

Kenai Peninsula Borough School District Update to Kenai Chamber of Commerce

Steve Atwater, Superintendent
November 30, 2011

Today's Plan

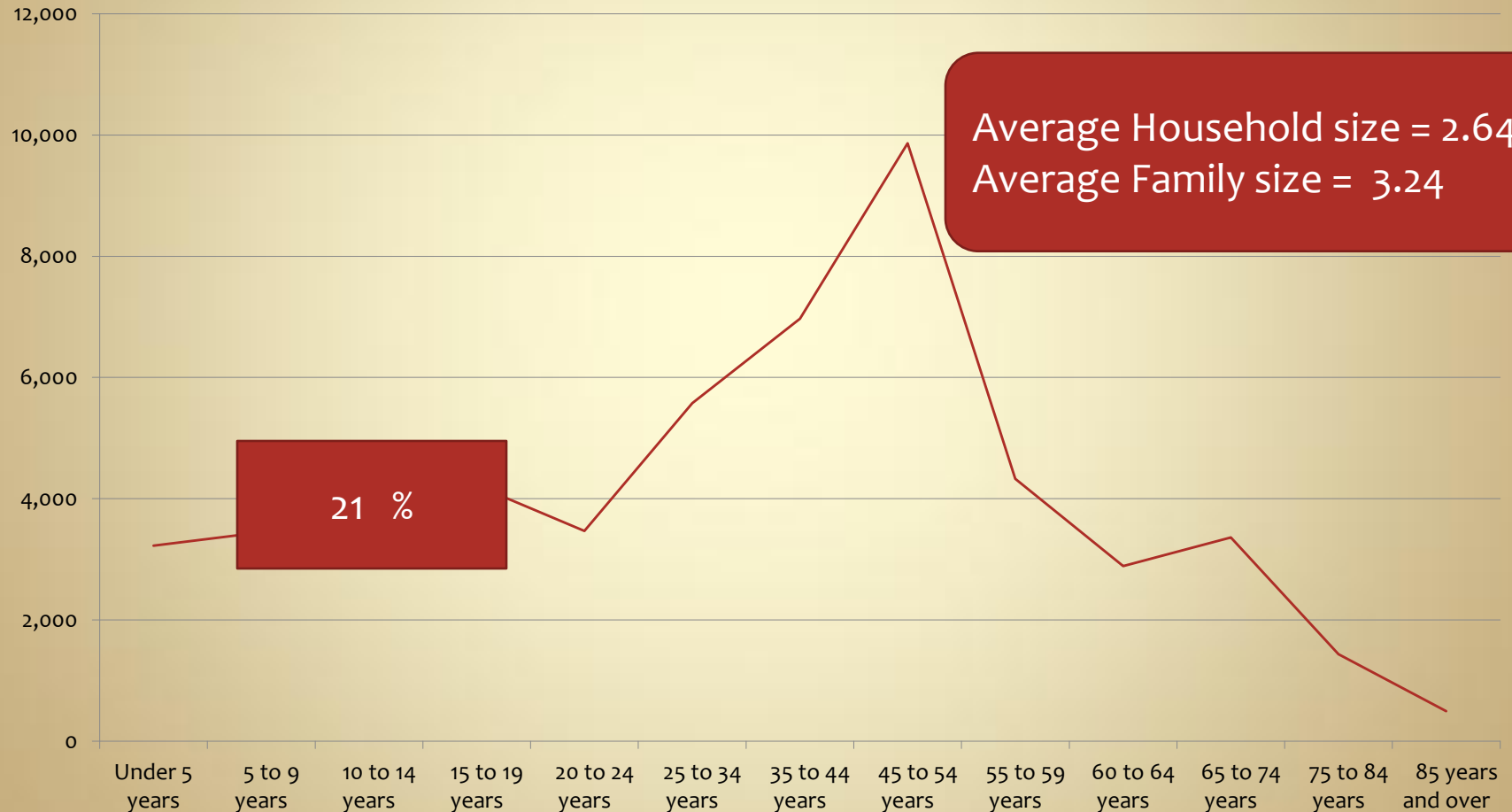
- District Enrollment
- District and Kenai Area Student Performance
- School Funding
- District News

