%
	03/04									80	85	82	70	84	75	476	-11	-2.3%
	04/05									55	74	84	73	56	75	417	-59	-12.4%
	05/06									72	52	81	71	59	52	387	-30	-7.2%
	06/07									69	69	62	64	55	57	376	-11	-2.8%
	07/08									73	66	76	48	60	51	374	-2	-0.5%
	08/09									47	74	73	83	38	48	363	-11	-2.9%
Projected	09/10									63	49	86	63	57	33	351	-12	-3.3%
	10/11									60	67	47	78	54	64	370	19	5.4%
	11/12	*							49	64	62	70	48	82	57	432	62	16.8%
	12/13								57	57	64	62	70	48	70	428	-4	-0.9%
	13/14								55	56	57	64	62	70	40	404	-24	-5.6%
	14/15								57	58	56	57	64	62	58	412	8	2.0%
15/16								52	49	58	56	57	64	62	398	-14	-3.4%	



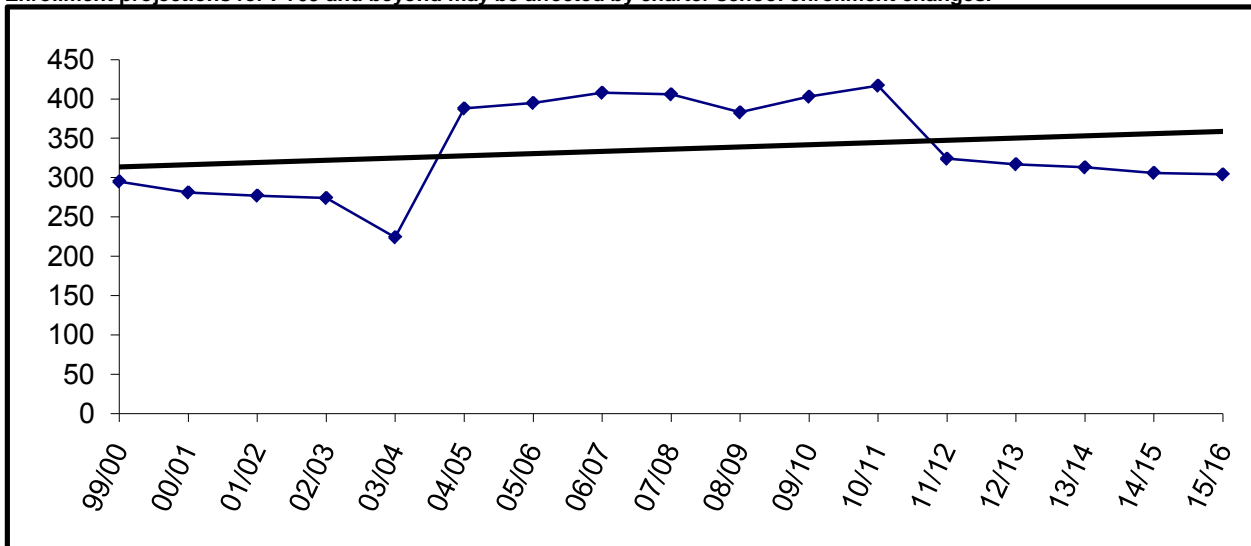
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
FY11	FY12	FY13
370	432	428
62%	72%	71%

* Beginning in FY12, Grade Six will be relocated from Nikiski North Star

Nikiski North Star

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		31	41	37	57	34	48	47							295		
00/01		40	33	37	36	55	38	42							281	-14	-4.7%
01/02		30	38	38	39	37	51	44							277	-4	-1.4%
02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
03/04		19	24	26	41	39	46	29							224	-50	-18.2%
04/05		47	49	52	41	65	65	69							388	164	73.2%
05/06	18	40	48	57	58	47	70	57							395	7	1.8%
06/07	14	55	40	57	57	65	48	72							408	13	3.3%
07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%
09/10	28	47	59	51	60	44	60	54							403	20	5.2%
10/11	30	53	52	58	56	57	49	62							417	14	3.5%
11/12	*	50	53	52	57	55	57								324	-93	-22.3%
12/13		50	50	53	52	57	55								317	-7	-2.2%
13/14		51	50	50	53	52	57								313	-4	-1.3%
14/15		50	51	50	50	53	52								306	-7	-2.2%
15/16		50	50	51	50	50	53								304	-2	-0.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



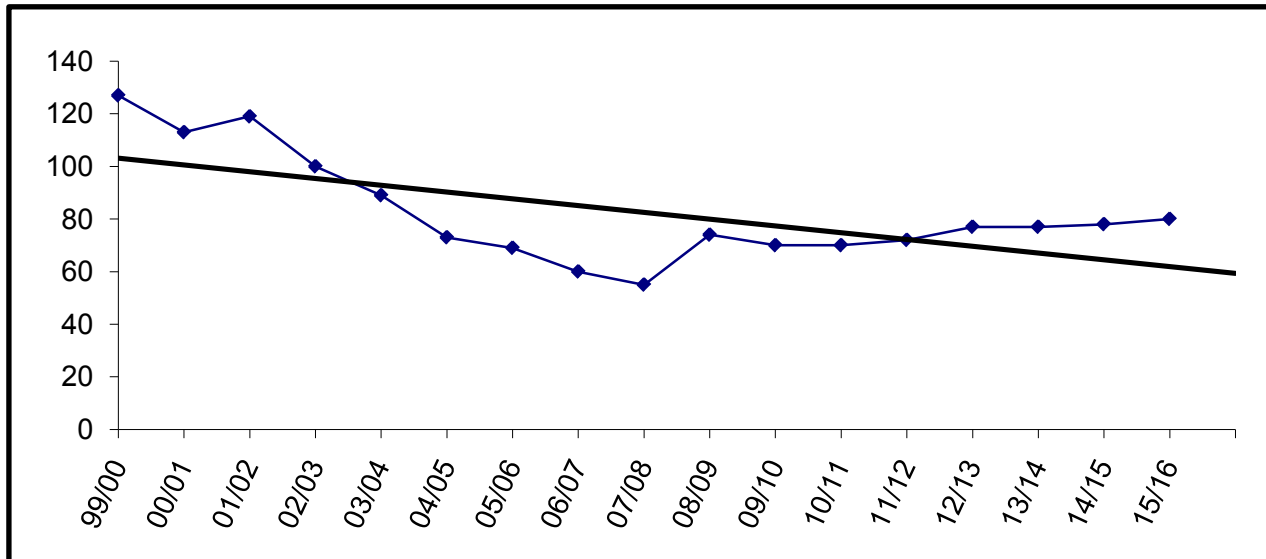
Building Capacity	430	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY11</u>	<u>FY12</u> <u>FY13</u>
	417	324 317
	97%	75% 74%

* Beginning in FY12, Grade 6 will be located at Nikiski Middle - Senior High

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		6	10	12	14	6	14	14	12	15	9	7	3	5	127		
00/01		7	4	8	11	10	8	14	13	9	12	8	5	4	113	-14	-11.0%
01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119	6	5.3%
02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
09/10		10	6	7	2	9	4	8	3	5	7	2	3	4	70	-4	-5.4%
10/11		2	10	5	8	2	10	5	9	3	5	6	1	4	70	0	0.0%
11/12		6	2	10	5	8	2	10	5	9	3	5	6	1	72	2	2.9%
12/13		6	6	2	10	5	8	2	10	5	9	3	5	6	77	5	6.9%
13/14		6	6	6	2	10	5	8	2	10	5	9	3	5	77	0	0.0%
14/15		6	6	6	6	2	10	5	8	2	10	5	9	3	78	1	1.3%
15/16		5	6	6	6	6	2	10	5	8	2	10	5	9	80	2	2.6%

↑ Actual
↓ Projected

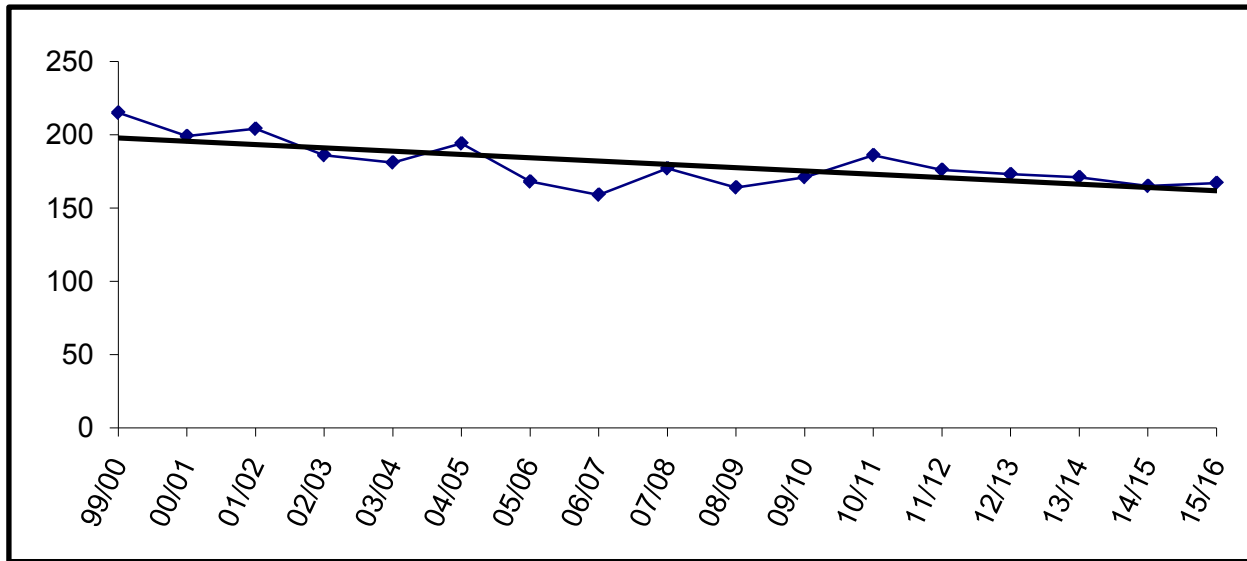


Building Capacity	175	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY11</u>	<u>FY12</u> <u>FY13</u>
	70	72 77
	40%	41% 44%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		9	13	15	5	24	17	14	14	29	21	17	17	20	215		
00/01		10	8	14	13	5	21	11	17	17	28	18	17	20	199	-16	-7.4%
01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204	5	2.5%
02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%
09/10		16	8	16	10	13	17	17	7	12	14	14	13	14	171	7	4.3%
10/11	2	12	17	9	19	11	15	20	16	9	16	14	14	12	186	15	8.8%
11/12		8	12	16	9	19	11	14	19	15	9	16	13	15	176	-10	-5.4%
12/13		12	8	12	16	9	19	11	14	19	15	9	16	13	173	-3	-1.7%
13/14		11	12	8	12	16	9	19	11	14	19	15	9	16	171	-2	-1.2%
14/15		10	11	12	8	12	16	9	19	11	14	19	15	9	165	-6	-3.5%
15/16		11	10	11	12	8	12	16	9	19	11	14	19	15	167	2	1.2%

Actual
Projected



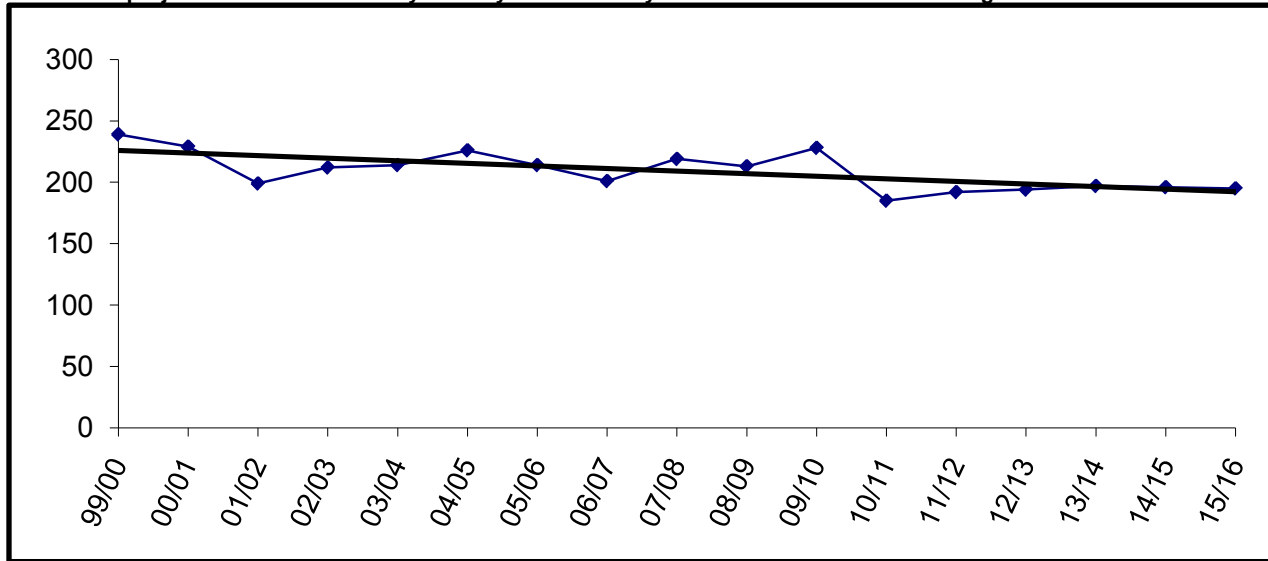
Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
186	176	173
62%	59%	58%

Paul Banks

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00	15	70	74	80											239		
00/01	10	72	73	74											229	-10	-4.2%
01/02	7	64	61	67											199	-30	-13.1%
02/03	7	75	64	66											212	13	6.5%
03/04	8	59	86	61											214	2	0.9%
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07	10	66	61	64											201	-13	-6.1%
07/08	9	84	61	65											219	18	9.0%
08/09	5	65	76	67											213	-6	-2.7%
09/10	9	74	62	83											228	15	7.0%
10/11	14	58	63	50											185	-43	-18.9%
11/12		67	61	64											192	7	3.8%
12/13		66	67	61											194	2	1.0%
13/14		64	66	67											197	3	1.5%
14/15		66	64	66											196	-1	-0.5%
15/16		65	66	64											195	-1	-0.5%

Actual
Projected

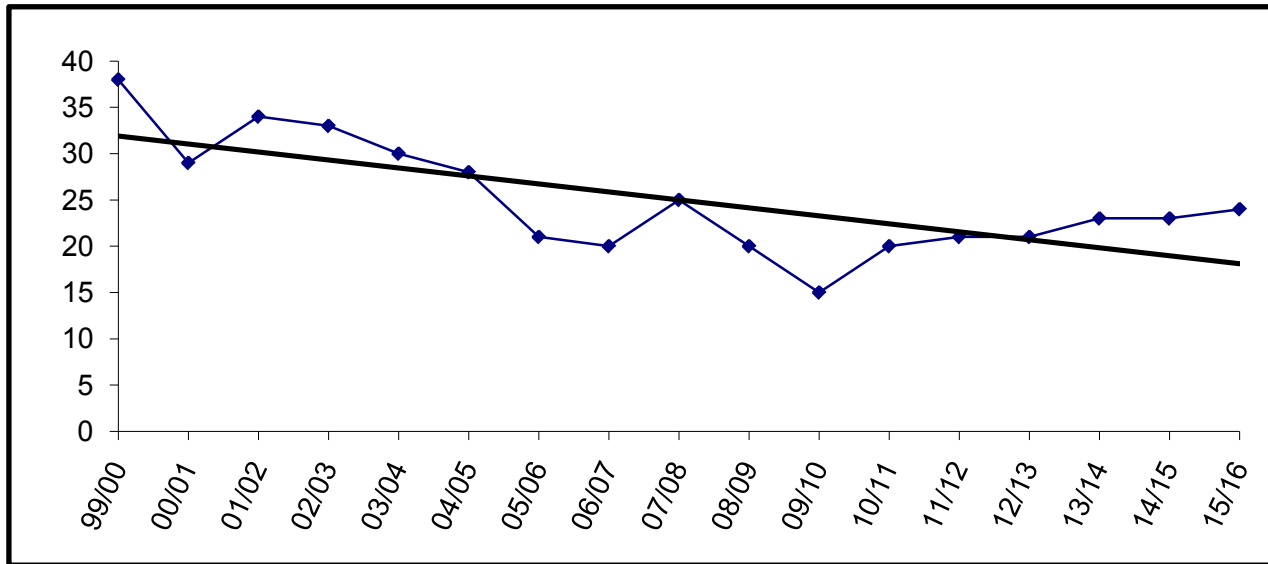
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
185	192	194
69%	71%	72%

