

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

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www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Five Year Enrollment Projection

Date: November 6, 2012

Item Number: 10a.

Administrator: Dave Jones, Assistant Superintendent 

Attachments: Five Year Enrollment Projection Document

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

Attached is the Five Year Enrollment Projection document that includes information about current year enrollment. The FY13 enrollment reported to the State of Alaska for the 20-day count was 8,891.7125, which was slightly more than the 8,871 students originally projected for FY13. The FY14 projection total is similar to the projection for FY13.

ADMINISTRATIVE RECOMMENDATION

N/A

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE YEAR ENROLLMENT PROJECTION

2013 – 14 through 2017 – 18

November 5, 2012

www.kpbsd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2013-14 through 2017-18

Submitted to the State of Alaska, Department of Education
November 5, 2012

Dr. Steve Atwater, Superintendent
Mr. Dave Jones, Assistant Superintendent, Instructional Support

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY14 through FY18

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section through 2009 and additional census data has been collected from the 2010 Federal Census.

The process used to project the FY14 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY11, FY12 and FY13 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY14 enrollment projection to the Department of Education and Early Development by November 5, 2012.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter	K-8			
	Kaleidoscope Charter	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-6	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	7-8	300	140	(160)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy ***	7-12			
	Skyview High	9-12	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Middle	7-8	550	500	(50)
	Soldotna Montessori Charter	K-6			
	Sterling	K-6	325	270	(55)
Tustumena	K-6	400			
Other Locations	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
	Tebughna	K-12	125		

* Charter schools in the district are housed according to the terms of their contract

** The Connections program does not require space to house students

*** River City Academy is housed at Skyview High School

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 43 facilities, housing 9,065 students and 1,083.66 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle
Nikiski Jr/Sr High	

2. Elementary Schools K-6 with population greater than 200:

K-Beach	Redoubt
Mountain View *	Seward
Nikiski North Star **	Soldotna
Paul Banks	West Homer

3. Small Schools with population less than 200:

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

4. Other Programs:

Connections	Marathon
Homer Flex High	River City Academy
Kenai Alternative High	

* Mountain View and Sears Elementary Schools were consolidated at Mountain View starting with the FY08 school year.

**North Star and Nikiski Elementary Schools were consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district. Aurora Borealis Charter School serves grades K-8. Fireweed Academy, Kaleidoscope and Soldotna Montessori Charter schools all serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. River City Academy is a new standards based program offered in FY08. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Chapman
Fireweed Academy Charter
McNeil Canyon
Paul Banks
West Homer

Soldotna Middle School

Cooper Landing
K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

Aurora Borealis Charter
K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Hope
Moose Pass
Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are divided between Skyview and Soldotna High Schools.

Individual School Enrollments

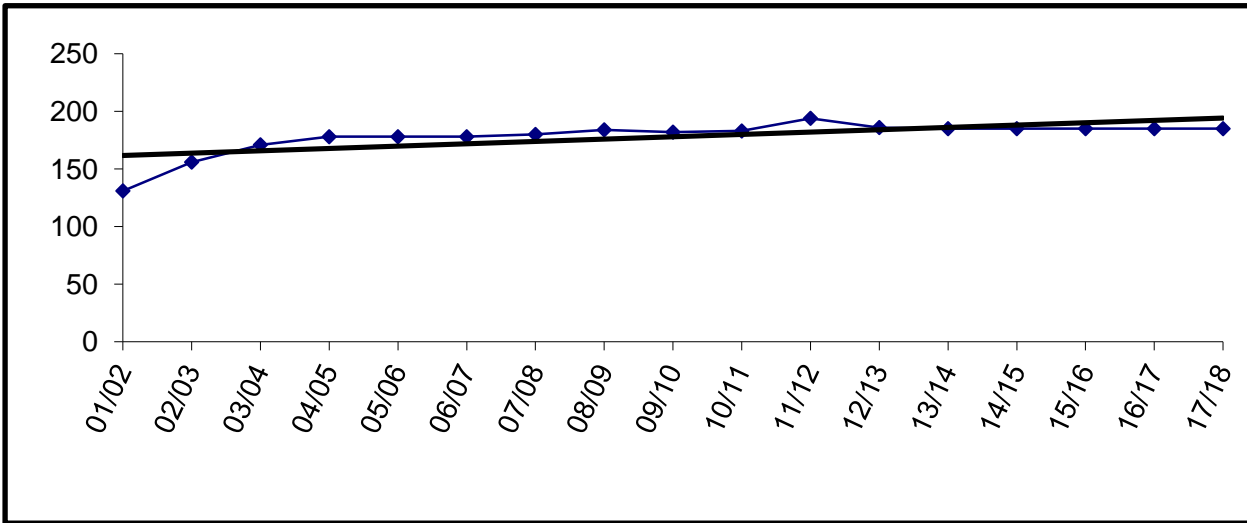
FY14 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY14 Projection	FY13 on 10-26-12 W/Presch	Difference	FY13 10-26-12 WO/Presch	Difference
Aurora Borealis Charter	0	22	21	19	20	23	22	20	20	18	0	0	0	0	185	186	(1)	186	(1)
Chapman	0	18	14	16	8	10	12	7	12	8	0	0	0	0	105	115	(10)	95	10
Connections	0	66	65	40	68	56	56	63	64	66	78	74	77	84	857	918	(61)	918	(61)
Cooper Landing	0	2	1	2	4	0	2	1	1	1	0	0	1	0	15	12	3	12	3
Fireweed Academy Charter	0	18	9	27	14	11	14	14	0	0	0	0	0	0	107	108	(1)	108	(1)
Homer Flex	0	0	0	0	0	0	0	0	0	0	9	9	9	9	36	33	3	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	101	100	115	91	407	384	23	384	23
Homer Middle	0	0	0	0	0	0	0	0	90	89	0	0	0	0	179	182	(3)	182	(3)
Hope	0	1	2	1	1	2	0	1	1	0	1	1	1	3	15	17	(2)	17	(2)
Kachemak Selo	0	2	2	4	6	6	9	3	7	6	4	3	7	5	64	64	0	64	0
Kaleidoscope Charter	0	36	36	36	36	36	40	32	0	0	0	0	0	0	252	252	0	252	0
K-Beach	0	53	49	58	46	64	49	56	0	0	0	0	0	0	375	374	1	371	4
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	10	15	25	35	85	83	2	74	11
Kenai Central High	0	0	0	0	0	0	0	0	0	0	153	137	129	127	546	511	35	511	35
Kenai Middle	0	0	0	0	0	0	0	104	144	115	0	0	0	0	363	367	(4)	367	(4)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6	4	6
McNeil Canyon	0	18	21	19	14	25	24	12	0	0	0	0	0	0	133	136	(3)	136	(3)
Moose Pass	0	2	3	4	3	1	2	3	1	0	0	0	0	0	19	17	2	17	2
Mountain View	0	60	83	63	73	69	85	0	0	0	0	0	0	0	433	468	(35)	445	(12)
Nanwalek	0	2	4	10	10	11	5	7	4	5	4	5	5	8	80	79	1	79	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	56	63	42	63	64	60	41	389	384	5	384	5
Nikiski North Star	0	64	60	56	56	55	54	0	0	0	0	0	0	0	345	360	(15)	337	8
Nikolaevsk	0	3	3	6	2	9	7	8	2	10	3	9	3	3	68	70	(2)	70	(2)
Ninilchik	0	7	7	8	11	13	9	14	11	10	13	18	10	9	140	141	(1)	141	(1)
Paul Banks	0	55	52	56	0	0	0	0	0	0	0	0	0	0	163	194	(31)	171	(8)
Port Graham	0	3	3	2	2	1	1	1	1	2	2	1	1	2	22	19	3	19	3
Razdolna	0	2	14	4	9	10	8	5	9	1	5	3	4	3	77	76	1	76	1
Redoubt	0	51	48	55	58	57	64	52	0	0	0	0	0	0	385	409	(24)	385	0
River City Academy	0	0	0	0	0	0	0	0	10	15	15	15	10	10	75	76	(1)	76	(1)
Seward Elem	0	48	61	47	34	40	49	42	0	0	0	0	0	0	321	336	(15)	306	15
Seward High	0	0	0	0	0	0	0	0	0	0	40	42	51	42	175	182	(7)	182	(7)
Seward Middle	0	0	0	0	0	0	0	0	34	43	0	0	0	0	77	83	(6)	83	(6)
Skyview	0	0	0	0	0	0	0	0	0	0	91	68	94	87	340	323	17	323	17
Soldotna Elem	0	41	41	42	36	38	34	33	0	0	0	0	0	0	265	293	(28)	256	9
Soldotna High	0	0	0	0	0	0	0	0	0	0	125	120	129	101	475	472	3	472	3
Soldotna Middle	0	0	0	0	0	0	0	0	174	195	0	0	0	0	369	404	(35)	404	(35)
Soldotna Montessori Charter	0	23	23	24	25	26	24	20	0	0	0	0	0	0	165	164	1	164	1
Sterling	0	31	28	28	25	23	33	22	0	0	0	0	0	0	190	189	1	178	12
Susan B English	0	3	1	2	2	2	3	5	1	6	2	10	2	4	43	40	3	40	3
Tebughna	0	2	5	1	3	2	2	6	3	1	4	2	1	2	34	40	(6)	39	(5)
Tustumena	0	25	25	22	21	24	20	18	0	0	0	0	0	0	155	162	(7)	152	3
Voznesenka	0	9	3	8	5	5	4	4	9	13	8	12	10	7	97	107	(10)	98	(1)
West Homer	0	0	0	0	58	61	55	63	0	0	0	0	0	0	237	231	6	231	6
	0	667	684	660	650	680	687	672	662	647	733	710	746	675	8,873	9,065	(192)	8,842	31

Aurora Borealis Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		22	22	21	14	8	12	10	13	9					131		
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%
07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%
08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%
09/10		24	23	22	22	21	20	20	11	19					182	-2	-1.1%
10/11		24	24	23	23	23	20	20	15	11					183	1	0.5%
11/12		24	24	24	24	23	23	21	17	14					194	11	6.0%
12/13		23	20	22	25	24	22	22	18	10					186	-8	-4.1%
13/14		22	21	19	20	23	22	20	20	18					185	-1	-0.5%
14/15		24	24	24	24	23	20	18	14	14					185	0	0.0%
15/16		24	24	24	24	23	20	18	14	14					185	0	0.0%
16/17		24	24	24	24	23	20	18	14	14					185	0	0.0%
17/18		24	24	24	24	23	20	18	14	14					185	0	0.0%

Actual
Projected



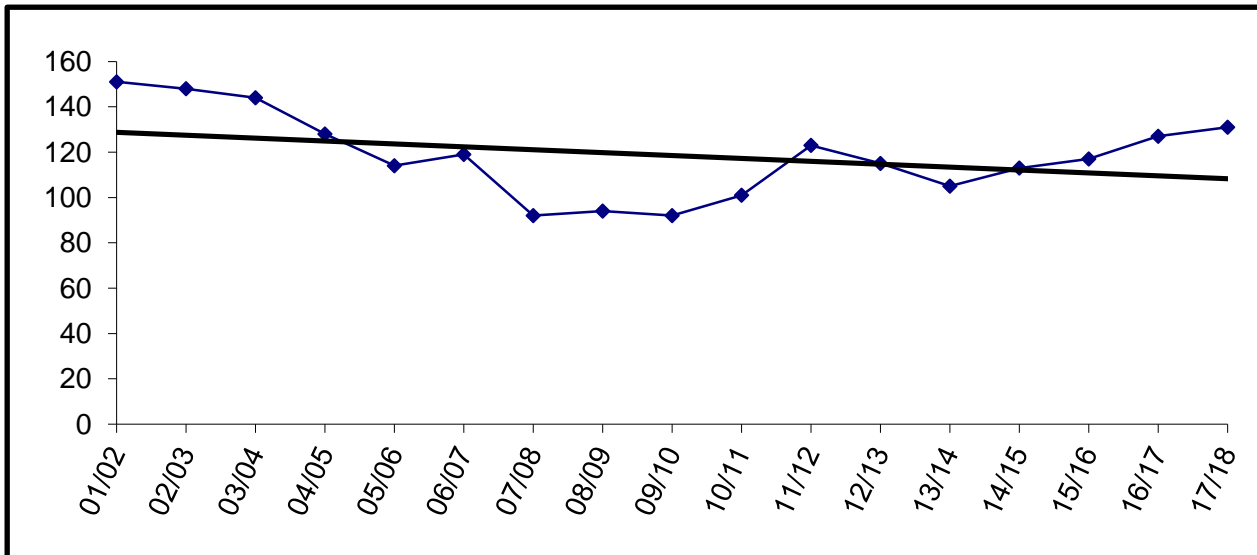
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

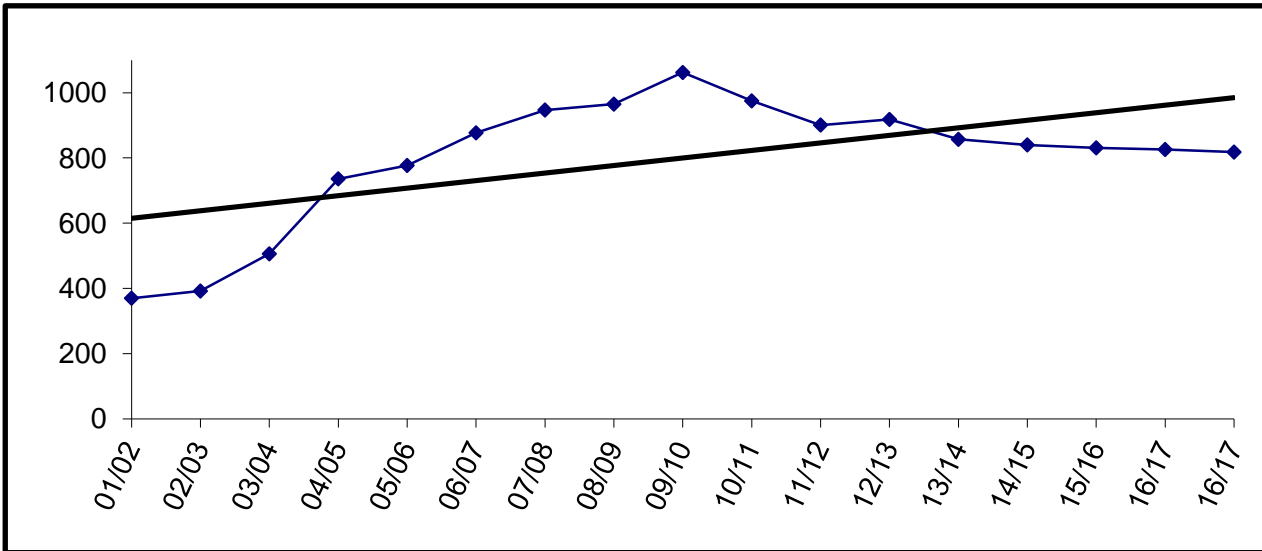
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02		11	15	10	18	19	18	21	12	27					151		
	02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
	03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
	04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
	05/06		10	14	16	14	14	14	9	16	12	9				114	-14	-10.9%
	06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%
	07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%
	08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%
	09/10		8	14	9	15	8	9	15	5	9					92	-2	-2.1%
	10/11	12	11	10	13	9	14	8	8	8	10	6				101	9	9.8%
	11/12	22	17	13	10	13	8	13	10	7	10					123	22	21.8%
	12/13	20	14	16	8	10	12	7	12	8	8					115	-8	-6.5%
Projected	13/14		18	14	16	8	10	12	7	12	8					105	-10	-8.7%
	14/15		16	18	14	16	8	10	12	7	12					113	8	7.6%
	15/16		16	16	18	14	16	8	10	12	7					117	4	3.5%
	16/17		17	16	16	18	14	16	8	10	12					127	10	8.5%
	17/18		16	17	16	16	18	14	16	8	10					131	4	3.1%



Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
115	105	113
77%	70%	75%

Connections

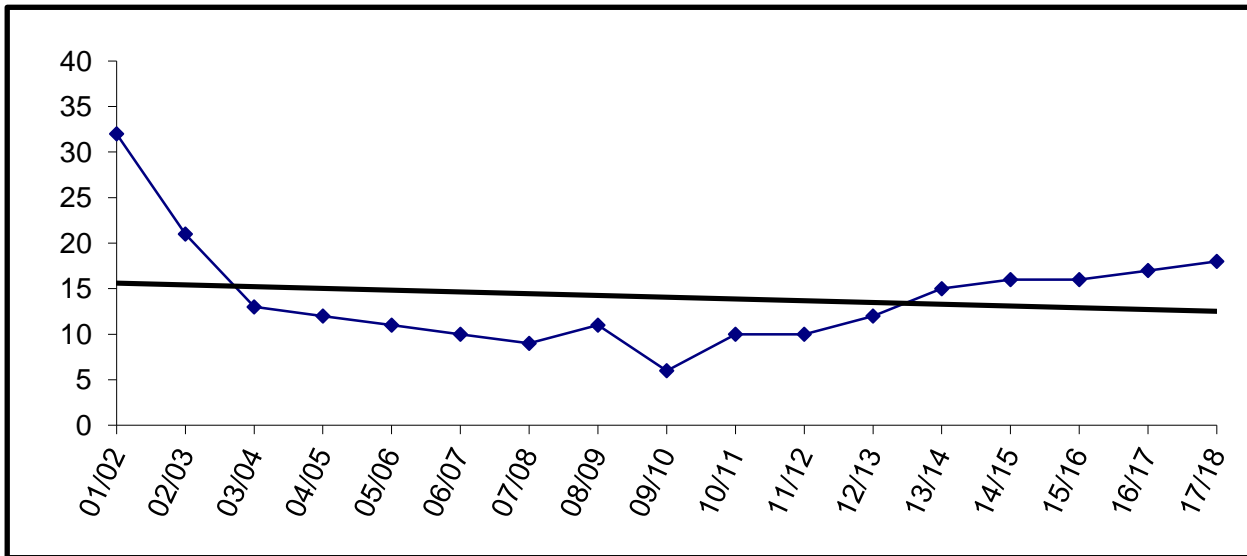
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370		
	02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
	03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
	04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
	05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
	06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%
	07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%
	08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%
	09/10		67	44	72	61	67	69	79	95	76	108	111	125	88	1062	97	10.1%
	10/11		66	54	54	61	63	54	61	82	89	71	96	96	128	975	-87	-8.2%
	11/12		38	55	52	47	62	63	52	65	83	72	88	101	123	901	-74	-7.6%
	12/13		67	42	70	58	58	65	66	68	80	76	78	85	105	918	17	1.9%
Projected	13/14		66	65	40	68	56	56	63	64	66	78	74	77	84	857	-61	-6.6%
	14/15		67	66	65	40	68	56	56	63	64	66	78	74	77	840	-17	-2.0%
	15/16		68	67	66	65	40	68	56	56	63	64	66	78	74	831	-9	-1.1%
	16/17		69	68	67	66	65	40	68	56	56	63	64	66	78	826	-5	-0.6%
	16/17		70	69	68	67	66	65	40	68	56	56	63	64	66	818	-8	-1.0%



The Connections program does not require space to house students.

Cooper Landing

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02		5	5	4	2	3	4	2	3	4					32		
	02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
	03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
	04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
	05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
	06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
	07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
	08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%
	09/10		0	2	0	1	0	2	0	0	1					6	-5	-45.5%
	10/11		3	0	2	1	1	2	0	0	0	0	1	0	0	10	4	66.7%
	11/12		2	3	0	2	0	1	1	1	0	0	0	1	0	10	0	0.0%
	12/13		1	2	3	0	2	1	1	1	1	0	0	1	0	12	2	20.0%
Projected	13/14		2	1	2	4	0	2	1	1	1	0	0	1	0	15	3	25.0%
	14/15		1	2	1	2	4	0	2	1	1	1	0	0	1	16	1	6.7%
	15/16		1	1	2	1	2	4	0	2	1	1	1	0	0	16	0	0.0%
	16/17		1	1	1	2	1	2	4	0	2	1	1	1	0	17	1	6.3%
	17/18		1	1	1	1	2	1	2	4	0	2	1	1	1	18	1	5.9%

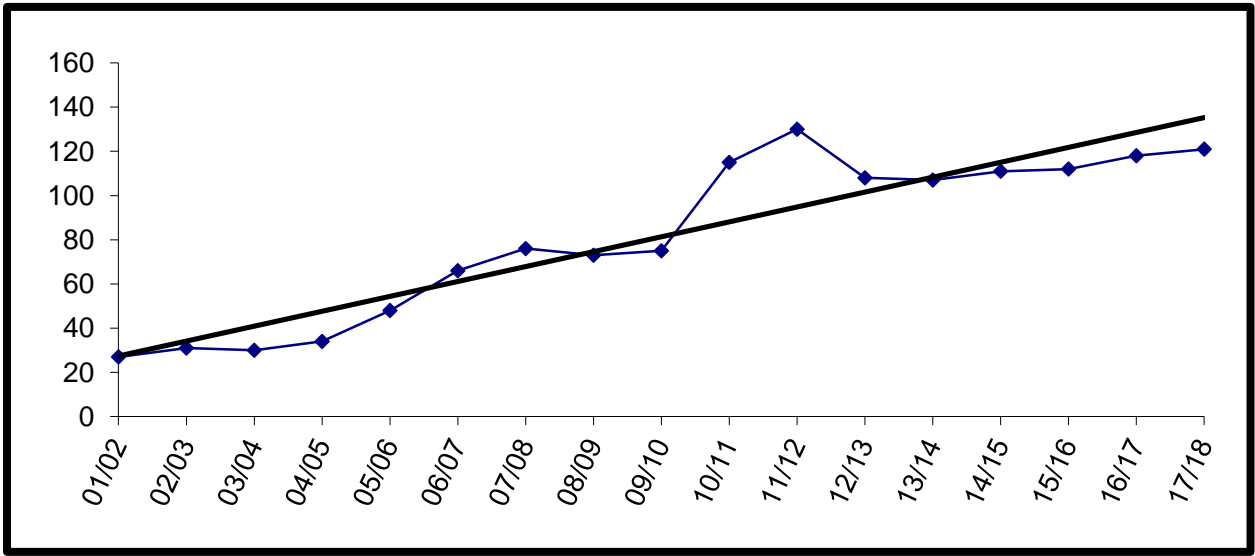


Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
12	15	16
30%	38%	40%

Fireweed Academy Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02					6	5	10	4	2	0					27		
02/03					4	9	7	9	0	2					31	4	14.8%
03/04					5	8	10	7	0	0					30	-1	-3.2%
04/05					10	9	8	7	0	0					34	4	13.3%
05/06					13	13	12	10	0	0					48	14	41.2%
06/07					15	23	15	12	1	0					66	18	37.5%
07/08					18	18	24	16							76	10	15.2%
08/09					16	19	15	23							73	-3	-3.9%
09/10					16	22	20	17							75	2	2.7%
10/11		18	10	11	15	16	22	23							115	40	53.3%
11/12		26	20	8	17	17	19	23							130	15	13.0%
12/13		9	27	14	11	14	14	19							108	-22	-16.9%
13/14		18	9	27	14	11	14	14							107	-1	-0.9%
14/15		18	18	9	27	14	11	14							111	4	3.7%
15/16		15	18	18	9	27	14	11							112	1	0.9%
16/17		17	15	18	18	9	27	14							118	6	5.4%
17/18		17	17	15	18	18	9	27							121	3	2.5%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