KPBSD's Recent Enrollment Trend

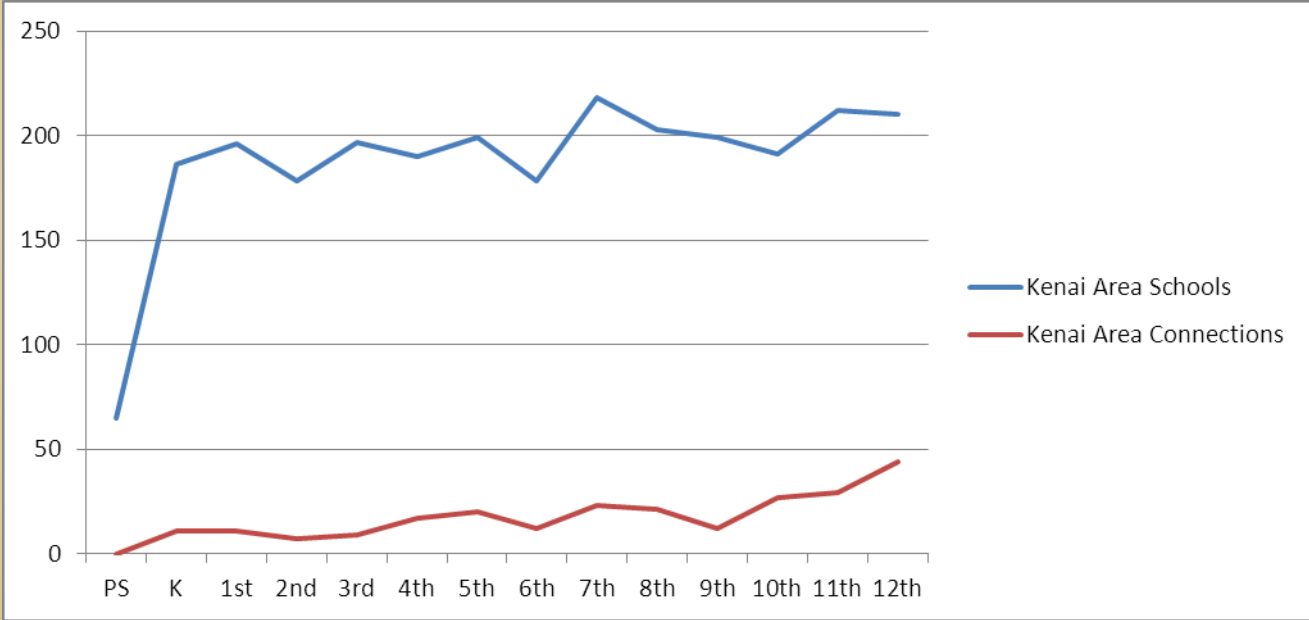


Kenai Peninsula Borough's Population

(Proximity One-Decision-Making Information Solutions)



