

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Planning & Operations

Dave Spence, Director


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November 24, 2010

MEMORANDUM

To: Board of Education

Through: Dave Jones, Assistant Superintendent
Kenai Peninsula Borough School District

From:  Dave Spence, Director, Planning and Operations
Kenai Peninsula Borough School District

Subject: Six Year Plan

Attached please find the school district's Six Year Plan for major maintenance and capital improvement projects and accompanying documents for fiscal years 2012 through 2018. Your approval of this plan is respectfully requested.

Thank you

FY 13 Capital Improvements/Major Maintenance Projects List
6 Year Plan

PRIORITY	LOCATION AND DESCRIPTION	CATEGORY	STATE FY	COST ESTIMATE
1	District Wide Reroofs Phase I (bond)	C	2013	\$ 16,866,500.00
2	District Wide Window Replacements	C	2013	\$ 1,797,282.00
3	High School Track Resurfacing/Repair/Replacements	C	2013	\$ 3,250,000.00
4	High School Locker Replacements	C	2013	\$ 1,000,000.00
5	District Wide Security Systems	A	2013	\$ 2,300,000.00
6	District Wide Asphalt Repair	C	2013	\$ 1,561,600.00
7	District Wide Reroofs Phase II	C	2014	TBD
8	Middle School Locker Replacements	C	2014	\$ 250,000.00
9	Sterling Arsenic Treatment Systems	A	2014	\$ 150,000.00
10	Moose Pass Water Treatment	D	2014	\$ 50,000.00
11	Homer Middle Drainage	C	2014	\$ 250,000.00
12	Seward High/Soldotna High Elevator Upgrades	C	2015	\$ 50,000.00
13	Sterling Elementary Primary Wing Heat System Upgrade	C	2015	\$ 170,000.00
14	Kenai Middle Office Remodel/Security Upgrade	C	2015	\$ 1,000,000.00
15	Homer Middle Field Rehabilitation	C	2015	\$ 900,000.00
16	Tustumena Elementary Siding	C	2016	\$ 75,000.00
17	Nanwalek Propane Separation	C	2016	\$ 55,000.00
18	West Homer Elementary Wall Seal	C	2016	\$ 150,000.00
19	Homer Flex Parking Reconfiguration	C	2017	\$ 100,000.00
20	District Wide ADA Upgrades	D	2017	\$ 200,000.00
21	Seward High Parking Lot Lighting Upgrade	C	2017	\$ 150,000.00
22	District Wide Playground Upgrades	C	2018	\$ 150,000.00
23	District Wide Electrical Upgrades	C	2018	\$ 200,000.00
24	District Wide Carpet/Flooring	C	2018	\$ 1,000,000.00
25	District Wide Asbestos Abatement	A	2018	\$ 1,000,000.00
26	District Wide Drainage Projects	C	2018	\$ 75,000.00
27	District Wide Portables/Outbuildings	B	2018	\$ 200,000.00
TOTAL				\$ 30,658,356.00

Alaska Department of Education CATEGORIES OF GRANTS

AS 14.11.013(a)(1) - The department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to accomplish one of the following. Projects can combine work in the different categories with majority of work establishing the project's type. For the purpose of review and evaluation, projects, which include significant work elements from categories other than the project's primary category, will be evaluated as mixed scope projects.

A. "Avert imminent danger or correct life threatening situations." This category is generally referred to as, "Health and Life Safety." A project classified under "A" must be documented as having unsafe conditions that threaten the physical welfare of the occupants. Examples might be that seismic design of structure is inadequate; that required fire alarm and/or suppressant systems are non-existent or inoperative; or that the structure and materials are deteriorated or damaged seriously to the extent that they pose a health/life-safety risk. The district must document what actions it has taken to temporarily mitigate a life-threatening situation.

B. "House students who would otherwise be unhoused." This category is referred to as "Unhoused Students." A project to be classified under "B" must have inadequate space to carry out the educational program required for the present and projected student population or the existing facility must qualify for replacement-in-lieu-of-renewal. Projects will be considered for replacement-in-lieu-of-renewal when project costs exceed 70% of the current replacement cost of the existing facility, based on a twenty-year life cycle cost analysis, which includes disposition costs of the existing facility. Documentation should be based on the current Department of Education Space Guidelines. (Refer to AAC 31.020)

C. "Protection of the structure of existing school facilities." This category is intended to include projects that will protect the structure, enclosure, foundations and systems of a facility from deterioration and ensure continued use as an educational facility. Work on individual facility systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$25,000. The category is for major projects, which are not a result of inadequate preventive, routine and/or custodial maintenance. An example could be a twenty year old roof that has been routinely patched and flood coated, but is presently cracking and leaking in numerous locations. A seven-year-old roof that has numerous leaks would normally only require preventive maintenance and would not qualify. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

D. "Correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program." This category, Building Code Deficiencies, was previously referred to as "Code Upgrade." The key words are "major repair." A "D" project corrects major building, fire, mechanical, electrical, environmental, disability (ADA) and other conditions required by codes. Work on individual facility systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$25,000. An example could be making all corridors one hour rated. Making one or two toilet stalls accessible would not fit this category. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

E. "Achieve an operating cost saving." This category is intended to improve the efficiency of a facility and therefore, save money. Examples that might qualify are increasing insulation, improving doors and windows, and modifying boilers and heat exchange units for more energy efficiency. The district must document a cost benefit ratio less than 1, considering both capital and operating dollars.

F. "Modify or rehabilitate facilities for purpose of improving the instructional unit." Category "F", Improve Instructional Program, was previously referred to as "Functional Upgrade." This category is limited to changes or improvements within an existing facility such as, modifications for science programs, computer installation, conversion of space for special education classes, or increase of resource areas.

G. "Meet an educational need not specified in (A)-(F) of this paragraph, identified by the department."
Any situation not covered by the above categories and mandated by the Department of Education. (Currently, there are no such mandates.)