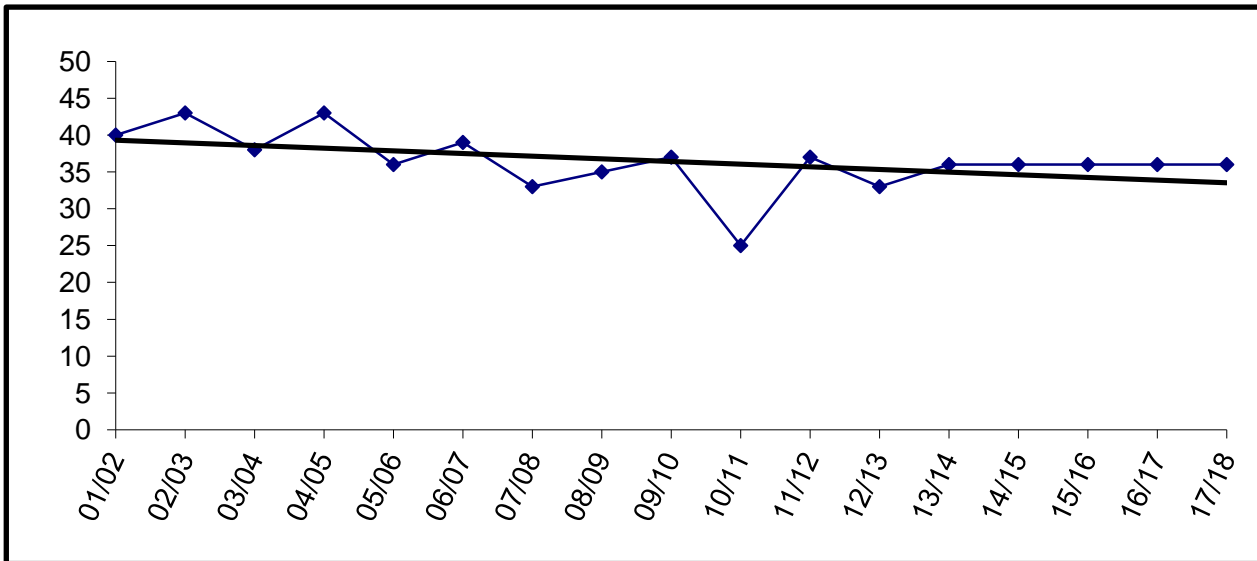
Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02											7	8	12	13	40		
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											2	13	12	9	36	-7	-16.3%
06/07											6	11	13	9	39	3	8.3%
07/08											3	11	10	9	33	-6	-15.4%
08/09											5	13	8	9	35	2	6.1%
09/10											5	10	12	10	37	2	5.7%
10/11											6	2	10	7	25	-12	-32.4%
11/12											1	8	10	18	37	12	48.0%
12/13											5	10	9	9	33	-4	-10.8%
13/14											9	9	9	9	36	3	9.1%
14/15											9	9	9	9	36	0	0.0%
15/16											9	9	9	9	36	0	0.0%
16/17											9	9	9	9	36	0	0.0%
17/18											9	9	9	9	36	0	0.0%

Actual
 Projected

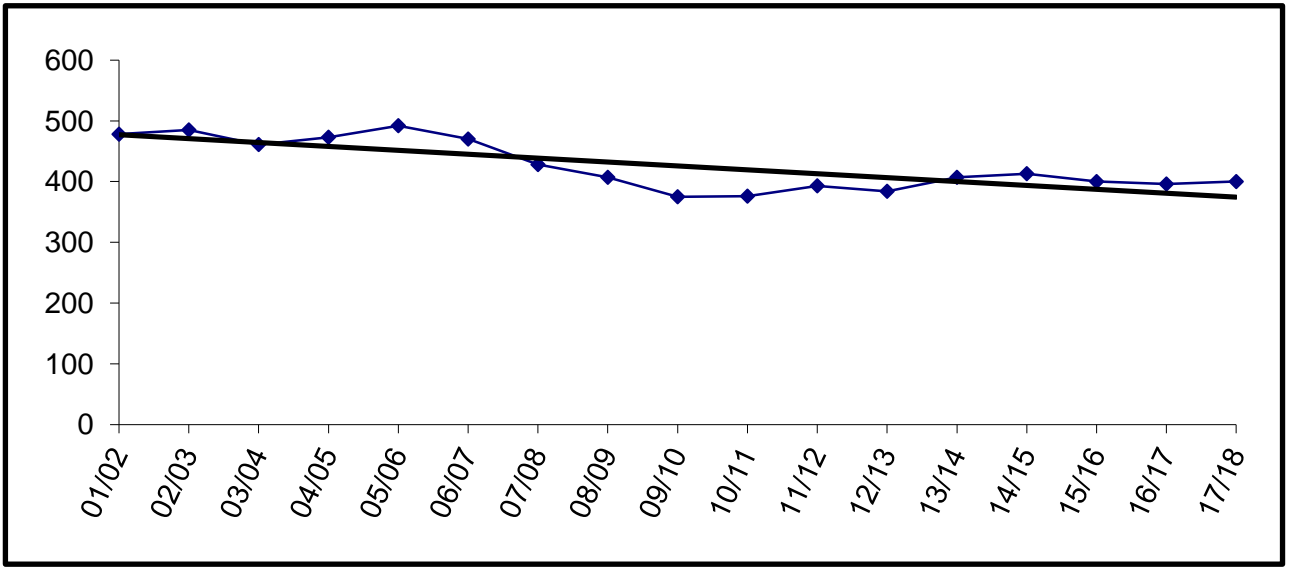


For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02											127	132	121	98	478		
02/03											148	121	108	108	485	7	1.5%
03/04											143	126	101	91	461	-24	-4.9%
04/05											130	139	111	93	473	12	2.6%
05/06											141	122	130	99	492	19	4.0%
06/07											124	125	110	111	470	-22	-4.5%
07/08											118	106	103	101	428	-42	-8.9%
08/09											119	98	93	97	407	-21	-4.9%
09/10											103	109	81	82	375	-32	-7.9%
10/11											96	94	102	84	376	1	0.3%
11/12											113	95	81	104	393	17	4.5%
12/13											100	115	91	78	384	-9	-2.3%
13/14											101	100	115	91	407	23	6.0%
14/15											97	101	100	115	413	6	1.5%
15/16											102	97	101	100	400	-13	-3.1%
16/17											96	102	97	101	396	-4	-1.0%
17/18											105	96	102	97	400	4	1.0%

Actual
Projected



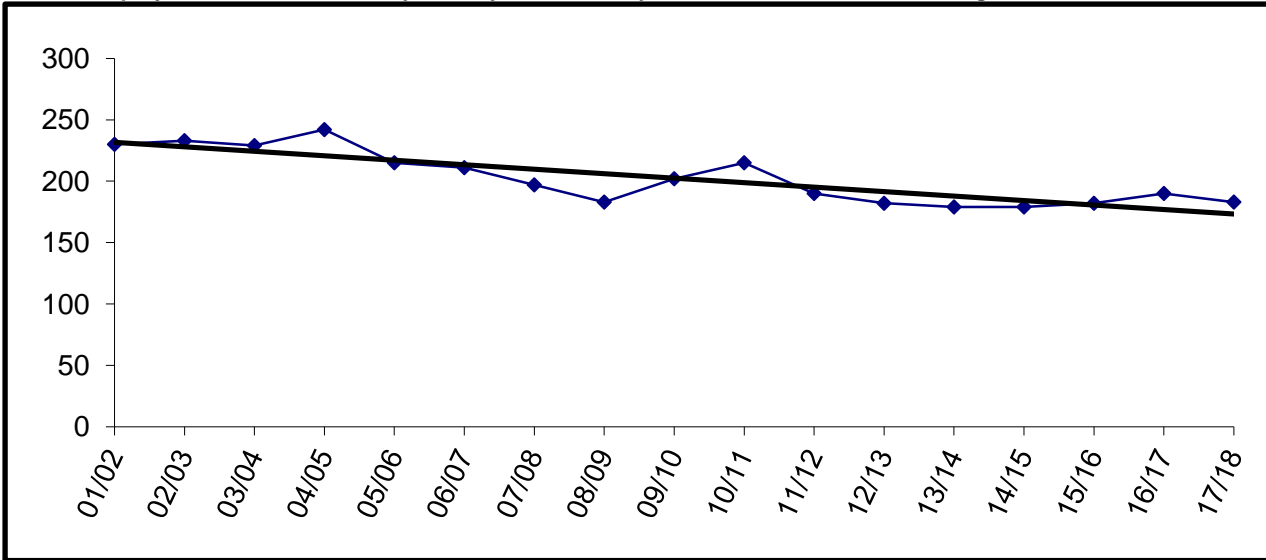
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
384	407	413
64%	68%	69%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02									114	116					230	230	#DIV/0!
02/03									111	122					233	3	1.3%
03/04									125	104					229	-4	-1.7%
04/05									115	127					242	13	5.7%
05/06									99	116					215	-27	-11.2%
06/07									106	105					211	-4	-1.9%
07/08									91	106					197	-14	-6.6%
08/09									88	95					183	-14	-7.1%
09/10									112	90					202	19	10.4%
10/11									99	116					215	13	6.4%
11/12									96	94					190	-25	-11.6%
12/13									89	93					182	-8	-4.2%
13/14									90	89					179	-3	-1.6%
14/15									89	90					179	0	0.0%
15/16									93	89					182	3	1.7%
16/17									97	93					190	8	4.4%
17/18									86	97					183	-7	-3.7%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

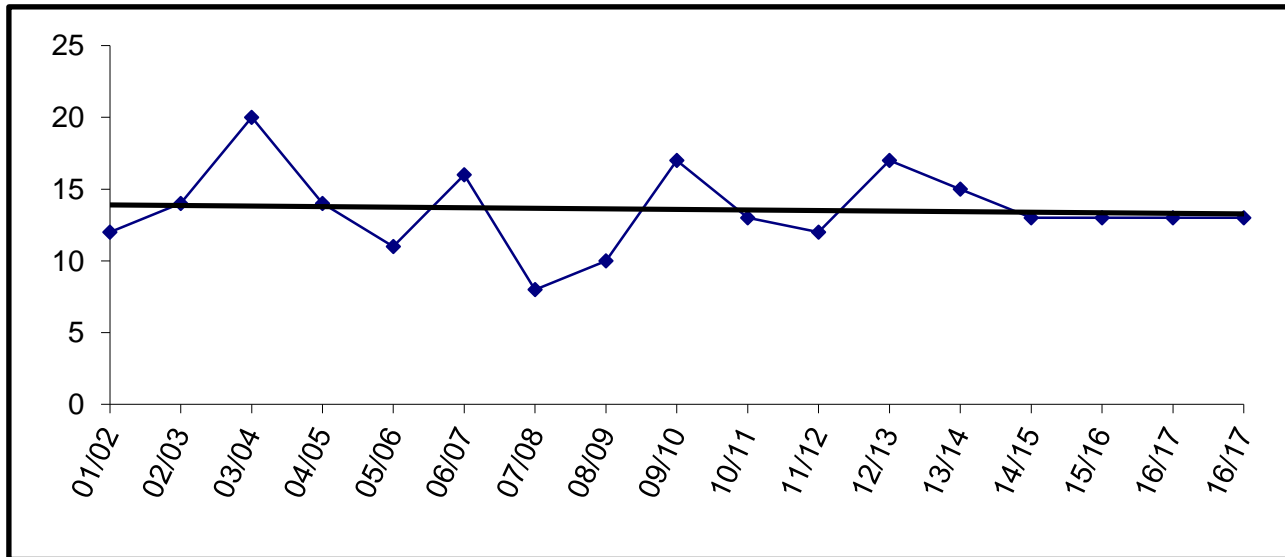


Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
182	179	179
51%	50%	50%

Hope

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12		
02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%
03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%
07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
08/09		0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%
09/10		2	0	0	1	0	2	0	2	2	3	0	3	2	17	7	70.0%
10/11		0	3	0	2	0	0	1	0	1	1	2	0	3	13	-4	-23.5%
11/12		1	1	2	0	1	1	0	1	0	1	2	2	0	12	-1	-7.7%
12/13		2	1	1	2	1	1	1	0	1	1	1	3	2	17	5	41.7%
13/14		1	2	1	1	2	0	1	1	0	1	1	1	3	15	-2	-11.8%
14/15		1	1	2	1	1	2	0	1	1	0	1	1	1	13	-2	-13.3%
15/16		1	1	1	2	1	1	2	0	1	1	0	1	1	13	0	0.0%
16/17		1	1	1	1	2	1	1	2	0	1	1	0	1	13	0	0.0%
16/17		1	1	1	1	1	2	1	1	2	0	1	1	0	13	0	0.0%

Actual
Projected

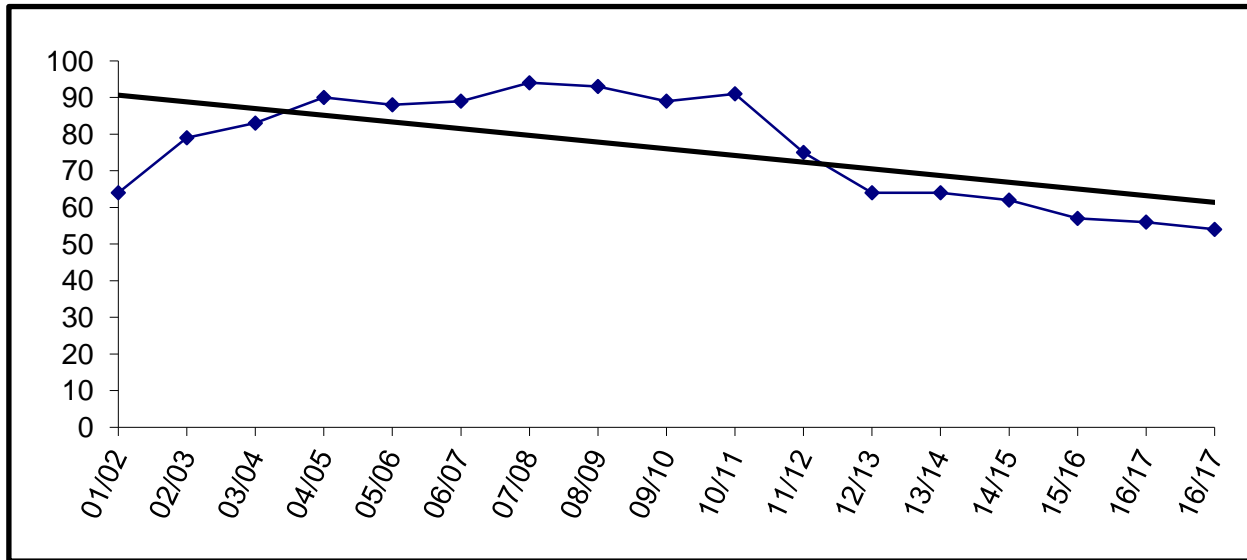


Building Capacity 100		
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
17	15	13
17%	15%	13%

Kachemak Selo

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64		
02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
09/10	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	-4	-4.3%
10/11	6	7	10	9	4	9	8	5	7	8	6	3	7	2	91	2	2.2%
11/12		4	6	7	9	3	9	7	4	5	8	4	2	7	75	-16	-17.6%
12/13		2	4	6	6	9	3	7	6	4	3	7	5	2	64	-11	-14.7%
13/14		2	2	4	6	6	9	3	7	6	4	3	7	5	64	0	0.0%
14/15		3	2	2	4	6	6	9	3	7	6	4	3	7	62	-2	-3.1%
15/16		2	3	2	2	4	6	6	9	3	7	6	4	3	57	-5	-8.1%
16/17		2	2	3	2	2	4	6	6	9	3	7	6	4	56	-1	-1.8%
16/17		2	2	2	3	2	2	4	6	6	9	3	7	6	54	-2	-3.6%

Actual
Projected

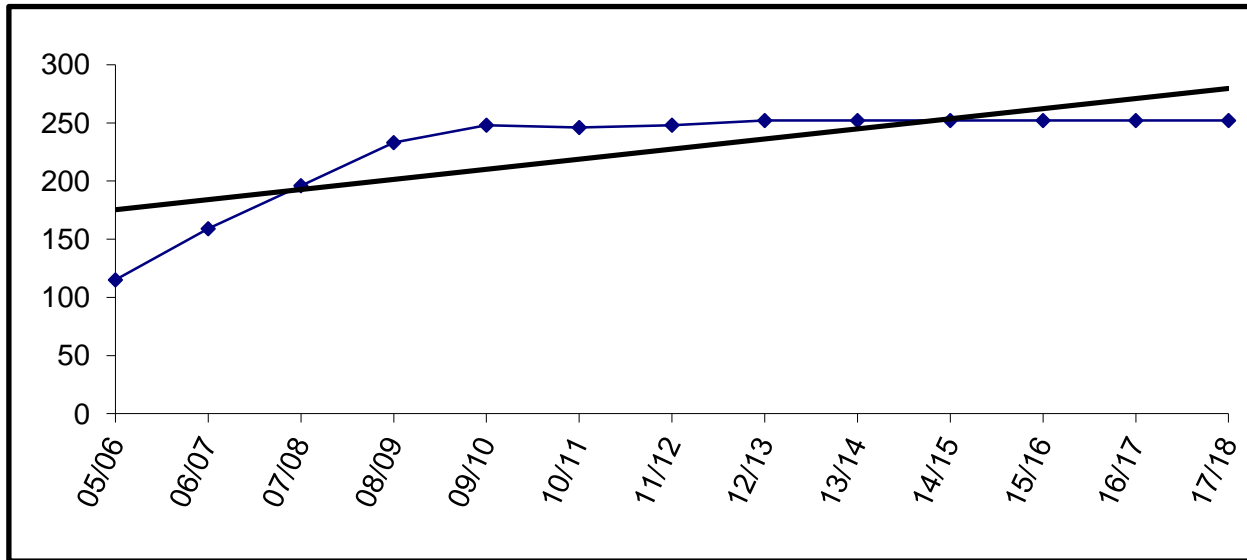


Building Capacity	100	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
64	64	62
64%	64%	62%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02																	
02/03																	
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		31	30	48	31	19									159	44	38.3%
07/08		36	32	33	46	29	20								196	37	23.3%
08/09		36	36	36	36	45	30	14							233	37	18.9%
09/10		36	36	36	36	36	44	24							248	15	6.4%
10/11		36	38	34	36	36	36	30							246	-2	-0.8%
11/12		36	37	35	36	37	43	24							248	2	0.8%
12/13		36	36	36	36	36	40	32							252	4	1.6%
13/14		36	36	36	36	36	40	32							252	0	0.0%
14/15		36	36	36	36	36	40	32							252	0	0.0%
15/16		36	36	36	36	36	40	32							252	0	0.0%
16/17		36	36	36	36	36	40	32							252	0	0.0%
17/18		36	36	36	36	36	40	32							252	0	0.0%

Actual
Projected



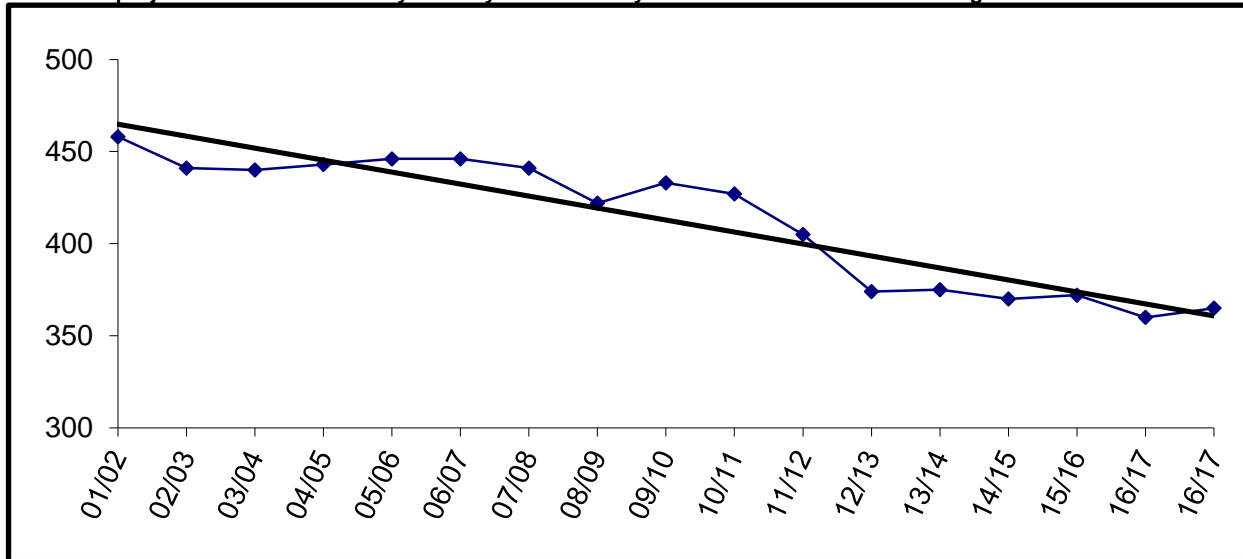
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		48	61	58	78	78	63	72							458		
02/03		52	54	60	56	74	81	64							441	-17	-3.7%
03/04		56	67	58	54	57	73	75							440	-1	-0.2%
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		51	62	61	60	65	64	59							422	-19	-4.3%
09/10		61	56	63	62	62	71	58							433	11	2.6%
10/11		60	61	54	59	67	68	58							427	-6	-1.4%
11/12	3	50	55	60	51	60	67	59							405	-22	-5.2%
12/13	3	49	58	46	64	49	59	46							374	-31	-7.7%
13/14		53	49	58	46	64	49	56							375	1	0.3%
14/15		51	53	49	58	46	64	49							370	-5	-1.3%
15/16		51	51	53	49	58	46	64							372	2	0.5%
16/17		52	51	51	53	49	58	46							360	-12	-3.2%
16/17		51	52	51	51	53	49	58							365	5	1.4%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

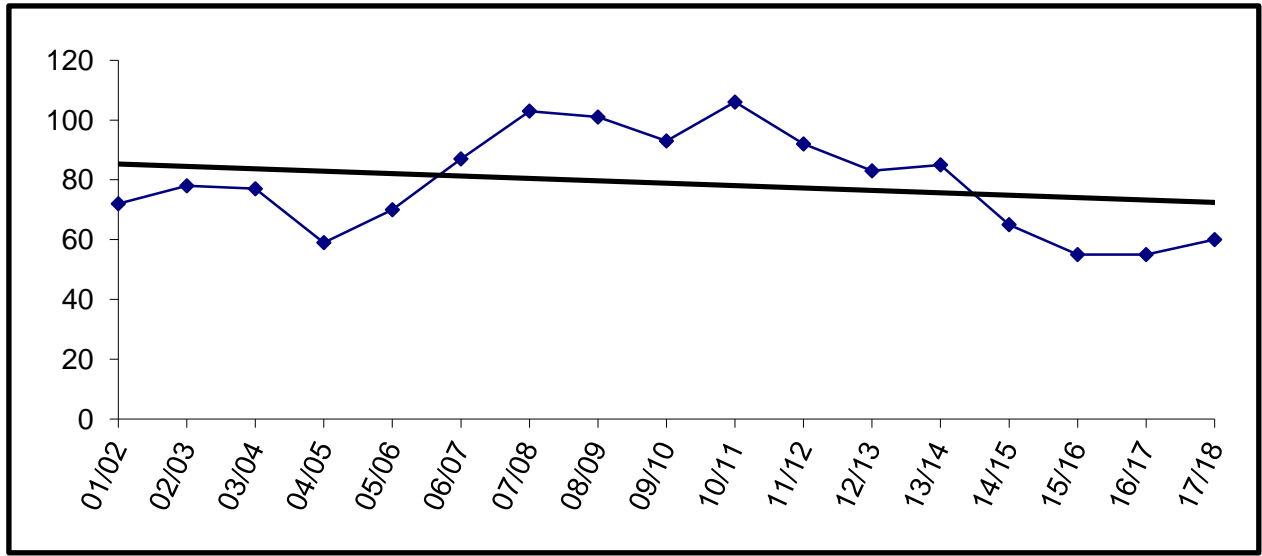


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
374	375	370
94%	94%	93%

Kenai Alternative

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02											20	16	19	17	72		
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											7	17	15	31	70	11	18.6%
06/07											10	21	22	34	87	17	24.3%
07/08											21	38	25	19	103	16	18.4%
08/09	13										9	13	26	40	101	-2	-1.9%
09/10	14										15	14	19	31	93	-8	-7.9%
10/11	19										0	3	37	47	106	13	14.0%
11/12	17										0	4	23	48	92	-14	-13.2%
12/13	9										0	2	28	44	83	-9	-9.8%
13/14											10	15	25	35	85	2	2.4%
14/15											15	10	15	25	65	-20	-23.5%
15/16											15	15	10	15	55	-10	-15.4%
16/17											15	15	15	10	55	0	0.0%
17/18											15	15	15	15	60	5	9.1%