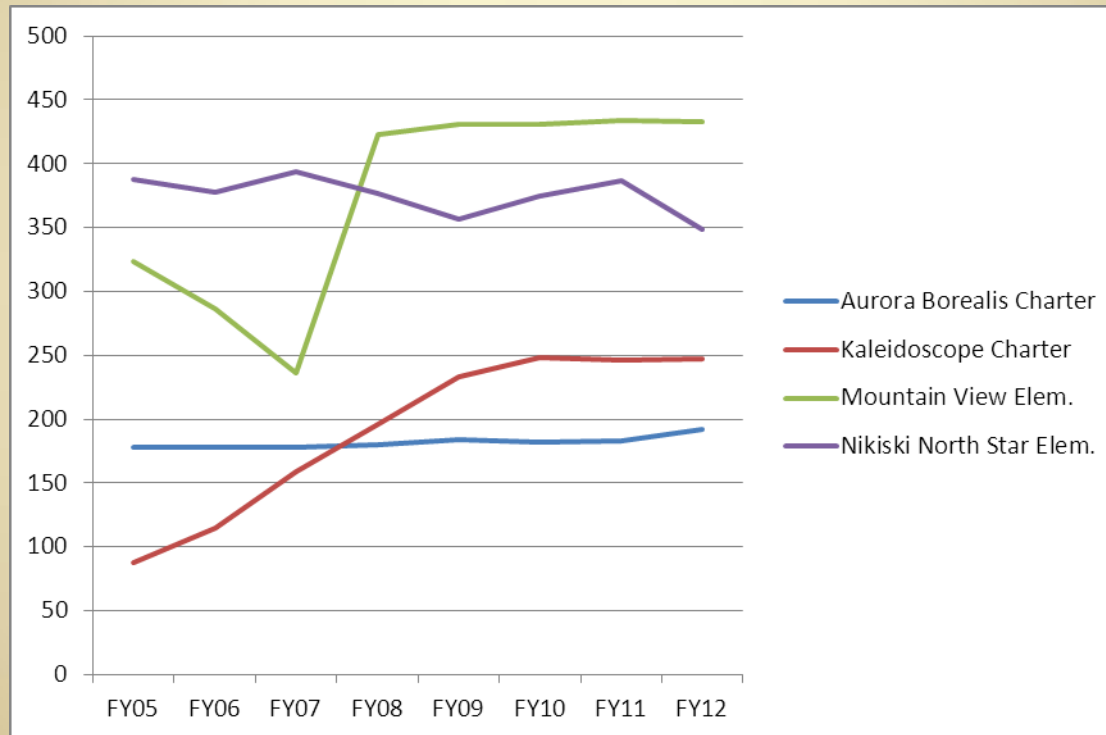
Kenai Area Grade Distribution



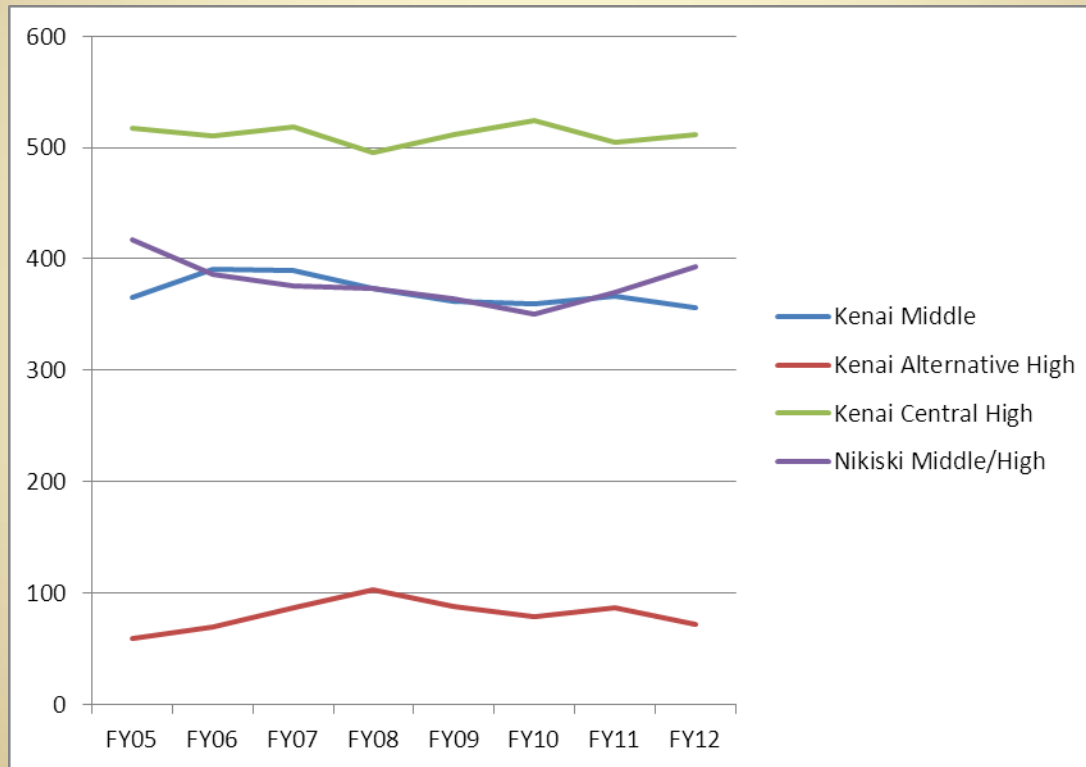
Where are the enrollment changes?