Port Graham

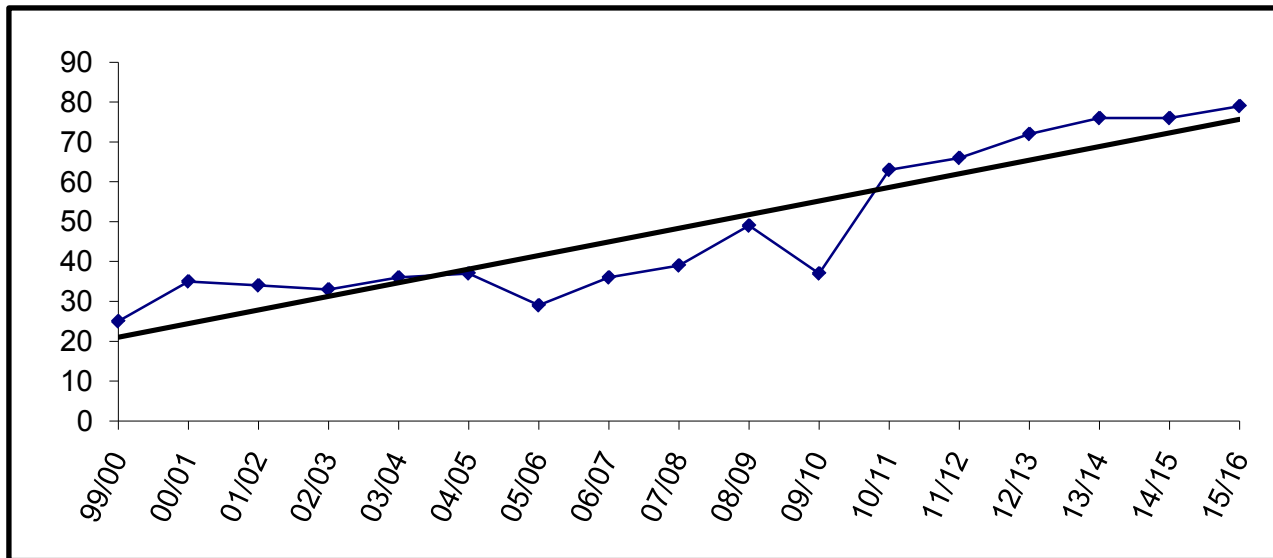
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	99/00		2	2	0	6	4	5	4	2	3	4	6			38			
	00/01		2	2	1	0	6	3	5	4	2	1	3			29	-9	-23.7%	
	01/02		3	2	2	2	0	5	4	7	6	2	1			34	5	17.2%	
	02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%	
	03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%	
	04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%	
	05/06		2	1	1	1	1	2	1	3	2	1	5	2		21	-7	-25.0%	
	06/07		2	1	1	1	1	3	2	1	2	2	0	5	0	20	-1	-4.8%	
	07/08		1	2	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%
	08/09		1	1	2	1	1	1	1	1	2	1	1	2	0	6	20	-5	-20.0%
Projected	09/10		1	1	1	2	1	2	0	1	1	1	3	1	0	15	-5	-25.0%	
	10/11		4	1	1	1	2	1	2	1	1	2	1	2	1	20	5	33.3%	
	11/12		2	4	1	1	1	2	1	2	1	1	2	1	2	21	1	5.0%	
	12/13		2	2	4	1	1	1	2	1	2	1	1	2	1	21	0	0.0%	
	13/14		3	2	2	4	1	1	1	2	1	2	1	1	2	23	2	9.5%	
	14/15		2	3	2	2	4	1	1	1	2	1	2	1	1	23	0	0.0%	
	15/16		2	2	3	2	2	4	1	1	1	2	1	2	1	24	1	4.3%	



Building Capacity		50
# enrolled and % of capacity		
Actual	Projected	
FY11	FY12	FY13
20	21	21
40%	42%	42%

Razdolna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	99/00		3	5	2	3	2	1	3	2	2	1	1	0	0	25		
	00/01		3	3	6	3	4	2	3	3	2	5	1	0	0	35	10	40.0%
	01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34	-1	-2.9%
	02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%
	03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%
	04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
	05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
	06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
	07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%
	08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%
Projected	09/10		9	7	5	6	2	3	5	0	0	0	0	0	0	37	-12	-24.5%
	10/11		7	10	8	5	8	2	4	6	3	6	2	1	1	63	26	70.3%
	11/12		4	7	10	8	5	8	2	4	6	3	6	2	1	66	3	4.8%
	12/13		7	4	7	10	8	5	8	2	4	6	3	6	2	72	6	9.1%
	13/14		6	7	4	7	10	8	5	8	2	4	6	3	6	76	4	5.6%
	14/15		6	6	7	4	7	10	8	5	8	2	4	6	3	76	0	0.0%
15/16		6	6	6	7	4	7	10	8	5	8	2	4	6	79	3	3.9%	



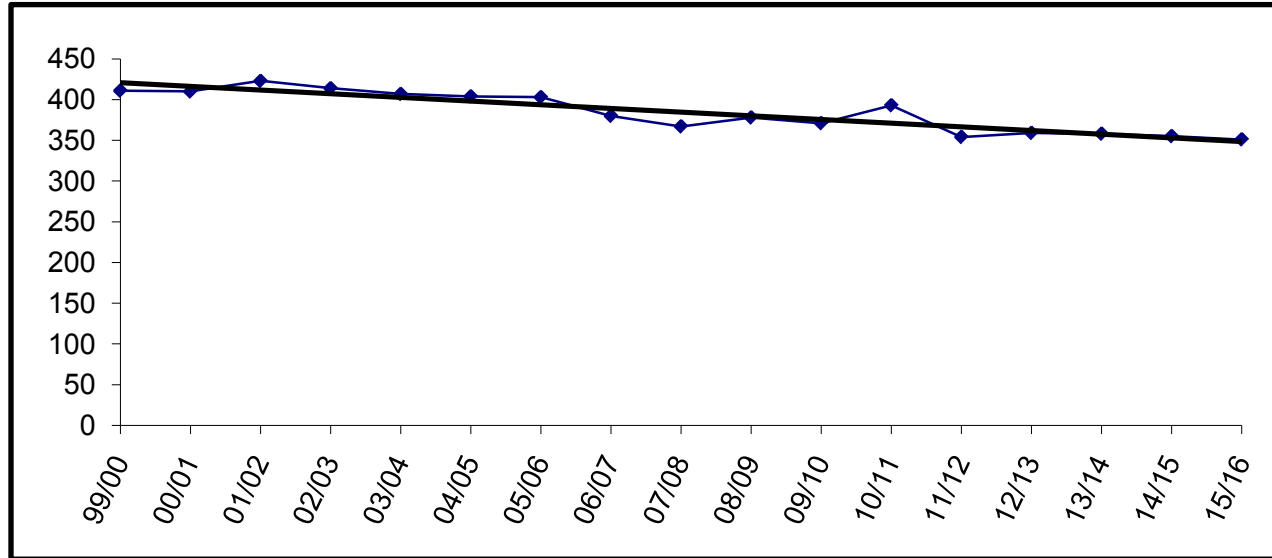
Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
63	66	72
126%	132%	144%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00	0	55	57	64	49	66	62	58							411		
00/01	1	50	59	61	63	49	65	62							410	-1	-0.2%
01/02		61	54	57	64	63	63	61							423	13	3.2%
02/03		55	57	58	56	60	69	59							414	-9	-2.1%
03/04		43	62	54	55	59	60	74							407	-7	-1.7%
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		53	41	66	49	55	54	62							380	-23	-5.7%
07/08		36	57	45	66	50	55	58							367	-13	-3.4%
08/09		59	44	54	45	67	46	63							378	11	3.0%
09/10		50	50	50	53	47	74	47							371	-7	-1.9%
10/11	19	47	55	53	53	50	44	72							393	22	5.9%
11/12		50	50	55	53	52	50	44							354	-39	-9.9%
12/13		49	50	50	55	53	52	50							359	5	1.4%
13/14		49	49	50	50	55	53	52							358	-1	-0.3%
14/15		49	49	49	50	50	55	53							355	-3	-0.8%
15/16		49	49	49	49	50	50	55							351	-4	-1.1%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



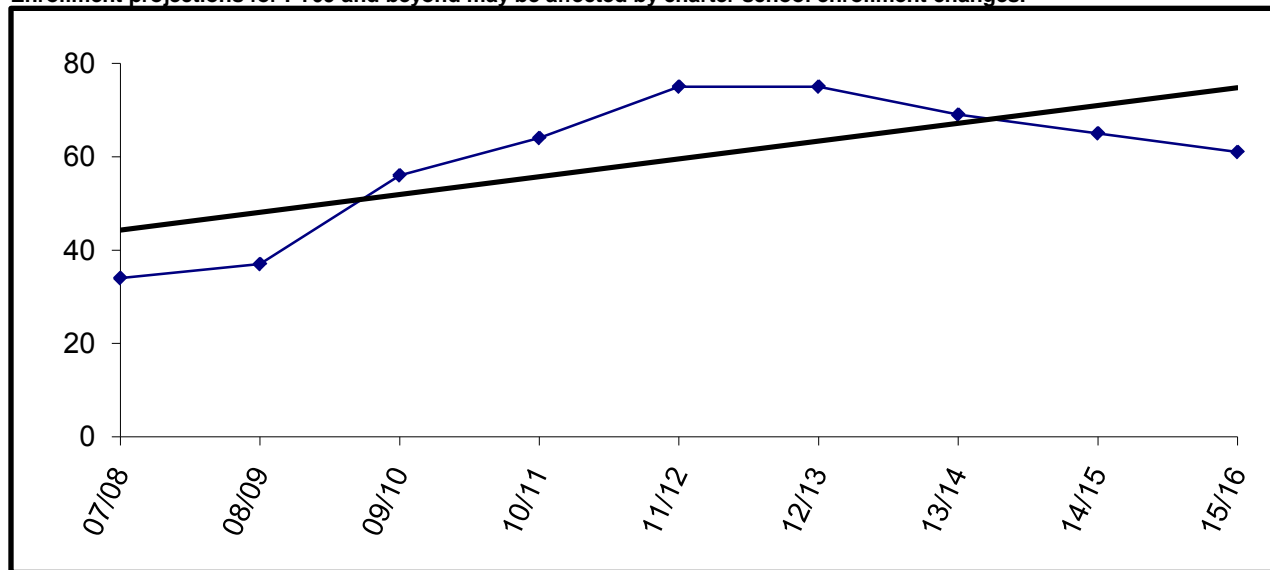
Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
393	354	359
98%	89%	90%

River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
99/00															0			
00/01															0			
01/02															0			
02/03															0			
03/04															0			
04/05															0			
05/06															0			
06/07															0			
07/08											8	14	9	3	34	34		
08/09											10	15	7	5	37	3	8.8%	
09/10									8	13	5	13	9	8	56	19	51.4%	
10/11									9	13	13	14	9	6	64	8	14.3%	
11/12									12	13	13	13	15	9	75	11	17.2%	
12/13									9	12	13	13	13	15	75	0	0.0%	
13/14									9	9	12	13	13	13	69	-6	-8.0%	
14/15									9	9	9	12	13	13	65	-4	-5.8%	
15/16									9	9	9	9	12	13	61	-4	-6.2%	

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



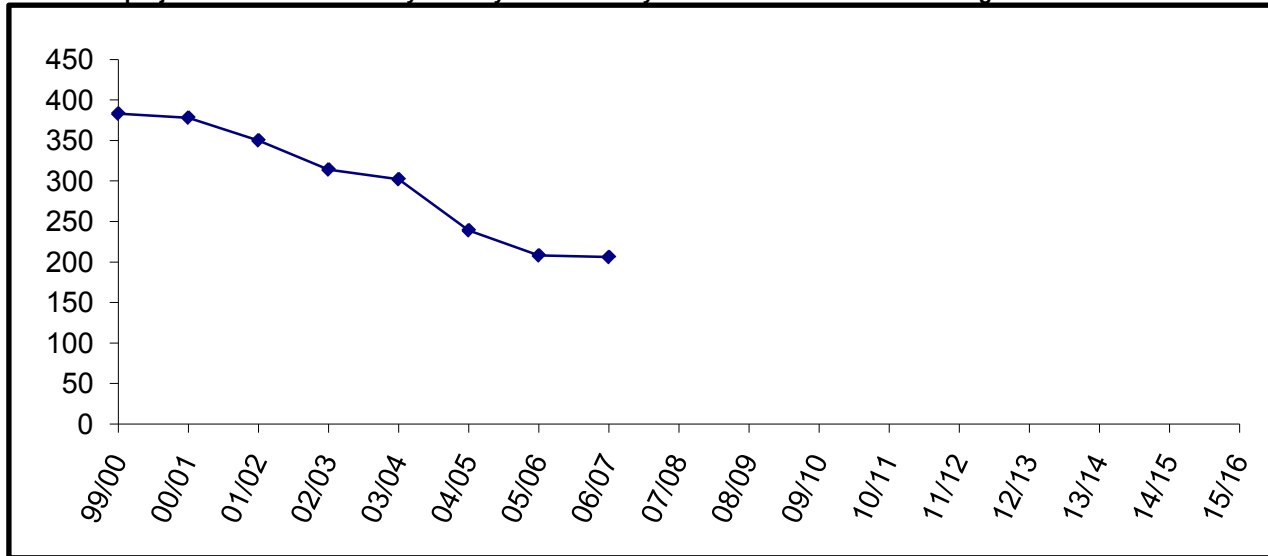
River City Academy is housed at Skyview High School

Sears Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00	17	115	121	130											383		
00/01	10	115	126	127											378	-5	-1.3%
01/02	7	108	112	123											350	-28	-7.4%
02/03	14	85	106	109											314	-36	-10.3%
03/04	12	103	82	105											302	-12	-3.8%
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07	6	71	62	67											206	-2	-1.0%
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

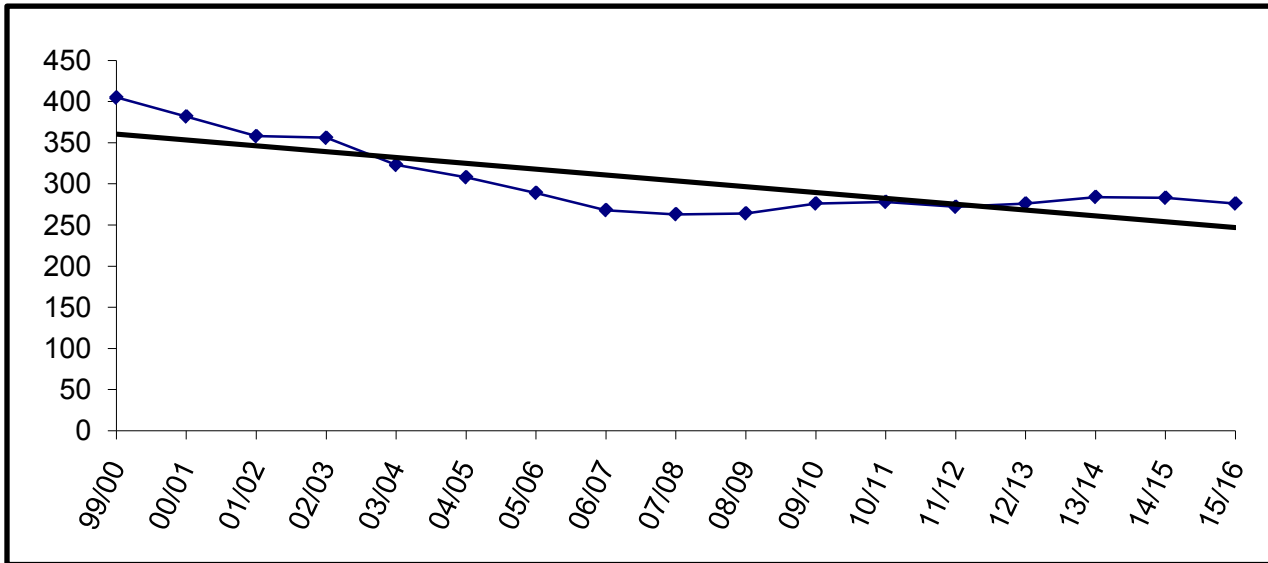


Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00	0	47	55	57	66	57	59	64							405		
00/01	0	41	44	56	60	61	58	62							382	-23	-5.7%
01/02	7	43	42	36	56	53	62	59							358	-24	-6.3%
02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%
03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%
07/08		40	31	30	40	41	42	39							263	-5	-1.9%
08/09	4	42	35	35	29	37	38	44							264	1	0.4%
09/10	1	43	49	43	34	33	37	36							276	12	4.5%
10/11	8	33	43	48	42	32	35	37							278	2	0.7%
11/12		43	32	41	47	42	31	36							272	-6	-2.2%
12/13		40	43	32	41	47	42	31							276	4	1.5%
13/14		39	40	43	32	41	47	42							284	8	2.9%
14/15		41	39	40	43	32	41	47							283	-1	-0.4%
15/16		40	41	39	40	43	32	41							276	-7	-2.5%

