

Kenai Peninsula Borough School District Update to Homer Chamber of Commerce

Steve Atwater, Superintendent
November 29, 2011

Today's Plan

- District Enrollment
- District and Homer Area Student Performance
- School Funding
- District News

KPBSD's Recent Enrollment Trend



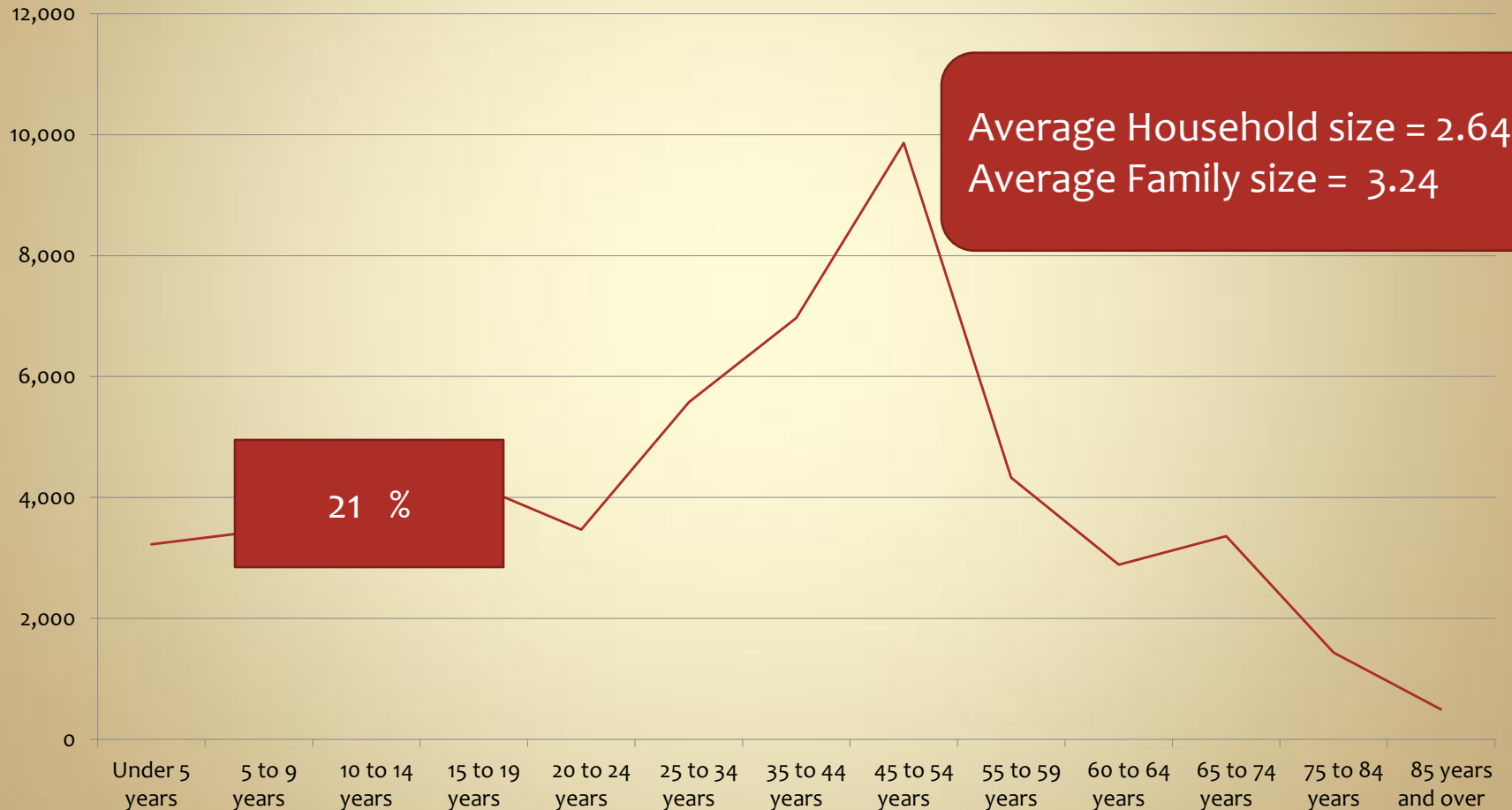
Where are the enrollment changes?