**CIP/MM RELATED PROJECTS
TWO YEAR SUMMARY**

	<u>Total Budgeted Amount</u>	<u>Contractor</u>	
School District Projects:			
Aurora Borealis School Paving	300,000	Alaska Roadbuilders P041343	Contract work was substantially completed on 8/20/10. Under warranty until September 2011
District Wide Security Grant Application			FY 2012 grant application was completed.
Fireweed Academy Renovation	unfunded		Completed
McNeil Canyon Elementary School Roof	750,100	Steiner's North Star Construction, Inc. P037063	Completed
Mountain View Portable Classrooms	70,375	Endries Co. P041647	Completed
Nikiski Elementary Crosswalk/bike path	210,000		Turned over to Alaska DOT
Nikiski High Track	305,000	Atlas Track	Completed
Nikiski High Track Scoreboard	305,000	Kachemak Electric, P040858	Substantially completed 8/10/10. Warranty in progress until Aug 2011
Ninilchik Elementary/High School Bus Turnaround	100,000	Cornerstone Equipment Rentals, P042189	Work is approx 94% complete. Light poles are scheduled to arrive by mid December – old light poles have been installed until new ones arrive.
Ninilchik Elementary/High School Re-Roof & Window/Door Replacement / Construction	612,671	Rain Proof Roofing, P040646	Final Inspection completed on Aug. 30 th . Roofing mfg making site inspection for warranty approval. (17) Additional operable windows to be installed are currently being ordered.
Ninilchik Elementary/High School Re-Roof & Window/Door Replacement / Design	492,671	Architects Alaska, P034361	
Razdolna Portable Classroom Installation	50,000	Smith Well Drilling P041506	Plumbing and Electrical rough-in are underway
Annual School CIP Review	Unbudgeted		Annual review
School District-Wide Roof Renovations	Bond Amount \$16,866,500 Preliminary (forward) funding \$955,000		RFP package is going out today, November 30.
Seward High School Playfield	413,000	Central Environmental, P037094	Completed
SOHI Sports field construction	165,132	Endries Co, p033550	Completed
SOHI Sports field construction - fence		Four Seasons Fence	The Project is complete. The 18 foot wide swing gate is adjacent to the opening and is to be hung by KPB maintenance in the spring once the snow is cleared.
Soldotna Elementary School 400 Wing Re-roof	445,000	Rain Proof Roofing,	Completed
Tustumena School Water Treatment building	*500,000	Arneson Builders, P040855	Work substantially completed Aug 20 th . Warranty has started. ADEC has been asked to issue approval to operate and come off bottled water.
West Homer Elementary (weeping walls)	50,000		This project is on the 6 year CIP list.
Nanwalek Teacher Housing	843,650	G & S Management,	Completed

	<u>Total Budgeted Amount</u>	<u>Contractor</u>	
Nikiski North Star POE Arsenic Removal System	84,000	Peninsula Plumbing	Completed
Seward Middle School Skylight	12,000		Completed
Tyonek Teacher Housing			On hold

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs
64615	400.78050.AUFLO INSTALL FLOORING AFTER ABATEMENT	AURORA BOREALIS K-8	0	\$0.00	\$131,621.35	\$0.00	\$131,621.35
66769	400.78050.AUFLO ASBESTOS ABATEMENT	AURORA BOREALIS K-8	7	\$477.40	\$93,369.30	\$0.00	\$93,846.70
64186	Asbestos Abatement 400.78050.08756 BALANCE OF PROJECT ON WO 67990 WITH 07756 MONEY.	CHAPMAN SCHOOL K -8	22	\$1,433.18	\$30,789.91	\$0.00	\$32,223.09
66765	Flooring replacement after asbestos abatement. 400.78050.08756	CHAPMAN SCHOOL K -8	0	\$0.00	\$14,423.50	\$0.00	\$14,423.50
51944	Order and Install New Doors For Pool Area SEE JOURNAL NOTES 400.78050.09728	HOMER HIGH SCHOOL 9-12	97	\$4,084.94	\$4,044.30	\$0.00	\$8,129.24
56442	Remove and install new flooring in Homer High School Pool Locker Rooms. 400.78050.09755	HOMER HIGH SCHOOL 9-12	6.5	\$295.64	\$7,469.61	\$0.00	\$7,765.25
57103	400.78050.10855 Locker replacement (Labor) Install locker #'s	HOMER HIGH SCHOOL 9-12	629	\$10,388.73	\$7,656.05	\$0.00	\$18,044.78
63944	Construct and place a 10x14 shed w ith shed roof and door set on treated skids at the baseball field for equipment storage Double Door w ith Ramp 400.78010.09511	HOMER HIGH SCHOOL 9-12	105	\$3,205.04	\$2,569.36	\$0.00	\$5,774.40
65147	REPLACE ROLLERS, INSTALL FOOT GUARDS TO PREVENT PEOPLE FROM SITTING ON BLEACHERS WHILE RETRACTED, REPLACE SUPPORTS This # replaces #60218 (P&E) use this for purchase and install from 400.78050.09727	HOMER HIGH SCHOOL 9-12	156.5	\$5,131.09	\$1,354.08	\$0.00	\$6,485.17
68123	400.78050.08855 Locker replacement (Purchase) Labor under w o#57103	HOMER HIGH SCHOOL 9-12	0	\$0.00	\$20,366.67	\$0.00	\$20,366.67
55181	ELEVATOR - WORK AND MATERIALS OUTSIDE SCOPE OF CONTRACTOR'S WORK FOR OPERATION SAFETY AND CODE COMPLIANCE MODE 400.78050.09803	HOMER MIDDLE SCHOOL 7-8	301	\$11,953.24	\$1,686.66	\$0.00	\$14,209.04
55269	HOMER MIDDLE SCHOOL ELEVATOR UPGRADE - 400.78050.08803 WO BY CHRISTINA GRIFFITH	HOMER MIDDLE SCHOOL 7-8	0	\$0.00	\$24,924.22	\$0.00	\$24,924.22
55270	HOMER MIDDLE SCHOOL ELEVATOR UPGRADE - 400.78050.09803 WO BY CHRISTINA GRIFFITH	HOMER MIDDLE SCHOOL 7-8	29	\$1,096.13	\$27,088.32	\$0.00	\$28,184.45
61352	400.78050.10860 Generator Replacement	HOPE SCHOOL K-12	324	\$13,987.57	\$23,272.77	\$0.00	\$37,260.34
55063	Flooring upgrades 400.78050.09755	K-BEACH ELEMENTARY K-6	0	\$0.00	\$20,428.59	\$0.00	\$20,428.59
55315	PLAYGROUND UPGRADE - REMOVE EQUIPMENT AND EXPOSED CONCRETE, PRIORITY #2 400.78050.09780	K-BEACH ELEMENTARY K-6	326.25	\$8,932.66	\$16,296.45	\$0.00	\$25,229.11
60450	400.78050.10860 Generator Replacement	K-BEACH ELEMENTARY K-6	399.5	\$16,745.89	\$32,191.06	\$0.00	\$48,936.95
64886	400.78050.10780 PLAYGROUND UPGRADE - REMOVE EQUIPMENT AND EXPOSED CONCRETE, PRIORITY #2	K-BEACH ELEMENTARY K-6	817.25	\$26,964.69	\$62,705.04	\$0.00	\$89,669.73
54897	Replace existing telescoping bleachers in Upper Gym overlooking pool. 400.73020.06851	KENAI CENTRAL HIGH 9-12	627.5	\$18,348.88	\$8,040.14	\$0.00	\$26,389.02
55067	Flooring upgrades 400.78050.09755	KENAI CENTRAL HIGH 9-12	0	\$0.00	\$8,551.49	\$0.00	\$8,551.49