Actual
Projected

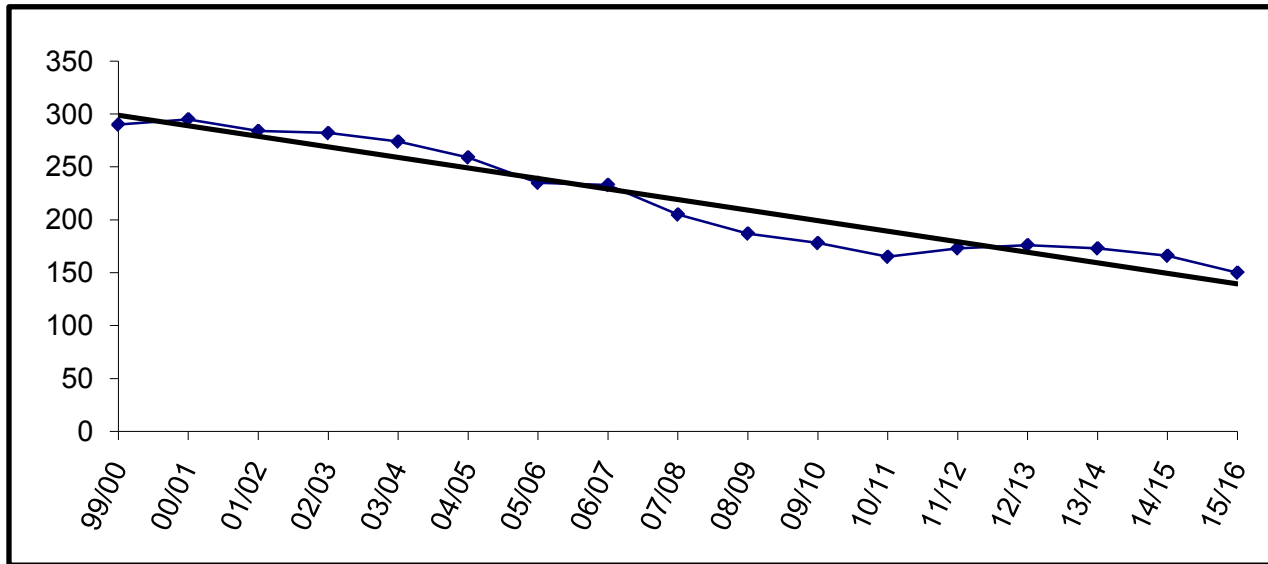


Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
278	272	276
62%	60%	61%

Seward High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00	3										76	82	57	72	290		
00/01											86	71	74	64	295	5	1.7%
01/02											75	80	67	62	284	-11	-3.7%
02/03											71	80	71	60	282	-2	-0.7%
03/04											69	60	80	65	274	-8	-2.8%
04/05											70	65	60	64	259	-15	-5.5%
05/06											68	57	63	47	235	-24	-9.3%
06/07											67	58	52	56	233	-2	-0.9%
07/08											49	57	52	47	205	-28	-12.0%
08/09											45	49	46	47	187	-18	-8.8%
09/10											41	45	48	44	178	-9	-4.8%
10/11											43	39	41	42	165	-13	-7.3%
11/12											48	43	40	42	173	8	4.8%
12/13											45	48	43	40	176	3	1.7%
13/14											37	45	48	43	173	-3	-1.7%
14/15											36	37	45	48	166	-7	-4.0%
15/16											32	36	37	45	150	-16	-9.6%

Actual
Projected

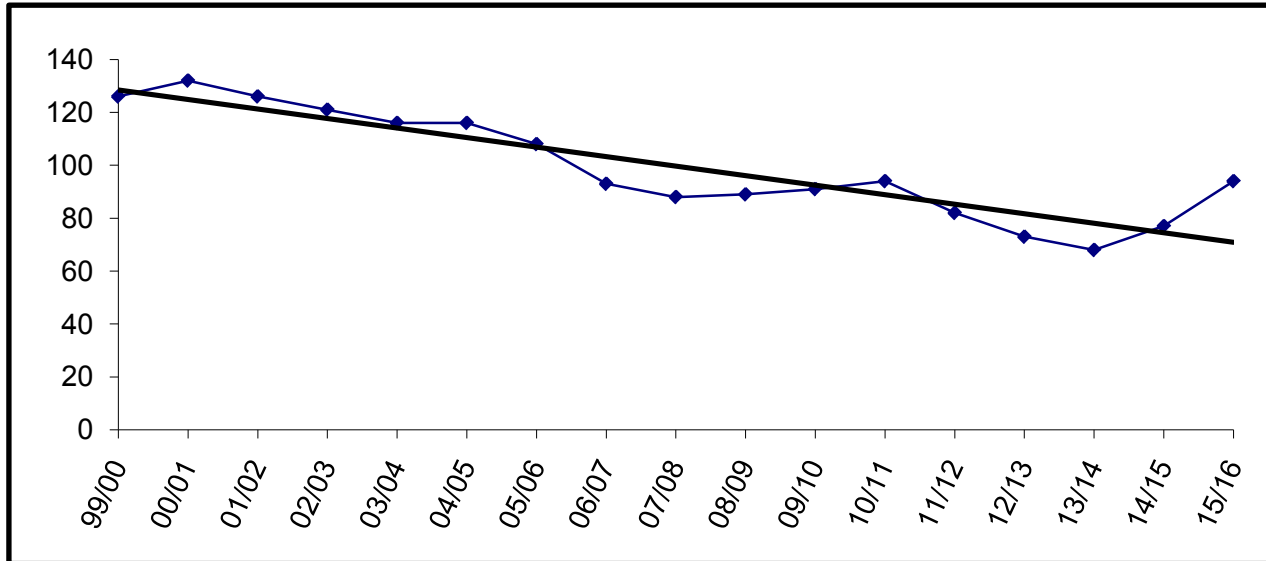


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
165	173	176
41%	43%	44%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00									67	59					126		
00/01									62	70					132	6	4.8%
01/02									62	64					126	-6	-4.5%
02/03									54	67					121	-5	-4.0%
03/04									63	53					116	-5	-4.1%
04/05									51	65					116	0	0.0%
05/06									43	65					108	-8	-6.9%
06/07									45	48					93	-15	-13.9%
07/08									48	40					88	-5	-5.4%
08/09									39	50					89	1	1.1%
09/10									50	41					91	2	2.2%
10/11									45	49					94	3	3.3%
11/12									37	45					82	-12	-12.8%
12/13									36	37					73	-9	-11.0%
13/14									32	36					68	-5	-6.8%
14/15									45	32					77	9	13.2%
15/16									49	45					94	17	22.1%

Actual
Projected

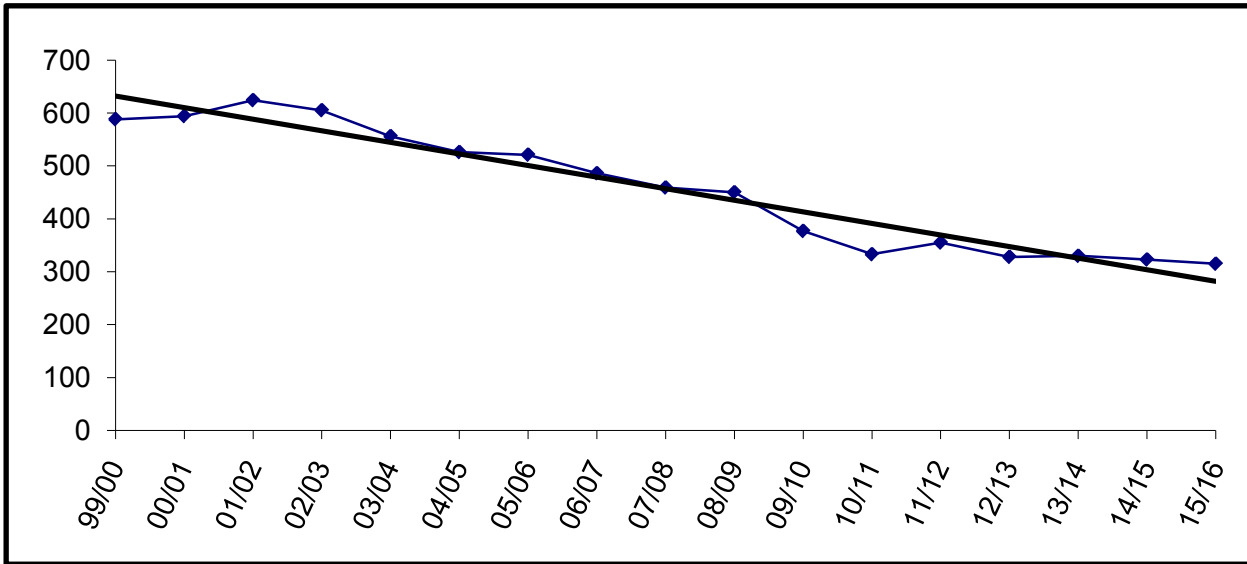


Building Capacity	140	
# enrolled and % of capacity		
Actual	Projected	
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
94	82	73
67%	59%	52%

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00											150	154	140	144	588		
00/01											167	152	143	132	594	6	1.0%
01/02											184	148	151	141	624	30	5.1%
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											96	116	77	88	377	-73	-16.2%
10/11											87	82	97	67	333	-44	-11.7%
11/12											85	87	83	100	355	22	6.6%
12/13											73	85	87	83	328	-27	-7.6%
13/14											85	73	85	87	330	2	0.6%
14/15											80	85	73	85	323	-7	-2.1%
15/16											77	80	85	73	315	-8	-2.5%

Actual
Projected

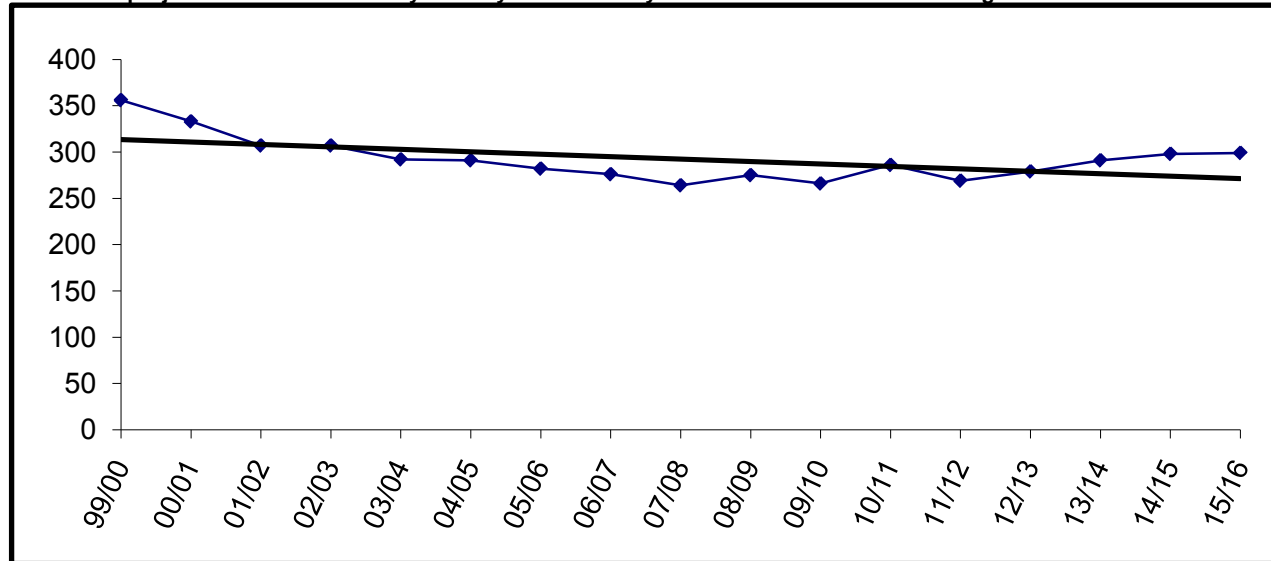


Building Capacity	600	
# enrolled and % of capacity		
Actual*	Projected*	
<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
397	341	333
66%	57%	56%
*Includes River City Academy		

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00	27	33	50	44	46	45	46	65							356		
00/01	27	39	34	46	45	46	44	52							333	-23	-6.5%
01/02	16	35	36	37	46	43	48	46							307	-26	-7.8%
02/03	19	36	30	37	37	51	47	50							307	0	0.0%
03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%
08/09	26	38	36	36	44	27	33	35							275	11	4.2%
09/10	29	39	43	35	26	39	24	31							266	-9	-3.3%
10/11	45	42	38	40	35	28	32	26							286	20	7.5%
11/12		45	45	38	42	36	31	32							269	-17	-5.9%
12/13		42	45	45	38	42	36	31							279	10	3.7%
13/14		43	42	45	45	38	42	36							291	12	4.3%
14/15		43	43	42	45	45	38	42							298	7	2.4%
15/16		43	43	43	42	45	45	38							299	1	0.3%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



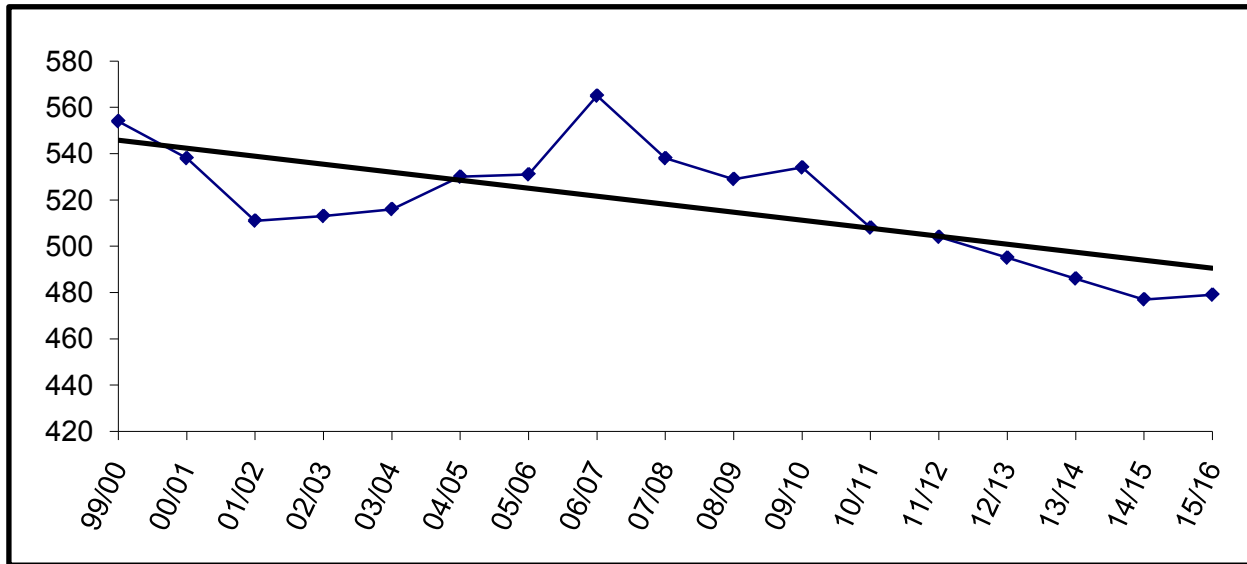
Building Capacity	470	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11*</u>	<u>FY12*</u>	<u>FY13*</u>
446	429	439
95%	91%	93%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessori

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00											170	119	125	140	554		
00/01											151	148	109	130	538	-16	-2.9%
01/02											133	138	136	104	511	-27	-5.0%
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											140	120	127	147	534	5	0.9%
10/11											128	134	120	126	508	-26	-4.9%
11/12											115	130	138	121	504	-4	-0.8%
12/13											112	115	130	138	495	-9	-1.8%
13/14											129	112	115	130	486	-9	-1.8%
14/15											121	129	112	115	477	-9	-1.9%
15/16											117	121	129	112	479	2	0.4%

Actual
Projected

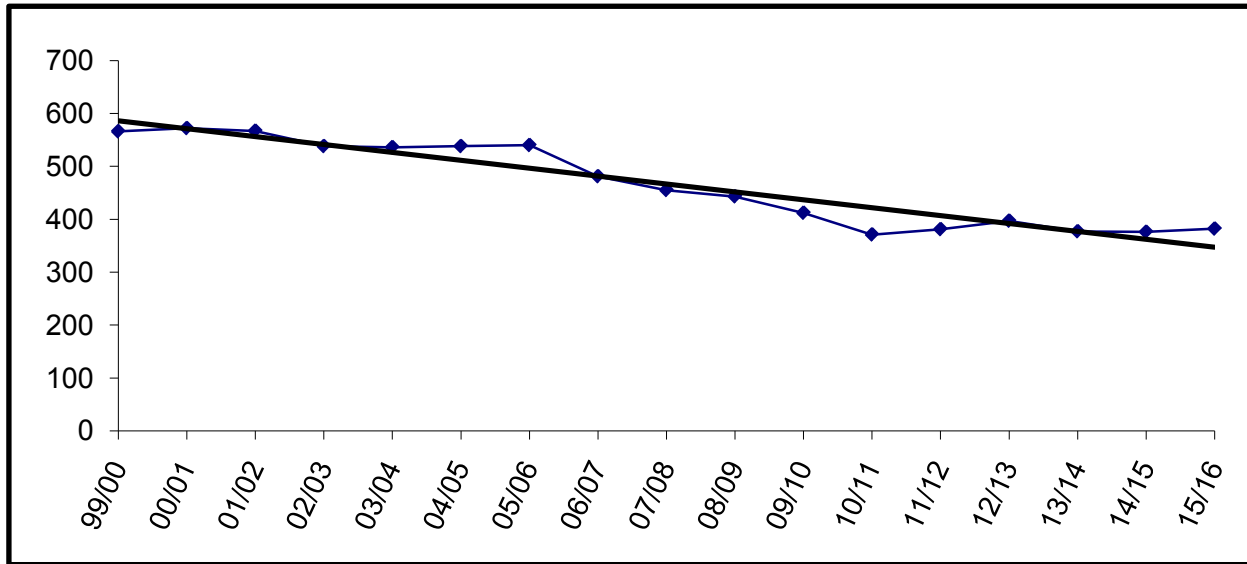


Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
508	504	495
64%	63%	62%

Soldotna Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00									284	282					566		
00/01									286	286					572	6	1.1%
01/02									273	294					567	-5	-0.9%
02/03								1	267	270					538	-29	-5.1%
03/04								2	271	263					536	-2	-0.4%
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									233	248					481	-59	-10.9%
07/08									233	222					455	-26	-5.4%
08/09									214	229					443	-12	-2.6%
09/10									210	202					412	-31	-7.0%
10/11									176	195					371	-41	-10.0%
11/12									205	176					381	10	2.7%
12/13									192	205					397	16	4.2%
13/14									185	192					377	-20	-5.0%
14/15									191	185					376	-1	-0.3%
15/16									191	191					382	6	1.6%

↑ Actual
↓ Projected

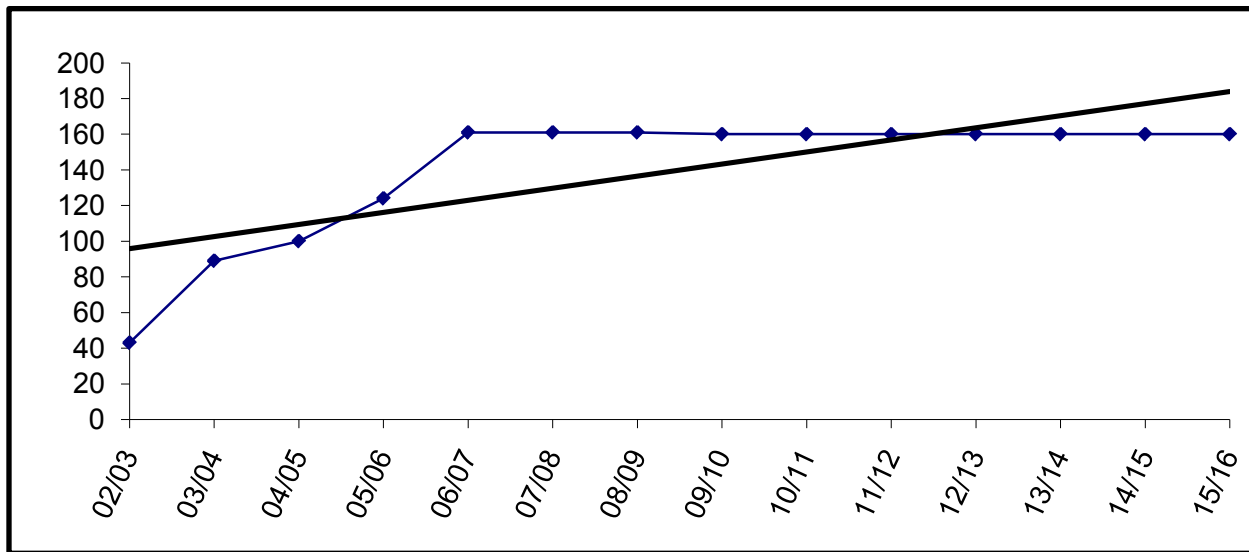


Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
371	381	397
74%	76%	79%

Soldotna Montessori Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00																	
00/01																	
01/02																	
02/03		20	10	9	4										43		
03/04		29	22	10	19	4	2	3							89	46	107.0%
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		22	22	23	24	27	18	25							161	37	29.8%
07/08		22	23	24	23	23	24	22							161	0	0.0%
08/09		23	23	22	24	24	21	24							161	0	0.0%
09/10		23	23	21	25	24	24	20							160	-1	-0.6%
10/11		23	24	23	20	23	23	24							160	0	0.0%
11/12		22	23	24	23	21	23	24							160	0	0.0%
12/13		22	23	24	23	21	23	24							160	0	0.0%
13/14		22	23	24	23	21	23	24							160	0	0.0%
14/15		22	23	24	23	21	23	24							160	0	0.0%
15/16		22	23	24	23	21	23	24							160	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

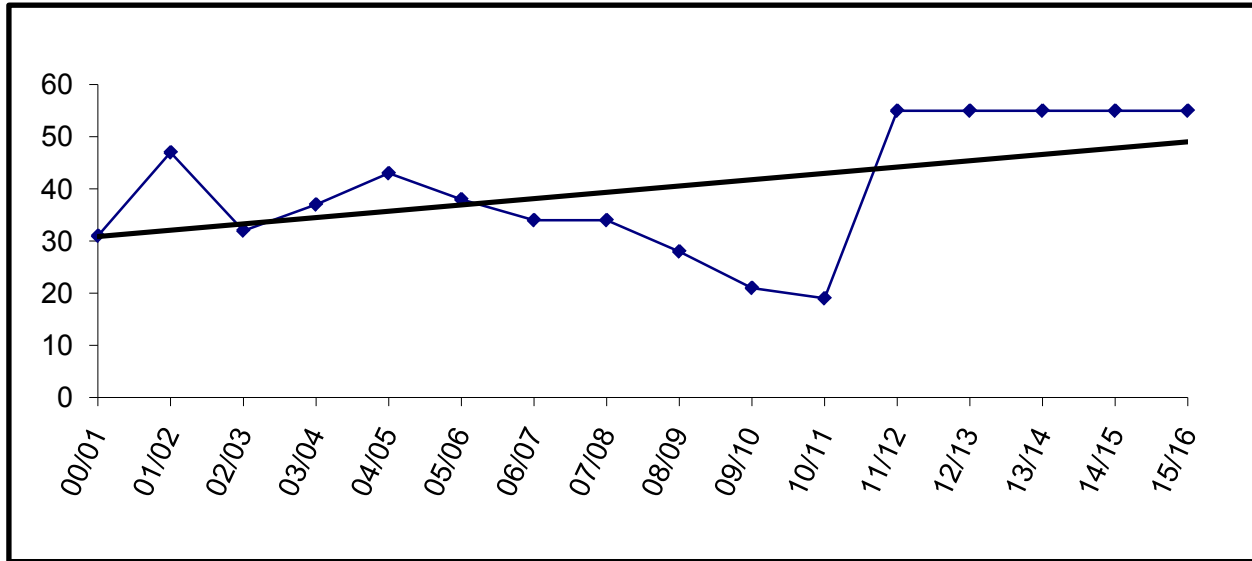
Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00																	
00/01													31		31		
01/02													47		47	16	51.6%
02/03											12	5	3	12	32	-15	-31.9%
03/04											10	13	12	2	37	5	15.6%
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	13	6	1	34	0	0.0%
08/09											4	9	12	3	28	-6	-17.6%
09/10											3	4	10	4	21	-7	-25.0%
10/11											0	3	5	11	19	-2	-9.5%
11/12											10	15	15	15	55	36	189.5%
12/13											10	15	15	15	55	0	0.0%
13/14											10	15	15	15	55	0	0.0%
14/15											10	15	15	15	55	0	0.0%
15/16											10	15	15	15	55	0	0.0%

Actual
Projected



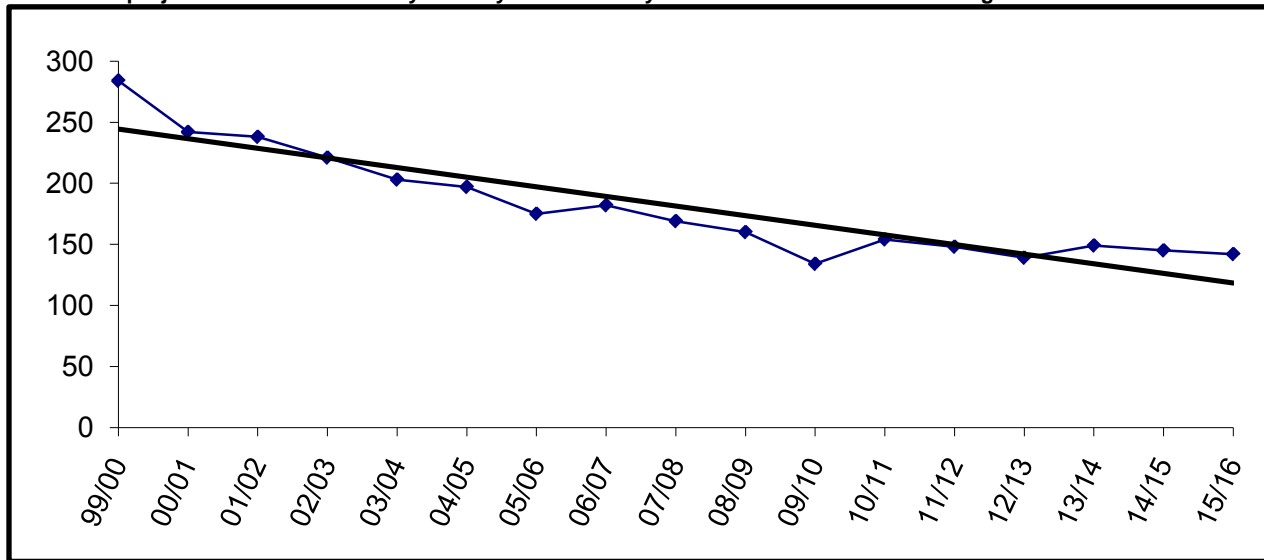
Capacity is 55 beds and funding is based on that amount.

Sterling Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		33	35	47	37	42	42	48							284		
00/01		28	31	31	47	31	34	40							242	-42	-14.8%
01/02		24	33	34	31	45	36	35							238	-4	-1.7%
02/03		27	18	35	32	31	44	34							221	-17	-7.1%
03/04		22	24	14	30	28	37	48							203	-18	-8.1%
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		20	22	13	24	25	22	34							160	-9	-5.3%
09/10		13	16	22	11	25	27	20							134	-26	-16.3%
10/11	4	24	16	22	23	12	25	28							154	20	14.9%
11/12		20	23	19	23	24	11	28							148	-6	-3.9%
12/13		19	20	23	19	23	24	11							139	-9	-6.1%
13/14		21	19	20	23	19	23	24							149	10	7.2%
14/15		20	21	19	20	23	19	23							145	-4	-2.7%
15/16		20	20	21	19	20	23	19							142	-3	-2.1%

↑ Actual
↓ Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

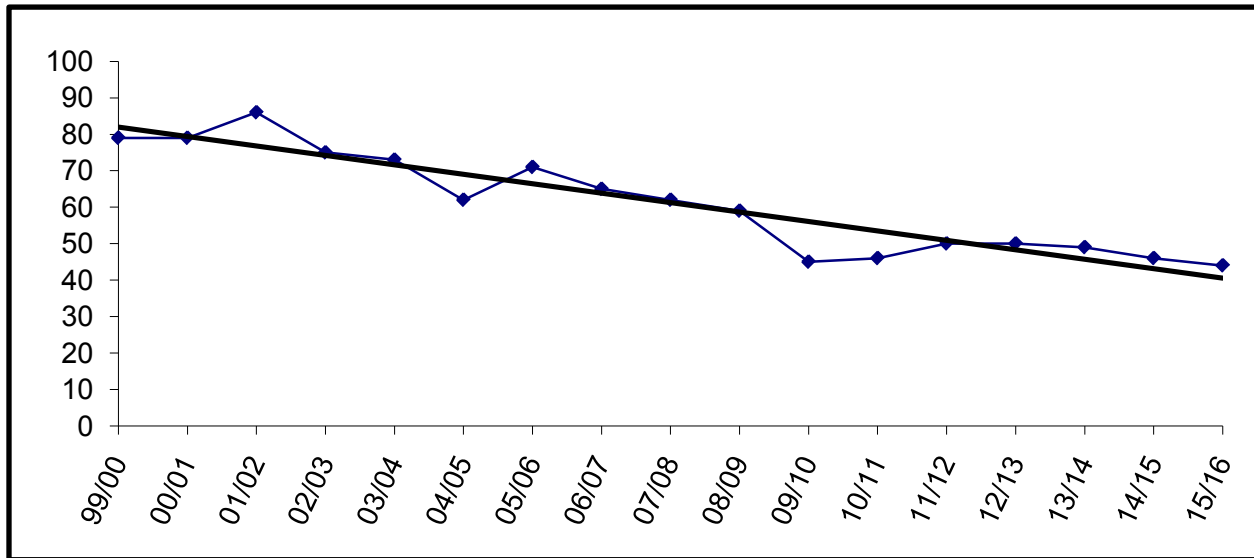


Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
FY11	FY12	FY13
154	148	139
57%	55%	51%

Susan B English

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		5	3	9	5	4	8	6	7	9	8	6	5	4	79		
00/01		3	5	3	9	7	3	9	4	6	11	8	8	3	79	0	0.0%
01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86	7	8.9%
02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%
03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%
09/10		1	2	3	1	5	3	11	3	4	3	4	0	5	45	-14	-23.7%
10/11		2	2	3	5	2	6	5	8	4	4	2	2	1	46	1	2.2%
11/12		1	2	2	3	5	2	6	5	9	4	5	3	3	50	4	8.7%
12/13		2	2	2	2	3	5	2	6	5	9	4	5	3	50	0	0.0%
13/14		2	2	2	2	2	3	5	2	6	5	9	4	5	49	-1	-2.0%
14/15		2	2	2	2	2	2	3	5	2	6	5	9	4	46	-3	-6.1%
15/16		2	2	2	2	2	2	2	3	5	2	6	5	9	44	-2	-4.3%