Difference in what we projected to what we have

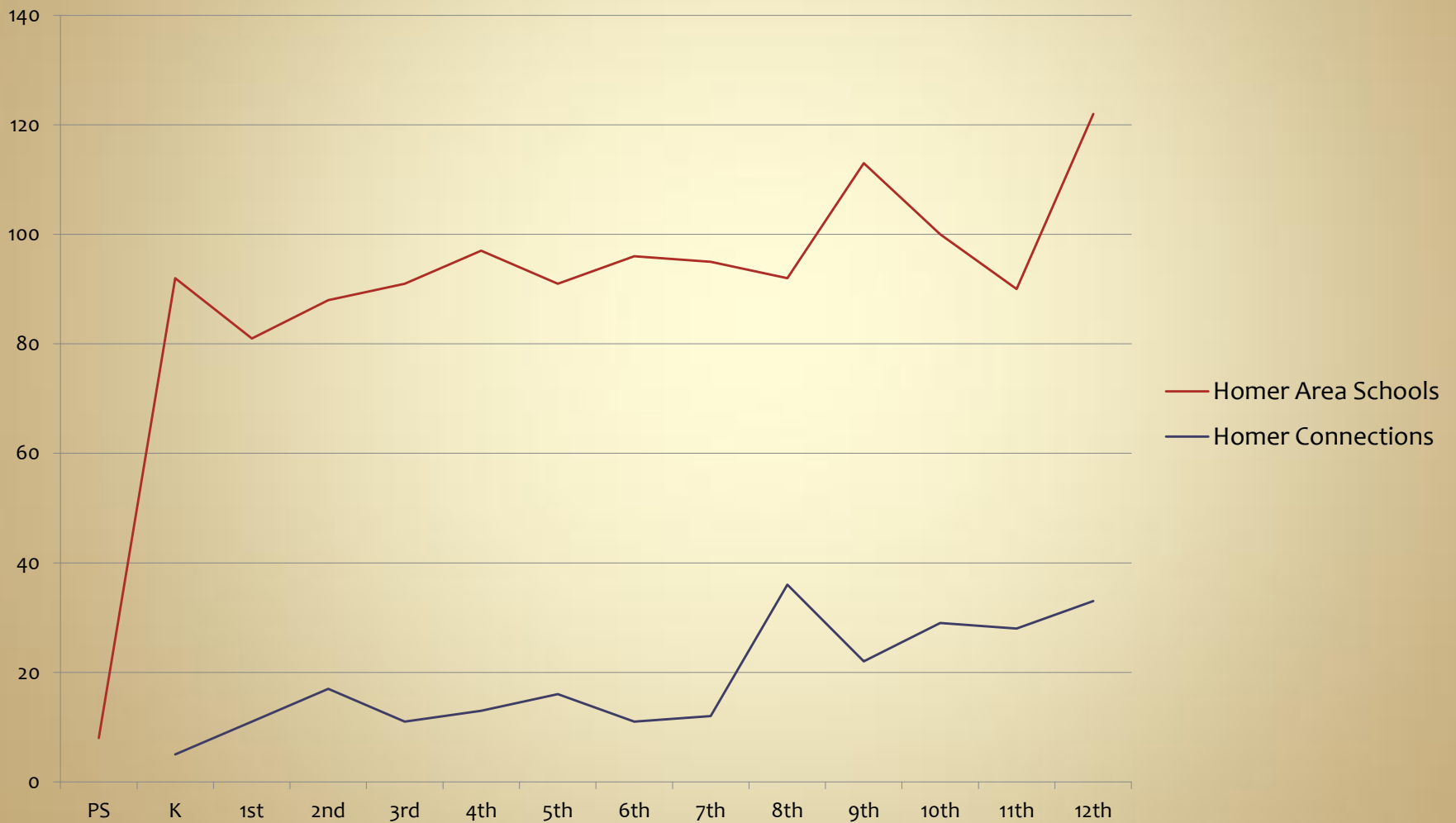
- Soldotna, Sterling, Kasilof Area +50
- Seward Area +9
- Homer Area -52
- Kenai Area -45
- Nikiski Area -12
- Connections -48