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs
59366	Replace existing telescoping bleachers in Upper Gym overlooking pool. 400.73020.07312	KENAI CENTRAL HIGH 9-12	0	\$0.00	\$24,262.00	\$0.00	\$24,262.00
61192	400.78050.INT00 Intercom replacement	KENAI CENTRAL HIGH 9-12	95	\$4,566.32	\$10,234.85	\$0.00	\$14,801.17
64176	BOYS LOCKER ROOM - CLEAN-UP. note: this work order is assigned to GM and Safety/Asbestos. 400.78050.10856	KENAI CENTRAL HIGH 9-12	32	\$1,591.70	\$190.13	\$0.00	\$16,947.33
55917	INSTALL VINYL IN BOYS AND GIRLS RESTROOMS 400.78050.09755.43011	KENAI MIDDLE SCHOOL 6-8	0	\$0.00	\$9,655.00	\$0.00	\$9,655.00
59289	Replace carpet in classrooms 26/27 and office room 2C with new glue-down carpet, replace carpet in corridor(s) 58B and Room 1 with vinyl composite tile Funding 400.78050.10755 (see accompanying WO 59288)	KENAI MIDDLE SCHOOL 6-8	0	\$0.00	\$9,538.87	\$0.00	\$9,538.87
67591	Replace concrete at entry veranda to correct drainage and eliminate slip/fall risks. 400.78050.09802	KENAI MIDDLE SCHOOL 6-8	73	\$4,978.60	\$86,536.91	\$0.00	\$91,515.51
55674	NEW SERVICE ROAD MODIFY ELECTRICAL ENTRANCE WITH CHUGIAK ELECTRIC 907-762-7679 400.78050.10856	MOOSE PASS ELEMENTARY SCHOOL K-8	85	\$3,700.92	\$3,221.03	\$0.00	\$7,812.22
56789	Construct security fence along westerly property boundary (contract services), design and prepare bid-ready documents for construction of gravel-surface access "safety corridor" along westerly side of school building. 400.78050.10856	MOOSE PASS ELEMENTARY SCHOOL K-8	0	\$0.00	\$25,035.00	\$0.00	\$25,035.00
55800	Move Relocatable Classroom from Sears/Kaleidoscope to Mt. View Elementary. 400.78010.08511	MOUNTAIN VIEW ELEMENTARY 3-5	0	\$0.00	\$24,722.41	\$0.00	\$24,722.41
56555	Provide electrical connection for relocated portable after move is complete (in-house electricians). 400.78010.09511	MOUNTAIN VIEW ELEMENTARY 3-5	235.5	\$11,456.59	\$1,898.77	\$0.00	\$13,355.36
57203	Paint Exterior of relocated portable	MOUNTAIN VIEW ELEMENTARY 3-5	49	\$2,015.57	\$22,754.92	\$0.00	\$24,770.49
58357	Dom Hot Water Heater Upgrade 400.78050.08801 PARTS ONLY	MOUNTAIN VIEW ELEMENTARY 3-5	26.5	\$1,304.14	\$4,030.48	\$47.70	\$5,382.32
61534	FAN ROOM - UPGRADE SYSTEM PUMPS 400.78050.09801	MOUNTAIN VIEW ELEMENTARY 3-5	208	\$8,078.32	\$4,898.36	\$5.80	\$13,519.20
61923	Dom Hot Water Heater Upgrade 400.78050.09801 LABOR ONLY STARTING 1/1/10	MOUNTAIN VIEW ELEMENTARY 3-5	142	\$6,929.17	\$0.00	\$0.00	\$6,929.17
68541	PORTABLE - RE-CONNECT POWER TO PORTABLE THAT WAS MOVED FROM KALEIDOSCOPE. PROJECT 400-78010-09511. note: see work order 68540 re portable move from Kaleidoscope. MT	MOUNTAIN VIEW ELEMENTARY 3-5	130.5	\$5,077.52	\$672.12	\$0.00	\$5,749.64
68137	400.71030.11550 -Replace single pane windows, reinsulated and repair skirting on old teacher housing -Provide safe winter access down hill from new teacher housing to school Build Stairs Labor to install new doors	NANWALEK SCHOOL K-12	427	\$13,900.06	\$11,790.58	\$0.00	\$26,918.64
53753	400.78050.08782 ADA DRINKING FOUNTAIN UPGRADE	NIKISKI MID/HIGH 7-12	273	\$9,953.07	\$4,756.39	\$0.00	\$14,742.21
55066	Flooring upgrades 400.78050.09755	NIKISKI MID/HIGH 7-12	0	\$0.00	\$12,453.81	\$0.00	\$12,453.81