- Soldotna, Sterling, Kasilof Area +50
- Seward Area +9
- Homer Area -52
- Kenai Area -45
- Nikiski Area -12
- Connections -48

Kenai Area Elementary Schools' Enrollment



Kenai Area Secondary Schools' Enrollment

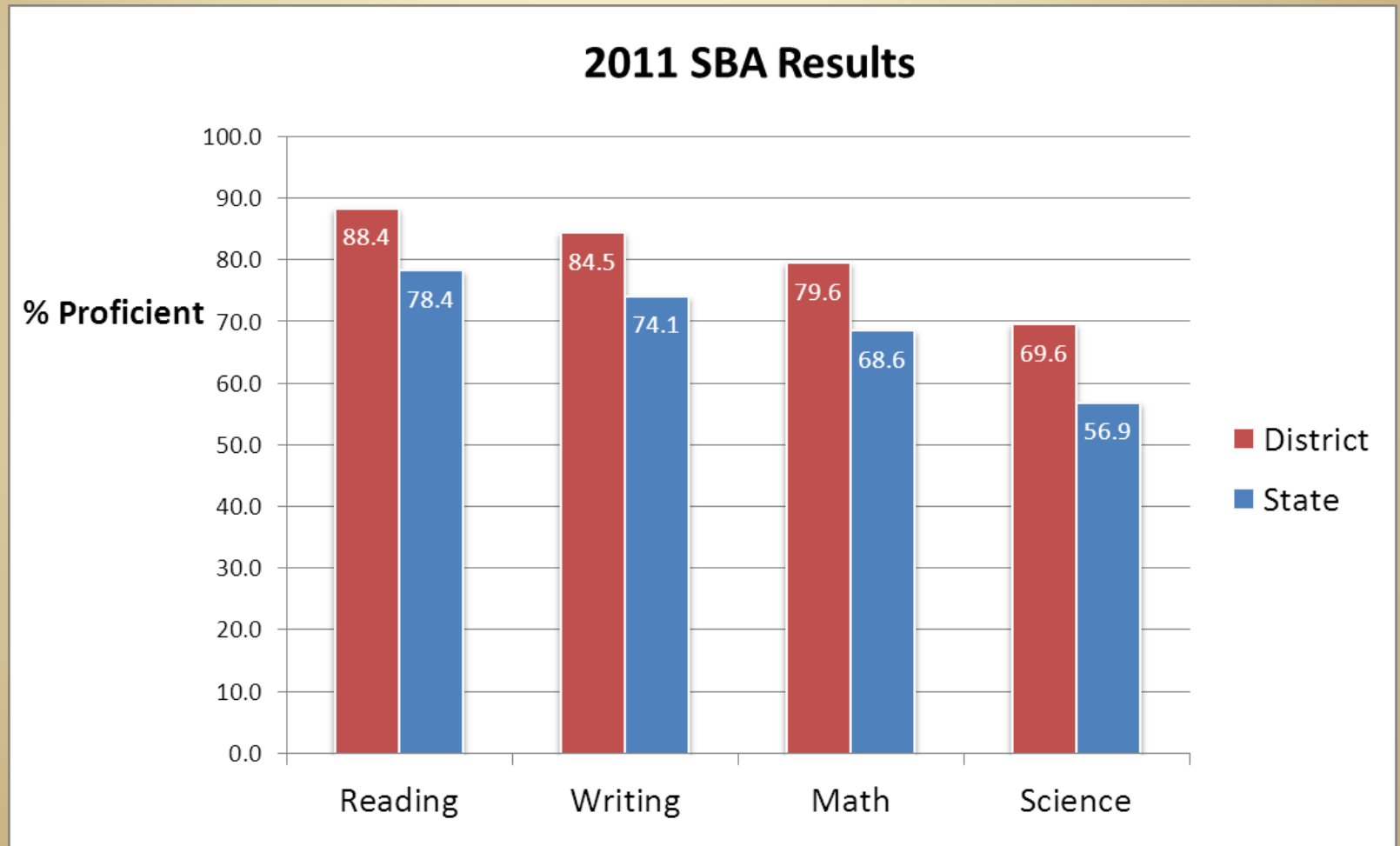


Class of 2001, What Are They Doing?

- 86.2% live in Alaska, but only 58.3% live in KPB
