

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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## SCHOOL BOARD COMMUNICATION

**Title:** Worksession: Budget Development Committee

**Date:** 8/02/11

**Item Number:**

**Administrator:**

Dave Jones



**Attachments:**

Action Needed  For Discussion  Information  Other: \_\_\_\_\_

## BACKGROUND INFORMATION

BP 3100 states "In order to receive public input early in the budget preparation process, a budget development committee, composed of members of the community, Board and staff, shall meet to discuss the budget and shall report its findings and recommendations to the Board."

Over the years, the budget development committee process has been carried out in many varied ways. At the worksession, we plan to review the different approaches and processes that have been used in the past. It is our hope that this review will foster conversation that will give us a feel for what the board would like to see for the FY13 Budget process. This will allow us to begin to develop a budget calendar and begin to recruit members of the budget development committee.

## ADMINISTRATIVE RECOMMENDATION