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs
56079	Install close circuit TV's 400.71082.08307	NIKISKI MID/HIGH 7-12	422	\$12,260.13	\$19,038.54	\$0.00	\$31,382.45
65063	Install exhaust fan. 400.78050.08782	NIKISKI MID/HIGH 7-12	62	\$3,240.02	\$2,584.97	\$0.00	\$5,824.99
61921	Dom Hot Water Heater Upgrade 400.78050.09801 LABOR ONLY STARTING 1/1/10	NORTH STAR ELEMENTARY K-6	115.5	\$5,631.97	\$0.00	\$0.00	\$5,631.97
69793	400.78050.11758 Need to install heat at the middle shed storage. Add electric service.	NORTH STAR ELEMENTARY K-6	188	\$7,437.54	\$6,442.99	\$0.00	\$13,880.53
64187	Asbestos Abatement 400.78050.08756	PAUL BANKS ELEMENTARY K-2	24	\$1,529.48	\$30,325.62	\$0.00	\$31,855.10
66766	Flooring replacement after asbestos abatement. 400.78050.08756	PAUL BANKS ELEMENTARY K-2	0	\$0.00	\$16,506.98	\$0.00	\$16,506.98
67561	Buildback void from lunch table removal for flooring replacement after abatement 400.78050.10755 see also 64170	PAUL BANKS ELEMENTARY K-2	99	\$3,276.47	\$10,867.47	\$0.00	\$14,143.94
58429	Construct Storage building for use at the Razdolna School 400.78010.09511	RAZDOLNA SCHOOL K-10	0	\$0.00	\$9,700.00	\$0.00	\$9,700.00
68545	400.78010.09511 Disconnect utilities to portable at Paul Banks and reconnect utilities to portable at Razdolna to include trenching and running line from meter. Purchase and install plumbing and electrical to addition. 400.78010.09511	RAZDOLNA SCHOOL K-10	84	\$4,569.56	\$2,778.46	\$0.00	\$7,348.02
60453	DISTRICT MEDIA CENTER DDC CONTROL UPGRADE 400.78050.06801	SEWARD (NEW) MIDDLE SCHOOL	0	\$0.00	\$6,836.97	\$0.00	\$6,836.97
55205	Flooring Replacement 400.75010.06198	SEWARD ELEMENTARY K-6	5	\$341.00	\$24,480.80	\$0.00	\$24,971.30
56476	lighting upgrade project. 400.78050.10758	SEWARD ELEMENTARY K-6	759	\$22,297.58	\$25,990.34	\$0.00	\$49,350.87
61920	Dom Hot Water Heater Upgrade 400.78050.09801 PARTS AND LABOR ONLY	SEWARD ELEMENTARY K-6	150.5	\$5,329.58	\$2,245.62	\$0.00	\$10,859.79
62913	OFFICE - INTERCOM, SOME ROOMS NOT ABLE TO CALL IN OR HEAR BELLS. NOTE: PUT TOGETHER PARTS LIST FOR NEW INTERCOM SYSTEM. CHARGE 400-78050.INTOO, MT	SEWARD ELEMENTARY K-6	17.5	\$880.93	\$10,509.00	\$0.00	\$11,389.93
65185	OFFICE - INTERCOM, SOME ROOMS NOT ABLE TO CALL IN OR HEAR BELLS. NOTE: PUT TOGETHER PARTS LIST FOR NEW INTERCOM SYSTEM. CHARGE 400-78050.10803	SEWARD ELEMENTARY K-6	110	\$5,379.30	\$155.05	\$0.00	\$5,560.29
55225	Lighting upgrade 400.78050.09758	SEWARD HIGH SCHOOL 9-12	832.5	\$24,200.39	\$19,099.70	\$720.00	\$44,116.09
57125	Lighting upgrade 400.78050.10758	SEWARD HIGH SCHOOL 9-12	377	\$9,881.88	\$2,459.36	\$0.00	\$12,341.24
63109	Theater seating project 400.75020.09744 Painting, electrical, etc.	SEWARD HIGH SCHOOL 9-12	504.5	\$15,638.12	\$1,729.28	\$0.00	\$71,068.24
68124	LOCKER PURCHASE REST OF EXPENSES ON WO #63881 08855 MONEY	SEWARD HIGH SCHOOL 9-12	0	\$0.00	\$22,762.71	\$0.00	\$22,762.71
68170	LOCKER REPLACEMENT, LABOR HOURS, ETC. CHARGE PROJECT 400-78050-10855	SEWARD HIGH SCHOOL 9-12	530.5	\$14,201.87	\$3,736.49	\$0.00	\$17,938.36
59088	400.78050.10758 Lighting Upgrade	SKY VIEW HIGH SCHOOL 9-12	1036.7	\$23,897.50	\$22,815.64	\$311.23	\$47,024.37

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs	
59110	400.78050.08801 F-1 VFD Parts and Materials only. No labor WO 59111	SKYVIEW HIGH SCHOOL 9-12	14	\$619.08	\$20,818.34	\$0.00	\$21,437.42	
59111	400.78050.09801 F-1 VFD Labor only! Parts and Materials on WO 59110	SKYVIEW HIGH SCHOOL 9-12	265.5	\$13,146.28	\$1,862.04	\$0.00	\$15,008.32	
53636	SOLDOTNA ELEMENTARY LIGHTING UPGRADE - 400.78050.09758	SOLDOTNA ELEMENTARY K-6	328	\$9,827.47	\$1,302.90	\$229.36	\$11,359.73	
54433	EXTERIOR DOUBLE DOORS BY KITCHEN - POSSIBLE BREAK-IN, DOORS ARE OLD, NO CENTER POST OR LATCHES, CAN WE REPAIR AND MAYBE UPGRADE FOR SECURITY PURPOSE see Jerry H Custodian for details	SOLDOTNA ELEMENTARY K-6	40	\$2,009.27	\$3,430.83	\$0.00	\$5,440.10	
55274	Upgrade System Pumps 400.78050.08801	SOLDOTNA ELEMENTARY K-6	372	\$12,833.77	\$4,628.92	\$112.82	\$17,575.51	
55064	Flooring upgrades 400.78050.09755	SOLDOTNA HIGH SCHOOL	0	\$0.00	\$6,126.12	\$0.00	\$6,126.12	
55191	Remove existing lockers and install new in Freshman Hall, Corridoe 130 B. 400.78050.08855	SOLDOTNA HIGH SCHOOL	502.5	\$11,000.79	\$17,698.51	\$0.00	\$28,950.00	
63883	Replace lockers Corridors 130G and 130F. REPUBLIC STORAGE SYSTEMS, LLC QUIET LOCKER - SINGLE-TIER COLOR #71, MARINE BLUE - ALL ARE 12"W x 15" D x 72" H, CONTINUOUS SLOPED TOP.	SOLDOTNA HIGH SCHOOL	93.25	\$1,925.98	\$16,772.54	\$0.00	\$18,698.52	
67483	HALL LOCKERS - REPLACE LOCKERS. charge project 400-78050-10855. note: This work order replaces work order #63883.	SOLDOTNA HIGH SCHOOL	560	\$11,382.21	\$2,707.68	\$116.60	\$14,206.49	
63264	400.78050.10860 Generator Replacement	SOLDOTNA MIDDLE 7-8	253	\$9,252.43	\$1,853.26	\$0.00	\$26,894.69	
68126	COORIDORE FLOORING REPLACEMENT 400.78050.10755	SOLDOTNA MIDDLE 7-8	28	\$1,909.60	\$3,934.20	\$0.00	\$5,843.80	
55802	Move Relocatable Classroom from Sears/Kaleidoscope to Soldotna Elementary School. 400.78050.07851	SOLDOTNA MONTESSORI	2.5	\$102.65	\$33,976.87	\$0.00	\$34,079.52	
55226	Electrical upgrade 400.78050.09758	STERLING ELEMENTARY K-6	55.5	\$1,988.86	\$3,945.00	\$3.36	\$5,937.22	
57378	400.78050.10759 Sterling El pilot study. Arsenic Compliance.	STERLING ELEMENTARY K-6	190	\$9,932.70	\$2,730.19	\$0.00	\$12,662.89	
62467	Replace building compressor.	TEBUGHNA SCHOOL K-12	18.5	\$991.02	\$4,431.28	\$0.00	\$5,422.30	
53752	400.78050.08782 ADA DRINKING FOUNTAIN UPGRADE	TUSTUMENA EL K-6	282.5	\$7,965.09	\$4,734.13	\$0.00	\$12,699.22	
55314	PLAYGROUND UPGRADE - REMOVE EQUIPMENT AND EXPOSED CONCRETE, PRIORITY #1 400.78050.09780	TUSTUMENA EL K-6	213.5	\$6,272.12	\$16,524.18	\$0.00	\$22,981.07	
64885	PLAYGROUND UPGRADE - REMOVE EQUIPMENT AND EXPOSED CONCRETE, PRIORITY #1 400.78050.10780	TUSTUMENA EL K-6	483.5	\$14,750.93	\$34,312.80	\$0.00	\$49,063.73	
66474	400.78050.08782 ADA Ramp and Sidewalk repair	TUSTUMENA EL K-6	8	\$551.60	\$18,500.00	\$0.00	\$19,051.60	
53644	DISTRICT MEDIA CENTER DDC CONTROL UPGRADE 400.78050.08801	WAREHOUSE & MEDIA CENTER	319.5	\$14,191.83	\$3,159.72	\$0.00	\$17,351.55	
57489	Remove boiler, bathroom fixtures and sewer/water connection. Install ceiling mounted unit heater. 400.78010.09511	WAREHOUSE & MEDIA CENTER	220	\$9,580.91	\$1,681.84	\$0.00	\$11,262.75	
60253	DISTRICT MEDIA CENTER DDC CONTROL UPGRADE 400.78050.06801	WAREHOUSE & MEDIA CENTER	0	\$0.00	\$11,846.30	\$0.00	\$11,846.30	
Count: 81 Work Orders			Grand Total:	15191.5	\$496,824.97	\$1,253,544.	\$1,546.87	\$1,844,966.