Actual
Projected

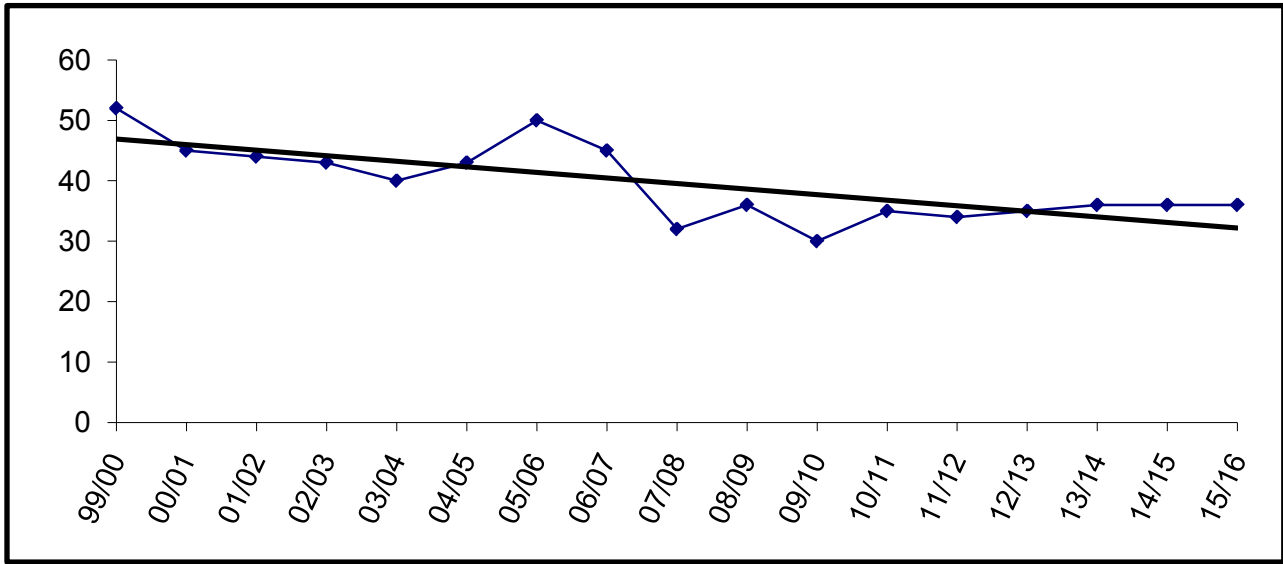


Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
46	50	50
23%	25%	25%

Tebughna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		6	5	4	6	0	3	6	5	5	3	6	1	2	52		
00/01		3	5	4	4	6	1	3	6	4	3	2	4	0	45	-7	-13.5%
01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44	-1	-2.2%
02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%
09/10		2	2	5	3	1	7	2	2	3	2	0	0	1	30	-6	-16.7%
10/11		3	3	3	6	4	1	8	2	2	1	1	0	1	35	5	16.7%
11/12		0	2	3	3	6	4	1	8	2	2	1	1	1	34	-1	-2.9%
12/13		2	0	2	3	3	6	4	1	8	2	2	1	1	35	1	2.9%
13/14		2	2	0	2	3	3	6	4	1	8	2	2	1	36	1	2.9%
14/15		1	2	2	0	2	3	3	6	4	1	8	2	2	36	0	0.0%
15/16		2	1	2	2	0	2	3	3	6	4	1	8	2	36	0	0.0%

Actual
Projected

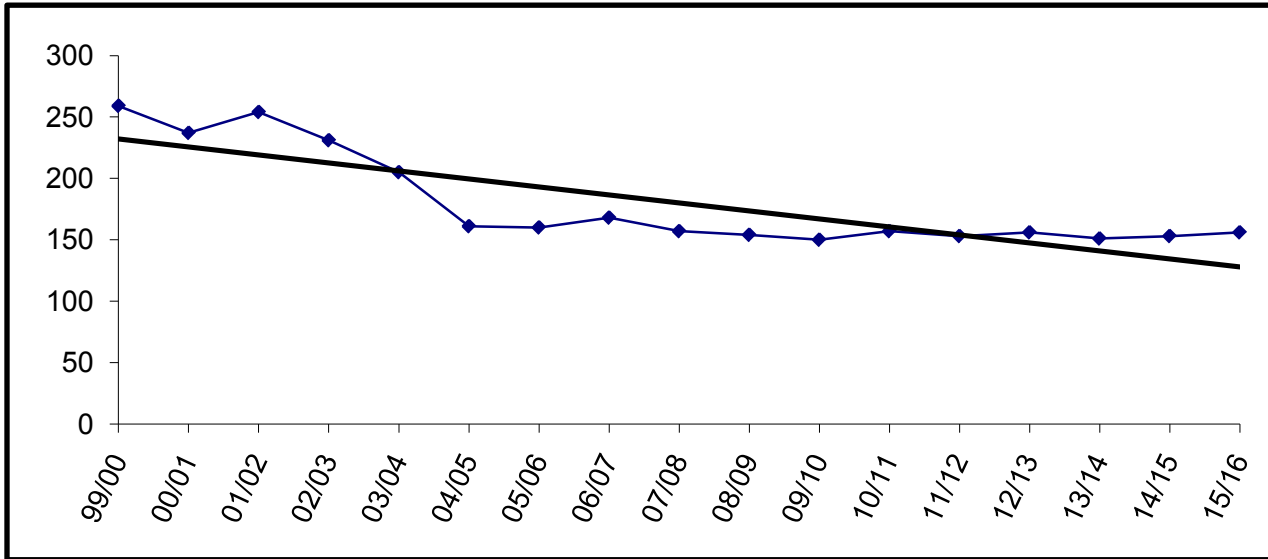


Building Capacity	125	
# enrolled and % of capacity		
Actual	Projected	
FY11	FY12	FY13
35	34	35
28%	27%	28%

Tustumena

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		26	25	41	44	46	38	39							259		
00/01		24	25	22	38	46	44	38							237	-22	-8.5%
01/02		24	29	35	25	45	48	48							254	17	7.2%
02/03		21	28	32	32	26	42	50							231	-23	-9.1%
03/04		18	20	30	32	31	27	47							205	-26	-11.3%
04/05		17	15	17	28	31	24	29							161	-44	-21.5%
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		25	19	21	20	19	35	29							168	8	5.0%
07/08		17	22	22	22	23	21	30							157	-11	-6.5%
08/09		19	20	25	21	23	22	24							154	-3	-1.9%
09/10		26	22	18	25	18	19	22							150	-4	-2.6%
10/11	10	20	21	19	20	26	22	19							157	7	4.7%
11/12		23	21	21	20	21	27	20							153	-4	-2.5%
12/13		23	23	21	21	20	21	27							156	3	2.0%
13/14		22	23	23	21	21	20	21							151	-5	-3.2%
14/15		23	22	23	23	21	21	20							153	2	1.3%
15/16		23	23	22	23	23	21	21							156	3	2.0%

Actual
Projected

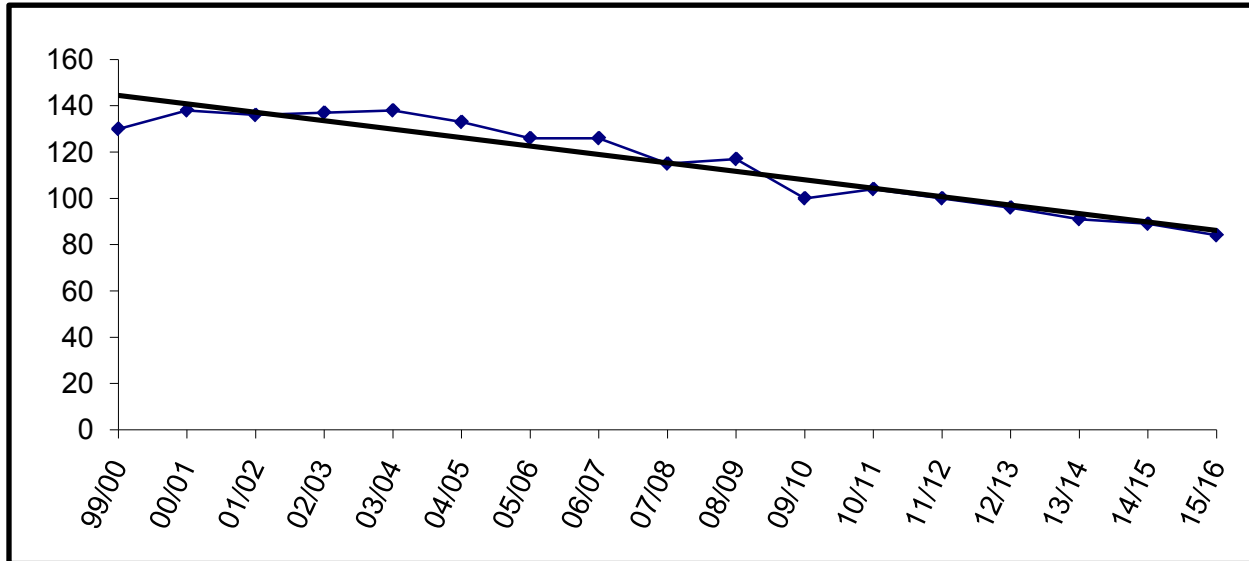


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
157	153	156
39%	38%	39%

Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00		16	12	9	12	9	13	10	15	11	8	7	3	5	130		
00/01		11	17	11	9	13	9	13	16	12	11	11	3	2	138	8	6.2%
01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136	-2	-1.4%
02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%
09/10		6	4	2	8	8	5	9	10	8	12	10	9	9	100	-17	-14.5%
10/11	6	5	5	5	3	8	8	5	12	11	8	11	10	7	104	4	4.0%
11/12		6	5	6	5	4	8	9	5	12	11	8	11	10	100	-4	-3.8%
12/13		6	6	5	6	5	4	8	9	5	12	11	8	11	96	-4	-4.0%
13/14		6	6	6	5	6	5	4	8	9	5	12	11	8	91	-5	-5.2%
14/15		6	6	6	6	5	6	5	4	8	9	5	12	11	89	-2	-2.2%
15/16		6	6	6	6	6	5	6	5	4	8	9	5	12	84	-5	-5.6%

Actual
Projected



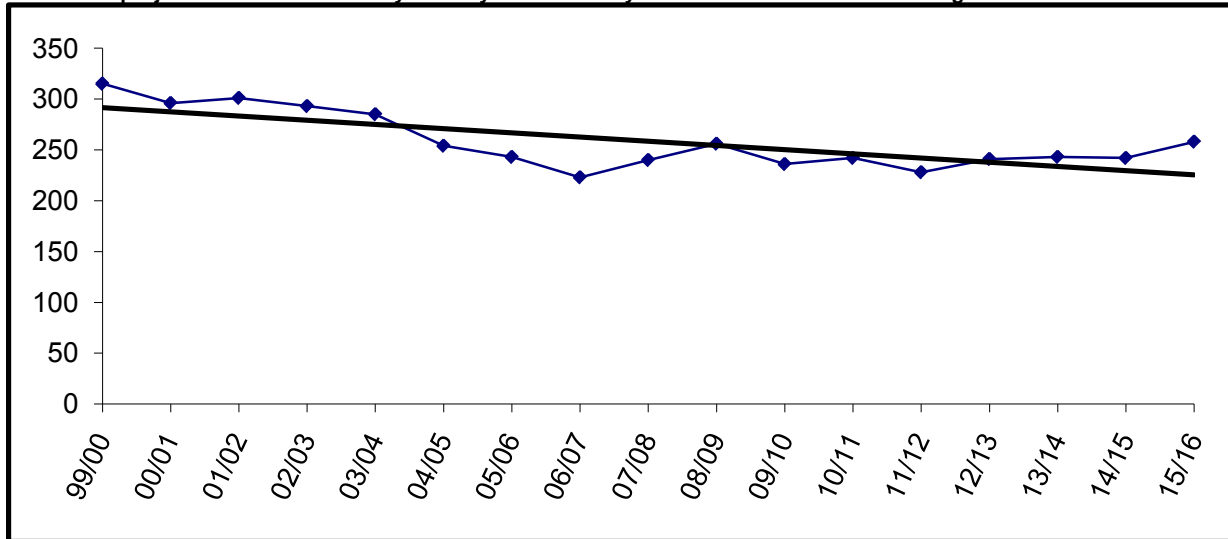
Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
104	100	96
69%	67%	64%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
99/00					87	67	75	86							315		
00/01					70	80	69	77							296	-19	-6.0%
01/02					72	76	82	71							301	5	1.7%
02/03					62	74	75	82							293	-8	-2.7%
03/04					64	67	66	88							285	-8	-2.7%
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					58	59	48	58							223	-20	-8.2%
07/08					59	63	62	56							240	17	7.6%
08/09					66	60	59	71							256	16	6.7%
09/10					57	59	62	58							236	-20	-7.8%
10/11					68	60	52	62							242	6	2.5%
11/12					50	68	59	51							228	-14	-5.8%
12/13					64	50	68	59							241	13	5.7%
13/14					61	64	50	68							243	2	0.8%
14/15					67	61	64	50							242	-1	-0.4%
15/16					66	67	61	64							258	16	6.6%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual FY11*	Projected FY12*	Projected FY13*
242	228	241
54%	51%	54%

* Number Enrolled includes students at West Homer and Fireweed Academy
Fireweed Academy K-2 is housed at separate location.

* Name changed in FY98 from Homer Intermediate to West Homer Elementary

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Projected Enrollments

FY12 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY12	FY11 on 10-22-10		FY11 10-22-10	
															Projection	W/Presch	Difference	WO/Presch	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	183	2	183	2
Chapman	0	12	12	10	14	8	14	8	8	10	0	0	0	0	96	101	(5)	89	7
Connections	0	65	64	50	52	57	61	51	59	82	86	67	87	89	870	975	(105)	975	(105)
Cooper Landing	0	3	3	0	2	1	1	2	0	0	0	0	1	0	13	10	3	10	3
Fireweed Academy Charter	0	18	18	20	22	22	25	25	0	0	0	0	0	0	150	115	35	115	35
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	6	4	13	28	25	3	25	3
Homer High	0	0	0	0	0	0	0	0	0	0	124	98	93	101	416	376	40	376	40
Homer Middle	0	0	0	0	0	0	0	0	99	103	0	0	0	0	202	215	(13)	215	(13)
Hope	0	0	0	3	0	2	0	0	1	0	2	1	2	0	11	13	(2)	13	(2)
Kachemak Selo	0	7	7	10	9	4	9	8	5	7	8	6	3	7	90	91	(1)	85	5
Kaleidoscope Charter	0	36	36	36	36	36	36	36	0	0	0	0	0	0	252	246	6	246	6
K-Beach	0	60	59	59	53	58	66	68	0	0	0	0	0	0	423	427	(4)	427	(4)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	14	2	37	68	106	(38)	87	(19)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	141	146	136	133	556	505	51	505	51
Kenai Middle	0	0	0	0	0	0	0	81	148	145	0	0	0	0	374	367	7	367	7
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6	4	6
McNeil Canyon	0	16	10	19	25	18	19	18	0	0	0	0	0	0	125	120	5	120	5
Moose Pass	0	2	2	4	2	2	2	3	1	0	0	0	0	0	18	16	2	16	2
Mountain View	0	66	79	71	76	73	80	0	0	0	0	0	0	0	445	453	(8)	434	11
Nanwalek	0	11	10	9	6	5	5	5	4	4	7	7	3	2	78	80	(2)	79	(1)
Nikiski Middle/Senior	0	0	0	0	0	0	0	49	64	62	70	48	82	57	432	370	62	370	62
Nikiski North Star	0	50	53	52	57	55	57	0	0	0	0	0	0	0	324	417	(93)	387	(63)
Nikolaevsk	0	6	2	10	5	8	2	10	5	9	3	5	6	1	72	70	2	70	2
Niniichik	0	8	12	16	9	19	11	14	19	15	9	16	13	15	176	186	(10)	184	(8)
Paul Banks	0	67	61	64	0	0	0	0	0	0	0	0	0	0	192	185	7	171	21
Port Graham	0	2	4	1	1	1	2	1	2	1	1	2	1	2	21	20	1	20	1
Razdolna	0	4	7	10	8	5	8	2	4	6	3	6	2	1	66	63	3	63	3
Redoubt	0	50	50	55	53	52	50	44	0	0	0	0	0	0	354	393	(39)	374	(20)
River City Academy	0	0	0	0	0	0	0	0	12	13	13	13	15	9	75	64	11	64	11
Seward Elem	0	43	32	41	47	42	31	36	0	0	0	0	0	0	272	278	(6)	270	2
Seward High	0	0	0	0	0	0	0	0	0	0	48	43	40	42	173	165	8	165	8
Seward Middle	0	0	0	0	0	0	0	0	37	45	0	0	0	0	82	94	(12)	94	(12)
Skyview	0	0	0	0	0	0	0	0	0	0	85	87	83	100	355	333	22	333	22
Soldotna Elem	0	45	45	38	42	36	31	32	0	0	0	0	0	0	269	286	(17)	241	28
Soldotna High	0	0	0	0	0	0	0	0	0	0	115	130	138	121	504	508	(4)	508	(4)
Soldotna Middle	0	0	0	0	0	0	0	0	205	176	0	0	0	0	381	371	10	371	10
Soldotna Montessori Charter	0	22	23	24	23	21	23	24	0	0	0	0	0	0	160	160	0	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	10	15	15	15	55	19	36	19	36
Sterling	0	20	23	19	23	24	11	28	0	0	0	0	0	0	148	154	(6)	150	(2)
Susan B English	0	1	2	2	3	5	2	6	5	9	4	5	3	3	50	46	4	46	4
Tebughna	0	0	2	3	3	6	4	1	8	2	2	1	1	1	34	35	(1)	35	(1)
Tustumena	0	23	21	21	20	21	27	20	0	0	0	0	0	0	153	157	(4)	147	6
Voznesenka	0	6	5	6	5	4	8	9	5	12	11	8	11	10	100	104	(4)	98	2
West Homer	0	0	0	0	50	68	59	51	0	0	0	0	0	0	228	242	(14)	242	(14)
	0	667	666	677	670	676	664	650	706	716	764	726	743	761	9,086	9,148	(62)	8,953	133