Actual
Projected

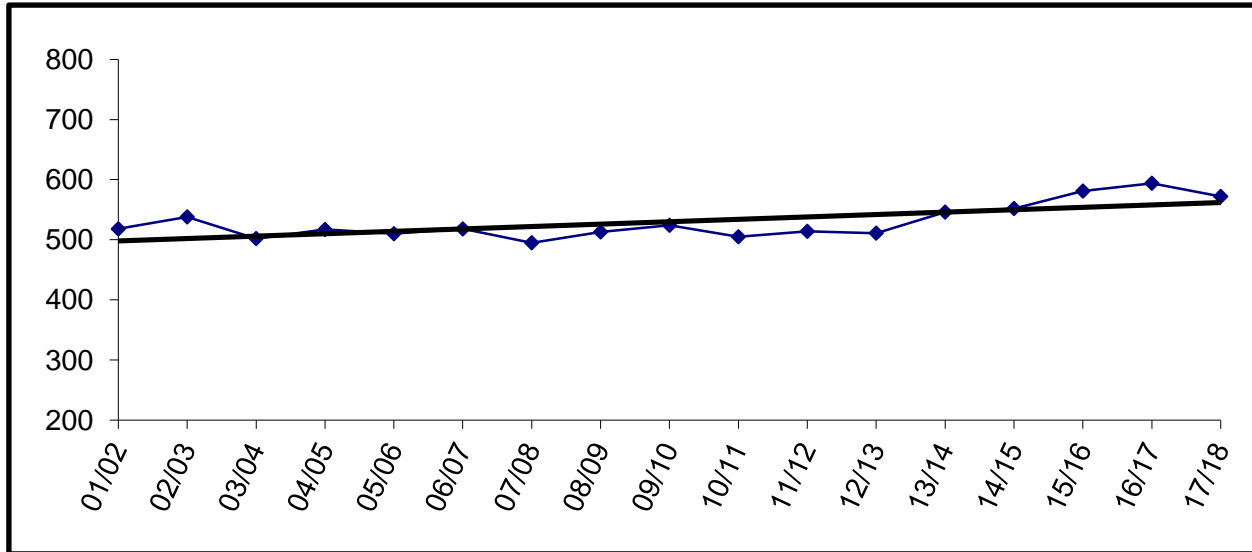


For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02									1	0	152	106	139	120	518		
02/03										1	149	150	113	125	538	20	3.9%
03/04										1	149	127	131	94	502	-36	-6.7%
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											147	140	120	111	518	8	1.6%
07/08											142	127	128	98	495	-23	-4.4%
08/09											149	128	119	117	513	18	3.6%
09/10											155	148	116	105	524	11	2.1%
10/11											147	132	135	91	505	-19	-3.6%
11/12											135	138	125	116	514	9	1.8%
12/13											143	131	126	111	511	-3	-0.6%
13/14											153	137	129	127	546	35	6.8%
14/15											133	153	137	129	552	6	1.1%
15/16											158	133	153	137	581	29	5.3%
16/17											150	158	133	153	594	13	2.2%
17/18											131	150	158	133	572	-22	-3.7%

Actual
Projected



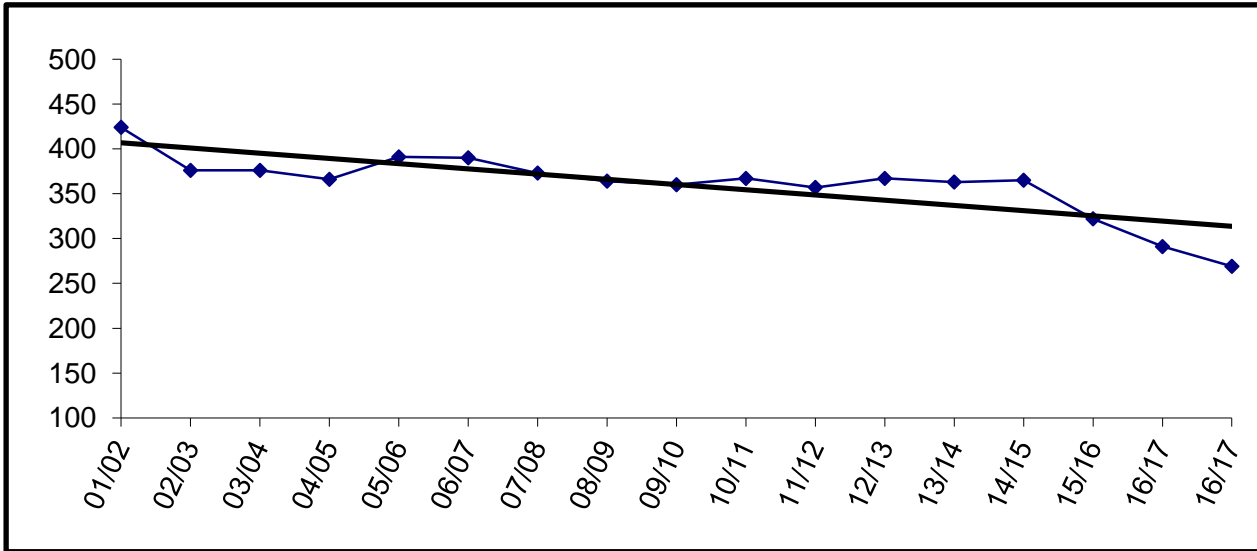
Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
511	546	552
64%	68%	69%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02								129	141	154					424		
02/03								122	120	134					376	-48	-11.3%
03/04								133	119	124					376	0	0.0%
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								119	139	132					390	-1	-0.3%
07/08								96	139	138					373	-17	-4.4%
08/09								97	130	137					364	-9	-2.4%
09/10								96	127	137					360	-4	-1.1%
10/11								103	134	130					367	7	1.9%
11/12								93	141	123					357	-10	-2.7%
12/13								113	109	145					367	10	2.8%
13/14								104	144	115					363	-4	-1.1%
14/15								85	136	144					365	2	0.6%
15/16								69	117	136					322	-43	-11.8%
16/17								73	101	117					291	-31	-9.6%
16/17								63	105	101					269	-22	-7.6%

Actual
Projected

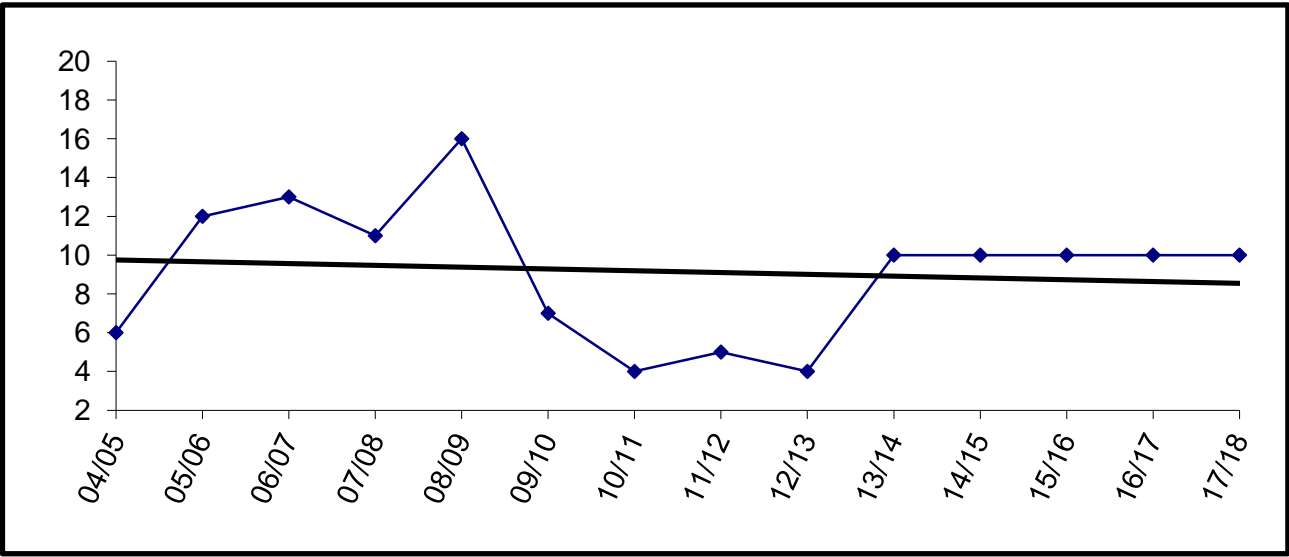
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
367	363	365
73%	73%	73%

Marathon

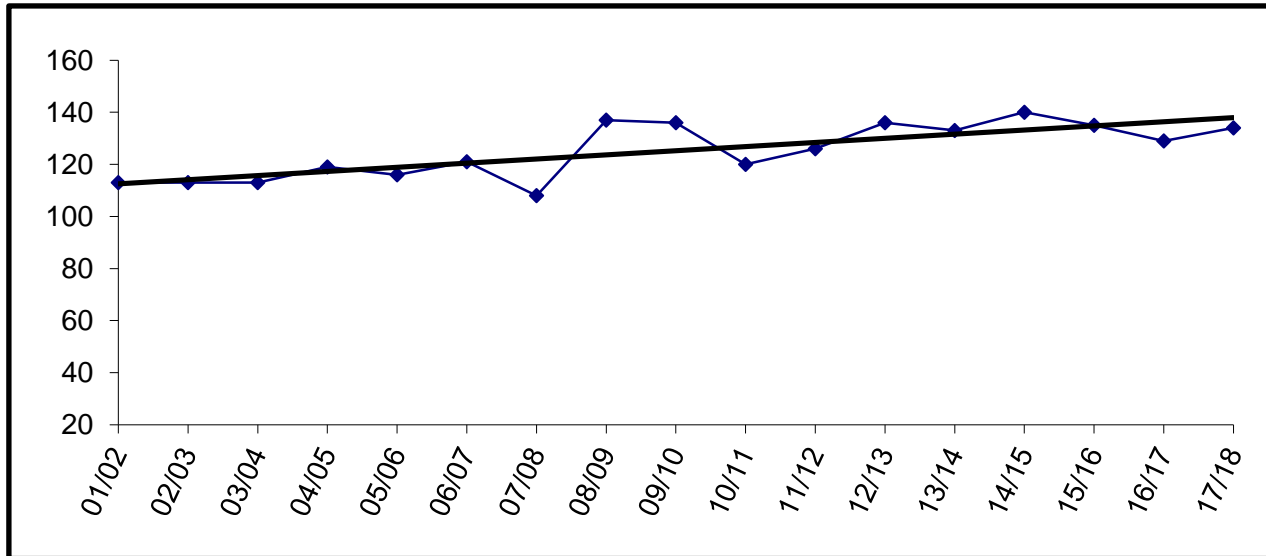
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	01/02																		
	02/03																		
	03/04									1	1	2	2	2	2	10			
	04/05									0	0	2	3	0	1	6	-4	-40.0%	
	05/06									0	0	7	3	1	1	12	6	100.0%	
	06/07									2	0	6	3	1	1	13	1	8.3%	
	07/08									0	1	4	4	1	1	11	-2	-15.4%	
	08/09									0	3	5	4	2	2	16	5	45.5%	
	09/10									0	1	1	4	1	0	7	-9	-56.3%	
	10/11									0	0	0	0	3	1	4	-3	-42.9%	
	11/12									0	0	2	0	1	2	5	1	25.0%	
	12/13									0	0	1	1	1	1	4	-1	-20.0%	
Projected	13/14									1	1	2	2	2	2	10	6	150.0%	
	14/15									1	1	2	2	2	2	10	0	0.0%	
	15/16									1	1	2	2	2	2	10	0	0.0%	
	16/17									1	1	2	2	2	2	10	0	0.0%	
	17/18									1	1	2	2	2	2	10	0	0.0%	



Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

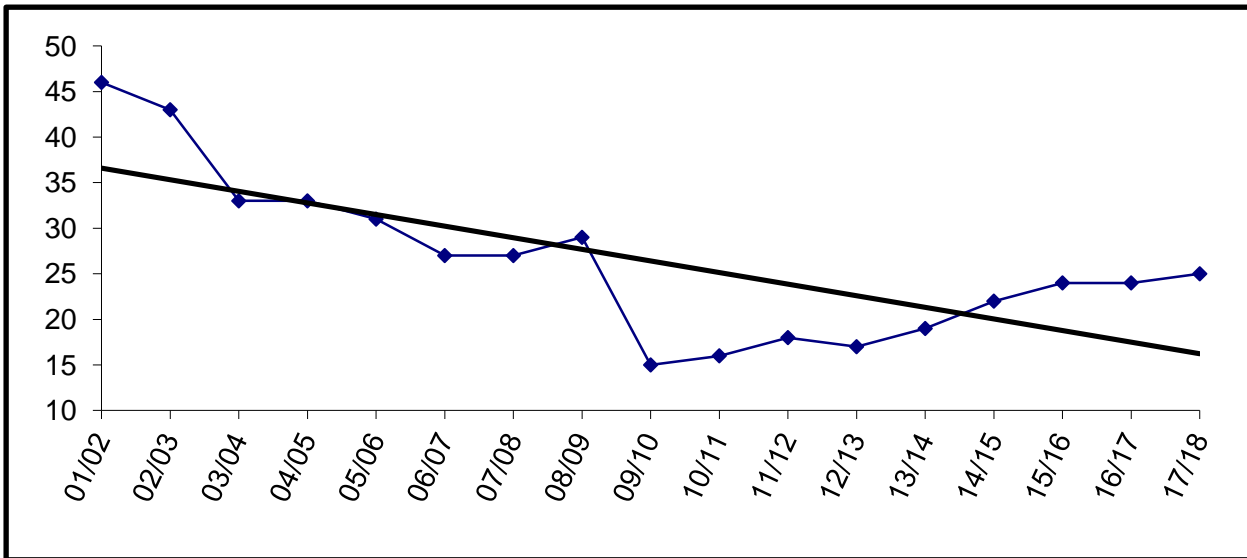
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02	1	8	14	15	11	23	20	21							113		
	02/03		23	11	15	13	8	22	21							113	0	0.0%
	03/04		21	21	14	10	13	15	19							113	0	0.0%
	04/05		20	23	17	12	15	16	16							119	6	5.3%
	05/06		16	17	25	14	12	16	16							116	-3	-2.5%
	06/07		16	21	18	21	18	12	15							121	5	4.3%
	07/08		14	16	18	12	17	19	12							108	-13	-10.7%
	08/09		23	16	19	20	13	25	21							137	29	26.9%
	09/10		18	23	23	20	18	13	21							136	-1	-0.7%
	10/11		10	20	25	16	18	17	14							120	-16	-11.8%
	11/12		18	11	19	24	16	19	19							126	6	5.0%
	12/13		21	19	13	25	24	12	22							136	10	7.9%
Projected	13/14		18	21	19	14	25	24	12							133	-3	-2.2%
	14/15		19	18	21	19	14	25	24							140	7	5.3%
	15/16		19	19	18	21	19	14	25							135	-5	-3.6%
	16/17		19	19	19	18	21	19	14							129	-6	-4.4%
	17/18		19	19	19	19	18	21	19							134	5	3.9%



Building Capacity	260	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
136	133	140
52%	51%	54%

Moose Pass

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02		6	9	3	6	4	5	4	6	3					46		
	02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%
	03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%
	04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
	05/06		5	2	4	4	4	4	4	4	3	1				31	-2	-6.1%
	06/07		1	5	1	4	3	4	4	5	2	2				27	-4	-12.9%
	07/08		2	1	6	1	4	5	5	5	3	0				27	0	0.0%
	08/09		4	3	2	7	2	5	4	4	1	1				29	2	7.4%
	09/10		3	3	1	1	4	1	2	2	0	0				15	-14	-48.3%
	10/11		2	3	2	2	2	2	3	2	0	0				16	1	6.7%
	11/12		3	1	2	2	2	3	1	4	2	0				18	2	12.5%
	12/13		3	4	3	1	2	2	3	1	0	0				17	-1	-5.6%
Projected	13/14		2	3	4	3	1	2	3	1	0					19	2	11.8%
	14/15		3	2	3	4	3	1	2	3	1					22	3	15.8%
	15/16		3	3	2	3	4	3	1	2	3					24	2	9.1%
	16/17		3	3	3	2	3	4	3	1	2					24	0	0.0%
	17/18		3	3	3	3	2	3	4	3	1					25	1	4.2%



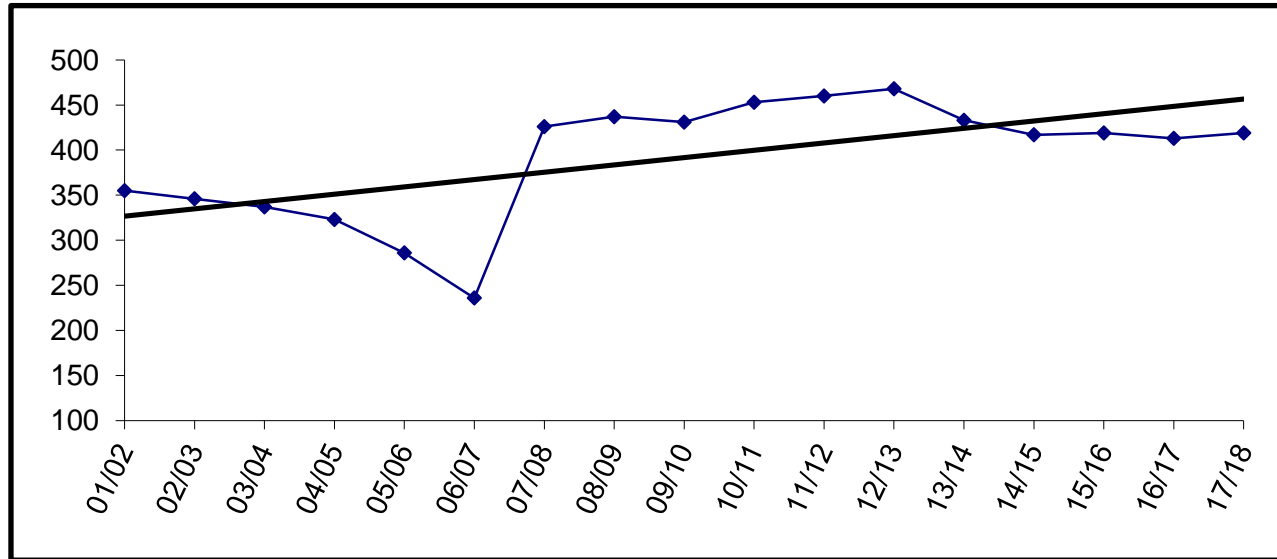
Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
17	19	22
34%	38%	44%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02					110	122	123								355		
02/03					124	106	115	1							346	-9	-2.5%
03/04					110	118	109								337	-9	-2.6%
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					71	74	91								236	-50	-17.5%
07/08	3	70	77	58	74	64	80								426	190	80.5%
08/09		78	72	78	70	66	73								437	11	2.6%
09/10		73	73	71	82	61	70	1							431	-6	-1.4%
10/11	19	81	66	79	69	78	61								453	22	5.1%
11/12	25	63	83	65	78	74	72								460	7	1.5%
12/13	23	83	63	73	69	85	72								468	8	1.7%
13/14		60	83	63	73	69	85								433	-35	-7.5%
14/15		69	60	83	63	73	69								417	-16	-3.7%
15/16		71	69	60	83	63	73								419	2	0.5%
16/17		67	71	69	60	83	63								413	-6	-1.4%
17/18		69	67	71	69	60	83								419	6	1.5%

Actual
Projected

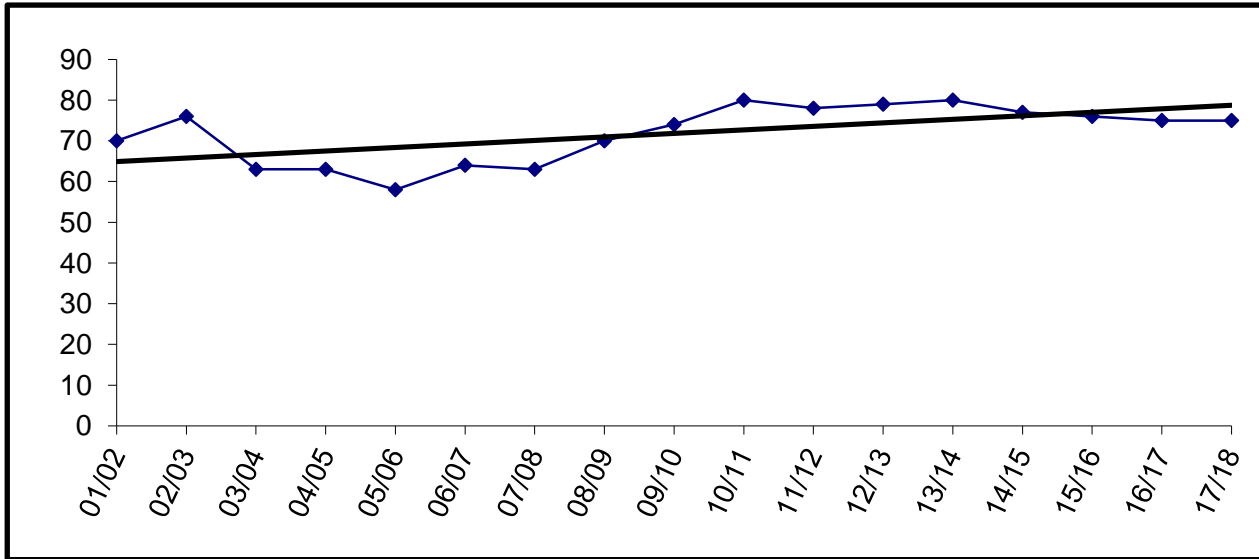
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
468	433	417
109%	101%	97%

Nanwalek

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70			
	02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%	
	03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%	
	04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%	
	05/06			5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
	06/07			5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%
	07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%	
	08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%	
	09/10		8	6	6	5	5	3	4	7	6	5	6	10	3	74	4	5.7%	
	10/11	1	10	9	6	5	5	5	5	3	4	7	7	3	2	13	80	6	8.1%
	11/12	0	10	10	8	5	7	6	5	3	4	6	8	3	3	78	-2	-2.5%	
	12/13		4	10	10	11	5	8	3	5	4	5	5	6	3	79	1	1.3%	
Projected	13/14		2	4	10	10	11	5	7	4	5	4	5	5	8	80	1	1.3%	
	14/15		5	2	4	10	10	11	5	7	4	5	4	5	5	77	-3	-3.8%	
	15/16		4	5	2	4	10	10	11	5	7	4	5	4	5	76	-1	-1.3%	
	16/17		4	4	5	2	4	10	10	11	5	7	4	5	4	75	-1	-1.3%	
	17/18		4	4	4	5	2	4	10	10	11	5	7	4	5	75	0	0.0%	