- Current types of jobs for 2001 graduates
 - 82% with a company, business or service industry
 - 14% self-employed
 - 2% military
 - 1% family business
- Wage Type and Benefits
 - 64% hourly (55% with benefits)
 - 35% salary (67% with benefits)

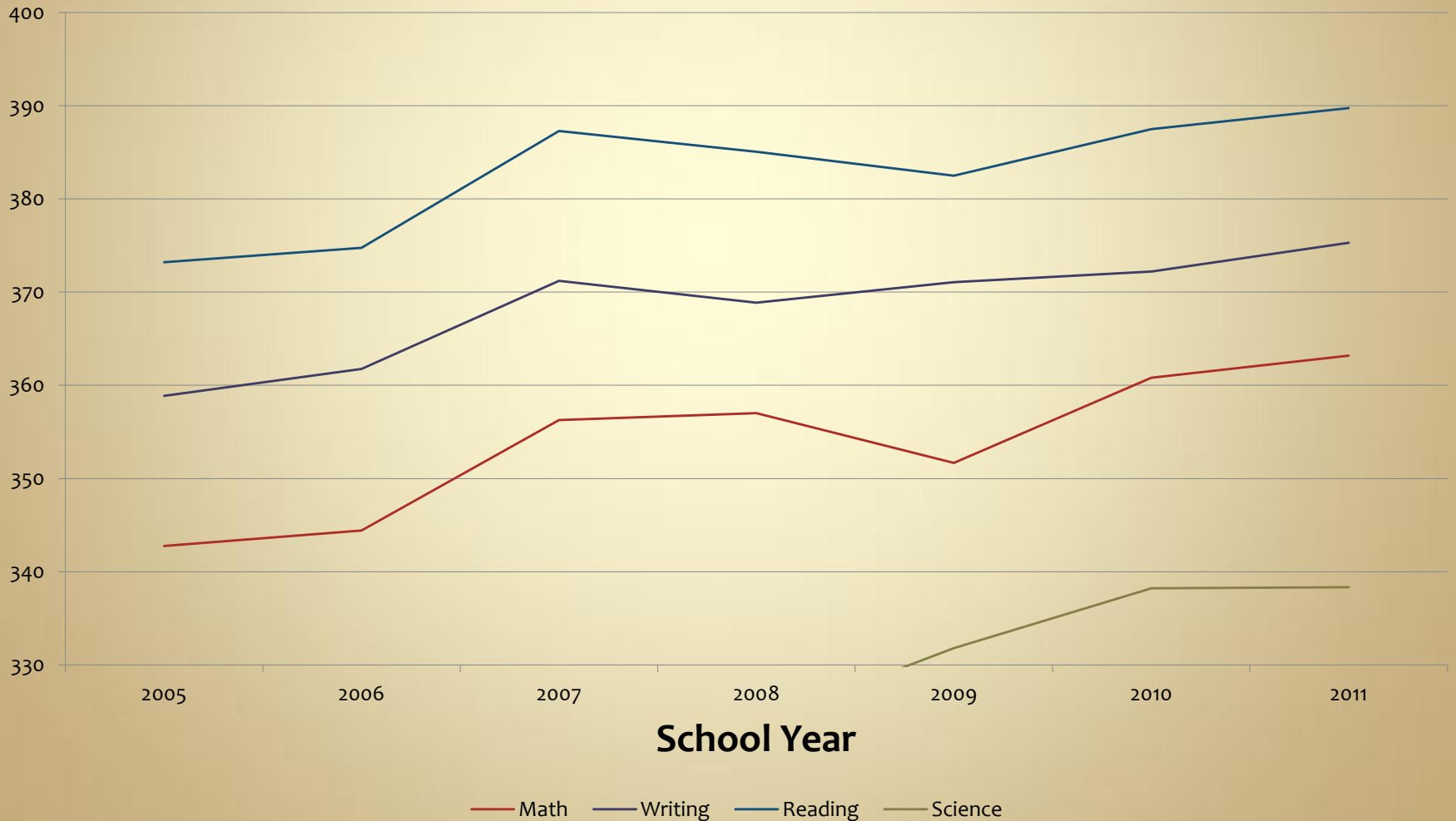
240 of 636 (38%) 2001 graduates were interviewed