Kenai Peninsula Borough's Population

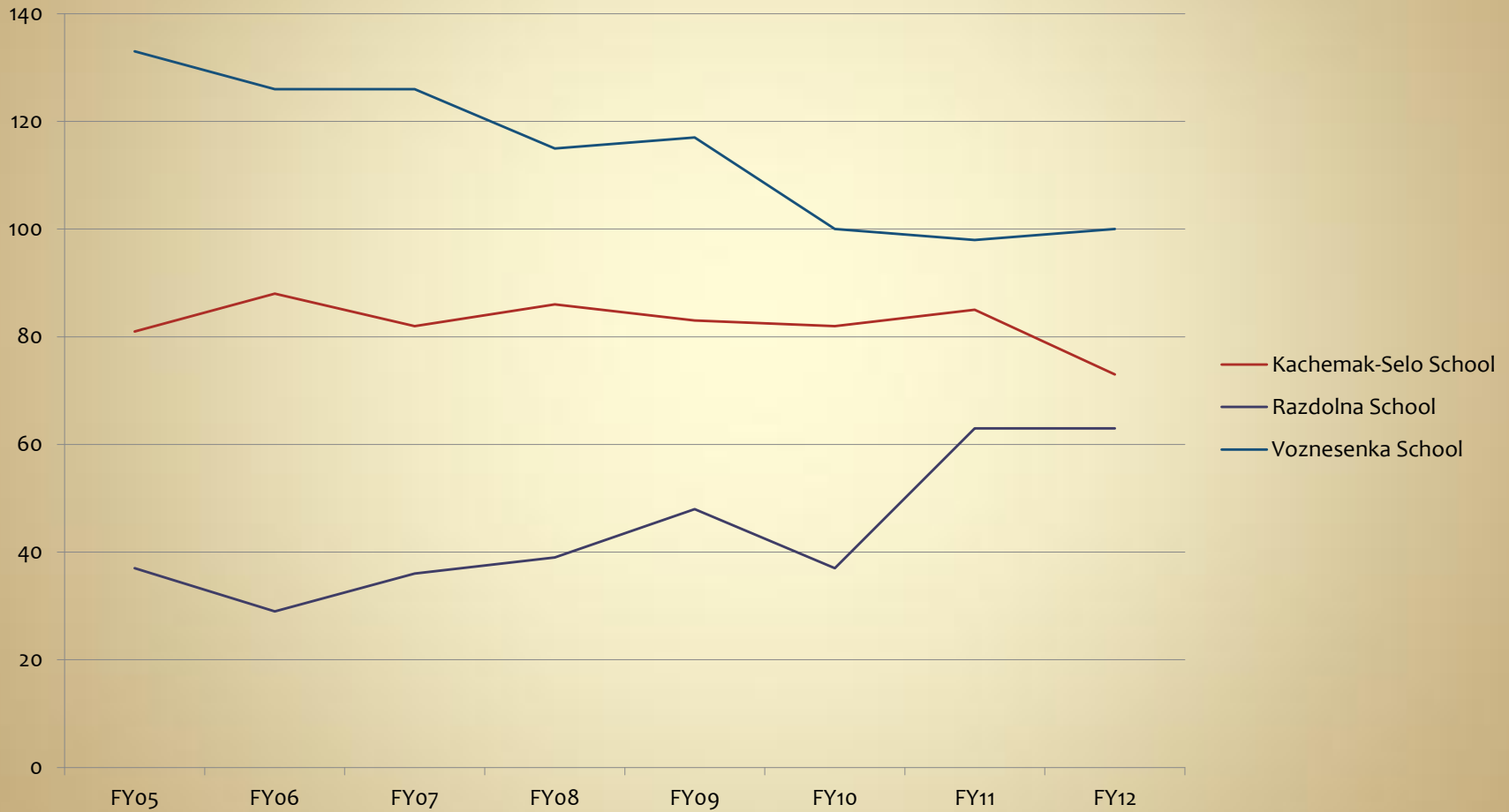
(Proximity One-Decision-Making Information Solutions)