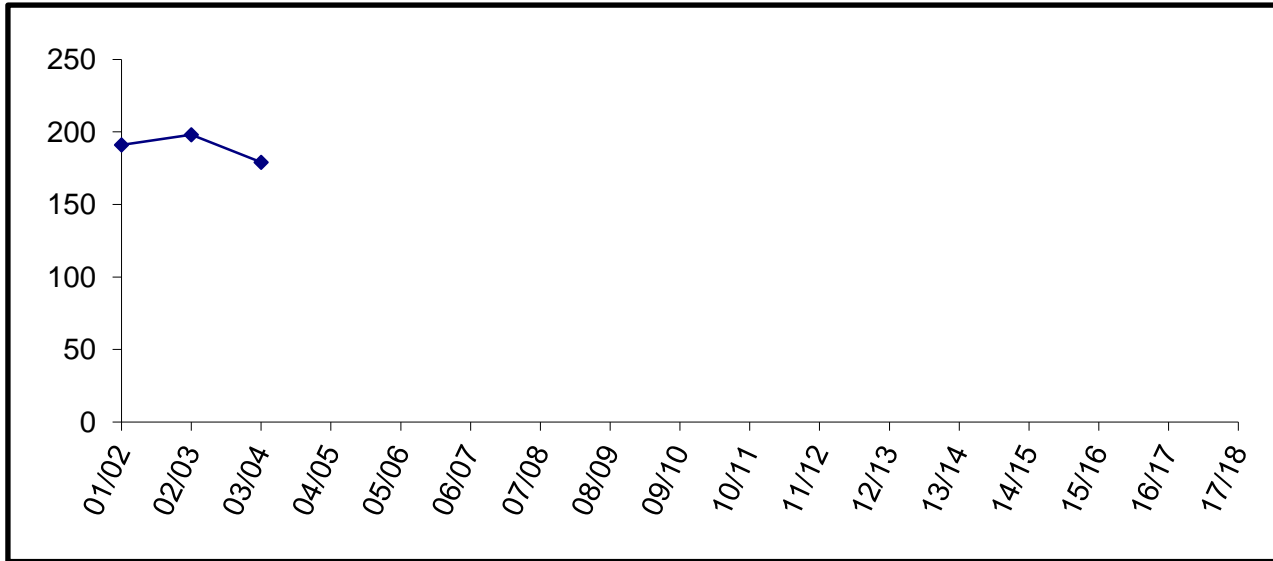


Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
79	80	77
132%	133%	128%

Nikiski Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		15	25	35	24	24	33	35							191		
02/03		28	17	30	36	28	26	33							198	7	3.7%
03/04		19	34	13	24	33	29	27							179	-19	-9.6%
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	

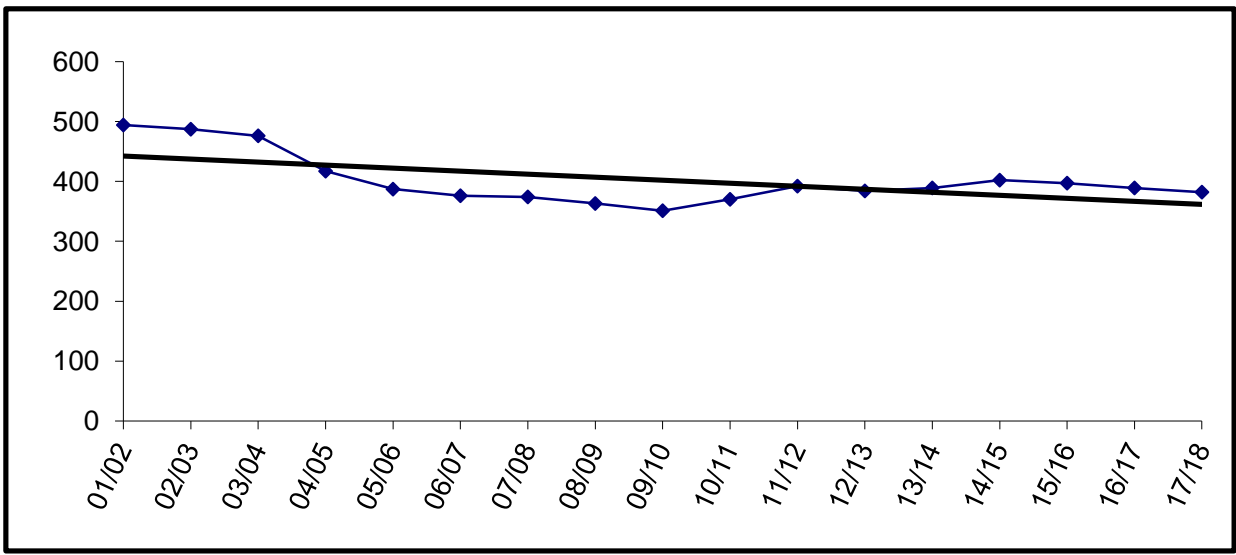
Actual
Projected



Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02								83	77	91	80	78	85		494		
	02/03								87	80	80	87	76	77		487	-7	-1.4%
	03/04								80	85	82	70	84	75		476	-11	-2.3%
	04/05								55	74	84	73	56	75		417	-59	-12.4%
	05/06								72	52	81	71	59	52		387	-30	-7.2%
	06/07								69	69	62	64	55	57		376	-11	-2.8%
	07/08								73	66	76	48	60	51		374	-2	-0.5%
	08/09								47	74	73	83	38	48		363	-11	-2.9%
	09/10								63	49	86	63	57	33		351	-12	-3.3%
	10/11								60	67	47	78	54	64		370	19	5.4%
Projected	11/12 *							39	60	67	61	49	65	51		392	22	5.9%
	12/13							60	42	61	64	60	41	56		384	-8	-2.0%
	13/14							56	63	42	63	64	60	41		389	5	1.3%
	14/15							54	56	63	42	63	64	60		402	13	3.3%
	15/16							55	54	56	63	42	63	64		397	-5	-1.2%
	16/17							56	55	54	56	63	42	63		389	-8	-2.0%
	17/18							56	56	55	54	56	63	42		382	-7	-1.8%



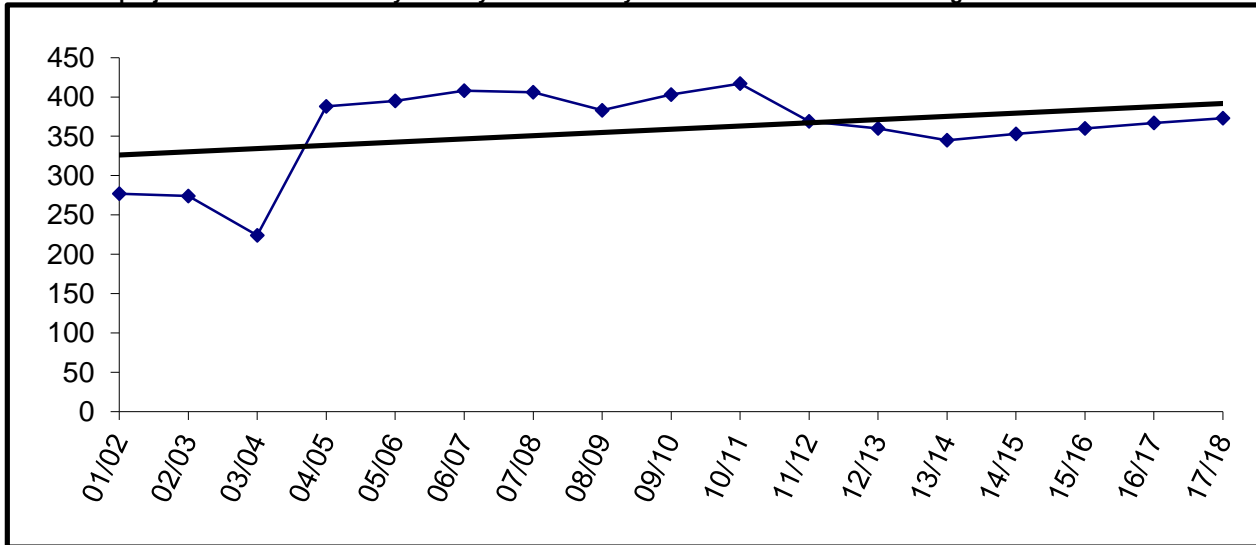
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
FY13	FY14	FY15
384	389	402
64%	65%	67%

* Beginning in FY12, Grade Six will be relocated from Nikiski North Star

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02		30	38	38	39	37	51	44							277		
	02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
	03/04		19	24	26	41	39	46	29							224	-50	-18.2%
	04/05		47	49	52	41	65	65	69							388	164	73.2%
	05/06	18	40	48	57	58	47	70	57							395	7	1.8%
	06/07	14	55	40	57	57	65	48	72							408	13	3.3%
	07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
	08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%
	09/10	28	47	59	51	60	44	60	54							403	20	5.2%
	10/11	30	53	52	58	56	57	49	62							417	14	3.5%
	11/12	*	23	63	54	54	58	55	62							369	-48	-11.5%
	12/13		23	60	56	56	55	54	56							360	-9	-2.4%
Projected	13/14		64	60	56	56	55	54								345	-15	-4.2%
	14/15		62	64	60	56	56	55								353	8	2.3%
	15/16		62	62	64	60	56	56								360	7	2.0%
	16/17		63	62	62	64	60	56								367	7	1.9%
	17/18		62	63	62	62	64	60								373	6	1.6%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



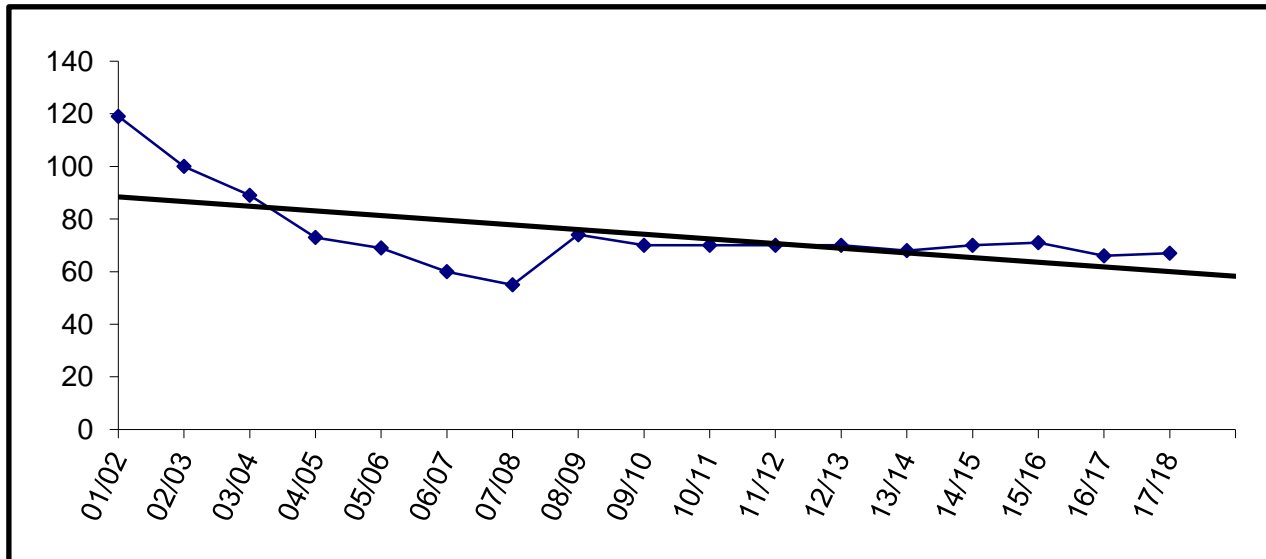
Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
360	345	353
84%	80%	82%

* Beginning in FY12, Grade 6 will be located at Nikiski Middle - Senior High

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119		
02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
09/10		10	6	7	2	9	4	8	3	5	7	2	3	4	70	-4	-5.4%
10/11		2	10	5	8	2	10	5	9	3	5	6	1	4	70	0	0.0%
11/12		5	2	9	7	8	2	10	3	10	4	5	5	0	70	0	0.0%
12/13		3	6	2	9	7	8	2	10	3	9	3	3	5	70	0	0.0%
13/14		3	3	6	2	9	7	8	2	10	3	9	3	3	68	-2	-2.9%
14/15		5	3	3	6	2	9	7	8	2	10	3	9	3	70	2	2.9%
15/16		4	5	3	3	6	2	9	7	8	2	10	3	9	71	1	1.4%
16/17		4	4	5	3	3	6	2	9	7	8	2	10	3	66	-5	-7.0%
17/18		4	4	4	5	3	3	6	2	9	7	8	2	10	67	1	1.5%

Actual
Projected

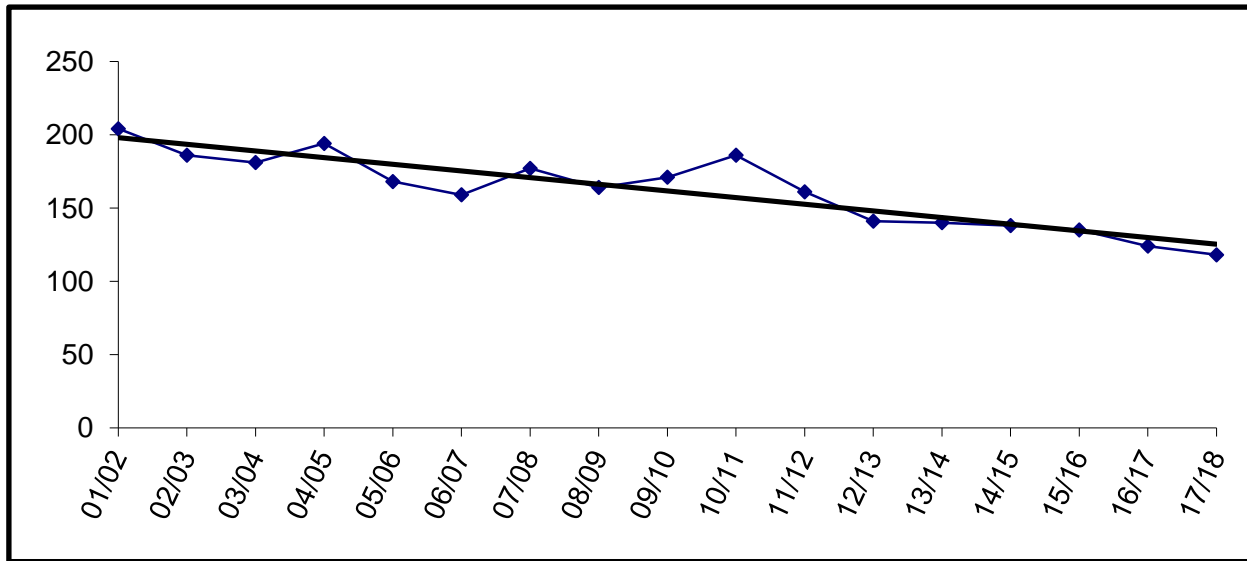


Building Capacity	175	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
70	68	70
40%	39%	40%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204		
02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%
09/10		16	8	16	10	13	17	17	7	12	14	14	13	14	171	7	4.3%
10/11	2	12	17	9	19	11	15	20	16	9	16	14	14	12	186	15	8.8%
11/12	1	8	11	15	7	15	12	11	17	16	12	12	11	13	161	-25	-13.4%
12/13		7	8	11	13	9	14	11	10	13	18	10	9	8	141	-20	-12.4%
13/14		7	7	8	11	13	9	14	11	10	13	18	10	9	140	-1	-0.7%
14/15		7	7	7	8	11	13	9	14	11	10	13	18	10	138	-2	-1.4%
15/16		7	7	7	7	8	11	13	9	14	11	10	13	18	135	-3	-2.2%
16/17		7	7	7	7	7	8	11	13	9	14	11	10	13	124	-11	-8.1%
17/18		7	7	7	7	7	7	8	11	13	9	14	11	10	118	-6	-4.8%

Actual
Projected



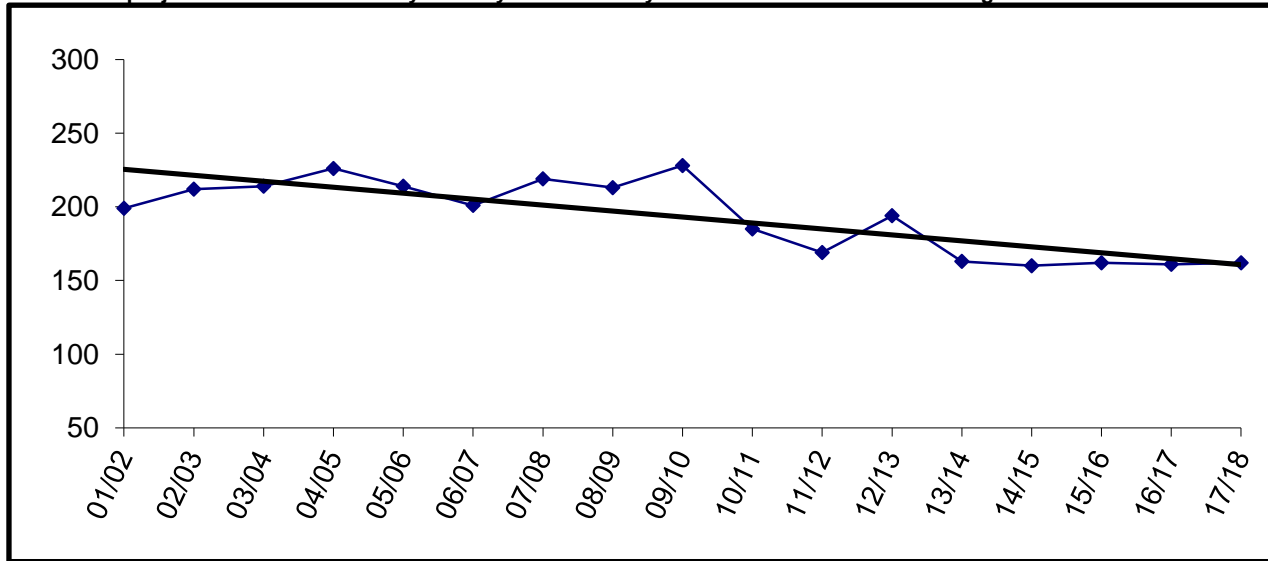
Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
141	140	138
47%	47%	46%

Paul Banks

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02	7	64	61	67											199		
02/03	7	75	64	66											212	13	6.5%
03/04	8	59	86	61											214	2	0.9%
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07	10	66	61	64											201	-13	-6.1%
07/08	9	84	61	65											219	18	9.0%
08/09	5	65	76	67											213	-6	-2.7%
09/10	9	74	62	83											228	15	7.0%
10/11	14	58	63	50											185	-43	-18.9%
11/12	8	49	50	62											169	-16	-8.6%
12/13	23	55	57	59											194	25	14.8%
13/14		55	52	56											163	-31	-16.0%
14/15		53	55	52											160	-3	-1.8%
15/16		54	53	55											162	2	1.3%
16/17		54	54	53											161	-1	-0.6%
17/18		54	54	54											162	1	0.6%

Actual
Projected

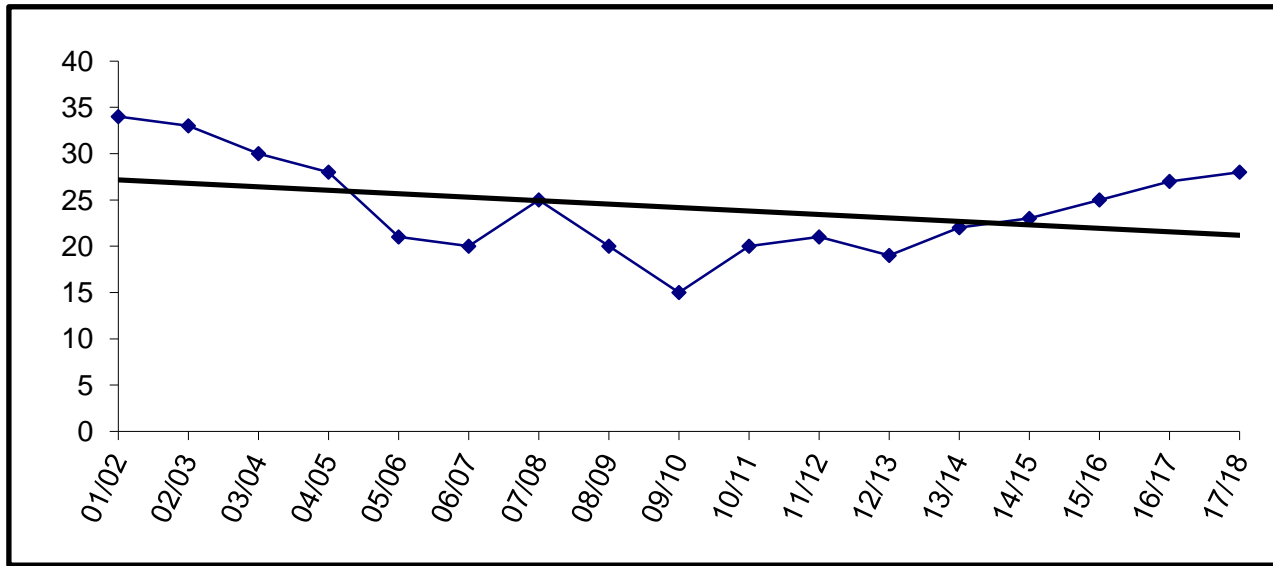
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
194	163	160
72%	60%	59%