Comparison of % of KPBSD Students Proficient or Advanced with State's Students



Average Scale Score of KPBSD Students on SBAs 2005-11

SBA Averages 2005 - 2011



Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State of Alaska	76.2	68.8	76,342
KPBSD	87	79	5,417
Aurora Borealis	95 or more	97	112
Kaleidoscope	92	87	137
Mt. View Elementary	80	77	211
Nikiski North Star	84	83	222

Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State of Alaska	76.2	68.8	76,342
KPBSD	87	79	5,417
Kenai Alternative			4
Kenai Central	86	71	265
Kenai Middle	89	87	369/368
Nikiski Middle/High	84	73	234/231

District Budgeting

- Budgeting process began last month with student count- we are projecting 85 fewer students than we have this year. Note: this includes losing 55 Spring Creek Students (30 students is net change)
- Fewer students means less revenue but does not have a direct correlation to reducing staff = quandary
- Goal is to maintain a consistent level of service for our students
- Flat funding does not allow us to do this
 - Estimate that health care will increase by 10% = \$1.5 million
- Financial considerations for FY13
 - Negotiated agreements expires this year
 - Transportation contract expires
 - Will likely need to increase our PTR

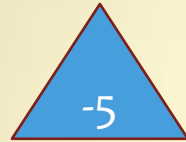
Loss of Students and Loss of Staff, Not a Direct Relationship

Pupil to Teacher Ratio

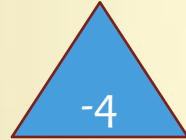
K 1:20, 1-3 1:22, 4-12 1:24, K-12, and K-6 1:17