Distribution of Homer area students



Enrollment trend for Old Believer Schools

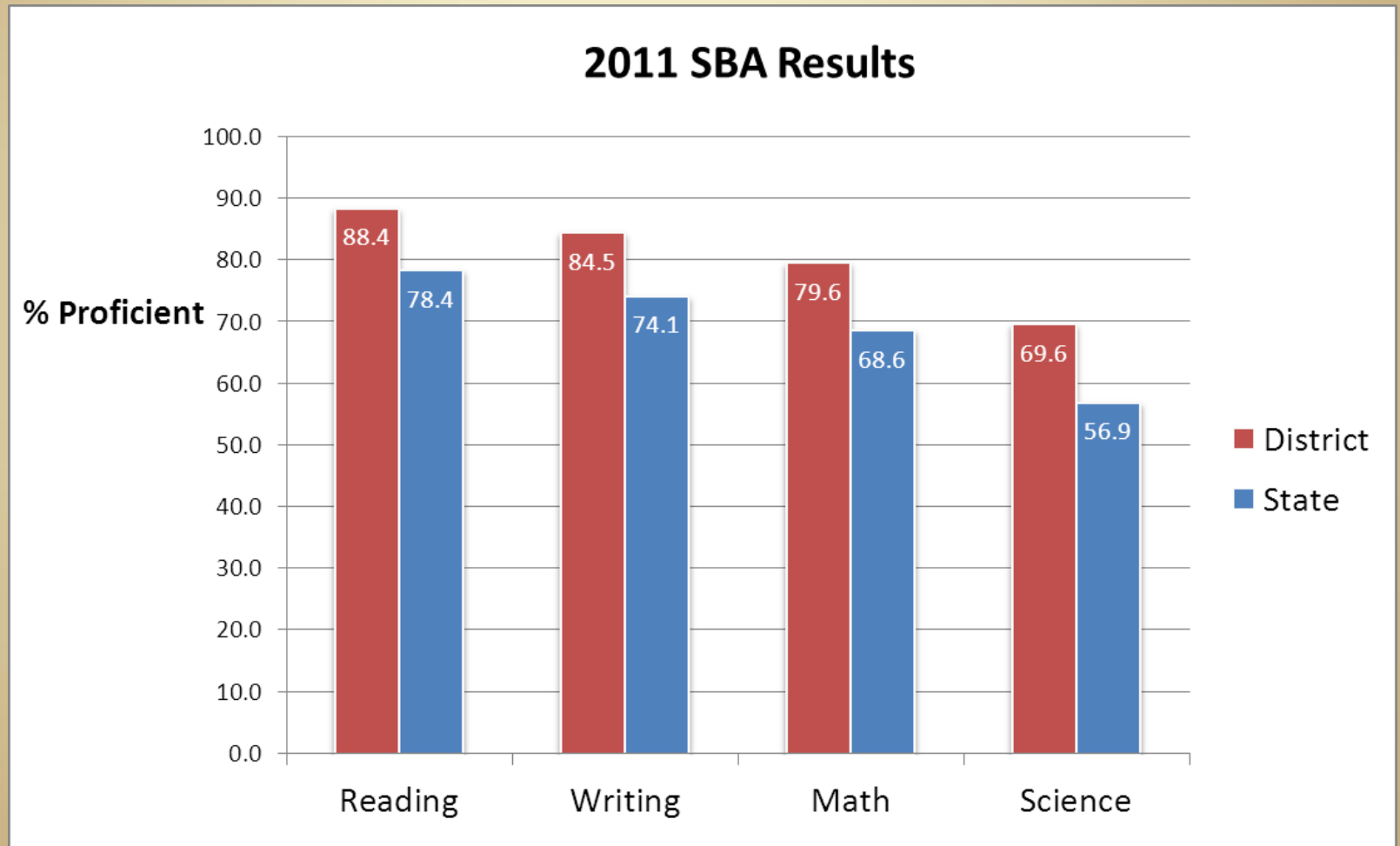


Class of 2001, What Are They Doing?