FY13 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY11 on 10-22-10	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	183	2
Chapman	0	10	12	12	10	14	8	14	8	8	0	0	0	0	96	101	(5)
Connections	0	66	65	64	50	52	57	61	51	59	82	86	67	87	847	975	(128)
Cooper Landing	0	2	3	3	0	2	1	1	2	0	0	0	0	1	15	10	5
Fireweed Academy Charter	0	19	20	20	22	22	22	25	0	0	0	0	0	0	150	115	35
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	6	4	20	25	(5)
Homer High	0	0	0	0	0	0	0	0	0	0	113	124	98	93	428	376	52
Homer Middle	0	0	0	0	0	0	0	0	94	99	0	0	0	0	193	215	(22)
Hope	0	1	0	0	3	0	2	0	0	1	0	2	1	2	12	13	(1)
Kachemak Selo	0	8	7	7	10	9	4	9	8	5	7	8	6	3	91	91	0
Kaleidoscope Charter	0	36	36	36	36	36	36	36	0	0	0	0	0	0	252	246	6
K-Beach	0	60	60	59	59	53	58	66	0	0	0	0	0	0	415	427	(12)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	14	2	46	106	(60)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	151	141	146	136	574	505	69
Kenai Middle	0	0	0	0	0	0	0	80	117	148	0	0	0	0	345	367	(22)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6
McNeil Canyon	0	15	16	10	19	25	18	19	0	0	0	0	0	0	122	120	2
Moose Pass	0	2	2	2	4	2	2	2	3	1	0	0	0	0	20	16	4
Mountain View	0	73	66	79	76	76	73	0	0	0	0	0	0	0	443	453	(10)
Nanwalek	0	9	9	9	9	6	5	5	5	4	4	7	7	3	82	80	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	57	57	64	62	70	48	70	428	370	58
Nikiski North Star	0	50	50	53	52	57	55		0	0	0	0	0	0	317	417	(100)
Nikolaevsk	0	6	6	2	10	5	8	2	10	5	9	3	5	6	77	70	7
Ninilchik	0	12	8	12	16	9	19	11	14	19	15	9	16	13	173	186	(13)
Paul Banks	0	66	67	61	0	0	0	0	0	0	0	0	0	0	194	185	9
Port Graham	0	2	2	4	1	1	1	2	1	2	1	1	2	1	21	20	1
Razdolna	0	7	4	7	10	8	5	8	2	4	6	3	6	2	72	63	9
Redoubt	0	49	50	50	55	53	52	50	0	0	0	0	0	0	359	393	(34)
River City Academy	0	0	0	0	0	0	0	0	9	12	13	13	13	15	75	64	11
Seward Elem	0	40	43	32	41	47	42	31	0	0	0	0	0	0	276	278	(2)
Seward High	0	0	0	0	0	0	0	0	0	0	45	48	43	40	176	165	11
Seward Middle	0	0	0	0	0	0	0	0	36	37	0	0	0	0	73	94	(21)
Skyview	0	0	0	0	0	0	0	0	0	0	73	85	87	83	328	333	(5)
Soldotna Elem	0	42	45	45	38	42	36	31	0	0	0	0	0	0	279	286	(7)
Soldotna High	0	0	0	0	0	0	0	0	0	0	112	115	130	138	495	508	(13)
Soldotna Middle	0	0	0	0	0	0	0	0	192	205	0	0	0	0	397	371	26
Soldotna Montessori Charter	0	22	23	24	23	21	23	24	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	10	15	15	15	55	19	36
Sterling	0	19	20	23	19	23	24	11	0	0	0	0	0	0	139	154	(15)
Susan B English	0	2	2	2	2	3	5	2	6	5	9	4	5	3	50	46	4
Tebughna	0	2	0	2	3	3	6	4	1	8	2	2	1	1	35	35	0
Tustumena	0	23	23	21	21	20	21	27	0	0	0	0	0	0	156	157	(1)
Voznesenka	0	6	6	5	6	5	4	8	9	5	12	11	8	11	96	104	(8)
West Homer	0	0	0	0	64	50	68	59	0	0	0	0	0	0	241	242	(1)
	0	673	669	668	683	667	675	663	640	706	748	769	726	731	9,018	9,148	(130)

FY14 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY11 on 10-22-10	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	183	2
Chapman	0	11	10	12	12	10	14	8	14	8	0	0	0	0	99	101	(2)
Connections	0	67	66	65	64	50	52	57	61	51	59	82	86	67	827	975	(148)
Cooper Landing	0	2	2	3	3	0	2	1	1	2	0	0	0	0	16	10	6
Fireweed Academy Charter	0	20	20	22	22	22	22	22	0	0	0	0	0	0	150	115	35
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	6	21	25	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	107	113	124	98	442	376	66
Homer Middle	0	0	0	0	0	0	0	0	103	94	0	0	0	0	197	215	(18)
Hope	0	0	1	0	0	3	0	2	0	0	1	0	2	1	10	13	(3)
Kachemak Selo	0	7	8	7	7	10	9	4	9	8	5	7	8	6	95	91	4
Kaleidoscope Charter	0	36	36	36	36	36	36	36	0	0	0	0	0	0	252	246	6
K-Beach	0	60	60	60	59	59	53	58	0	0	0	0	0	0	409	427	(18)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	14	59	106	(47)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	154	151	141	146	592	505	87
Kenai Middle	0	0	0	0	0	0	0	73	116	117	0	0	0	0	306	367	(61)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6
McNeil Canyon	0	14	15	16	10	19	25	18	0	0	0	0	0	0	117	120	(3)
Moose Pass	0	2	2	2	2	4	2	2	2	3	0	0	0	0	21	16	5
Mountain View	0	73	73	66	76	76	76	0	0	0	0	0	0	0	440	453	(13)
Nanwalek	0	9	9	9	9	9	6	5	5	5	4	4	7	7	88	80	8
Nikiski Middle/Senior	0	0	0	0	0	0	0	55	56	57	64	62	70	40	404	370	34
Nikiski North Star	0	51	50	50	53	52	57		0	0	0	0	0	0	313	417	(104)
Nikolaevsk	0	6	6	6	2	10	5	8	2	10	5	9	3	5	77	70	7
Ninilchik	0	11	12	8	12	16	9	19	11	14	19	15	9	16	171	186	(15)
Paul Banks	0	64	66	67	0	0	0	0	0	0	0	0	0	0	197	185	12
Port Graham	0	3	2	2	4	1	1	1	2	1	2	1	1	2	23	20	3
Razdolna	0	6	7	4	7	10	8	5	8	2	4	6	3	6	76	63	13
Redoubt	0	49	49	50	50	55	53	52	0	0	0	0	0	0	358	393	(35)
River City Academy	0	0	0	0	0	0	0	0	9	9	12	13	13	13	69	64	5
Seward Elem	0	39	40	43	32	41	47	42	0	0	0	0	0	0	284	278	6
Seward High	0	0	0	0	0	0	0	0	0	0	37	45	48	43	173	165	8
Seward Middle	0	0	0	0	0	0	0	0	32	36	0	0	0	0	68	94	(26)
Skyview	0	0	0	0	0	0	0	0	0	0	85	73	85	87	330	333	(3)
Soldotna Elem	0	43	42	45	45	38	42	36	0	0	0	0	0	0	291	286	5
Soldotna High	0	0	0	0	0	0	0	0	0	0	129	112	115	130	486	508	(22)
Soldotna Middle	0	0	0	0	0	0	0	0	185	192	0	0	0	0	377	371	6
Soldotna Montessori Charter	0	22	23	24	23	21	23	24	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	10	15	15	15	55	19	36
Sterling	0	21	19	20	23	19	23	24	0	0	0	0	0	0	149	154	(5)
Susan B English	0	2	2	2	2	2	3	5	2	6	5	9	4	5	49	46	3
Tebughna	0	2	2	0	2	3	3	6	4	1	8	2	2	1	36	35	1
Tustumena	0	22	23	23	21	21	20	21	0	0	0	0	0	0	151	157	(6)
Voznesenka	0	6	6	6	5	6	5	4	8	9	5	12	11	8	91	104	(13)
West Homer	0	0	0	0	61	64	50	68	0	0	0	0	0	0	243	242	1
	0	672	675	672	666	680	666	674	645	640	737	753	769	718	8,967	9,148	(181)

FY15 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY11 on 10-22-10	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	183	2
Chapman	0	11	11	10	12	12	10	14	8	14	0	0	0	0	102	101	1
Connections	0	68	67	66	65	64	50	52	57	61	51	59	82	86	828	975	(147)
Cooper Landing	0	1	2	2	3	3	0	2	1	1	2	0	0	0	17	10	7
Fireweed Academy Charter	0	20	20	22	22	22	22	22	0	0	0	0	0	0	150	115	35
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	25	(5)
Homer High	0	0	0	0	0	0	0	0	0	0	102	107	113	124	446	376	70
Homer Middle	0	0	0	0	0	0	0	0	108	103	0	0	0	0	211	215	(4)
Hope	0	1	0	1	0	0	3	0	2	0	0	1	0	2	10	13	(3)
Kachemak Selo	0	7	7	8	7	7	10	9	4	9	8	5	7	8	96	91	5
Kaleidoscope Charter	0	36	36	36	36	36	36	36	0	0	0	0	0	0	252	246	6
K-Beach	0	60	60	60	60	59	59	53	0	0	0	0	0	0	411	427	(16)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	106	(46)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	123	154	151	141	569	505	64
Kenai Middle	0	0	0	0	0	0	0	76	109	116	0	0	0	0	301	367	(66)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6
McNeil Canyon	0	15	14	15	16	10	19	25	0	0	0	0	0	0	114	120	(6)
Moose Pass	0	2	2	2	2	2	4	2	2	2	0	0	0	0	20	16	4
Mountain View	0	71	73	73	76	76	76	0	0	0	0	0	0	0	445	453	(8)
Nanwalek	0	9	9	9	9	9	9	6	5	5	5	4	4	7	90	80	10
Nikiski Middle/Senior	0	0	0	0	0	0	0	57	58	56	57	64	62	58	412	370	42
Nikiski North Star	0	50	51	50	50	53	52		0	0	0	0	0	0	306	417	(111)
Nikolaevsk	0	6	6	6	6	2	10	5	8	2	10	5	9	3	78	70	8
Ninilchik	0	10	11	12	8	12	16	9	19	11	14	19	15	9	165	186	(21)
Paul Banks	0	66	64	66	0	0	0	0	0	0	0	0	0	0	196	185	11
Port Graham	0	2	3	2	2	4	1	1	1	2	1	2	1	1	23	20	3
Razdolna	0	6	6	7	4	7	10	8	5	8	2	4	6	3	76	63	13
Redoubt	0	49	49	49	50	50	55	53	0	0	0	0	0	0	355	393	(38)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	12	13	13	65	64	1
Seward Elem	0	41	39	40	43	32	41	47	0	0	0	0	0	0	283	278	5
Seward High	0	0	0	0	0	0	0	0	0	0	36	37	45	48	166	165	1
Seward Middle	0	0	0	0	0	0	0	0	45	32	0	0	0	0	77	94	(17)
Skyview	0	0	0	0	0	0	0	0	0	0	80	85	73	85	323	333	(10)
Soldotna Elem	0	43	43	42	45	45	38	42	0	0	0	0	0	0	298	286	12
Soldotna High	0	0	0	0	0	0	0	0	0	0	121	129	112	115	477	508	(31)
Soldotna Middle	0	0	0	0	0	0	0	0	191	185	0	0	0	0	376	371	5
Soldotna Montessori Charter	0	22	23	24	23	21	23	24	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	10	15	15	15	55	19	36
Sterling	0	20	21	19	20	23	19	23	0	0	0	0	0	0	145	154	(9)
Susan B English	0	2	2	2	2	2	2	3	5	2	6	5	9	4	46	46	0
Tebughna	0	1	2	2	0	2	3	3	6	4	1	8	2	2	36	35	1
Tustumena	0	23	22	23	23	21	21	20	0	0	0	0	0	0	153	157	(4)
Voznesenka	0	6	6	6	6	5	6	5	4	8	9	5	12	11	89	104	(15)
West Homer	0	0	0	0	67	61	64	50	0	0	0	0	0	0	242	242	0
	0	672	673	678	681	663	679	665	662	645	669	742	753	757	8,939	9,148	(209)