Port Graham

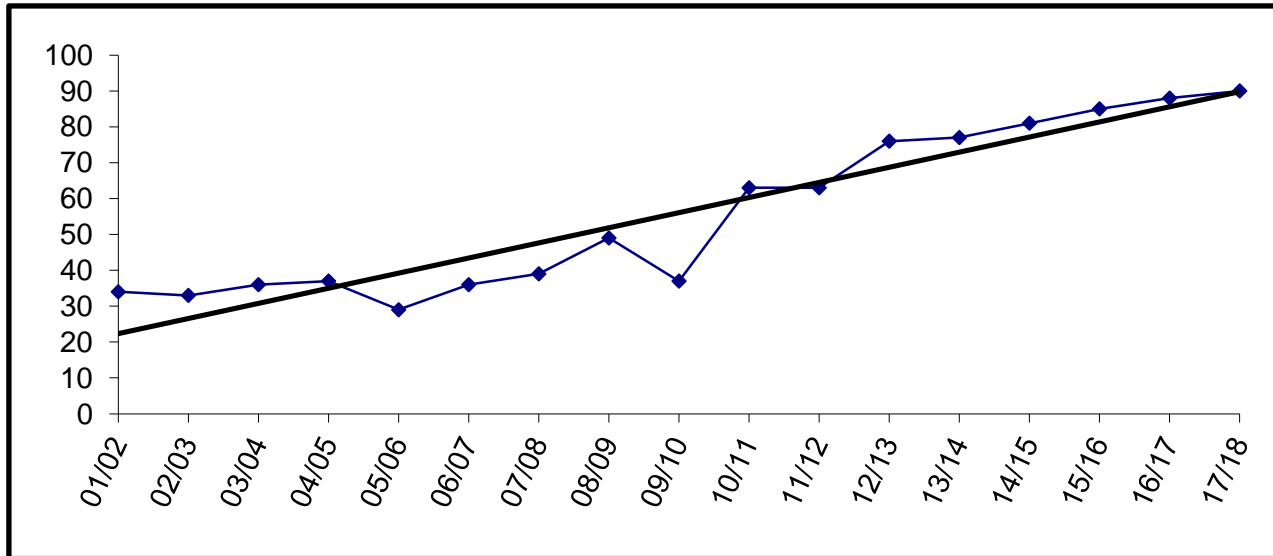
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	01/02		3	2	2	2	0	5	4	7	6	2	1			34			
	02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%	
	03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%	
	04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%	
	05/06		2	1	1	1	2	1	3	2	1	5	2			21	-7	-25.0%	
	06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20	-1	-4.8%	
	07/08		1	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%	
	08/09		1	1	2	1	1	1	1	1	2	1	1	2	0	20	-5	-20.0%	
	09/10		1	1	1	2	1	1	2	0	1	1	1	3	1	15	-5	-25.0%	
	10/11		4	1	1	1	2	1	1	2	1	1	2	1	2	20	5	33.3%	
	11/12		2	4	2	2	1	1	2	1	2	1	0	1	1	3	21	1	5.0%
	12/13		3	1	3	1	1	1	1	1	1	2	1	1	2	1	19	-2	-9.5%
Projected	13/14		3	3	2	2	1	1	1	1	2	2	1	1	2	22	3	15.8%	
	14/15		3	3	3	2	2	1	1	1	1	2	2	1	1	23	1	4.5%	
	15/16		3	3	3	3	2	2	1	1	1	1	2	2	1	25	2	8.7%	
	16/17		3	3	3	3	3	2	2	1	1	1	1	2	2	27	2	8.0%	
	17/18		3	3	3	3	3	3	3	2	2	1	1	1	2	28	1	3.7%	



Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
19	22	23
38%	44%	46%

Razdolna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34		
	02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%
	03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%
	04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
	05/06		2	4	4	1	3	3	2	4	3	3	2	0	0	29	-8	-21.6%
	06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
	07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%
	08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%
	09/10		9	7	5	6	2	3	5	0	0	0	0	0	0	37	-12	-24.5%
	10/11		7	10	8	5	8	2	4	6	3	6	2	1	1	63	26	70.3%
	11/12		4	9	10	8	5	9	1	4	5	5	2	1	0	63	0	0.0%
	12/13		14	4	9	10	8	5	9	1	5	3	4	3	1	76	13	20.6%
Projected	13/14		2	14	4	9	10	8	5	9	1	5	3	4	3	77	1	1.3%
	14/15		7	2	14	4	9	10	8	5	9	1	5	3	4	81	4	5.2%
	15/16		8	7	2	14	4	9	10	8	5	9	1	5	3	85	4	4.9%
	16/17		6	8	7	2	14	4	9	10	8	5	9	1	5	88	3	3.5%
	17/18		7	6	8	7	2	14	4	9	10	8	5	9	1	90	2	2.3%



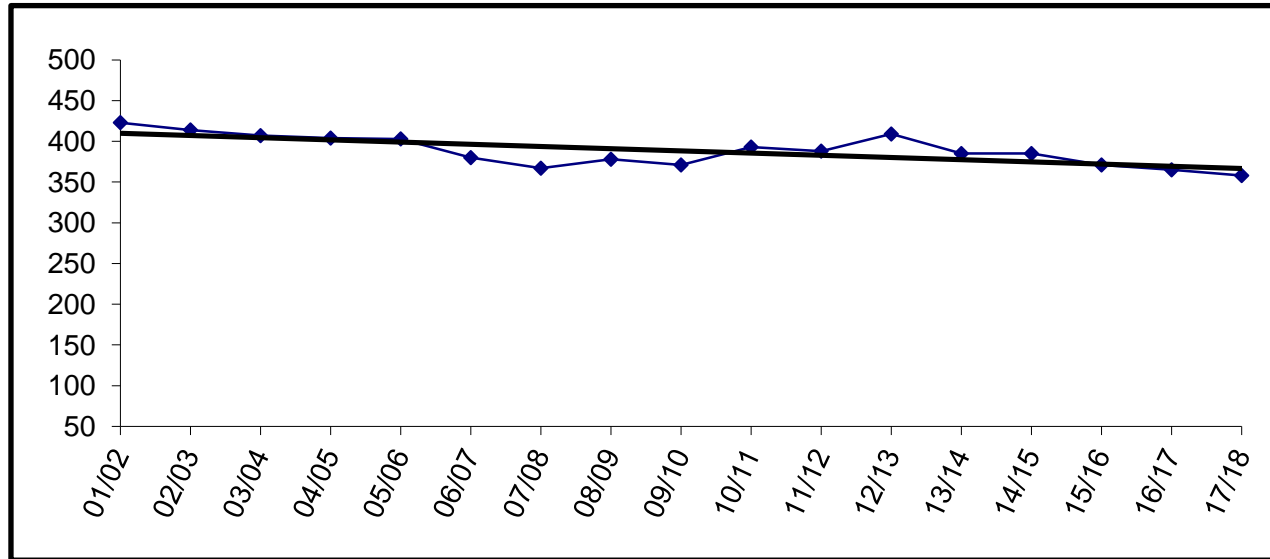
Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
76	77	81
152%	154%	162%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		61	54	57	64	63	63	61							423		
02/03		55	57	58	56	60	69	59							414	-9	-2.1%
03/04		43	62	54	55	59	60	74							407	-7	-1.7%
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		53	41	66	49	55	54	62							380	-23	-5.7%
07/08		36	57	45	66	50	55	58							367	-13	-3.4%
08/09		59	44	54	45	67	46	63							378	11	3.0%
09/10		50	50	50	53	47	74	47							371	-7	-1.9%
10/11	19	47	55	53	53	50	44	72							393	22	5.9%
11/12	20	58	50	58	56	46	52	48							388	-5	-1.3%
12/13	24	48	55	58	57	64	52	51							409	21	5.4%
13/14		51	48	55	58	57	64	52							385	-24	-5.9%
14/15		52	51	48	55	58	57	64							385	0	0.0%
15/16		50	52	51	48	55	58	57							371	-14	-3.6%
16/17		51	50	52	51	48	55	58							365	-6	-1.6%
17/18		51	51	50	52	51	48	55							358	-7	-1.9%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



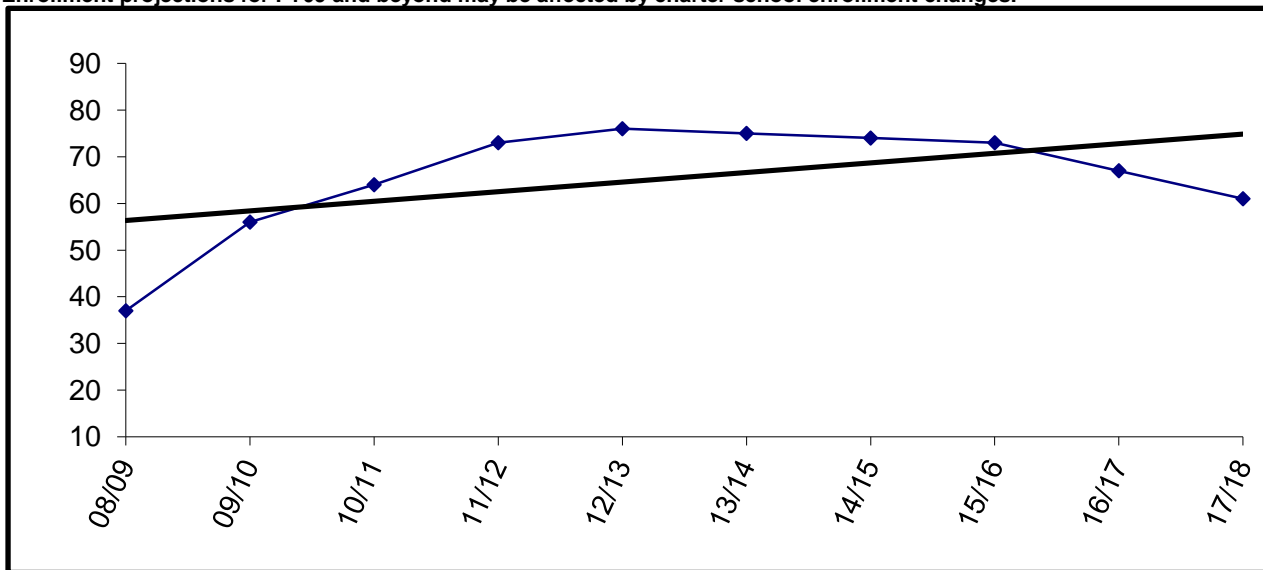
Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
409	385	385
102%	96%	96%

River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02															0		
02/03															0		
03/04															0		
04/05															0		
05/06															0		
06/07															0		
07/08											8	14	9	3	34	34	
08/09											10	15	7	5	37	3	8.8%
09/10									8	13	5	13	9	8	56	19	51.4%
10/11									9	13	13	14	9	6	64	8	14.3%
11/12									15	15	16	15	8	4	73	9	14.1%
12/13									10	20	18	13	8	7	76	3	4.1%
13/14									10	15	15	15	10	10	75	-1	-1.3%
14/15									9	10	15	15	15	10	74	-1	-1.3%
15/16									9	9	10	15	15	15	73	-1	-1.4%
16/17									9	9	9	10	15	15	67	-6	-8.2%
17/18									9	9	9	9	10	15	61	-6	-9.0%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



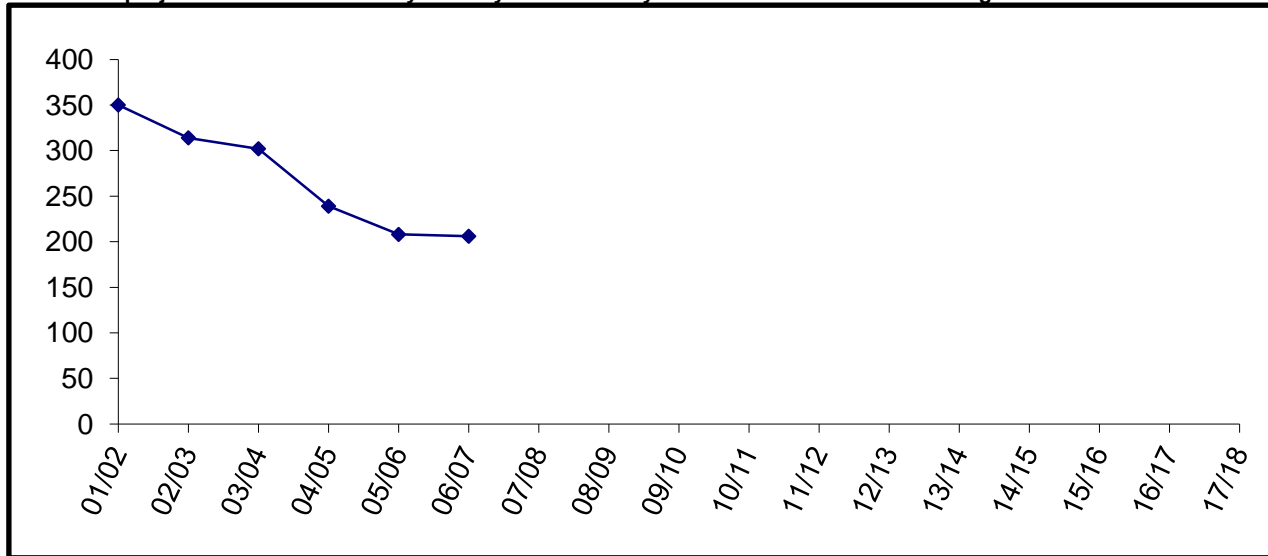
River City Academy is housed at Skyview High School

Sears Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02	7	108	112	123											350		
02/03	14	85	106	109											314	-36	-10.3%
03/04	12	103	82	105											302	-12	-3.8%
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07	6	71	62	67											206	-2	-1.0%
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

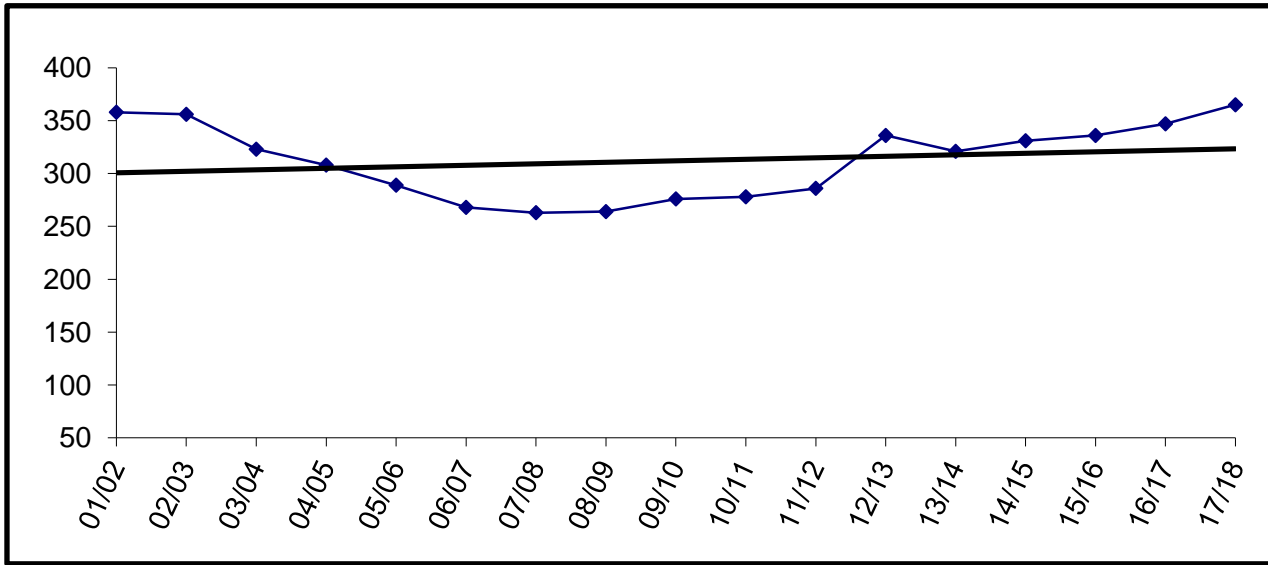


Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02	7	43	42	36	56	53	62	59							358		
02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%
03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%
07/08		40	31	30	40	41	42	39							263	-5	-1.9%
08/09	4	42	35	35	29	37	38	44							264	1	0.4%
09/10	1	43	49	43	34	33	37	36							276	12	4.5%
10/11	8	33	43	48	42	32	35	37							278	2	0.7%
11/12	7	46	30	47	44	41	36	35							286	8	2.9%
12/13	30	61	47	34	40	49	42	33							336	50	17.5%
13/14		48	61	47	34	40	49	42							321	-15	-4.5%
14/15		52	48	61	47	34	40	49							331	10	3.1%
15/16		54	52	48	61	47	34	40							336	5	1.5%
16/17		51	54	52	48	61	47	34							347	11	3.3%
17/18		52	51	54	52	48	61	47							365	18	5.2%

Actual
Projected

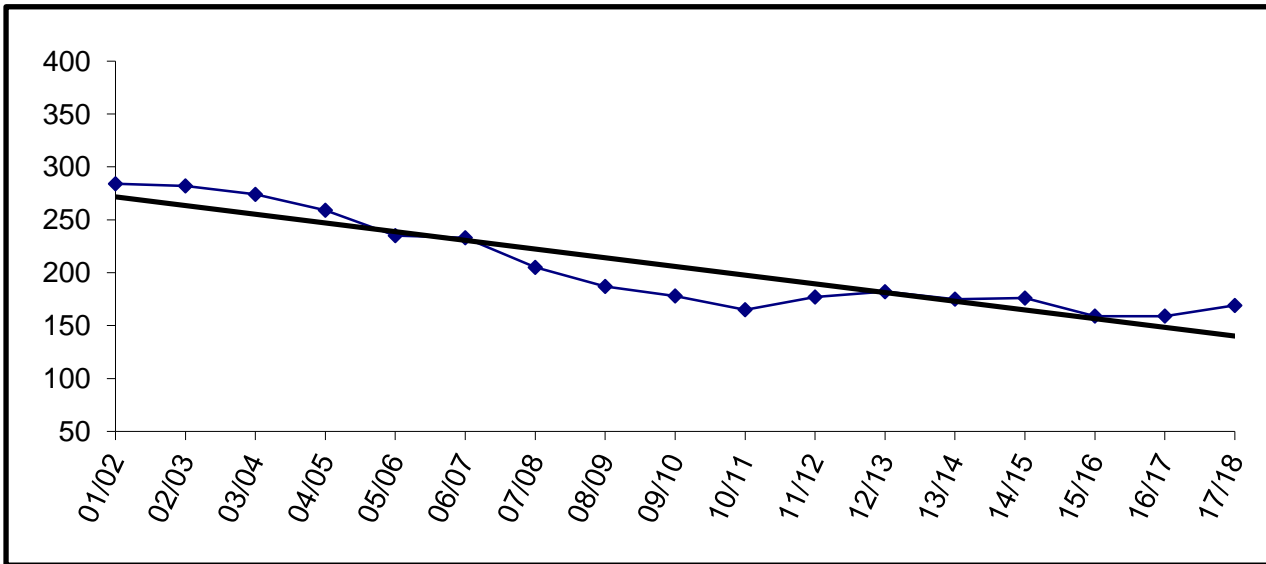


Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
336	321	331
75%	71%	74%

Seward High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02											75	80	67	62	284		
02/03											71	80	71	60	282	-2	-0.7%
03/04											69	60	80	65	274	-8	-2.8%
04/05											70	65	60	64	259	-15	-5.5%
05/06											68	57	63	47	235	-24	-9.3%
06/07											67	58	52	56	233	-2	-0.9%
07/08											49	57	52	47	205	-28	-12.0%
08/09											45	49	46	47	187	-18	-8.8%
09/10											41	45	48	44	178	-9	-4.8%
10/11											43	39	41	42	165	-13	-7.3%
11/12											50	42	42	43	177	12	7.3%
12/13											42	51	42	47	182	5	2.8%
13/14											40	42	51	42	175	-7	-3.8%
14/15											43	40	42	51	176	1	0.6%
15/16											34	43	40	42	159	-17	-9.7%
16/17											42	34	43	40	159	0	0.0%
17/18											50	42	34	43	169	10	6.3%

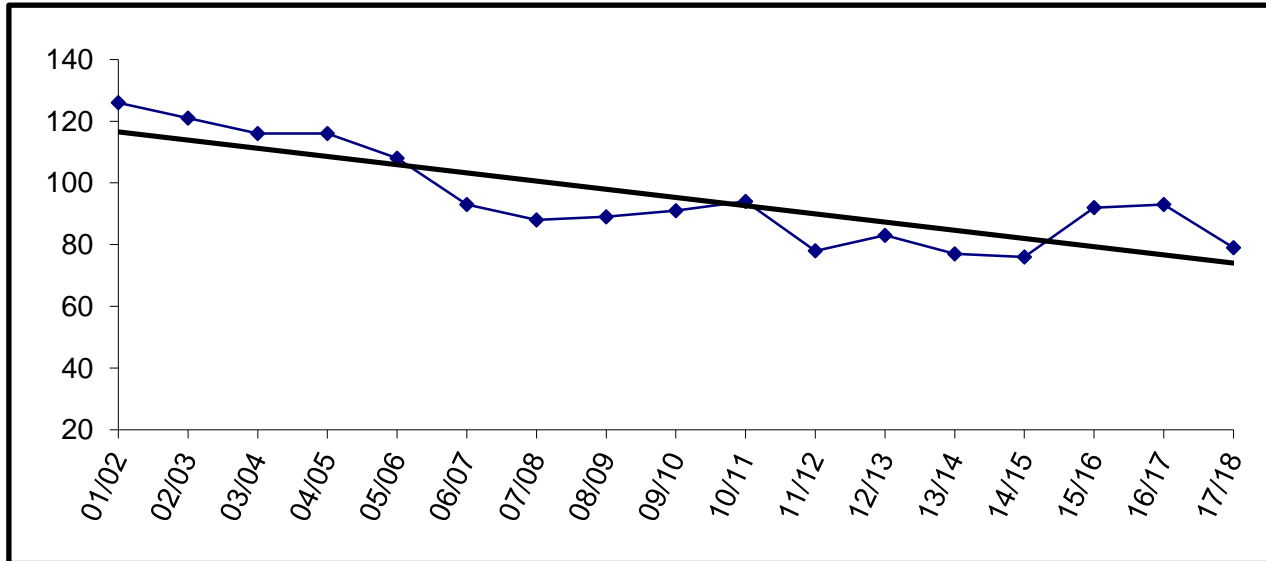
Actual
Projected



Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
FY13	FY14	FY15
182	175	176
46%	44%	44%

Seward Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02									62	64					126		
	02/03									54	67					121	-5	-4.0%
	03/04									63	53					116	-5	-4.1%
	04/05									51	65					116	0	0.0%
	05/06									43	65					108	-8	-6.9%
	06/07									45	48					93	-15	-13.9%
	07/08									48	40					88	-5	-5.4%
	08/09									39	50					89	1	1.1%
	09/10									50	41					91	2	2.2%
	10/11									45	49					94	3	3.3%
	11/12									38	40					78	-16	-17.0%
	12/13									43	40					83	5	6.4%
Projected	13/14									34	43					77	-6	-7.2%
	14/15									42	34					76	-1	-1.3%
	15/16									50	42					92	16	21.1%
	16/17									43	50					93	1	1.1%
	17/18									36	43					79	-14	-15.1%

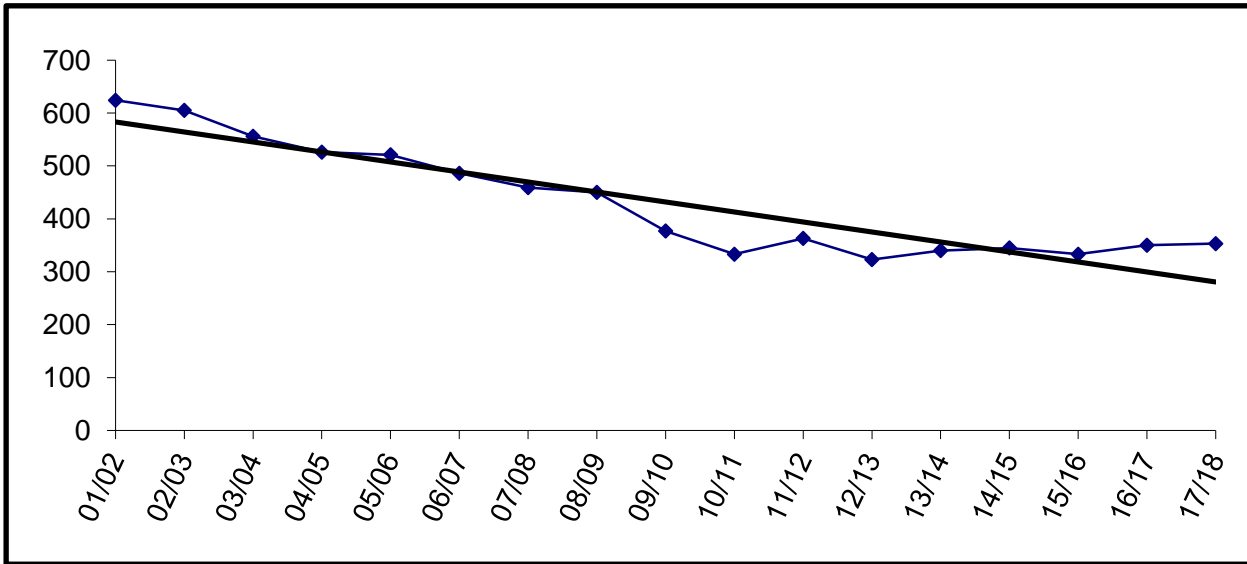


Building Capacity	140	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
83	77	76
59%	55%	54%