Example

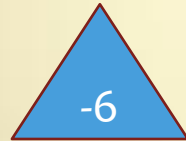
Mountain
View



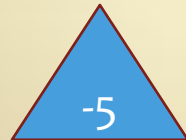
K-Beach



Soldotna
EI



Nikiski NS

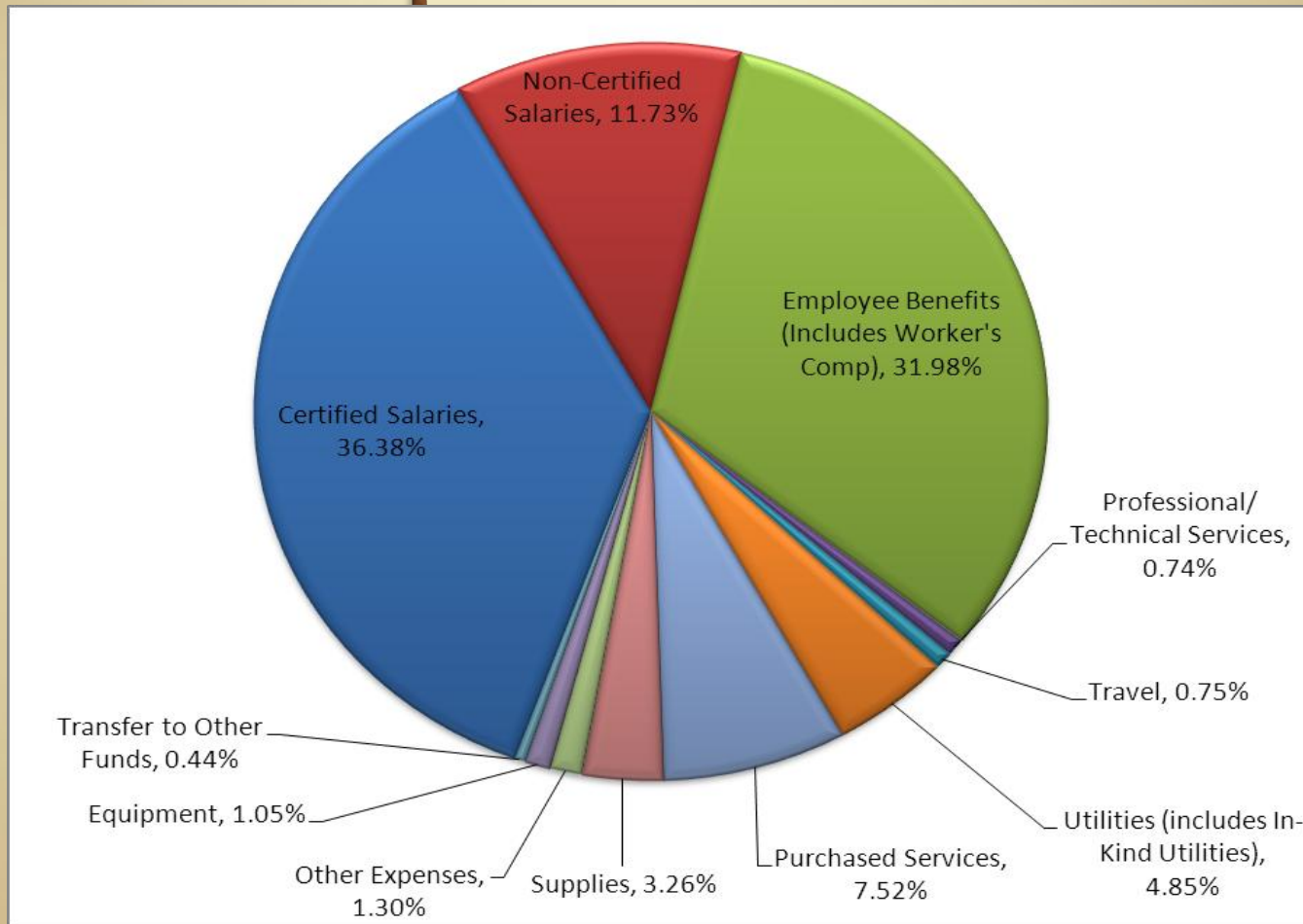


Redoubt EI

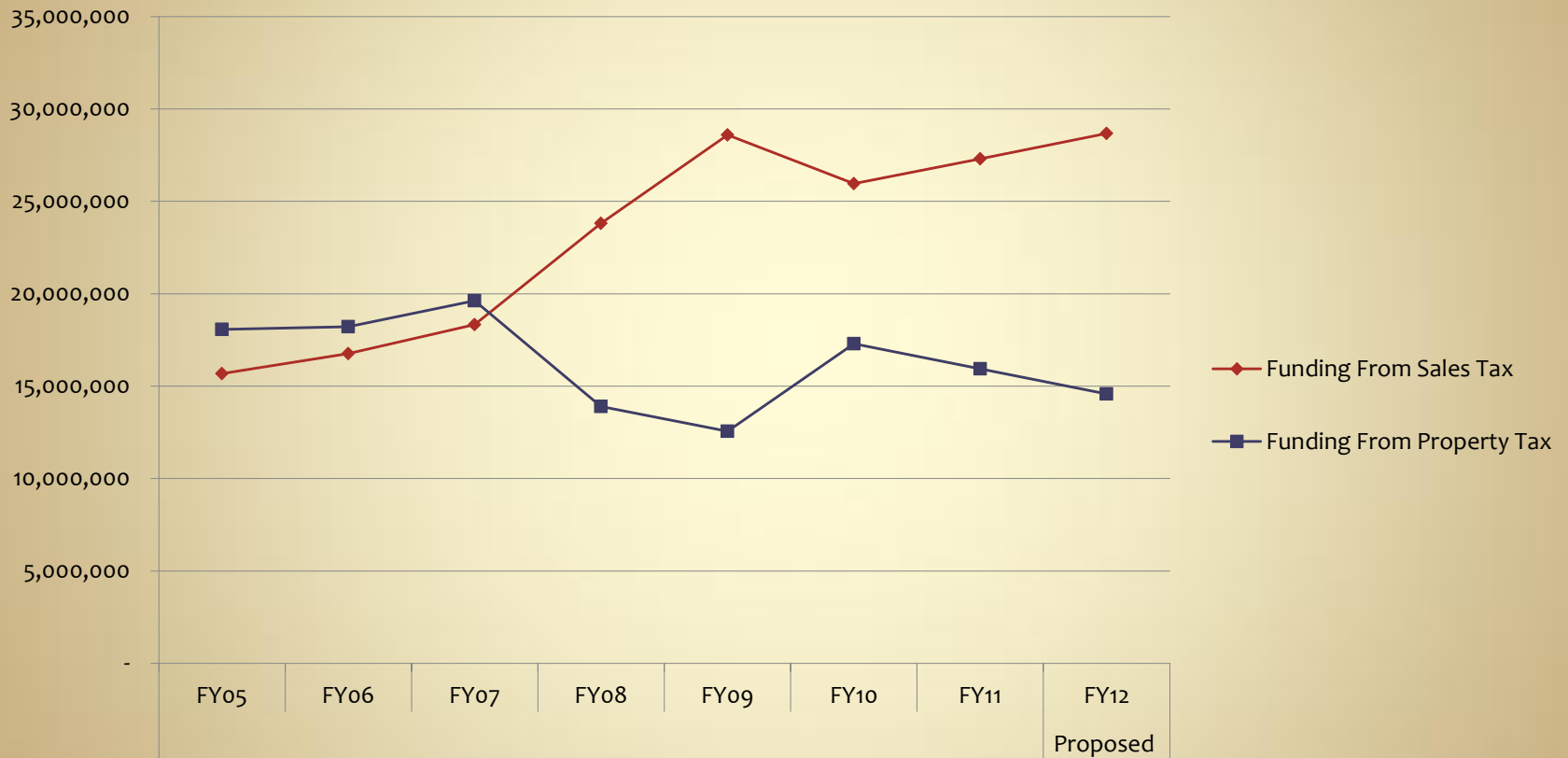


Loss of 24
Students
But no change in
staff

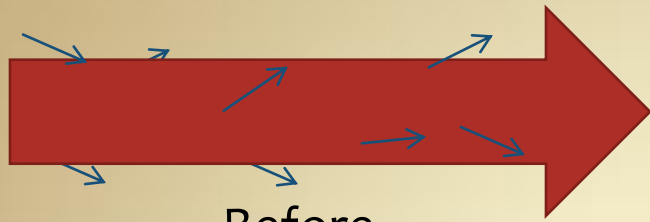
KPBSD Budget is all about personnel



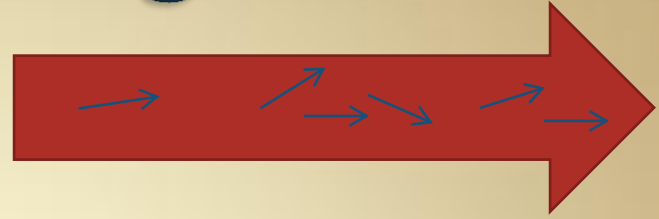
KPB's Local Contribution to Schools, Where Does It Come From?



District News- Seeking Balance



Before



Now

- Finding the right balance with digital learning- more of our students are learning content from an on-line environment.
- High School and Career Technical Education-times are changing
- New Evaluations Systems for both principals and teachers are in place
- Using collaboration to take advantage of our experience

Questions or Comments