ROUTINE MAINTENANCE PROJECTS

TWO YEAR SUMMARY

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs
65179	PLAYGROUND - REMOVE COVERED WALKWAY AND OLD STORAGE SHED IN CORNER, PRIOR TO PAINTING	AURORA BOREALIS K-8	179.25	\$3,816.88	\$2,257.61	\$0.00	\$6,074.49
62978	Need prep and paint on wall surrounding new smartboard installations where chalkboards used to be.	CHAPMAN SCHOOL K-8	219	\$11,361.64	\$307.52	\$0.00	\$11,669.16
66759	PLAYGROUND - WORK ON TIRE SWING	COOPER LANDING SCHOOL K-8	146.5	\$5,201.27	\$2,793.48	\$0.00	\$7,994.75
53763	Building new stairs to extend existing ones	HOMER FLEX 9-12	180	\$4,604.32	\$1,793.43	\$0.00	\$6,397.75
50907	Work On Pegasys Card Key System	HOMER HIGH SCHOOL 9-12	129.5	\$6,625.23	\$510.92	\$99.99	\$7,236.14
51774	Work On AHU-1 Fan Unit	HOMER HIGH SCHOOL 9-12	195.5	\$9,545.71	\$2,462.49	\$20.38	\$12,028.58
54984	Repair tile in pool Draining 5/26, refilling 6/12/09	HOMER HIGH SCHOOL 9-12	153.5	\$5,351.32	\$967.72	\$0.00	\$6,319.04
55236	Plan and estimate changing lower parking lot into practice field	HOMER HIGH SCHOOL 9-12	142.5	\$5,975.20	\$1,589.00	\$0.00	\$7,564.20
56502	Air Handler needs rebuilt/ overhaul replace pullys, sheaves	HOMER HIGH SCHOOL 9-12	114.5	\$5,906.94	\$399.34	\$0.00	\$6,306.28
58138	REMEDiate MOSS & INSTALL ZINC STRIPS SUMMER 2010	HOMER HIGH SCHOOL 9-12	1021	\$17,240.98	\$1,829.68	\$0.00	\$19,070.66
63251	Changing out rusted door and jamb	HOMER HIGH SCHOOL 9-12	181.5	\$8,886.22	\$575.42	\$0.00	\$9,461.64
63376	repair TILE WORK HALLWAY AREA AROUND TO FRONT OF BLUE DECK	HOMER HIGH SCHOOL 9-12	250.5	\$6,437.92	\$0.00	\$0.00	\$6,437.92
64987	Homer Hi Pool Fan	HOMER HIGH SCHOOL 9-12	142.5	\$6,886.48	\$1,080.25	\$0.00	\$7,966.73
61368	need dedicated 30 amp in kitchen storage area for oven/Deanse attached fire marshall correspondence Summer 2010	HOMER MIDDLE SCHOOL 7-8	156.5	\$6,550.68	\$2,835.07	\$0.00	\$9,385.75
57971	closet sink is not draining	KALEIDOSCOPE CHARTER/SEARS BUILDING	148.5	\$7,147.55	\$1,402.47	\$0.00	\$8,550.02
53010	ROOF - REPLACE/UPGRADE BATHROOM EXHAUST FANS	K-BEACH ELEMENTARY K-6	78	\$3,590.89	\$2,156.13	\$0.00	\$5,860.47
55178	RELOCATE WASHER & DRYER TO BOY'S LOCKER ROOM OFF OF GYM. SCOPE OF WORK - REPLUMB & PROVIDE ELECTRICAL POWER TO WASHER & DRYER note: cc to Marty Hall, per Kelly Krumm	K-BEACH ELEMENTARY K-6	161.5	\$6,898.97	\$924.09	\$0.00	\$7,823.06
62268	AURORA BOREALIS/KENAI ALTERNATIVE/KENAI BOYS & GIRLS - PAINT EXTERIOR AND RELATED BUILDINGS	KENAI ALTERNATIVE HIGH 9-12	1844	\$59,610.01	\$11,480.39	\$0.00	\$71,090.40
66610	Room 10 Boys and Girls Club side down stairs. Remove medal lockers back wall and ensure wall is prepared to ensure safety for students and staff.	KENAI ALTERNATIVE HIGH 9-12	146	\$7,373.43	\$2,043.22	\$0.00	\$9,416.65
52030	POOL BOILER ROOM - INSTALL UNIT HEATER	KENAI CENTRAL HIGH 9-12	112.5	\$4,964.68	\$1,108.89	\$64.68	\$6,146.27
53601	Install 13 Smartboards in classrooms See office for list	KENAI CENTRAL HIGH 9-12	195	\$5,377.16	\$1,519.46	\$14.83	\$6,911.45
53767	POOL BOILER ROOM - REFRACTORY REPAIRS	KENAI CENTRAL HIGH 9-12	138.5	\$6,255.40	\$85.28	\$0.00	\$8,221.68
55818	NEW SKI SHED - TEMP SAFE POWER FOR HEATERS	KENAI CENTRAL HIGH 9-12	87.5	\$3,646.56	\$1,847.68	\$0.00	\$5,499.34