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02											184	148	151	141	624		
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											96	116	77	88	377	-73	-16.2%
10/11											87	82	97	67	333	-44	-11.7%
11/12											95	85	88	95	363	30	9.0%
12/13											68	94	87	74	323	-40	-11.0%
13/14											91	68	94	87	340	17	5.3%
14/15											92	91	68	94	345	5	1.5%
15/16											82	92	91	68	333	-12	-3.5%
16/17											85	82	92	91	350	17	5.1%
17/18											94	85	82	92	353	3	0.9%

Actual
Projected

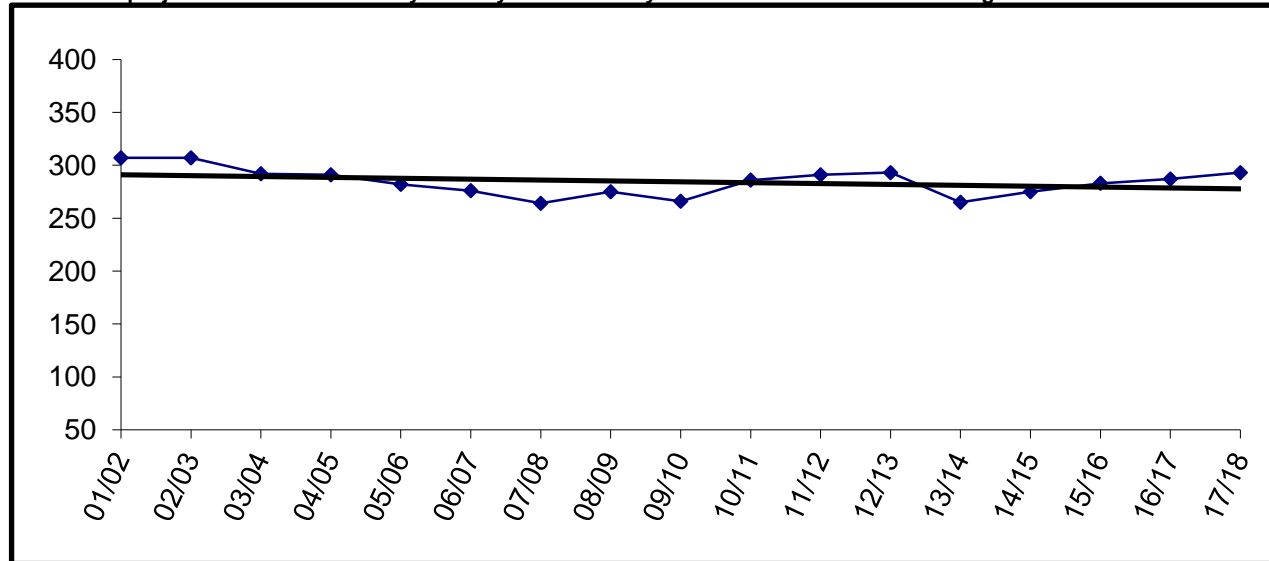


Building Capacity	600	
# enrolled and % of capacity		
Actual*	Projected*	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
399	326	323
67%	54%	54%
*Includes River City Academy		

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02	16	35	36	37	46	43	48	46							307		
02/03	19	36	30	37	37	51	47	50							307	0	0.0%
03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%
08/09	26	38	36	36	44	27	33	35							275	11	4.2%
09/10	29	39	43	35	26	39	24	31							266	-9	-3.3%
10/11	45	42	38	40	35	28	32	26							286	20	7.5%
11/12	31	48	39	42	38	34	26	33							291	5	1.7%
12/13	37	41	42	35	40	33	34	31							293	2	0.7%
13/14		41	41	42	36	38	34	33							265	-28	-9.6%
14/15		43	41	41	42	36	38	34							275	10	3.8%
15/16		42	43	41	41	42	36	38							283	8	2.9%
16/17		42	42	43	41	41	42	36							287	4	1.4%
17/18		42	42	42	43	41	41	42							293	6	2.1%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



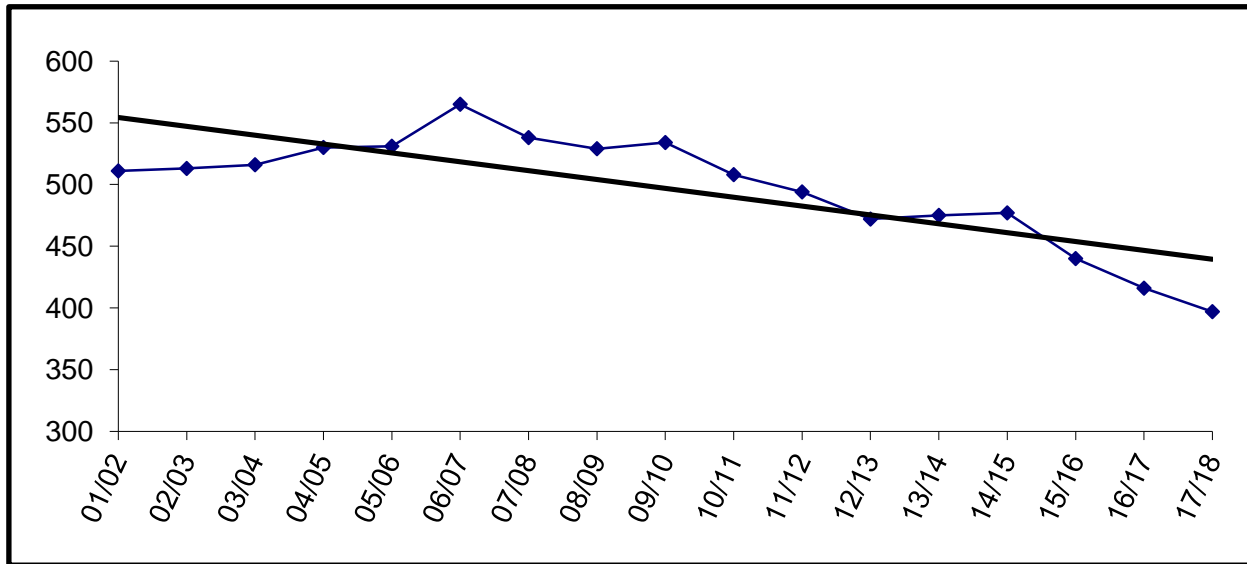
Building Capacity	470	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13*</u>	<u>FY14*</u>	<u>FY15*</u>
457	430	440
97%	91%	94%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessori

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02											133	138	136	104	511		
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											140	120	127	147	534	5	0.9%
10/11											128	134	120	126	508	-26	-4.9%
11/12											132	118	123	121	494	-14	-2.8%
12/13											120	129	101	122	472	-22	-4.5%
13/14											125	120	129	101	475	3	0.6%
14/15											103	125	120	129	477	2	0.4%
15/16											92	103	125	120	440	-37	-7.8%
16/17											96	92	103	125	416	-24	-5.5%
17/18											106	96	92	103	397	-19	-4.6%

Actual
Projected

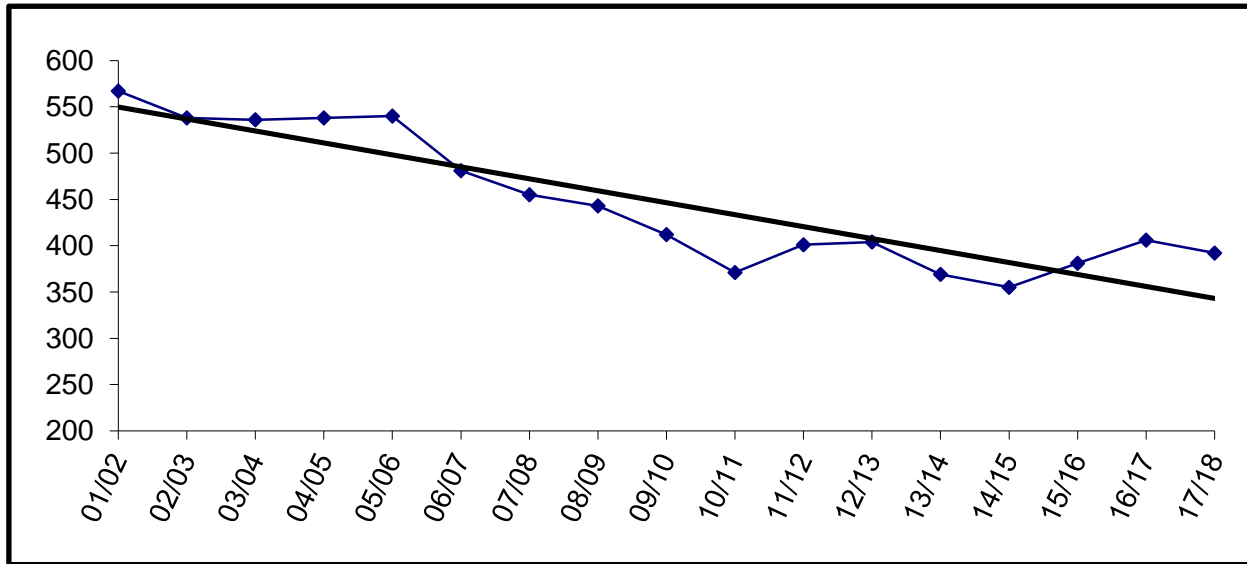


Building Capacity		800
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
472	475	477
59%	59%	60%

Soldotna Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02									273	294					567		
02/03								1	267	270					538	-29	-5.1%
03/04								2	271	263					536	-2	-0.4%
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									233	248					481	-59	-10.9%
07/08									233	222					455	-26	-5.4%
08/09									214	229					443	-12	-2.6%
09/10									210	202					412	-31	-7.0%
10/11									176	195					371	-41	-10.0%
11/12									217	184					401	30	8.1%
12/13									190	214					404	3	0.7%
13/14									174	195					369	-35	-8.7%
14/15									181	174					355	-14	-3.8%
15/16									200	181					381	26	7.3%
16/17									206	200					406	25	6.6%
17/18									186	206					392	-14	-3.4%

Actual
Projected

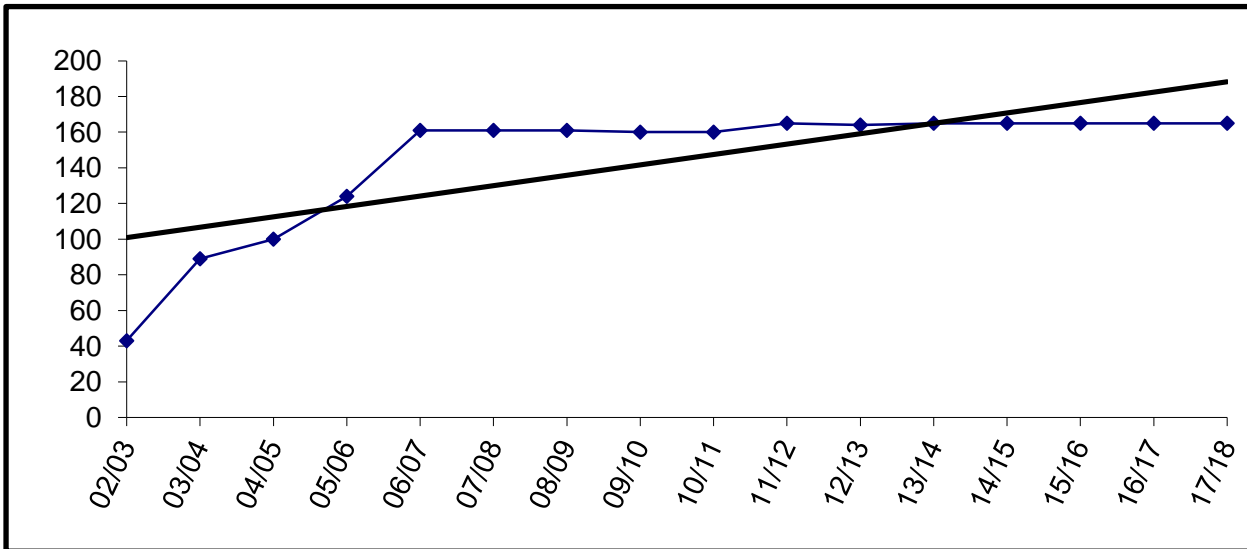


Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
404	369	355
81%	74%	71%

Soldotna Montessori Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02																	
02/03		20	10	9	4										43		
03/04		29	22	10	19	4	2	3							89	46	107.0%
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		22	22	23	24	27	18	25							161	37	29.8%
07/08		22	23	24	23	23	24	22							161	0	0.0%
08/09		23	23	22	24	24	21	24							161	0	0.0%
09/10		23	23	21	25	24	24	20							160	-1	-0.6%
10/11		23	24	23	20	23	23	24							160	0	0.0%
11/12		23	23	24	24	23	23	25							165	5	3.1%
12/13		23	23	24	25	26	24	19							164	-1	-0.6%
13/14		23	23	24	25	26	24	20							165	1	0.6%
14/15		23	23	24	25	26	24	20							165	0	0.0%
15/16		23	23	24	25	26	24	20							165	0	0.0%
16/17		23	23	24	25	26	24	20							165	0	0.0%
17/18		23	23	24	25	26	24	20							165	0	0.0%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

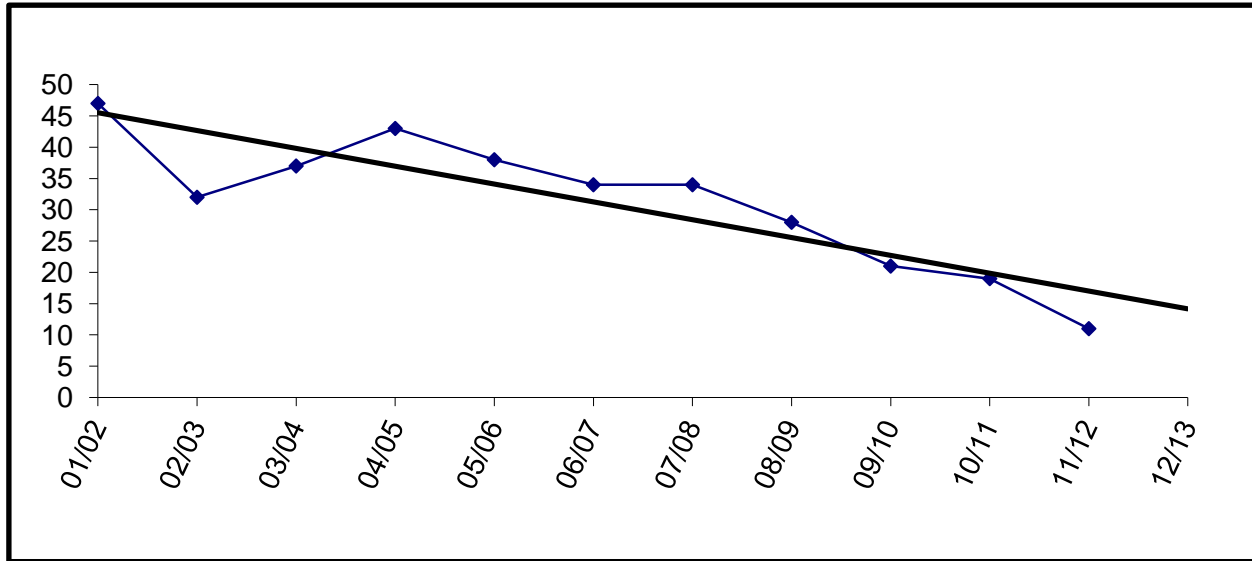
Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02													47		47		
02/03											12	5	3	12	32	-15	-31.9%
03/04											10	13	12	2	37	5	15.6%
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	13	6	1	34	0	0.0%
08/09											4	9	12	3	28	-6	-17.6%
09/10											3	4	10	4	21	-7	-25.0%
10/11											0	3	5	11	19	-2	-9.5%
11/12											0	0	0	11	11	-8	-42.1%
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	

Actual
Projected

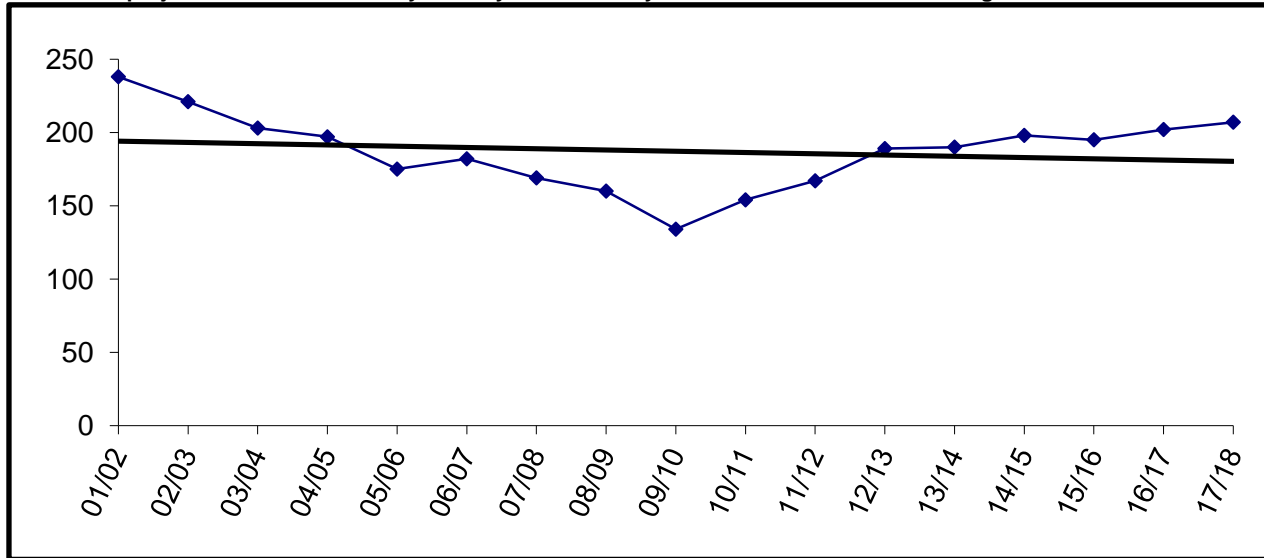


Capacity is 55 beds and funding is based on that amount.
School closed in FY12

Sterling Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		24	33	34	31	45	36	35							238		
02/03		27	18	35	32	31	44	34							221	-17	-7.1%
03/04		22	24	14	30	28	37	48							203	-18	-8.1%
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		20	22	13	24	25	22	34							160	-9	-5.3%
09/10		13	16	22	11	25	27	20							134	-26	-16.3%
10/11	4	24	16	22	23	12	25	28							154	20	14.9%
11/12	6	30	26	20	27	20	17	21							167	13	8.4%
12/13	11	28	28	25	23	33	22	19							189	22	13.2%
13/14		31	28	28	25	23	33	22							190	1	0.5%
14/15		30	31	28	28	25	23	33							198	8	4.2%
15/16		30	30	31	28	28	25	23							195	-3	-1.5%
16/17		30	30	30	31	28	28	25							202	7	3.6%
17/18		30	30	30	30	31	28	28							207	5	2.5%

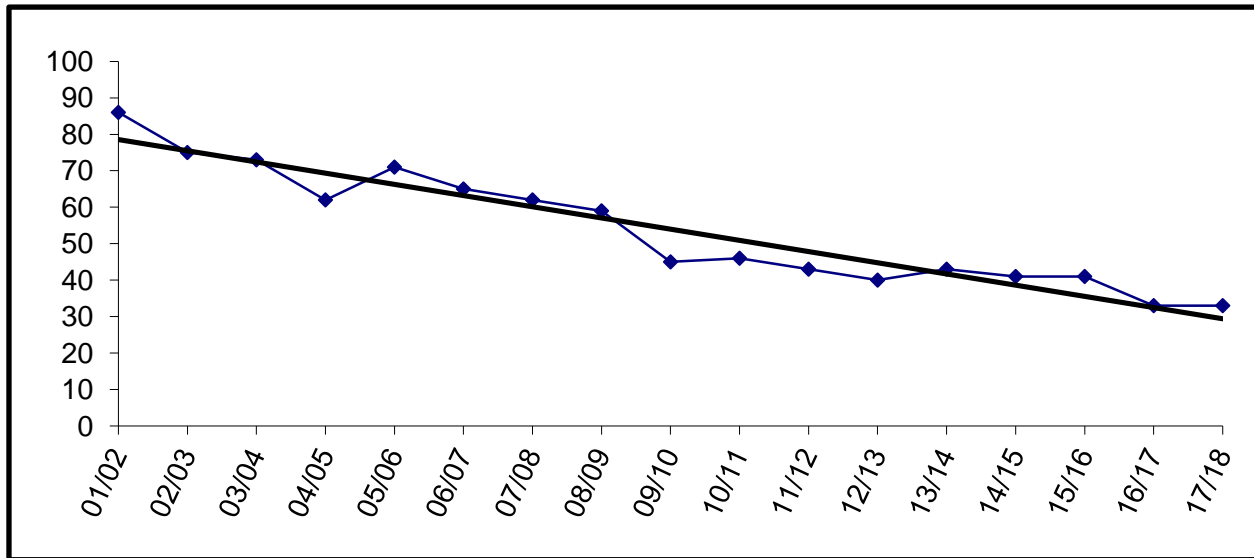
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
FY13	FY14	FY15
189	190	198
70%	70%	73%

Susan B English

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86		
	02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%
	03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%
	04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
	05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
	06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
	07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
	08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%
	09/10		1	2	3	1	5	3	11	3	4	3	4	0	5	45	-14	-23.7%
	10/11		2	2	3	5	2	6	5	8	4	4	2	2	1	46	1	2.2%
	11/12	1	3	2	3	3	5	1	6	3	8	3	4	0	1	43	-3	-6.5%
	12/13		1	2	2	2	3	5	1	6	2	10	2	4	0	40	-3	-7.0%
Projected	13/14		3	1	2	2	2	3	5	1	6	2	10	2	4	43	3	7.5%
	14/15		2	3	1	2	2	2	3	5	1	6	2	10	2	41	-2	-4.7%
	15/16		2	2	3	1	2	2	2	3	5	1	6	2	10	41	0	0.0%
	16/17		2	2	2	3	1	2	2	2	3	5	1	6	2	33	-8	-19.5%
	17/18		2	2	2	2	3	1	2	2	2	3	5	1	6	33	0	0.0%