- 86.2% live in Alaska, but only 58.3% live in KPB
- Current types of jobs for 2001 graduates
 - 82% with a company, business or service industry
 - 14% self-employed
 - 2% military
 - 1% family business
- Wage Type and Benefits
 - 64% hourly (55% with benefits)
 - 35% salary (67% with benefits)

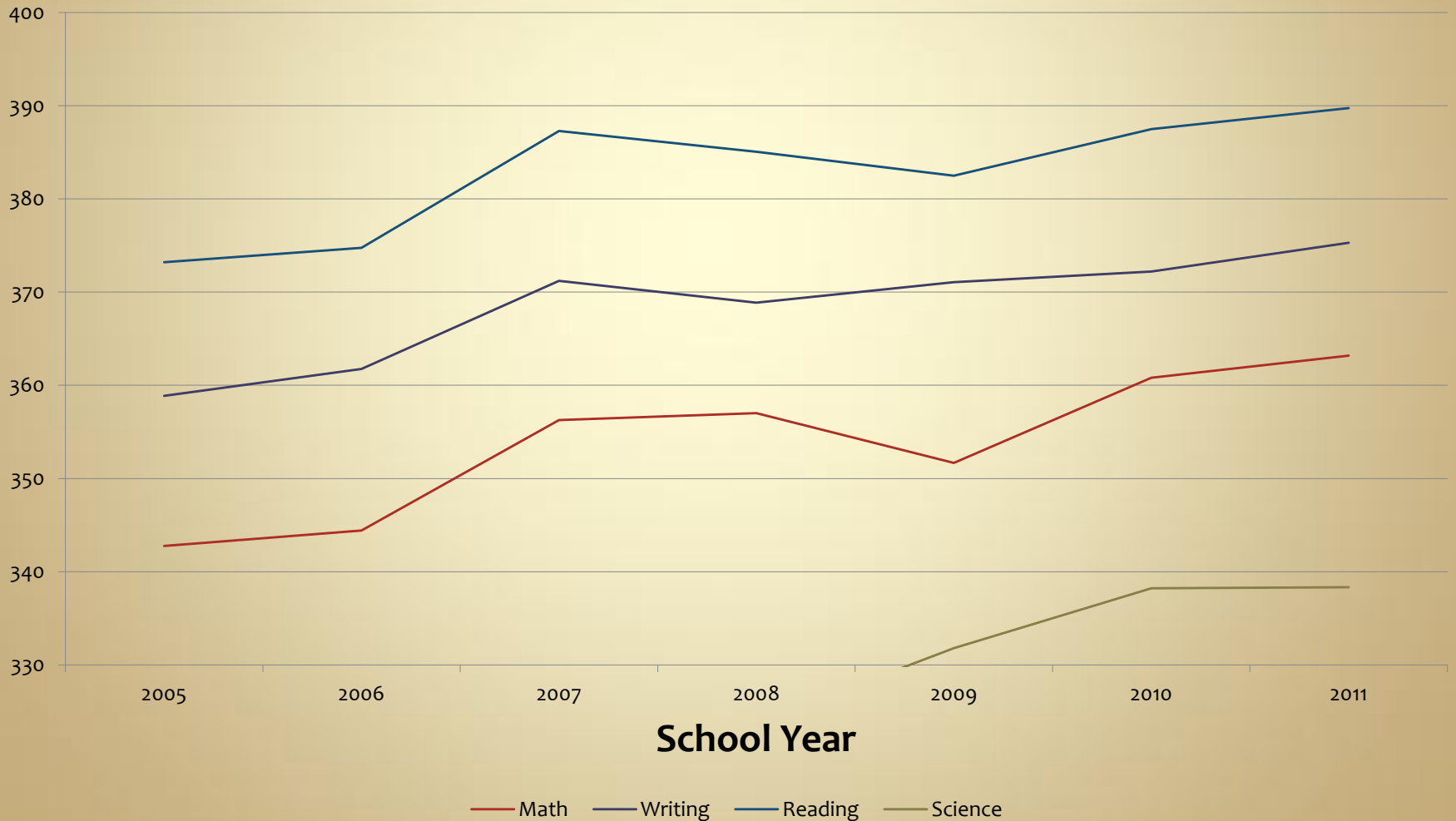
240 of 636 (38%) 2001 graduates were interviewed