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs
57111	Boys locker room small lockers need repair # 283 door wont open, # 195/324/325/326 need from dors #297/296 need repair on the side	KENAI CENTRAL HIGH 9-12	178.75	\$8,679.31	\$1,217.67	\$0.00	\$9,896.98
63972	POOL - BOYS & GIRLS LOCKERROOMS - PAINT SHOWER AREA W/ EPOXY	KENAI CENTRAL HIGH 9-12	118	\$6,110.79	\$299.64	\$0.00	\$6,410.43
64094	Please install a (chicken) wire cage for storage of athletic gear in the garage See Jim Beeson or Bobby Clucas Thank you	KENAI CENTRAL HIGH 9-12	137	\$5,237.64	\$635.35	\$0.00	\$5,872.99
64176	BOYS LOCKER ROOM - CLEAN-UP. note: this work order is assigned to GM and Safety/Asbestos. 400.78050.10856	KENAI CENTRAL HIGH 9-12	0	\$0.00	\$15,165.50	\$0.00	\$16,947.33
65104	Paint where Chalk/w hiteboards were removed and Smartboards were installed	KENAI CENTRAL HIGH 9-12	266.5	\$7,020.23	\$334.60	\$0.00	\$7,354.83
53744	WORK ON ROOF FANS	KENAI MIDDLE SCHOOL 6-8	93	\$3,486.58	\$956.30	\$0.00	\$5,628.88
57953	Please paint the remodeled bathrooms, the bathroom panels that have replaced the trash insets, the home-ec room and the outside panels.	KENAI MIDDLE SCHOOL 6-8	102.5	\$5,452.53	\$88.59	\$0.00	\$5,541.12
52685	NO WATER TO THE SCHOOL WATER TANK (replace pump) May need to eventually straighten bent well casing (bent by plow contractor many years ago)	MCNEIL CANYON ELEMENTARY K-6	126.5	\$6,061.06	\$1,704.41	\$0.00	\$7,765.47
53831	Complete-w aiting for billing School flooding from ice rink, clean drains and pump w ater Flooding from upper playground area as well, ditches plugged, culvert frozen Broke mustang unit trying to thaw culvert, Flooding washed out gravel above culvert at entry-replaced some of the d-1 gravel that washed away.	MCNEIL CANYON ELEMENTARY K-6	124	\$6,483.05	\$336.91	\$0.00	\$6,819.96
56073	UPGRADE DRAINAGE DITCH TO PREVENT FLOODING IN SPRING 7/13-Found the drainage material that is there now is unusable-need to order drain rock 40 yd/45 ton	MCNEIL CANYON ELEMENTARY K-6	155	\$3,923.46	\$2,183.92	\$0.00	\$6,107.38
53928	ALL RESTROOMS - UPGRADE PLUMBING FOR ALL MAIN RESTROOMS	MOOSE PASS ELEMENTARY SCHOOL K-8	251	\$8,419.44	\$1,724.34	\$0.00	\$10,213.30
58019	We have 11 smartboards that we will need to have installed. You will need to check with the office to get the room numbers for each one. Thank you, Kate	MOUNTAIN VIEW ELEMENTARY 3-5	352	\$10,209.36	\$826.98	\$415.20	\$11,451.54
60476	RELOCATE DOOR, CORRIDOR 58D, convert storage room into pre-school classroom. Install emergency lights, exit lights and strobe horn for fire system. Pat Malone has sent design to Kenai Fire marshal and recieved approval	MOUNTAIN VIEW ELEMENTARY 3-5	220	\$10,878.92	\$1,105.04	\$267.74	\$12,251.70
61534	FAN ROOM - UPGRADE SYSTEM PUMPS 400.78050.09801	MOUNTAIN VIEW ELEMENTARY 3-5	0	\$0.00	\$536.72	\$0.00	\$13,519.20
51156	Repair bleachers.	NIKISKI MID/HIGH 7-12	126.5	\$5,481.66	\$1,273.75	\$0.00	\$6,755.41
55198	ROOF DEFOLIATION	NIKISKI MID/HIGH 7-12	985.5	\$18,111.26	\$302.70	\$0.00	\$18,413.96
64046	ALL - WATER QUALITY	NIKISKI MID/HIGH 7-12	87.5	\$4,598.54	\$2,276.69	\$0.00	\$6,875.23

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs
53854	PAINT POOL SUMMER '10	NINILCHIK SCHOOL K-12	181.5	\$5,659.03	\$1,833.16	\$0.00	\$7,492.19
57065	Sloughing creek bank by playground fence.	NINILCHIK SCHOOL K-12	123.5	\$2,905.11	\$3,300.00	\$0.00	\$6,205.11
67583	phase 2-locker room drain repair (under slab) remove tile/slab/repair/replace tile	NINILCHIK SCHOOL K-12	180	\$5,662.96	\$147.28	\$0.00	\$5,810.24
51082	INS CLAIM X0108 -FROST HEAVE CAUSED LOSS OF POWER TO LIFT STATION AND PUMP	NORTH STAR ELEMENTARY K-6	0	\$0.00	\$45.00	\$0.00	\$12,236.66
51539	ALL - ARSENIC SYSTEMS, PILOT PROGRAM	NORTH STAR ELEMENTARY K-6	145	\$8,106.85	\$1,107.17	\$0.00	\$9,214.02
52021	Water Leaking from Boiler #1, Replace Sections	PAUL BANKS ELEMENTARY K-2	79.5	\$3,458.06	\$8,569.96	\$42.70	\$12,070.72
68205	OVERNIGHT STAY - PER DIEM, MEALS ONLY FOR EMPLOYEES WORKING IN PORT GRAHAM FOR THE DAY OR OVERNIGHT.	PORT GRAHAM SCHOOL K-10	0	\$0.00	\$3,082.00	\$0.00	\$5,808.00
67991	see 68545 Remodel portable located at SPH to include remove and replace paneling on walls/ceiling furr out electrical boxes (add insulation to walls) remove interior b/r walls leaving supports in place for structure Remove skirting Remove b/r fixtures Extend electrical switches/plugs, etc. Replace door and install additional one at opposite end to allow 2 emergency exits, replace windows, install panic hardware on doors Install new flooring over existingXXXswitch to plan A take Project Grad portable from PBE as the hospital portable is rotted	RAZDOLNA SCHOOL K-10	172.5	\$4,592.94	\$555.90	\$0.00	\$5,148.84
56813	There is no door stop for the gym door by the playground which causes door to be pushed open too far and the door closure is off track and parts broken. Please install door stop and repair door closure. I installed a door stop in 48B, its not the right kind, but is working for now. The proper one may need to be installed there also.	REDOUBT ELEMENTARY K-6	56	\$2,815.52	\$5,953.96	\$0.00	\$8,769.48
57156	Please install wiring and outlets in Class Rooms 1 through 10 for Smart Boards.	REDOUBT ELEMENTARY K-6	139.5	\$5,804.21	\$1,399.52	\$0.00	\$7,203.73
63166	PLAYGROUND SLIDE 4-6 SIDE, BROKEN DUE TO WEAR AND TEAR, NEED TO REPLACE PLASTIC ON SLIDE. note: this is not insurance per Loran M. charge fund 241. MT	REDOUBT ELEMENTARY K-6	77.5	\$2,973.99	\$3,981.58	\$0.00	\$6,955.57
55205	Flooring Replacement 400.75010.06198	SEWARD ELEMENTARY K-6	0	\$0.00	\$149.50	\$0.00	\$24,971.30
56476	lighting upgrade project. 400.78050.10758	SEWARD ELEMENTARY K-6	0	\$0.00	\$665.00	\$0.00	\$49,350.87
57141	Free up Econo-Cone on SA-2 and EX-2, high building static pressure. Will require tear down for cleaning	SEWARD ELEMENTARY K-6	82	\$4,385.63	\$244.75	\$0.00	\$5,340.66
61327	Replace belt driven exhaust fans with direct drive units on roof	SEWARD ELEMENTARY K-6	103.5	\$4,846.63	\$2,585.08	\$0.00	\$7,431.71
61920	Dom Hot Water Heater Upgrade 400.78050.09801 PARTS AND LABOR ONLY	SEWARD ELEMENTARY K-6	0	\$0.00	\$2,856.59	\$0.00	\$10,859.79