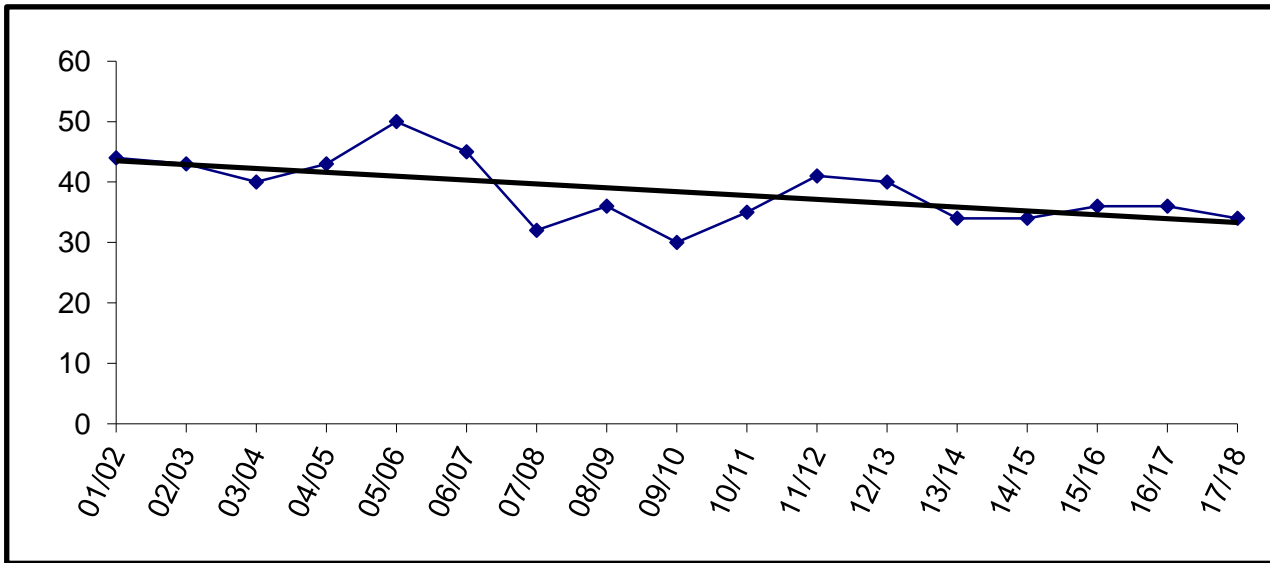
Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
40	43	41
20%	22%	21%

Tebughna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44		
02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%
09/10		2	2	5	3	1	7	2	2	3	2	0	0	1	30	-6	-16.7%
10/11		3	3	3	3	6	4	1	8	2	2	1	1	0	35	5	16.7%
11/12	2	0	3	3	4	6	5	1	8	3	3	1	2	0	41	6	17.1%
12/13	1	5	1	3	3	2	6	3	1	9	2	2	2	0	40	-1	-2.4%
13/14		2	5	1	3	2	2	6	3	1	4	2	1	2	34	-6	-15.0%
14/15		2	2	5	1	3	2	2	6	3	1	4	2	1	34	0	0.0%
15/16		3	2	2	5	1	3	2	2	6	3	1	4	2	36	2	5.9%
16/17		2	3	2	2	5	1	3	2	2	6	3	1	4	36	0	0.0%
17/18		2	2	3	2	2	5	1	3	2	2	6	3	1	34	-2	-5.6%

Actual

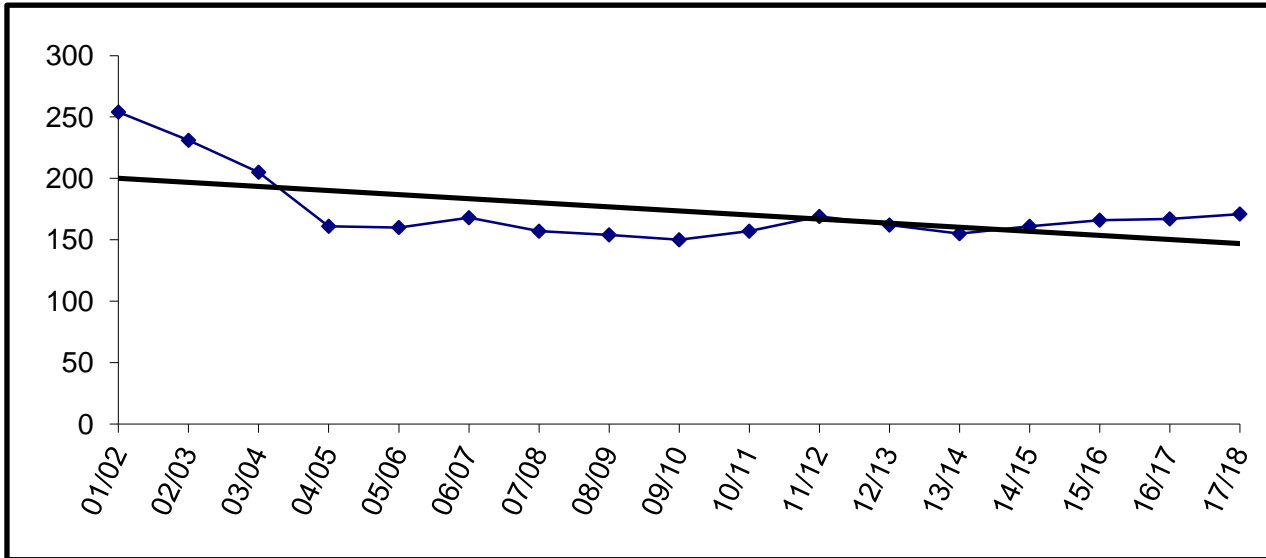
Projected



Building Capacity	125	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
40	34	34
32%	27%	27%

Tustumena

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	01/02		24	29	35	25	45	48	48							254		
	02/03		21	28	32	32	26	42	50							231	-23	-9.1%
	03/04		18	20	30	32	31	27	47							205	-26	-11.3%
	04/05		17	15	17	28	31	24	29							161	-44	-21.5%
	05/06			19	21	15	21	32	26	26						160	-1	-0.6%
	06/07			25	19	21	20	19	35	29						168	8	5.0%
	07/08			17	22	22	22	23	21	30						157	-11	-6.5%
	08/09			19	20	25	21	23	22	24						154	-3	-1.9%
	09/10			26	22	18	25	18	19	22						150	-4	-2.6%
	10/11	10		20	21	19	20	26	22	19						157	7	4.7%
	11/12	10		23	27	20	20	19	29	21						169	12	7.6%
	12/13	10		25	21	21	23	20	18	24						162	-7	-4.1%
Projected	13/14		25	25	22	21	24	20	18							155	-7	-4.3%
	14/15		24	25	25	22	21	24	20							161	6	3.9%
	15/16		25	24	25	25	22	21	24							166	5	3.1%
	16/17		25	25	24	25	25	22	21							167	1	0.6%
	17/18		25	25	25	24	25	25	22							171	4	2.4%

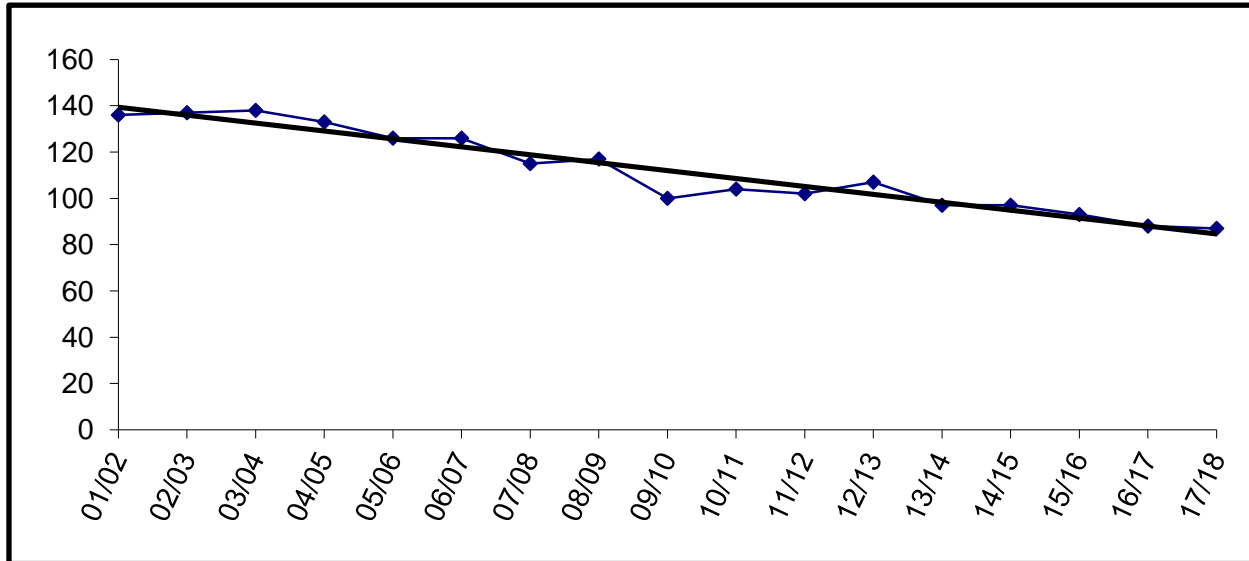


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
162	155	161
41%	39%	40%

Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136		
02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%
09/10		6	4	2	8	8	5	9	10	8	12	10	9	9	100	-17	-14.5%
10/11	6	5	5	5	3	8	8	5	12	11	8	11	10	7	104	4	4.0%
11/12		9	5	5	4	3	8	10	8	12	10	7	12	9	102	-2	-1.9%
12/13	9	3	8	5	5	4	4	9	13	8	12	10	6	11	107	5	4.9%
13/14		9	3	8	5	5	4	4	9	13	8	12	10	7	97	-10	-9.3%
14/15		7	9	3	8	5	5	4	4	9	13	8	12	10	97	0	0.0%
15/16		6	7	9	3	8	5	5	4	4	9	13	8	12	93	-4	-4.1%
16/17		7	6	7	9	3	8	5	5	4	4	9	13	8	88	-5	-5.4%
17/18		7	7	6	7	9	3	8	5	5	4	4	9	13	87	-1	-1.1%

Actual
Projected



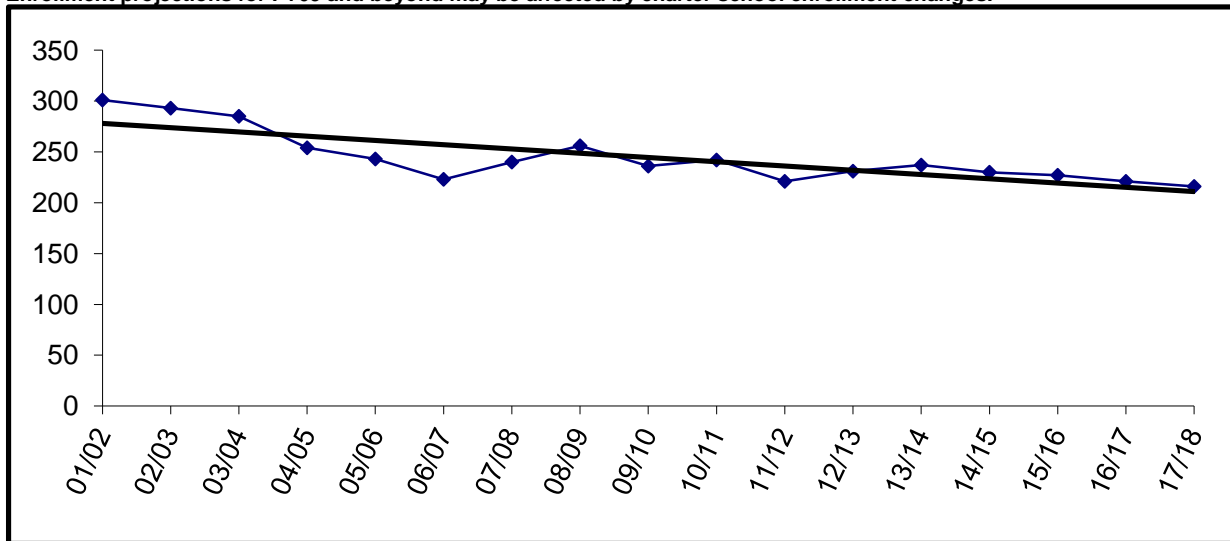
Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
107	97	97
71%	65%	65%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
01/02					72	76	82	71							301		
02/03					62	74	75	82							293	-8	-2.7%
03/04					64	67	66	88							285	-8	-2.7%
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					58	59	48	58							223	-20	-8.2%
07/08					59	63	62	56							240	17	7.6%
08/09					66	60	59	71							256	16	6.7%
09/10					57	59	62	58							236	-20	-7.8%
10/11					68	60	52	62							242	6	2.5%
11/12					51	64	52	54							221	-21	-8.7%
12/13					61	55	63	52							231	10	4.5%
13/14					58	61	55	63							237	6	2.6%
14/15					56	58	61	55							230	-7	-3.0%
15/16					52	56	58	61							227	-3	-1.3%
16/17					55	52	56	58							221	-6	-2.6%
17/18					53	55	52	56							216	-5	-2.3%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual FY13*	Projected FY14*	Projected FY15*
231	237	230
51%	53%	51%

* Number Enrolled includes students at West Homer and Fireweed Academy
Fireweed Academy K-2 is housed at separate location.

* Name changed in FY98 from Homer Intermediate to West Homer Elementary

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Projected Enrollments

FY14 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY14 Projection	FY13 on 10-26-12 W/Presch	Difference	FY13 10-26-12 WO/Presch	Difference
Aurora Borealis Charter	0	22	21	19	20	23	22	20	20	18	0	0	0	0	185	186	(1)	186	(1)
Chapman	0	18	14	16	8	10	12	7	12	8	0	0	0	0	105	115	(10)	95	10
Connections	0	66	65	40	68	56	56	63	64	66	78	74	77	84	857	918	(61)	918	(61)
Cooper Landing	0	2	1	2	4	0	2	1	1	1	0	0	1	0	15	12	3	12	3
Fireweed Academy Charter	0	18	9	27	14	11	14	14	0	0	0	0	0	0	107	108	(1)	108	(1)
Homer Flex	0	0	0	0	0	0	0	0	0	0	9	9	9	9	36	33	3	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	101	100	115	91	407	384	23	384	23
Homer Middle	0	0	0	0	0	0	0	0	90	89	0	0	0	0	179	182	(3)	182	(3)
Hope	0	1	2	1	1	2	0	1	1	0	1	1	1	3	15	17	(2)	17	(2)
Kachemak Selo	0	2	2	4	6	6	9	3	7	6	4	3	7	5	64	64	0	64	0
Kaleidoscope Charter	0	36	36	36	36	36	40	32	0	0	0	0	0	0	252	252	0	252	0
K-Beach	0	53	49	58	46	64	49	56	0	0	0	0	0	0	375	374	1	371	4
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	10	15	25	35	85	83	2	74	11
Kenai Central High	0	0	0	0	0	0	0	0	0	0	153	137	129	127	546	511	35	511	35
Kenai Middle	0	0	0	0	0	0	0	104	144	115	0	0	0	0	363	367	(4)	367	(4)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6	4	6
McNeil Canyon	0	18	21	19	14	25	24	12	0	0	0	0	0	0	133	136	(3)	136	(3)
Moose Pass	0	2	3	4	3	1	2	3	1	0	0	0	0	0	19	17	2	17	2
Mountain View	0	60	83	63	73	69	85	0	0	0	0	0	0	0	433	468	(35)	445	(12)
Nanwalek	0	2	4	10	10	11	5	7	4	5	4	5	5	8	80	79	1	79	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	56	63	42	63	64	60	41	389	384	5	384	5
Nikiski North Star	0	64	60	56	56	55	54	0	0	0	0	0	0	0	345	360	(15)	337	8
Nikolaevsk	0	3	3	6	2	9	7	8	2	10	3	9	3	3	68	70	(2)	70	(2)
Ninilchik	0	7	7	8	11	13	9	14	11	10	13	18	10	9	140	141	(1)	141	(1)
Paul Banks	0	55	52	56	0	0	0	0	0	0	0	0	0	0	163	194	(31)	171	(8)
Port Graham	0	3	3	2	2	1	1	1	1	2	2	1	1	2	22	19	3	19	3
Razdolna	0	2	14	4	9	10	8	5	9	1	5	3	4	3	77	76	1	76	1
Redoubt	0	51	48	55	58	57	64	52	0	0	0	0	0	0	385	409	(24)	385	0
River City Academy	0	0	0	0	0	0	0	0	10	15	15	15	10	10	75	76	(1)	76	(1)
Seward Elem	0	48	61	47	34	40	49	42	0	0	0	0	0	0	321	336	(15)	306	15
Seward High	0	0	0	0	0	0	0	0	0	0	40	42	51	42	175	182	(7)	182	(7)
Seward Middle	0	0	0	0	0	0	0	0	34	43	0	0	0	0	77	83	(6)	83	(6)
Skyview	0	0	0	0	0	0	0	0	0	0	91	68	94	87	340	323	17	323	17
Soldotna Elem	0	41	41	42	36	38	34	33	0	0	0	0	0	0	265	293	(28)	256	9
Soldotna High	0	0	0	0	0	0	0	0	0	0	125	120	129	101	475	472	3	472	3
Soldotna Middle	0	0	0	0	0	0	0	0	174	195	0	0	0	0	369	404	(35)	404	(35)
Soldotna Montessori Charter	0	23	23	24	25	26	24	20	0	0	0	0	0	0	165	164	1	164	1
Sterling	0	31	28	28	25	23	33	22	0	0	0	0	0	0	190	189	1	178	12
Susan B English	0	3	1	2	2	2	3	5	1	6	2	10	2	4	43	40	3	40	3
Tebughna	0	2	5	1	3	2	2	6	3	1	4	2	1	2	34	40	(6)	39	(5)
Tustumena	0	25	25	22	21	24	20	18	0	0	0	0	0	0	155	162	(7)	152	3
Voznesenka	0	9	3	8	5	5	4	4	9	13	8	12	10	7	97	107	(10)	98	(1)
West Homer	0	0	0	0	58	61	55	63	0	0	0	0	0	0	237	231	6	231	6
	0	667	684	660	650	680	687	672	662	647	733	710	746	675	8,873	9,065	(192)	8,842	31

FY15 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY15 Projection	FY13 on 10-26-12	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	186	(1)
Chapman	0	16	18	14	16	8	10	12	7	12	0	0	0	0	113	115	(2)
Connections	0	67	66	65	40	68	56	56	63	64	66	78	74	77	840	918	(78)
Cooper Landing	0	1	2	1	2	4	0	2	1	1	1	0	0	1	16	12	4
Fireweed Academy Charter	0	18	18	9	27	14	11	14	0	0	0	0	0	0	111	108	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	9	9	9	9	36	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	97	101	100	115	413	384	29
Homer Middle	0	0	0	0	0	0	0	0	89	90	0	0	0	0	179	182	(3)
Hope	0	1	1	2	1	1	2	0	1	1	0	1	1	1	13	17	(4)
Kachemak Selo	0	3	2	2	4	6	6	9	3	7	6	4	3	7	62	64	(2)
Kaleidoscope Charter	0	36	36	36	36	36	40	32	0	0	0	0	0	0	252	252	0
K-Beach	0	51	53	49	58	46	64	49	0	0	0	0	0	0	370	374	(4)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	10	15	25	65	83	(18)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	133	153	137	129	552	511	41
Kenai Middle	0	0	0	0	0	0	0	85	136	144	0	0	0	0	365	367	(2)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6
McNeil Canyon	0	19	18	21	19	14	25	24	0	0	0	0	0	0	140	136	4
Moose Pass	0	3	2	3	4	3	1	2	3	1	0	0	0	0	22	17	5
Mountain View	0	69	60	83	63	73	69	0	0	0	0	0	0	0	417	468	(51)
Nanwalek	0	5	2	4	10	10	11	5	7	4	5	4	5	5	77	79	(2)
Nikiski Middle/Senior	0	0	0	0	0	0	0	54	56	63	42	63	64	60	402	384	18
Nikiski North Star	0	62	64	60	56	56	55		0	0	0	0	0	0	353	360	(7)
Nikolaevsk	0	5	3	3	6	2	9	7	8	2	10	3	9	3	70	70	0
Nililchik	0	7	7	7	8	11	13	9	14	11	10	13	18	10	138	141	(3)
Paul Banks	0	53	55	52	0	0	0	0	0	0	0	0	0	0	160	194	(34)
Port Graham	0	3	3	3	2	2	1	1	1	1	2	2	1	1	23	19	4
Razdolna	0	7	2	14	4	9	10	8	5	9	1	5	3	4	81	76	5
Redoubt	0	52	51	48	55	58	57	64	0	0	0	0	0	0	385	409	(24)
River City Academy	0	0	0	0	0	0	0	0	9	10	15	15	15	10	74	76	-2
Seward Elem	0	52	48	61	47	34	40	49	0	0	0	0	0	0	331	336	(5)
Seward High	0	0	0	0	0	0	0	0	0	0	43	40	42	51	176	182	(6)
Seward Middle	0	0	0	0	0	0	0	0	42	34	0	0	0	0	76	83	(7)
Skyview	0	0	0	0	0	0	0	0	0	0	92	91	68	94	345	323	22
Soldotna Elem	0	43	41	41	42	36	38	34	0	0	0	0	0	0	275	293	(18)
Soldotna High	0	0	0	0	0	0	0	0	0	0	103	125	120	129	477	472	5
Soldotna Middle	0	0	0	0	0	0	0	0	181	174	0	0	0	0	355	404	(49)
Soldotna Montessori Charter	0	23	23	24	25	26	24	20	0	0	0	0	0	0	165	164	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sterling	0	30	31	28	28	25	23	33	0	0	0	0	0	0	198	189	9
Susan B English	0	2	3	1	2	2	2	3	5	1	6	2	10	2	41	40	1
Tebughna	0	2	2	5	1	3	2	2	6	3	1	4	2	1	34	40	(6)
Tustumena	0	24	25	25	22	21	24	20	0	0	0	0	0	0	161	162	(1)
Voznesenka	0	7	9	3	8	5	5	4	4	9	13	8	12	10	97	107	(10)
West Homer	0	0	0	0	56	58	61	55	0	0	0	0	0	0	230	231	(1)
	0	685	669	688	666	654	679	671	656	656	672	733	710	746	8,885	9,065	(180)