FY16 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY11 on 10-22-10	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	183	2
Chapman	0	11	11	11	10	12	12	10	14	8	0	0	0	0	99	101	(2)
Connections	0	69	68	67	66	65	64	50	52	57	61	51	59	82	811	975	(164)
Cooper Landing	0	2	1	2	2	3	3	0	2	1	1	2	0	0	19	10	9
Fireweed Academy Charter	0	20	20	22	22	22	22	22	0	0	0	0	0	0	150	115	35
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	25	(5)
Homer High	0	0	0	0	0	0	0	0	0	0	117	102	107	113	439	376	63
Homer Middle	0	0	0	0	0	0	0	0	97	108	0	0	0	0	205	215	(10)
Hope	0	1	1	1	1	0	0	3	0	2	0	0	1	0	10	13	(3)
Kachemak Selo	0	7	7	7	8	7	7	10	9	4	9	8	5	7	95	91	4
Kaleidoscope Charter	0	36	36	36	36	36	36	36	0	0	0	0	0	0	252	246	6
K-Beach	0	60	60	60	60	60	59	59	0	0	0	0	0	0	418	427	(9)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	106	(46)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	122	123	154	151	550	505	45
Kenai Middle	0	0	0	0	0	0	0	76	112	109	0	0	0	0	297	367	(70)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6
McNeil Canyon	0	15	15	14	15	16	10	19	0	0	0	0	0	0	104	120	(16)
Moose Pass	0	2	2	2	2	2	2	4	2	2	0	0	0	0	20	16	4
Mountain View	0	72	71	73	76	76	76	0	0	0	0	0	0	0	444	453	(9)
Nanwalek	0	9	9	9	9	9	9	9	6	5	5	5	4	4	92	80	12
Nikiski Middle/Senior	0	0	0	0	0	0	0	52	49	58	56	57	64	62	398	370	28
Nikiski North Star	0	50	50	51	50	50	53	0	0	0	0	0	0	0	304	417	(113)
Nikolaevsk	0	5	6	6	6	6	2	10	5	8	2	10	5	9	80	70	10
Ninilchik	0	11	10	11	12	8	12	16	9	19	11	14	19	15	167	186	(19)
Paul Banks	0	65	66	64	0	0	0	0	0	0	0	0	0	0	195	185	10
Port Graham	0	2	2	3	2	2	4	1	1	1	2	1	2	1	24	20	4
Razdolna	0	6	6	6	7	4	7	10	8	5	8	2	4	6	79	63	16
Redoubt	0	49	49	49	49	50	50	55	0	0	0	0	0	0	351	393	(42)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	9	12	13	61	64	(3)
Seward Elem	0	40	41	39	40	43	32	41	0	0	0	0	0	0	276	278	(2)
Seward High	0	0	0	0	0	0	0	0	0	0	32	36	37	45	150	165	(15)
Seward Middle	0	0	0	0	0	0	0	0	49	45	0	0	0	0	94	94	0
Skyview	0	0	0	0	0	0	0	0	0	0	77	80	85	73	315	333	(18)
Soldotna Elem	0	43	43	43	42	45	45	38	0	0	0	0	0	0	299	286	13
Soldotna High	0	0	0	0	0	0	0	0	0	0	117	121	129	112	479	508	(29)
Soldotna Middle	0	0	0	0	0	0	0	0	191	191	0	0	0	0	382	371	11
Soldotna Montessori Charter	0	22	23	24	23	21	23	24	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	10	15	15	15	55	19	36
Sterling	0	20	20	21	19	20	23	19	0	0	0	0	0	0	142	154	(12)
Susan B English	0	2	2	2	2	2	2	2	3	5	2	6	5	9	44	46	(2)
Tebughna	0	2	1	2	2	0	2	3	3	6	4	1	8	2	36	35	1
Tustumena	0	23	23	22	23	23	21	21	0	0	0	0	0	0	156	157	(1)
Voznesenka	0	6	6	6	6	6	5	6	5	4	8	9	5	12	84	104	(20)
West Homer	0	0	0	0	66	67	61	64	0	0	0	0	0	0	258	242	16
	0	674	673	677	680	678	662	678	641	662	675	674	742	753	8,869	9,148	(279)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY10 OASIS to FY10 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY10 on 10/23/09	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	21.00	20.00	20.00	11.00	19.00	0.00	0.00	0.00	0.00	182.00	182.00	0.00
Chapman	0.00	7.25	12.70	9.00	15.00	7.75	9.25	15.50	5.75	9.00	0.00	0.00	0.00	0.00	91.20	92.00	(0.80)
Connections	0.00	65.52	44.20	70.20	58.60	64.35	67.19	75.82	85.15	69.35	92.00	89.40	100.72	76.30	958.80	1062.00	(103.20)
Cooper Landing	0.00	0.00	2.00	0.00	1.00	0.25	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	6.00	0.25
Fireweed Academy	0.00	0.00	0.00	0.00	15.75	22.00	19.75	17.95	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.00	0.45
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	9.05	11.90	9.85	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	116.70	86.90	87.08	397.60	375.00	22.60
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.70	92.80	0.00	0.00	0.00	0.00	208.50	202.00	6.50
Hope	0.00	2.00	0.00	0.00	1.00	0.00	1.25	0.00	1.25	2.00	3.00	0.00	3.00	2.00	15.50	17.00	(1.50)
Kachemak Selo	0.00	10.00	9.00	5.00	8.00	9.00	5.00	7.00	8.35	5.00	3.00	6.35	2.00	5.00	82.70	89.00	(6.30)
Kaleidoscope Charter	0.00	36.00	36.00	35.95	36.00	36.00	44.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	248.00	(0.05)
K-Beach	0.00	62.73	55.45	62.85	61.00	62.26	71.40	58.85	0.00	0.00	0.00	0.00	0.00	0.00	434.54	433.00	1.54
Kenai Alternative	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.21	16.10	34.55	81.20	93.00	(11.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	151.42	118.71	105.86	532.75	524.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.95	127.80	137.00	0.00	0.00	0.00	0.00	360.75	360.00	0.75
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	7.00	3.00
McNeil Canyon	0.00	18.00	23.00	23.00	20.41	18.00	13.00	21.02	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.00	0.43
Moose Pass	0.00	3.25	3.00	1.25	1.25	4.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.00	0.75
Mountain View	0.00	74.45	72.35	72.80	81.70	61.80	70.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	434.20	431.00	3.20
Nanwalek	0.00	8.00	6.00	5.25	5.00	4.35	3.00	4.00	7.00	6.00	5.00	4.50	9.75	3.00	70.85	74.00	(3.15)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.45	50.05	87.70	64.70	61.45	33.60	362.95	351.00	11.95
Nikiski North Star	0.00	48.80	58.45	51.00	59.95	44.80	61.25	55.25	0.00	0.00	0.00	0.00	0.00	0.00	379.50	403.00	(23.50)
Nikolaevsk	0.00	10.75	6.00	7.00	2.00	9.00	4.00	8.00	3.00	5.00	7.00	2.00	3.00	5.75	72.50	70.00	2.50
Ninilchik	0.00	16.25	7.85	15.85	10.00	13.00	16.50	17.00	6.66	12.00	13.75	13.25	13.00	14.75	169.86	171.00	(1.14)
Paul Banks	0.00	77.36	61.50	83.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.11	228.00	(5.89)
Port Graham	0.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	1.00	3.00	1.00	0.00	15.00	15.00	0.00
Razdolna	0.00	9.00	8.00	5.00	6.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.00	1.00
Redoubt	0.00	50.05	50.65	50.25	54.70	47.25	74.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	373.85	371.00	2.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	11.40	6.15	13.15	8.90	8.00	54.80	56.00	(1.20)
Seward Elem	0.00	46.75	48.00	43.00	34.05	32.80	37.75	36.25	0.00	0.00	0.00	0.00	0.00	0.00	278.60	276.00	2.60
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	45.70	49.25	44.25	181.00	178.00	3.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	41.85	0.00	0.00	0.00	0.00	91.15	97.00	0.15
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	121.56	83.22	89.35	394.13	377.00	17.13
Soldotna Elem	0.00	46.30	44.15	35.25	27.55	39.10	24.56	31.25	0.00	0.00	0.00	0.00	0.00	0.00	248.16	266.00	(17.84)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	124.90	132.95	148.50	551.55	534.00	17.55
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.35	204.85	0.00	0.00	0.00	0.00	421.20	412.00	9.20
Soldotna Montessori Charter	0.00	23.00	22.45	21.00	25.00	24.00	24.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	159.45	160.00	(0.55)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	21.00	34.00
Sterling	0.00	14.06	16.00	22.25	11.00	25.25	27.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.00	0.81
Susan B English	0.00	1.00	2.00	3.00	1.00	5.00	3.00	11.00	3.00	4.00	3.75	4.25	0.00	5.00	46.00	45.00	1.00
Tebughna	0.00	2.00	2.00	5.00	3.00	1.00	7.00	2.00	2.00	3.00	2.00	0.00	0.00	1.00	30.00	30.00	0.00
Tustumena	0.00	27.35	22.35	18.35	25.00	17.45	18.80	22.20	0.00	0.00	0.00	0.00	0.00	0.00	151.50	150.00	1.50
Voznesenka	0.00	6.00	4.00	2.00	8.00	8.00	5.00	9.00	10.00	8.00	12.00	10.00	8.50	9.00	99.50	100.00	(0.50)
West Homer	0.00	0.00	0.00	0.00	57.12	59.65	62.25	57.10	0.00	0.00	0.00	0.00	0.00	0.00	236.12	236.00	0.12
	5.96	690.87	641.10	670.50	653.08	640.06	697.05	683.34	725.96	685.30	820.06	808.14	726.35	696.84	9,144.61	9,170.00	(25.39)

FY09 OASIS to FY09 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.12	893.58	965.00	(71.42)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.36	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.56	422.00	1.56
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.51	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.06	378.00	0.06
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.11	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.36	256.00	2.36
	11.75	689.75	647.55	658.95	641.68	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.36	9,255.72	9,266.00	(10.28)

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.67	74.95	62.50	781.47	877.00	(95.53)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.81	745.10	737.58	9,368.13	9,388.00	(19.87)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

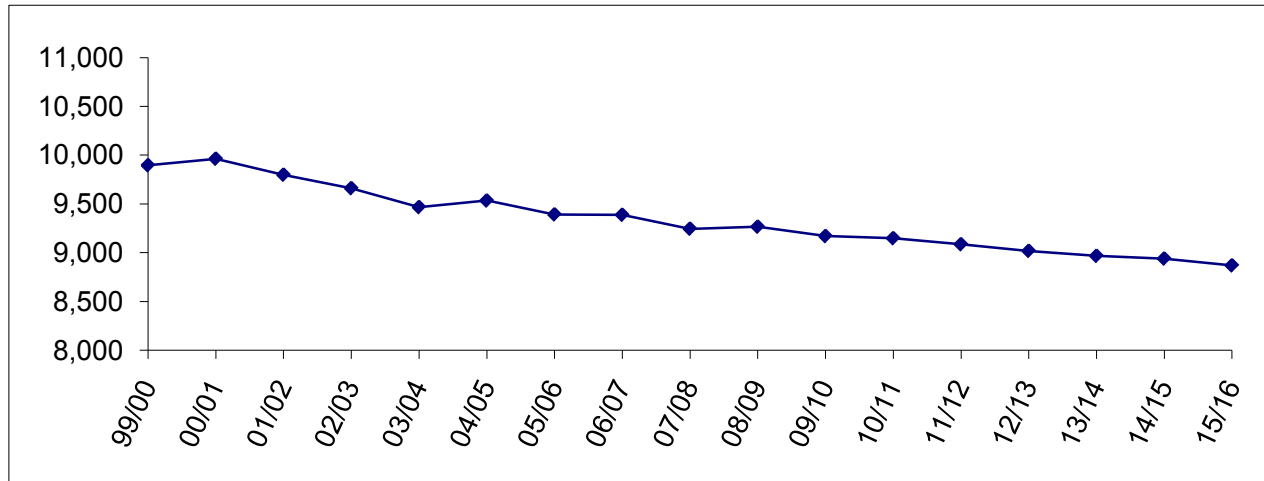
Supplemental Information

FY11 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY11 on 10/22/2010	FY10 on 10/23/2009	Difference
Aurora Borealis Charter	0	24	24	23	23	23	20	20	15	11	0	0	0	0	183	182	1
Chapman	12	11	10	13	9	14	8	8	10	6	0	0	0	0	101	92	9
Connections	0	66	54	54	61	63	54	61	82	89	71	96	96	128	975	1062	(87)
Cooper Landing	0	3	0	2	1	1	2	0	0	0	0	1	0	0	10	6	4
Fireweed Academy Charter	0	18	10	11	15	16	22	23	0	0	0	0	0	0	115	75	40
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	2	10	7	25	37	(12)
Homer High	0	0	0	0	0	0	0	0	0	0	96	94	102	84	376	375	1
Homer Middle	0	0	0	0	0	0	0	0	99	116	0	0	0	0	215	202	13
Hope	0	0	3	0	2	0	0	1	0	1	1	2	0	3	13	17	(4)
Kachemak Selo	6	7	10	9	4	9	8	5	7	8	6	3	7	2	91	89	2
Kaleidoscope Charter	0	36	38	34	36	36	36	30	0	0	0	0	0	0	246	248	(2)
K-Beach	0	60	61	54	59	67	68	58	0	0	0	0	0	0	427	433	(6)
Kenai Alternative	19	0	0	0	0	0	0	0	0	0	0	3	37	47	106	93	13
Kenai Central High	0	0	0	0	0	0	0	0	0	0	147	132	135	91	505	524	(19)
Kenai Middle	0	0	0	0	0	0	0	103	134	130	0	0	0	0	367	360	7
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	0	0	3	1	4	7	(3)
McNeil Canyon	0	10	20	25	16	18	17	14	0	0	0	0	0	0	120	136	(16)
Moose Pass	0	2	3	2	2	2	3	2	0	0	0	0	0	0	16	15	1
Mountain View	19	81	66	79	69	78	61	0	0	0	0	0	0	0	453	431	22
Nanwalek	1	10	9	6	5	5	5	3	4	7	7	3	2	13	80	74	6
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	60	67	47	78	54	64	370	351	19
Nikiski North Star	30	53	52	58	56	57	49	62	0	0	0	0	0	0	417	403	14
Nikolaevsk	0	2	10	5	8	2	10	5	9	3	5	6	1	4	70	70	0
Ninilchik	2	12	17	9	19	11	15	20	16	9	16	14	14	12	186	171	15
Paul Banks	14	58	63	50	0	0	0	0	0	0	0	0	0	0	185	228	(43)
Port Graham	0	4	1	1	1	2	1	2	1	1	2	1	2	1	20	15	5
Razdolna	0	7	10	8	5	8	2	4	6	3	6	2	1	1	63	37	26
Redoubt	19	47	55	53	53	50	44	72	0	0	0	0	0	0	393	371	22
River City Academy	0	0	0	0	0	0	0	0	9	13	13	14	9	6	64	56	8
Seward Elem	8	33	43	48	42	32	35	37	0	0	0	0	0	0	278	276	2
Seward High	0	0	0	0	0	0	0	0	0	0	43	39	41	42	165	178	(13)
Seward Middle	0	0	0	0	0	0	0	0	45	49	0	0	0	0	94	91	3
Skyview	0	0	0	0	0	0	0	0	0	0	87	82	97	67	333	377	(44)
Soldotna Elem	45	42	38	40	35	28	32	26	0	0	0	0	0	0	286	266	20
Soldotna High	0	0	0	0	0	0	0	0	0	0	128	134	120	126	508	534	(26)
Soldotna Middle	0	0	0	0	0	0	0	0	176	195	0	0	0	0	371	412	(41)
Soldotna Montessori Charter	0	23	24	23	20	23	23	24	0	0	0	0	0	0	160	160	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	3	5	11	19	21	(2)
Sterling	4	24	16	22	23	12	25	28	0	0	0	0	0	0	154	134	20
Susan B English	0	2	2	3	5	2	6	5	8	4	4	2	2	1	46	45	1
Tebughna	0	3	3	3	6	4	1	8	2	2	1	1	0	1	35	30	5
Tustumena	10	20	21	19	20	26	22	19	0	0	0	0	0	0	157	150	7
Voznesenka	6	5	5	5	3	8	8	5	12	11	8	11	10	7	104	100	4
West Homer	0	0	0	0	68	60	52	62	0	0	0	0	0	0	242	236	6
	195	663	668	659	666	657	629	707	695	725	694	723	748	719	9,148	9,170	(22)

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
99/00	62	604	682	721	751	727	757	810	835	809	883	803	699	750	9,896	
00/01	48	638	648	684	725	765	745	780	862	821	893	854	796	704	9,963	0.68%
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	-1.65%
02/03	46	624	585	657	668	697	736	794	785	817	905	846	752	745	9,661	-1.41%
03/04	47	575	634	565	637	666	698	774	819	783	885	827	803	665	9,467	-2.01%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	0.71%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	-1.04%
10/11	195	663	668	659	666	657	629	707	695	725	694	723	748	719	9,148	-0.24%
11/12	0	667	666	677	670	676	664	650	706	716	764	726	743	761	9,086	-0.68%
12/13	0	673	669	648	683	667	675	663	640	706	748	769	726	731	9,018	-0.75%
13/14	0	672	675	672	583	680	666	674	645	640	737	753	769	718	8,967	-0.57%
14/15	0	672	673	678	681	663	679	665	662	645	669	742	753	757	8,939	-0.31%
15/16	0	674	673	677	680	678	662	678	641	662	675	674	742	753	8,869	-0.78%