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs
65185	OFFICE - INTERCOM, SOME ROOMS NOT ABLE TO CALL IN OR HEAR BELLS. NOTE: PUT TOGETHER PARTS LIST FOR NEW INTERCOM SYSTEM. CHARGE 400-78050.10803	SEWARD ELEMENTARY K-6	0	\$0.00	\$25.94	\$0.00	\$5,560.29
56600	PRV, DIELECTRIC, ETC, DRAWING MAT LIST, P & A ETC.	SEWARD HIGH SCHOOL 9-12	87.5	\$5,376.60	\$5,043.88	\$0.00	\$10,420.48
62233	S5 and R5 noise in ducting system	SEWARD HIGH SCHOOL 9-12	103.5	\$5,229.06	\$2,067.00	\$0.00	\$7,296.06
62962	Rebuild R-7 exhaust fan	SEWARD HIGH SCHOOL 9-12	152.5	\$7,655.58	\$335.56	\$0.00	\$7,991.14
63109	Theater seating project 400.75020.09744 Painting, electrical, etc.	SEWARD HIGH SCHOOL 9-12	0	\$0.00	\$53,700.84	\$0.00	\$71,068.24
64254	Replace main circulating pump for pool	SEWARD HIGH SCHOOL 9-12	50	\$2,587.23	\$2,512.02	\$0.00	\$5,099.25
51024	BOILER - CHECK/EXAMINE BOILER LEAKS, CRACKS	SKYVIEW HIGH SCHOOL 9-12	162	\$7,718.95	\$3,563.36	\$0.00	\$11,282.31
55199	ROOF DEFOLIATION	SKYVIEW HIGH SCHOOL 9-12	555.75	\$9,700.50	\$51.12	\$0.00	\$9,751.62
55987	grounds - check out sink hole in lawn	SKYVIEW HIGH SCHOOL 9-12	16	\$870.21	\$6,000.00	\$0.00	\$6,870.21
60362	We're ready to start skiing and we need power and heat to the new wax room. There's enough snow and ice on the lakes for us to ski. The season started last week. Please give us some power	SKYVIEW HIGH SCHOOL 9-12	125	\$6,128.89	\$1,556.21	\$0.00	\$7,685.10
62270	WELL HOUSE - FINISH UP WELL HOUSE PROJECTS - SCADA AND INSULATION	SKYVIEW HIGH SCHOOL 9-12	234.5	\$14,344.64	\$1,220.88	\$135.00	\$15,700.52
62890	GYM CURTAINS - REPAIR GYM CURTAIN (1) GENERAL MAINTENANCE - CHECK/REPLACE CABLE AND GROMMETS; (2) ELECTRICAL DEPT - INSTALL SWITCHING SYSTEM	SKYVIEW HIGH SCHOOL 9-12	138.5	\$6,321.22	\$1,839.86	\$0.00	\$8,161.08
64006	we will be installing 4 new smartboards in rooms B203-205-208 & 217 we need the electrical stuff installed	SKYVIEW HIGH SCHOOL 9-12	215	\$6,472.67	\$2,958.90	\$203.64	\$9,635.21
64047	ALL - WATER QUALITY	SKYVIEW HIGH SCHOOL 9-12	82	\$4,834.74	\$3,577.73	\$0.00	\$8,412.47
69036	LAUNDRY ROOM - REPLACE DRYER	SKYVIEW HIGH SCHOOL 9-12	31.5	\$1,681.83	\$4,363.63	\$0.00	\$6,045.46
55298	Please install Phase 3 playground equipment when it arrives on the Intermediate Playground. Thank you.	SOLDOTNA ELEMENTARY K-6	213	\$7,134.75	\$3,749.85	\$0.00	\$10,884.60
55686	ALL - INVESTIGATE EXCESSIVE WATER USE. LOCATE METER LOG, RICK WOODS/SOLDOTNA CITY, PAUL BRENNER/SD	SOLDOTNA ELEMENTARY K-6	103.5	\$3,939.61	\$2,168.00	\$19.54	\$8,495.45
56316	CAMPHOST SITE - TRIPPED BREAKER AT CAMPHOST SITE (per Dave Spence)	SOLDOTNA ELEMENTARY K-6	134.5	\$5,060.35	\$764.27	\$0.00	\$5,824.62
60481	INVESTIGATE HIGH WATER USAGE	SOLDOTNA ELEMENTARY K-6	355	\$16,530.21	\$2,998.75	\$0.00	\$19,528.96
63867	LAUNDRY ROOM #44 - DRYER NOT HEATING	SOLDOTNA ELEMENTARY K-6	36.5	\$1,387.33	\$4,380.98	\$0.00	\$5,768.31
51188	WATER BALANCE PROJECT	SOLDOTNA HIGH SCHOOL	106.5	\$5,551.44	\$795.15	\$0.00	\$6,346.59
53648	Remove old counter top and cabinets and install new counter top for computers.	SOLDOTNA HIGH SCHOOL	327	\$11,574.28	\$2,733.16	\$69.14	\$14,376.58
53760	Install pulley system for 1st & 2nd row of stage curtains. Paul said the pulleys are on hand.	SOLDOTNA HIGH SCHOOL	103.5	\$5,125.16	\$2,076.22	\$0.00	\$7,201.38