Comparison of % of KPBSD Students Proficient or Advanced with State's Students



Average Scale Score of KPBSD Students on SBAs 2005-11

SBA Averages 2005 - 2011



Homer Area Schools Performance on the SBA

Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State of Alaska	76.2	68.8	76,342
KPBSD	87	79	5,417
Chapman Elem.	94	90	59
Fireweed Academy	94	89	75
McNeil Canyon Elem.	80	81	66
Nanwalek School	89	71	39/38
Port Graham School	27	20% or Fewer	11
Susan B. English Elem/High	82	82	35
West Homer Elementary	95	94	247

Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State of Alaska	76.2	68.8	76,342
KPBSD	87	79	5,417
Homer Flex	60% or More	40% or Fewer	16
Homer High	91	85	181/179
Homer Middle	92	90	210/208

Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State of Alaska	76.2	68.8	76,342
KPBSD	87	79	5,417
Kachemak-Selo School	95% or More	94	50
Razdolna School	74	63	35
Voznesenka School	79	74	63

District Budgeting

- Budgeting process begun last month with student count- we are projecting 85 fewer students than we have this year. Note: this includes losing 55 Spring Creek Students (30 students is net change)
- Fewer students means less revenue but does not have a direct correlation to reducing staff = quandary
- Goal is to maintain a consistent level of service for our students
- Flat funding does not allow us to do this
 - Estimate that health care will increase by 10% = \$1.5 million
- Financial considerations for FY13
 - Negotiated agreements expires
 - Transportation contract expires
 - Will likely need to increase our PTR

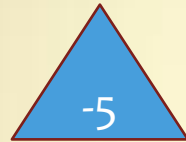
Loss of Students and Loss of Staff, Not a Direct Relationship

Pupil to Teacher Ratio

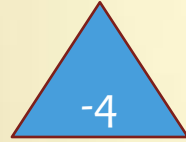
K 1:20, 1-3 1:22, 4-12 1:24, K-12, and K-6 1:17