Enrollment History by Site

	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11
Aurora Borealis Charter	87	102	131	156	171	178	178	178	180	184	182	183
Chapman	191	165	151	148	144	128	114	119	92	94	92	101
Connections	221	462	370	392	506	736	777	877	947	965	1,062	975
Cooper Landing	38	35	32	21	13	12	11	10	9	11	6	10
Fireweed Academy Charter	22	28	27	31	30	34	48	66	76	73	75	115
Homer Flex	31	48	40	43	38	43	36	39	33	35	37	25
Homer High	513	508	478	485	461	473	492	470	428	407	375	376
Homer Middle	223	219	230	233	229	242	215	211	197	183	202	215
Hope	18	15	12	14	20	14	11	16	8	10	17	13
Kachemak Selo	67	67	64	79	83	90	88	89	94	93	89	91
Kaleidoscope Charter	-	-	-	-	-	88	115	159	196	233	248	246
K-Beach	451	446	458	441	440	443	446	446	441	422	433	427
Kenai Alternative	61	71	72	78	77	59	70	87	103	101	93	106
Kenai Central	496	483	518	538	502	517	510	518	495	513	524	505
Kenai Middle	414	426	424	376	376	366	391	390	373	364	360	367
Kenai Youth Facility	-	-	-	-	10	6	12	13	11	16	7	4
McNeil Canyon	135	126	113	113	113	119	116	121	108	137	136	120
Moose Pass	42	40	46	43	33	33	31	27	27	29	15	16
Mountain View	386	391	355	346	337	323	286	236	426	437	431	453
Nanwalek	54	48	70	76	63	63	58	64	63	70	74	80
Nikiski Elem	211	222	191	198	179	-	-	-	-	-	-	-
Nikiski Middle/Senior	498	473	494	487	476	417	387	376	374	363	351	370
Nikiski North Star	295	281	277	274	224	388	395	408	406	383	403	417
Nikolaevsk	127	113	119	100	89	73	69	60	55	74	70	70
Ninilchik	215	199	204	186	181	194	168	159	177	164	171	186
Paul Banks	239	229	199	212	214	226	214	201	219	213	228	185
Port Graham	38	29	34	33	30	28	21	20	25	20	15	20
Razdolna	25	35	34	33	36	37	29	36	39	49	37	63
Redoubt	411	410	423	414	407	404	403	380	367	378	371	393
River City Academy	-	-	-	-	-	-	-	-	34	37	56	64
Sears	383	378	350	314	302	239	208	206	-	-	-	-
Seward Elem	405	382	358	356	323	308	289	268	263	264	276	278
Seward High	290	295	284	282	274	259	235	233	205	187	178	165
Seward Middle	126	132	126	121	116	116	108	93	88	89	91	94
Skyview	588	594	624	605	556	526	521	486	459	450	377	333
Soldotna Elem	356	333	307	307	292	291	282	276	264	275	266	286
Soldotna High	554	538	511	513	516	530	531	565	538	529	534	508
Soldotna Middle	566	572	567	538	536	538	540	481	455	443	412	371
Soldotna Montessori Charter	-	-	-	43	89	100	124	161	161	161	160	160
Spring Creek	-	31	47	32	37	43	38	34	34	28	21	19
Sterling	284	242	238	221	203	197	175	182	169	160	134	154
Susan B English	79	79	86	75	73	62	71	65	62	59	45	46
Tebughna	52	45	44	43	40	43	50	45	32	36	30	35
Tustumena	259	237	254	231	205	161	160	168	157	154	150	157
Voznesenka	130	138	136	137	138	133	126	126	115	117	100	104
West Homer Elem	315	296	301	293	285	254	243	223	240	256	236	242
	9,896	9,963	9,799	9,661	9,467	9,534	9,392	9,388	9,245	9,266	9,170	9,148

Enrollment Projection by Site

School	Capacity	10/11		11/12		12/13		13/14		14/15		15/16	
	(cap)	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	183	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Chapman	150	101	67%	96	64%	96	64%	99	66%	102	68%	99	66%
Connections	**	975	N/A	870	N/A	847	N/A	827	N/A	828	N/A	811	N/A
Cooper Landing	40	10	25%	13	33%	15	38%	16	40%	17	43%	19	48%
Fireweed Academy Charter	*	115	N/A	150	N/A	150	N/A	150	N/A	150	N/A	150	N/A
Homer Flex	75	25	33%	28	37%	20	27%	21	28%	20	27%	20	27%
Homer High	600	376	63%	416	69%	428	71%	442	74%	446	74%	439	73%
Homer Middle	360	215	60%	202	56%	193	54%	197	55%	211	59%	205	57%
Hope	100	13	13%	11	11%	12	12%	10	10%	10	10%	10	10%
Kachemak Selo	100	91	91%	90	90%	91	91%	95	95%	96	96%	95	95%
Kaleidoscope Charter	*	246	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
K-Beach	400	427	107%	423	106%	415	104%	409	102%	411	103%	418	105%
Kenai Alternative	125	106	85%	68	54%	46	37%	59	47%	60	48%	60	48%
Kenai Central	800	505	63%	556	70%	574	72%	592	74%	569	71%	550	69%
Kenai Middle	500	367	73%	374	75%	345	69%	306	61%	301	60%	297	59%
Kenai Youth Facility	10	4	40%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	120	46%	125	48%	122	47%	117	45%	114	44%	104	40%
Moose Pass	50	16	32%	18	36%	20	40%	21	42%	20	40%	20	40%
Mountain View	430	453	105%	445	103%	443	103%	440	102%	445	103%	444	103%
Nanwalek	60	80	133%	78	130%	82	137%	88	147%	90	150%	92	153%
Nikiski Middle/Senior	600	370	62%	432	72%	428	71%	404	67%	412	69%	398	66%
Nikiski North Star	430	417	97%	324	75%	317	74%	313	73%	306	71%	304	71%
Nikolaevsk	175	70	40%	72	41%	77	44%	77	44%	78	45%	80	46%
Ninilchik	300	186	62%	176	59%	173	58%	171	57%	165	55%	167	56%
Paul Banks	270	185	69%	192	71%	194	72%	197	73%	196	73%	195	72%
Port Graham	50	20	40%	21	42%	21	42%	23	46%	23	46%	24	48%
Razdolna	50	63	126%	66	132%	72	144%	76	152%	76	152%	79	158%
Redoubt	400	393	98%	354	89%	359	90%	358	90%	355	89%	351	88%
River City Academy	***	64	N/A	75	N/A	75	N/A	69	N/A	65	N/A	61	N/A
Seward Elem	450	278	62%	272	60%	276	61%	284	63%	283	63%	276	61%
Seward High	400	165	41%	173	43%	176	44%	173	43%	166	42%	150	38%
Seward Middle	140	94	67%	82	59%	73	52%	68	49%	77	55%	94	67%
Skyview	600	333	56%	355	59%	328	55%	330	55%	323	54%	315	53%
Soldotna Elem	470	286	61%	269	57%	279	59%	291	62%	298	63%	299	64%
Soldotna High	800	508	64%	504	63%	495	62%	486	61%	477	60%	479	60%
Soldotna Middle	500	371	74%	381	76%	397	79%	377	75%	376	75%	382	76%
Soldotna Montessori Charter	*	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A
Spring Creek	55	19	35%	55	100%	55	100%	55	100%	55	100%	55	100%
Sterling	270	154	57%	148	55%	139	51%	149	55%	145	54%	142	53%
Susan B English	200	46	23%	50	25%	50	25%	49	25%	46	23%	44	22%
Tebughna	125	35	28%	34	27%	35	28%	36	29%	36	29%	36	29%
Tustumena	400	157	39%	153	38%	156	39%	151	38%	153	38%	156	39%
Voznesenka	150	104	69%	100	67%	96	64%	91	61%	89	59%	84	56%
West Homer Elem	450	242	54%	228	51%	241	54%	243	54%	242	54%	258	57%
		9,148		9,086		9,018		8,967		8,939		8,869	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy housed at Skyview High School

Enrollment Projection by Area

School	Capacity (cap)	10/11		11/12		12/13		13/14		14/15		15/16	
		Actual	% cap		% cap		% cap		% cap		% cap		% cap
Homer Area													
Chapman	150	101	67%	96	64%	96	64%	99	66%	102	68%	99	66%
Fireweed Academy Charter	*	115	N/A	150	N/A	150	N/A	150	N/A	150	N/A	150	N/A
Homer Flex	75	25	33%	28	37%	20	27%	21	28%	20	27%	20	27%
Homer High	600	376	63%	416	69%	428	71%	442	74%	446	74%	439	73%
Homer Middle	360	215	60%	202	56%	193	54%	197	55%	211	59%	205	57%
Kachemak Selo	100	91	91%	90	90%	91	91%	95	95%	96	96%	95	95%
McNeil Canyon	260	120	46%	125	48%	122	47%	117	45%	114	44%	104	40%
Nikolaevsk	175	70	40%	72	41%	77	44%	77	44%	78	45%	80	46%
Ninilchik	30	186	620%	176	587%	173	577%	171	570%	165	550%	167	557%
Paul Banks	270	185	69%	192	71%	194	72%	197	73%	196	73%	195	72%
Razdolna	50	63	126%	66	132%	72	144%	76	152%	76	152%	79	158%
Voznesenka	150	104	69%	100	67%	96	64%	91	61%	89	59%	84	56%
West Homer Elem	450	242	54%	228	51%	241	54%	243	54%	242	54%	258	57%
Kenai Area													
Aurora Borealis Charter	*	183	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Kaleidoscope Charter	*	246	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
Kenai Alternative	125	106	85%	68	54%	46	37%	59	47%	60	48%	60	48%
Kenai Central	800	505	63%	556	70%	574	72%	592	74%	569	71%	550	69%
Kenai Middle	500	367	73%	374	75%	345	69%	306	61%	301	60%	297	59%
Mountain View	430	453	105%	445	103%	443	103%	440	102%	445	103%	444	103%
Nikiski Area													
Nikiski Middle/Senior	600	370	62%	432	72%	428	71%	404	67%	412	69%	398	66%
Nikiski North Star	430	417	97%	324	75%	317	74%	313	73%	306	71%	304	71%
Seward Area													
Moose Pass	50	16	32%	18	36%	20	40%	21	42%	20	40%	20	40%
Seward Elem	450	278	62%	272	60%	276	61%	284	63%	283	63%	276	61%
Seward High	400	165	41%	173	43%	176	44%	173	43%	166	42%	150	38%
Seward Middle	140	94	67%	82	59%	73	52%	68	49%	77	55%	94	67%
Spring Creek	55	19	35%	55	100%	55	100%	55	100%	55	100%	55	100%
Soldotna Area													
Cooper Landing	40	10	25%	13	33%	15	38%	16	40%	17	43%	19	48%
K-Beach	400	427	107%	423	106%	415	104%	409	102%	411	103%	418	105%
Redoubt	400	393	98%	354	89%	359	90%	358	90%	355	89%	351	88%
River City Academy	***	64	N/A	75	N/A	75	N/A	69	N/A	65	N/A	61	N/A
Skyview	600	333	56%	355	59%	328	55%	330	55%	323	54%	315	53%
Soldotna Elem	470	286	61%	269	57%	279	59%	291	62%	298	63%	299	64%
Soldotna High	800	508	64%	504	63%	495	62%	486	61%	477	60%	479	60%
Soldotna Middle	500	371	74%	381	76%	397	79%	377	75%	376	75%	382	76%
Soldotna Montessori Charter	*	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A	160	N/A
Sterling	270	154	57%	148	55%	139	51%	149	55%	145	54%	142	53%
Tustumena	400	157	39%	153	38%	156	39%	151	38%	153	38%	156	39%
Other Locations													
Connections	**	975	N/A	870	N/A	847	N/A	827	N/A	828	N/A	811	N/A
Hope	100	13	13%	11	11%	12	12%	10	10%	10	10%	10	10%
Kenai Youth Facility	10	4	40%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	80	133%	78	130%	82	137%	88	147%	90	150%	92	153%
Port Graham	50	20	40%	21	42%	21	42%	23	46%	23	46%	24	48%
Susan B English	200	46	23%	50	25%	50	25%	49	25%	46	23%	44	22%
Tebughna	125	35	28%	34	27%	35	28%	36	29%	36	29%	36	29%
		9,148		9,086		9,018		8,967		8,939		8,869	

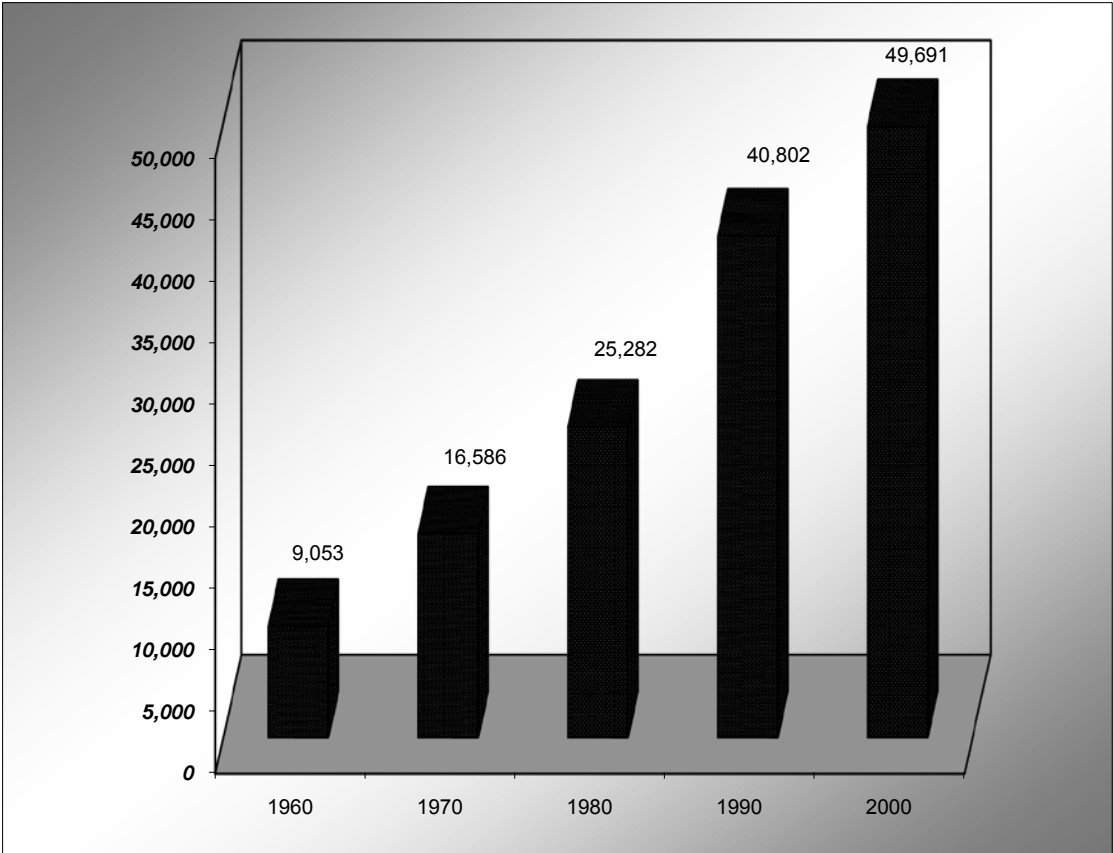
* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy is housed at Skyview High School

Borough Population 1960-2000

	1960	1970	1980	1990	2000
Homer	800	1,083	2,209	3,660	3,946
Kenai	778	3,533	4,324	6,327	6,942
Seward	1,891	1,587	1,843	2,699	2,830
Soldotna	332	1,202	2,320	3,482	3,759
Total	9,053	16,586	25,282	40,802	49,691



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

School Name	Grades	FY11	FY10	FY09	FY08
Academy of Higher Learning	K-12	20	17	25	22
Cook Inlet Academy	K-12	161	175	184	198
Grace Lutheran School	PreSchool-8	29*	29*	29*	29*
Reads Primary	PK-1	32	30	26	36
Wings Christian Academy	K-12	21	21	25	30
Total students		263	272	289	315

* Updated enrollment information not available when document was printed, assumed same enrollment as prior year.

Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2008	674	8	1.2%	2013	669 (est)
2007	666	18	3.0%	2012	669 (est)
2006	648	3	0.5%	2011	663
2005	645	62	10.63%	2010	670
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	643
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	604
1998	653	2	0.31%	2003	604

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report

Historical Data

Although borough population shows a 11% increase from 1998 to 2008, KPBSD enrollment has decreased 11% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 9,245 in 2008, a reduction of 11%. In 1998, enrollment was just around 21.5% of the total population, but that percentage has declined to just under 18% of the total population for 2008.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2008	9,245	52,990	17.44%
2007	9,388	52,407	17.91%
2006	9,392	51,350	18.29%
2005	9,534	51,224	18.61%
2004	9,467	50,980	18.57%
2003	9,661	51,398	18.71%
2002	9,799	50,621	19.36%
2001	9,963	50,005	19.92%
2000	9,896	49,691	19.92%
1999	10,179	48,952	20.79%
1998	10,384	48,098	21.59%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.