Work Order Cost Summary

Selected Date Range for Request Dates: 1/1/2009 - 11/30/2010 Order By Location

WOID	Description	Location	Labor Hours	Labor Cost	Purchase Cost	Inventory Cost	Total Costs	
53889	EXTERIOR - INVESTIGATE SIDING AT SOHI	SOLDOTNA HIGH SCHOOL	28	\$1,392.20	\$12,933.69	\$0.00	\$14,674.17	
58423	This room needs a dedicated electrical outlet for his smart board.	SOLDOTNA HIGH SCHOOL	106	\$4,840.92	\$182.88	\$0.00	\$5,337.23	
64281	REPLACE WATER MAIN	SOLDOTNA HIGH SCHOOL	245	\$9,443.77	\$9,662.40	\$0.00	\$19,106.17	
71025	We would like to have the covers to the new wall mats hung up.	SOLDOTNA HIGH SCHOOL	98.5	\$5,120.87	\$28.89	\$0.00	\$5,149.76	
53009	ROOF - SURVEY ROOFTOP EXHAUST FANS FOR POSSIBLE REPLACEMENT	SOLDOTNA MIDDLE 7 -8	222.5	\$8,698.20	\$4,125.07	\$0.00	\$12,823.27	
60306	We have smart boards to be installed! When you can Thank you!	SOLDOTNA MIDDLE 7 -8	305	\$10,931.19	\$1,724.29	\$27.68	\$12,683.16	
61217	ROOM #13, 14, 15, 17, 18 - PAINT WHERE NEW WINDOWS WERE PUT IN, WOOD WINDOW SILLS	SOLDOTNA MIDDLE 7 -8	113.5	\$5,997.65	\$302.15	\$0.00	\$6,299.80	
62871	We have the washer & Dryer for enstall room 17! Thank you!	SOLDOTNA MIDDLE 7 -8	131	\$6,029.74	\$1,031.11	\$0.00	\$7,060.85	
63089	All these portables need to have outside stair landing even with floor inside the portable. Fire Marshal	SOLDOTNA MIDDLE 7 -8	387.5	\$8,051.11	\$1,041.60	\$0.00	\$9,092.71	
63264	400.78050.10860 Generator Replacement	SOLDOTNA MIDDLE 7 -8	0	\$0.00	\$15,789.00	\$0.00	\$26,894.69	
66764	Corridor Flooring Replacement.	SOLDOTNA MIDDLE 7 -8	0	\$0.00	\$24,365.77	\$0.00	\$24,365.77	
51538	ALL - ARSENIC SYSTEMS, ROUTINE MAINTENANCE	STERLING ELEMENTARY K-6	194.5	\$9,835.86	\$2,423.62	\$430.00	\$12,689.48	
53519	Gym exit to exterior, grating needs raised to level with door threshold. Repair grating to level so as not to be tripping hazard. PAVING DONE ON 58921	STERLING ELEMENTARY K-6	501.5	\$16,030.70	\$3,315.60	\$0.00	\$19,346.30	
64044	ALL - WATER QUALITY	STERLING ELEMENTARY K-6	87	\$5,139.74	\$2,110.38	\$0.00	\$7,250.12	
55010	Replace exhaust fans with direct drive models	SUSAN B ENGLISH SCHOOL K-12	38.5	\$2,123.54	\$3,212.89	\$0.00	\$5,336.43	
57277	GENERATOR - REPLACE GENERATOR DAY TANK	TEBUGHNA SCHOOL K-12	105.5	\$5,341.37	\$1,909.23	\$0.00	\$7,250.60	
60511	TROUBLESHOOT - CLASSROOM SUPPLY HEATER	TEBUGHNA SCHOOL K-12	145	\$7,760.97	\$3,542.67	\$0.00	\$11,303.64	
51536	ALL - ARSENIC SYSTEMS, ROUTINE MAINTENANCE	TUSTUMENA EL K-6	334	\$16,864.47	\$4,134.80	\$0.00	\$20,999.27	
64050	ALL - WATER QUALITY	TUSTUMENA EL K-6	366	\$21,302.90	\$4,371.24	\$217.60	\$25,891.74	
54440	Install fence around playground (fence material is onsite *already purchased) Per L.Maggi use 241	VOZNESENKA SCHOOL	222.5	\$5,599.18	\$390.00	\$0.00	\$5,989.18	
Count: 99 Work Orders			Grand Total:	17752.75	\$656,349.83	\$314,495.69	\$2,028.12	\$1,125,077.

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT
BUILDING CAPACITY**

SCHOOL	SQUARE FEET	RATED CAPACITY
Chapman	25,348	150
Cooper Landing	8,324	40
Homer High	158,200	600
Homer Middle	65,556	360
Hope	13,500	100
Kachemak Selo	5468	100
K-Beach	46,935	400
Kenai Central High	189,007	800
Kenai Elementary	45,567	400
Kenai Middle	85,476	500
McNeil Canyon	32,750	260
Moose Pass	8,989	50
Mountain View	50,000	430
Nanwalek	14,832	60
Nikiski Middle/High	117,504	600
Nikolaevsk	24,282	175
Ninilchik	55,277	300
Nikiski North Star	50,000	430
Paul Banks	33,414	270
Port Graham	12,568	50
Razdolna	2000	50
Redoubt	46,639	400
Sears	35,440	300
Seward Elementary	52,199	450
Seward High	75,373	400
Seward Middle	37,500	140
Skyview	117,101	600
Soldotna Elementary	54,177	470
Soldotna High	154,637	800
Soldotna Middle	84,755	500
Sterling	33,844	270
SB English	47,708	200
Tebughna	25,976	125
Tustumena	46,679	400
Voznesenka	8948	150
West Homer Elementary	52,500	450
Kenai Alternative	12,328	100
Homer Flex	5,405	75

PLANNING SCHEDULE LEGISLATIVE GRANT PROGRAM

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY

SIX YEAR PLAN	X---X (previous year)															
DOE APPROVAL & RANK	X											X				
SITE SECURED	X											X				
* SELECT ARCHITECT				X								X				
DEVELOP SCHEMATICS BOARD & ASSEMBLY APPROVE SCHEMATICS					X							X				
DOE APPROVES SCHEMATICS						X						X				
** LEGISLATIVE GRANT AWARD				X								X				
DESIGN DEVELOPMENT BOARD/ASSEMBLY APPROVES DESIGN DEVELOPMENT									X			X				
DOE APPROVES DESIGN DEVELOPMENT									X			X				
CONTRACT DOCUMENTS DEVELOPED										X		X				
CONSTRUCTION ADVISORY APPROVES CONTRACT DOCS											X	X				
BOARD/ASSEMBLY APPROVES CONTRACT DOCUMENTS												X	X			
DOE APPROVES CONTRACT DOCUMENTS													X	X		
BIDS OPENED & AWARDED														X	X	
CONSTRUCTION BEGINS															X	X

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY

*We will proceed with the schedule depending on DEED ranking.
**Upon approval of Legislative grant award, project will proceed.