Example

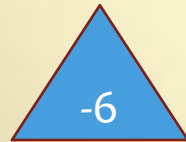
West Homer



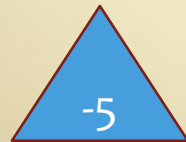
McNeil



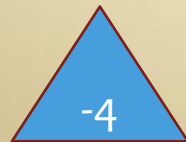
Homer
Middle



Homer
High

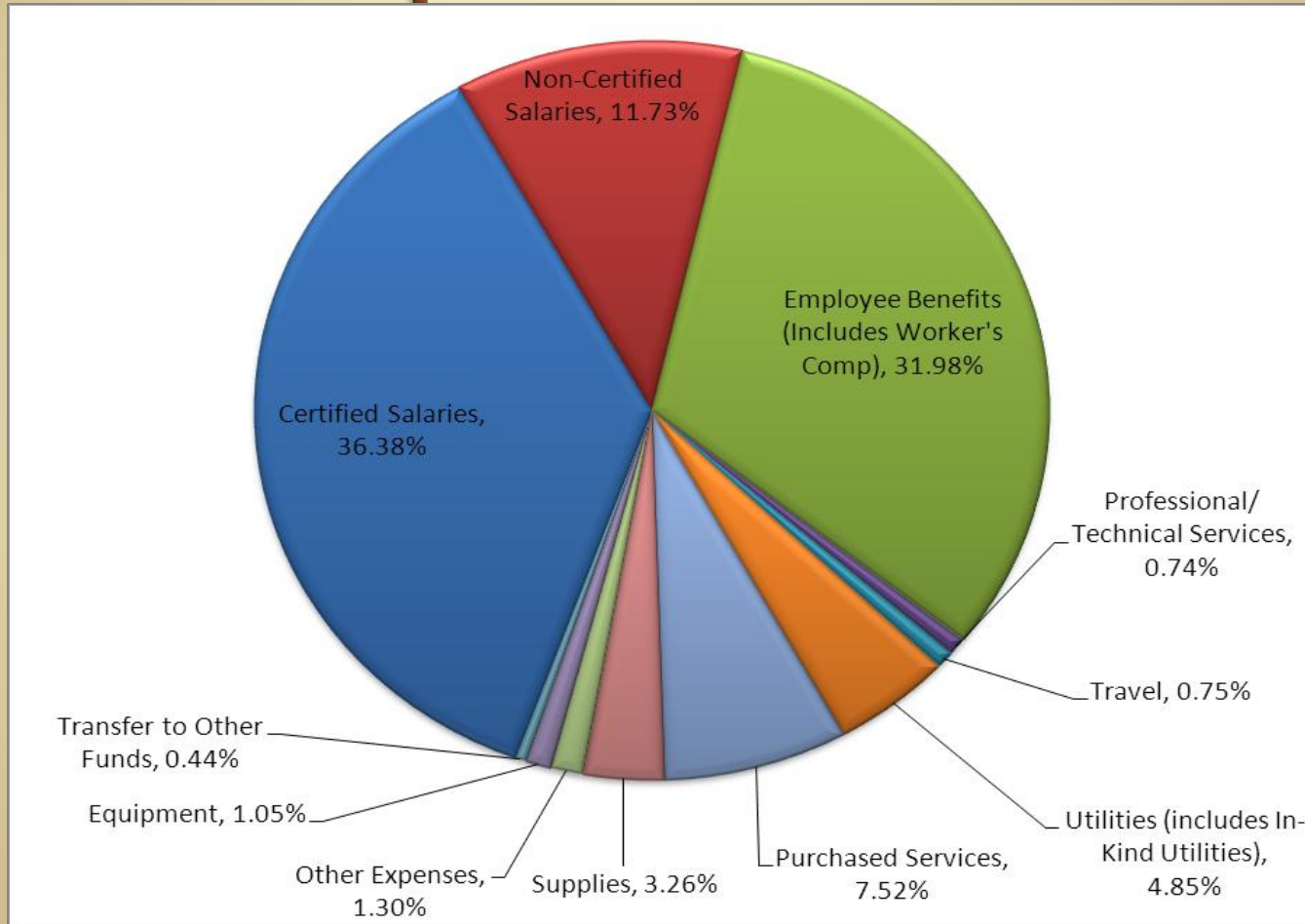


Chapman

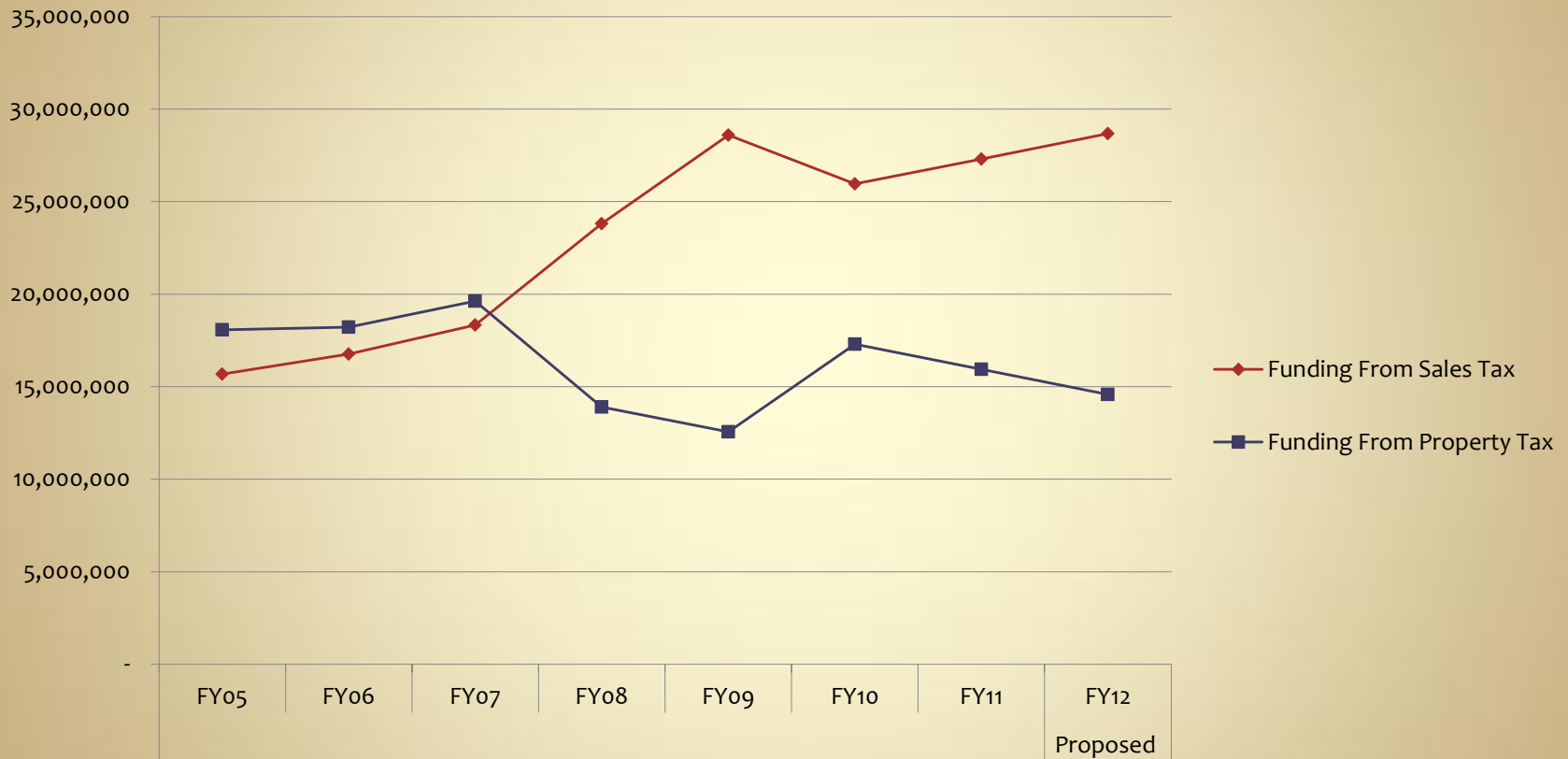


Loss of 24
Students
But no change in
staff

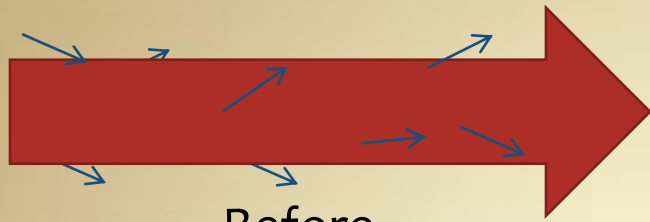
KPBSD Budget is all about personnel



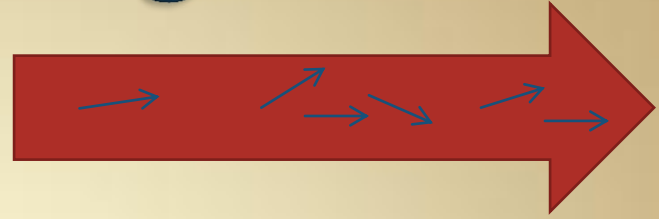
KPB's Local Contribution to Schools, Where Does It Come From?



District News- Seeking Balance



Before



Now

- Finding the right balance with digital learning- more of our students are learning content from an on-line environment. People vs. machine
 - I-Safe program being implemented for students to promote on-line safety
- New Evaluations Systems for both principals and teachers are in place
- Using collaboration to take advantage of our staff's experience

Questions or Comments