FY16 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY16 Projection	FY13 on 10-26-12	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	186	(1)
Chapman	0	16	16	18	14	16	8	10	12	7	0	0	0	0	117	115	2
Connections	0	68	67	66	65	40	68	56	56	63	64	66	78	74	831	918	(87)
Cooper Landing	0	1	1	2	1	2	4	0	2	1	1	1	0	0	16	12	4
Fireweed Academy Charter	0	15	18	18	9	27	14	11	0	0	0	0	0	0	112	108	4
Homer Flex	0	0	0	0	0	0	0	0	0	0	9	9	9	9	36	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	102	97	101	100	400	384	16
Homer Middle	0	0	0	0	0	0	0	0	93	89	0	0	0	0	182	182	0
Hope	0	1	1	1	2	1	1	2	0	1	1	0	1	1	13	17	(4)
Kachemak Selo	0	2	3	2	2	4	6	6	9	3	7	6	4	3	57	64	(7)
Kaleidoscope Charter	0	36	36	36	36	36	40	32	0	0	0	0	0	0	252	252	0
K-Beach	0	51	51	53	49	58	46	64	0	0	0	0	0	0	372	374	(2)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	10	15	55	83	(28)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	158	133	153	137	581	511	70
Kenai Middle	0	0	0	0	0	0	0	69	117	136	0	0	0	0	322	367	(45)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6
McNeil Canyon	0	19	19	18	21	19	14	25	0	0	0	0	0	0	135	136	(1)
Moose Pass	0	3	3	2	3	4	3	1	2	3	0	0	0	0	24	17	7
Mountain View	0	71	69	60	60	63	73	0	0	0	0	0	0	0	419	468	(49)
Nanwalek	0	4	5	2	4	10	10	11	5	7	4	5	4	5	76	79	(3)
Nikiski Middle/Senior	0	0	0	0	0	0	0	55	54	56	63	42	63	64	397	384	13
Nikiski North Star	0	62	62	64	60	56	56		0	0	0	0	0	0	360	360	0
Nikolaevsk	0	4	5	3	3	6	2	9	7	8	2	10	3	9	71	70	1
Ninilchik	0	7	7	7	7	8	11	13	9	14	11	10	13	18	135	141	(6)
Paul Banks	0	54	53	55	0	0	0	0	0	0	0	0	0	0	162	194	(32)
Port Graham	0	3	3	3	3	2	2	1	1	1	1	2	2	1	25	19	6
Razdolna	0	8	7	2	14	4	9	10	8	5	9	1	5	3	85	76	9
Redoubt	0	50	52	51	48	55	58	57	0	0	0	0	0	0	371	409	(38)
River City Academy	0	0	0	0	0	0	0	0	9	9	10	15	15	15	73	76	(3)
Seward Elem	0	54	52	48	61	47	34	40	0	0	0	0	0	0	336	336	0
Seward High	0	0	0	0	0	0	0	0	0	0	34	43	40	42	159	182	(23)
Seward Middle	0	0	0	0	0	0	0	0	50	42	0	0	0	0	92	83	9
Skyview	0	0	0	0	0	0	0	0	0	0	82	92	91	68	333	323	10
Soldotna Elem	0	42	43	41	41	42	36	38	0	0	0	0	0	0	283	293	(10)
Soldotna High	0	0	0	0	0	0	0	0	0	0	92	103	125	120	440	472	(32)
Soldotna Middle	0	0	0	0	0	0	0	0	200	181	0	0	0	0	381	404	(23)
Soldotna Montessori Charter	0	23	23	24	25	26	24	20	0	0	0	0	0	0	165	164	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sterling	0	30	30	31	28	28	25	23	0	0	0	0	0	0	195	189	6
Susan B English	0	2	2	3	1	2	2	2	3	5	1	6	2	10	41	40	1
Tebughna	0	3	2	2	5	1	3	2	2	6	3	1	4	2	36	40	(4)
Tustumena	0	25	24	25	25	22	21	24	0	0	0	0	0	0	166	162	4
Voznesenka	0	6	7	9	3	8	5	5	4	4	9	13	8	12	93	107	(14)
West Homer	0	0	0	0	52	56	58	61	0	0	0	0	0	0	227	231	(4)
	0	684	685	670	666	666	653	665	658	656	680	672	733	710	8,821	9,065	(244)

FY17 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY17 Projection	FY13 on 10-26-12	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	186	(1)
Chapman	0	17	16	16	18	14	16	8	10	12	0	0	0	0	127	115	12
Connections	0	69	68	67	66	65	40	68	56	56	63	64	66	78	826	918	(92)
Cooper Landing	0	1	1	1	2	1	2	4	0	2	1	1	1	0	17	12	5
Fireweed Academy Charter	0	17	15	18	18	9	27	14	0	0	0	0	0	0	118	108	10
Homer Flex	0	0	0	0	0	0	0	0	0	0	9	9	9	9	36	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	96	102	97	101	396	384	12
Homer Middle	0	0	0	0	0	0	0	0	0	97	93	0	0	0	190	182	8
Hope	0	1	1	1	1	2	1	1	2	0	1	1	0	1	13	17	(4)
Kachemak Selo	0	2	2	3	2	2	4	6	6	9	3	7	6	4	56	64	(8)
Kaleidoscope Charter	0	36	36	36	36	36	40	32	0	0	0	0	0	0	252	252	0
K-Beach	0	52	51	51	53	49	58	46	0	0	0	0	0	0	360	374	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	10	55	83	(28)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	150	158	133	153	594	511	83
Kenai Middle	0	0	0	0	0	0	0	73	101	117	0	0	0	0	291	367	(76)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6
McNeil Canyon	0	19	19	19	18	21	19	14	0	0	0	0	0	0	129	136	(7)
Moose Pass	0	3	3	3	2	3	4	3	1	2	0	0	0	0	24	17	7
Mountain View	0	67	71	69	60	83	63	0	0	0	0	0	0	0	413	468	(55)
Nanwalek	0	4	4	5	2	4	10	10	11	5	7	4	5	4	75	79	(4)
Nikiski Middle/Senior	0	0	0	0	0	0	0	56	55	54	56	63	42	63	389	384	5
Nikiski North Star	0	63	62	62	64	60	56		0	0	0	0	0	0	367	360	7
Nikolaevsk	0	4	4	5	3	3	6	2	9	7	8	2	10	3	66	70	(4)
Ninilchik	0	7	7	7	7	7	8	11	13	9	14	11	10	13	124	141	(17)
Paul Banks	0	54	54	53	0	0	0	0	0	0	0	0	0	0	161	194	(33)
Port Graham	0	3	3	3	3	3	2	2	1	1	1	1	2	2	27	19	8
Razdolna	0	6	8	7	2	14	4	9	10	8	5	9	1	5	88	76	12
Redoubt	0	51	50	52	51	48	55	58	0	0	0	0	0	0	365	409	(44)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	10	15	15	67	76	(9)
Seward Elem	0	51	54	52	48	61	47	34	0	0	0	0	0	0	347	336	11
Seward High	0	0	0	0	0	0	0	0	0	0	42	34	43	40	159	182	(23)
Seward Middle	0	0	0	0	0	0	0	0	43	50	0	0	0	0	93	83	10
Skyview	0	0	0	0	0	0	0	0	0	0	85	82	92	91	350	323	27
Soldotna Elem	0	42	42	43	41	41	42	36	0	0	0	0	0	0	287	293	(6)
Soldotna High	0	0	0	0	0	0	0	0	0	0	96	92	103	125	416	472	(56)
Soldotna Middle	0	0	0	0	0	0	0	0	206	200	0	0	0	0	406	404	2
Soldotna Montessori Charter	0	23	23	24	25	26	24	20	0	0	0	0	0	0	165	164	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sterling	0	30	30	30	31	28	28	25	0	0	0	0	0	0	202	189	13
Susan B English	0	2	2	2	3	1	2	2	2	3	5	1	6	2	33	40	(7)
Tebughna	0	2	3	2	2	5	1	3	2	2	6	3	1	4	36	40	(4)
Tustumena	0	25	25	24	25	25	22	21	0	0	0	0	0	0	167	162	5
Voznesenka	0	7	6	7	9	3	8	5	5	4	4	9	13	8	88	107	(19)
West Homer	0	0	0	0	55	52	56	58	0	0	0	0	0	0	221	231	(10)
	0	682	684	686	671	689	665	639	654	658	678	680	672	733	8,791	9,065	(274)

FY18 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY18 Projection	FY13 10- 26-12	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	186	(1)
Chapman	0	16	17	16	16	18	14	16	8	10	0	0	0	0	131	115	16
Connections	0	70	69	68	67	66	65	40	68	56	56	63	64	66	818	918	(100)
Cooper Landing	0	1	1	1	1	2	1	2	4	0	2	1	1	1	18	12	6
Fireweed Academy Charter	0	17	17	15	18	18	9	27	0	0	0	0	0	0	121	108	13
Homer Flex	0	0	0	0	0	0	0	0	0	0	9	9	9	9	36	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	105	96	102	97	400	384	16
Homer Middle	0	0	0	0	0	0	0	0	86	97	0	0	0	0	183	182	1
Hope	0	1	1	1	1	1	2	1	1	2	0	1	1	0	13	17	(4)
Kachemak Selo	0	2	2	2	3	2	2	4	6	6	9	3	7	6	54	64	(10)
Kaleidoscope Charter	0	36	36	36	36	36	40	32	0	0	0	0	0	0	252	252	0
K-Beach	0	51	52	51	51	53	49	58	0	0	0	0	0	0	365	374	(9)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	83	(23)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	131	150	158	133	572	511	61
Kenai Middle	0	0	0	0	0	0	0	63	105	101	0	0	0	0	269	367	(98)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	4	6
McNeil Canyon	0	19	19	19	19	18	21	19	0	0	0	0	0	0	134	136	(2)
Moose Pass	0	3	3	3	3	2	3	4	3	1	0	0	0	0	25	17	8
Mountain View	0	69	67	71	69	60	83	0	0	0	0	0	0	0	419	468	(49)
Nanwalek	0	4	4	4	5	2	4	10	10	11	5	7	4	5	75	79	(4)
Nikiski Middle/Senior	0	0	0	0	0	0	0	56	56	55	54	56	63	42	382	384	(2)
Nikiski North Star	0	62	63	62	62	64	60	0	0	0	0	0	0	0	373	360	13
Nikolaevsk	0	4	4	4	5	3	3	6	2	9	7	8	2	10	67	70	(3)
Ninilchik	0	7	7	7	7	7	7	8	11	13	9	14	11	10	118	141	(23)
Paul Banks	0	54	54	54	0	0	0	0	0	0	0	0	0	0	162	194	(32)
Port Graham	0	3	3	3	3	3	3	2	2	1	1	1	1	2	28	19	9
Razdolna	0	7	6	8	7	2	14	4	9	10	8	5	9	1	90	76	14
Redoubt	0	51	51	50	52	51	48	55	0	0	0	0	0	0	358	409	(51)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	9	10	15	61	76	(15)
Seward Elem	0	52	51	54	52	48	61	47	0	0	0	0	0	0	365	336	29
Seward High	0	0	0	0	0	0	0	0	0	0	50	42	34	43	169	182	(13)
Seward Middle	0	0	0	0	0	0	0	0	36	43	0	0	0	0	79	83	(4)
Skyview	0	0	0	0	0	0	0	0	0	0	94	85	82	92	353	323	30
Soldotna Elem	0	42	42	42	43	41	41	42	0	0	0	0	0	0	293	293	0
Soldotna High	0	0	0	0	0	0	0	0	0	0	106	96	92	103	397	472	(75)
Soldotna Middle	0	0	0	0	0	0	0	0	186	206	0	0	0	0	392	404	(12)
Soldotna Montessori Charter	0	23	23	24	25	26	24	20	0	0	0	0	0	0	165	164	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sterling	0	30	30	30	30	31	28	28	0	0	0	0	0	0	207	189	18
Susan B English	0	2	2	2	2	3	1	2	2	2	3	5	1	6	33	40	(7)
Tebughna	0	2	2	3	2	2	5	1	3	2	2	6	3	1	34	40	(6)
Tustumena	0	25	25	25	24	25	25	22	0	0	0	0	0	0	171	162	9
Voznesenka	0	7	7	6	7	9	3	8	5	5	4	4	9	13	87	107	(20)
West Homer	0	0	0	0	53	55	52	56	0	0	0	0	0	0	216	231	(15)
	0	684	682	685	687	671	688	651	627	654	681	678	680	672	8,740	9,065	(325)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY12 OASIS to FY12 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY12 on 10/24/11	Difference
Aurora Borealis	0.00	23.90	23.70	24.00	24.00	23.00	23.00	21.00	17.00	13.70	0.00	0.00	0.00	0.00	193.30	194.00	(0.70)
Chapman	0.00	17.00	13.00	10.00	13.00	8.00	12.85	9.45	7.27	10.25	0.00	0.00	0.00	0.00	100.82	123.00	(22.18)
Connections	0.00	38.00	54.25	51.50	43.25	61.00	61.20	49.16	58.62	75.75	61.03	71.30	87.28	109.50	821.84	901.00	(79.16)
Cooper Landing	0.00	2.00	3.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	25.90	20.70	7.45	17.00	17.00	19.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	130.05	130.00	0.05
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	9.35	17.25	35.10	37.00	(1.90)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.82	100.88	83.50	106.85	408.05	393.00	15.05
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.80	95.65	0.00	0.00	0.00	0.00	192.45	190.00	2.45
Hope	0.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	0.00	12.00	12.00	0.00
Kachemak Selo	0.00	4.00	6.00	7.00	9.00	3.00	9.00	7.00	4.00	5.00	8.00	4.00	2.00	7.00	75.00	75.00	0.00
Kaleidoscope Charter	0.00	36.60	36.95	34.90	36.00	36.95	42.80	24.40	0.00	0.00	0.00	0.00	0.00	0.00	248.60	248.00	0.60
K-Beach	0.50	50.45	56.25	59.80	51.35	59.60	67.85	58.60	0.00	0.00	0.00	0.00	0.00	0.00	404.40	405.00	(0.60)
Kenai Alternative	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	19.40	50.92	80.92	92.00	(11.08)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.90	141.25	128.40	120.30	525.85	514.00	11.85
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.35	143.18	125.20	0.00	0.00	0.00	0.00	361.73	357.00	4.73
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	2.00	0.00	0.90	1.90	5.00	5.00	0.00
McNeil Canyon	0.00	18.00	11.00	19.00	24.00	16.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00
Moose Pass	0.00	3.00	1.00	2.00	2.00	3.00	1.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Mountain View	1.75	62.00	82.55	64.35	78.70	74.75	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.30	460.00	(24.70)
Nanwalek	0.00	10.00	10.00	8.25	5.00	7.00	6.00	5.00	3.00	4.00	5.65	8.00	3.00	3.35	78.25	78.00	0.25
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	59.80	67.00	61.30	49.45	67.10	52.68	396.53	392.00	4.53
Nikiski North Star	1.16	63.40	54.10	54.15	57.65	54.95	62.10	0.00	0.25	0.00	0.00	0.00	0.00	0.00	347.76	369.00	(21.24)
Nikolaevsk	0.00	5.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	10.00	4.00	5.00	5.50	0.00	70.50	70.00	0.50
Ninilchik	0.25	8.00	11.00	15.00	7.00	15.25	12.15	12.10	17.25	16.00	12.85	12.95	11.35	13.50	164.65	161.00	3.65
Paul Banks	2.25	49.00	50.00	61.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.95	169.00	(6.05)
Port Graham	0.00	2.00	4.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	1.00	1.00	3.40	21.40	21.00	0.40
Razdolna	0.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	5.00	3.50	1.00	0.00	64.50	63.00	1.50
Redoubt	0.04	58.30	49.30	57.85	57.50	46.25	53.25	48.60	0.00	0.00	0.00	0.00	0.00	0.00	371.09	388.00	(16.91)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.50	15.25	13.30	8.40	4.00	71.45	73.00	(1.55)
Seward Elem	2.69	45.45	29.45	46.40	43.50	41.00	36.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	279.49	286.00	(6.51)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	41.80	41.95	43.56	177.31	177.00	0.31
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.37	41.15	0.00	0.00	0.00	0.00	79.52	78.00	1.52
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.60	87.55	89.25	97.25	369.65	363.00	6.65
Soldotna Elem	9.36	48.75	39.10	42.65	38.00	33.15	26.00	33.59	0.00	0.00	0.00	0.00	0.00	0.00	270.60	291.00	(20.40)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.05	119.98	128.12	121.75	504.90	494.00	10.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.85	185.00	0.00	0.00	0.00	0.00	401.85	401.00	0.85
Soldotna Montessori Charter	0.00	23.00	23.00	24.00	25.25	23.00	23.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	166.25	165.00	1.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00
Sterling	1.57	29.70	26.00	20.25	27.00	20.00	16.70	21.00	0.00	0.00	0.00	0.00	0.00	0.00	162.22	167.00	(4.78)
Susan B English	0.25	3.00	2.00	3.00	3.00	5.00	1.00	6.00	3.00	8.25	3.50	4.00	0.25	1.25	43.50	43.00	0.50
Tebughna	0.50	0.00	3.00	3.00	3.80	6.00	5.00	1.00	8.00	3.00	3.00	1.00	1.35	0.00	38.65	41.00	(2.35)
Tustumena	0.00	23.00	27.00	20.00	20.00	19.00	29.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	169.00	(10.00)
Voznesenka	0.00	9.20	5.00	5.20	4.00	3.20	8.00	10.15	7.85	12.00	9.85	7.00	12.00	9.00	102.45	102.00	0.45
West Homer	0.00	0.00	0.00	0.00	50.70	64.50	52.25	54.75	0.00	0.00	0.00	0.00	0.00	0.00	222.20	221.00	1.20
	27.57	663.65	653.35	664.45	658.70	655.60	672.35	634.35	708.44	693.45	726.80	685.81	703.10	774.46	8,922.08	9,083.00	(160.92)

* Name change in FY12

FY11 OASIS to FY11 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY11 on 10/22/10	Difference
Aurora Borealis	0.00	23.00	24.00	23.00	23.00	23.00	20.00	20.00	15.60	11.00	0.00	0.00	0.00	0.00	182.60	183.00	(0.40)
Chapman	0.00	11.01	10.15	13.80	8.75	14.00	8.00	8.00	9.50	6.00	0.00	0.00	0.00	0.00	89.21	101.00	(11.79)
Connections	0.00	64.05	51.10	51.20	58.85	59.95	51.15	58.50	78.10	79.47	61.80	79.51	83.07	111.18	887.93	975.00	(87.07)
Cooper Landing	0.00	3.00	0.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	18.55	10.00	11.00	15.00	16.00	22.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.10	10.20	7.65	26.95	25.00	1.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.06	96.41	104.00	86.46	384.93	376.00	8.93
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.55	119.50	0.00	0.00	0.00	0.00	221.05	215.00	6.05
Hope	0.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	0.00	3.00	13.00	13.00	0.00
Kachemak Selo	0.00	7.00	10.00	9.00	4.00	9.00	7.70	5.00	6.70	8.00	6.00	3.00	7.00	2.00	84.40	91.00	(6.60)
Kaleidoscope Charter	0.00	36.00	36.50	35.50	36.00	36.00	36.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00
K-Beach	0.00	61.95	59.00	53.75	58.95	67.35	68.25	57.25	0.00	0.00	0.00	0.00	0.00	0.00	426.50	427.00	(0.50)
Kenai Alternative	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	35.35	50.26	95.01	106.00	(10.99)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.05	133.40	137.72	93.88	513.05	505.00	8.05
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.55	136.35	131.95	0.00	0.00	0.00	0.00	370.85	367.00	3.85
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	3.50	1.25	5.40	4.00	1.40
McNeil Canyon	0.00	10.65	19.75	24.50	16.90	18.65	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	121.45	120.00	1.45
Moose Pass	0.00	2.00	3.25	2.00	2.00	2.00	3.25	1.35	0.00	0.00	0.00	0.00	0.00	0.00	15.85	16.00	(0.15)
Mountain View	0.00	82.50	68.70	77.45	71.45	79.05	61.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.90	453.00	(12.10)
Nanwalek	0.00	9.80	9.00	6.00	5.00	5.00	5.00	3.95	4.00	7.00	7.00	3.00	2.00	13.00	79.75	80.00	(0.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	68.90	49.40	82.50	57.10	64.25	383.45	370.00	13.45
Nikiski North Star	0.00	54.00	52.25	57.05	55.25	57.70	50.30	63.99	0.00	0.00	0.00	0.00	0.00	0.00	390.54	417.00	(26.46)
Nikolaevsk	0.00	2.00	10.00	5.50	8.00	2.00	10.00	5.00	9.00	3.00	5.25	6.00	1.00	4.00	70.75	70.00	0.75
Ninilchik	0.00	13.50	16.65	9.40	19.00	11.00	14.45	19.90	15.45	9.00	16.00	13.90	14.80	12.25	185.30	186.00	(0.70)
Paul Banks	0.00	62.14	63.45	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.59	185.00	(9.41)
Port Graham	0.00	4.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	20.00	20.00	0.00
Razdolna	0.00	7.00	10.00	8.00	5.00	8.00	2.00	4.00	6.00	3.00	6.00	2.00	1.00	1.00	63.00	63.00	0.00
Redoubt	0.00	47.48	55.05	52.90	52.45	51.00	44.50	72.00	0.00	0.00	0.00	0.00	0.00	0.00	375.38	393.00	(17.62)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	13.00	13.55	14.45	9.00	6.00	65.25	64.00	1.25
Seward Elem	0.00	34.93	42.70	47.25	42.00	31.95	35.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	270.83	278.00	(7.17)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	39.00	42.00	42.00	166.00	165.00	1.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	48.80	0.00	0.00	0.00	0.00	93.80	94.00	(0.20)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	83.70	98.10	69.90	339.50	333.00	6.50
Soldotna Elem	0.00	48.53	37.65	40.65	34.75	28.00	32.15	26.00	0.00	0.00	0.00	0.00	0.00	0.00	247.73	286.00	(38.27)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	139.85	123.20	132.35	525.95	508.00	17.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.65	199.16	0.00	0.00	0.00	0.00	374.81	371.00	3.81
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	20.80	23.00	23.25	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.05	160.00	1.05
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	3.45	6.85	12.60	19.00	(6.40)
Sterling	0.00	25.35	17.15	22.45	23.35	12.00	26.20	28.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.00	0.50
Susan B English	0.00	2.50	2.00	3.00	5.00	2.00	6.00	5.00	8.70	4.25	4.85	2.45	2.45	1.00	49.20	46.00	3.20
Tebughna	0.00	2.50	3.00	3.00	6.00	4.00	1.00	8.00	2.00	2.00	1.00	1.00	0.00	1.00	34.50	35.00	(0.50)
Tustumena	0.00	20.35	21.45	19.80	20.35	26.45	21.65	19.75	0.00	0.00	0.00	0.00	0.00	0.00	149.80	157.00	(7.20)
Voznesenka	0.00	5.00	5.05	4.45	3.00	7.45	8.05	5.00	11.45	11.00	8.00	11.00	10.00	7.00	96.45	104.00	(7.55)
West Homer	0.00	0.00	0.00	0.00	67.85	59.85	52.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	241.70	242.00	(0.30)
	6.90	681.79	665.85	656.65	666.70	657.40	629.65	706.24	696.60	727.03	695.31	723.72	746.94	717.28	8,978.06	9,148.00	(169.94)

* Name change in FY12

FY10 OASIS to FY10 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY10 on 10/23/09	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	21.00	20.00	20.00	11.00	19.00	0.00	0.00	0.00	0.00	182.00	182.00	0.00
Chapman	0.00	7.25	12.70	9.00	15.00	7.75	9.25	15.50	5.75	9.00	0.00	0.00	0.00	0.00	91.20	92.00	(0.80)
Connections	0.00	65.52	44.20	70.20	58.60	64.35	67.19	75.82	85.15	69.35	92.00	89.40	100.72	76.30	958.80	1062.00	(103.20)
Cooper Landing	0.00	0.00	2.00	0.00	1.00	0.25	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	6.00	0.25
Fireweed Academy	0.00	0.00	0.00	0.00	15.75	22.00	19.75	17.95	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.00	0.45
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	9.05	11.90	9.85	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	116.70	86.90	87.08	397.60	375.00	22.60
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.70	92.80	0.00	0.00	0.00	0.00	208.50	202.00	6.50
Hope	0.00	2.00	0.00	0.00	1.00	0.00	1.25	0.00	1.25	2.00	3.00	0.00	3.00	2.00	15.50	17.00	(1.50)
Kachemak Selo	0.00	10.00	9.00	5.00	8.00	9.00	5.00	7.00	8.35	5.00	3.00	6.35	2.00	5.00	82.70	89.00	(6.30)
Kaleidoscope Charter	0.00	36.00	36.00	35.95	36.00	36.00	44.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	248.00	(0.05)
K-Beach	0.00	62.73	55.45	62.85	61.00	62.26	71.40	58.85	0.00	0.00	0.00	0.00	0.00	0.00	434.54	433.00	1.54
Kenai Alternative	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.21	16.10	34.55	81.20	93.00	(11.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	151.42	118.71	105.86	532.75	524.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.95	127.80	137.00	0.00	0.00	0.00	0.00	360.75	360.00	0.75
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	7.00	3.00
McNeil Canyon	0.00	18.00	23.00	23.00	20.41	18.00	13.00	21.02	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.00	0.43
Moose Pass	0.00	3.25	3.00	1.25	1.25	4.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.00	0.75
Mountain View	0.00	74.45	72.35	72.80	81.70	61.80	70.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	434.20	431.00	3.20
Nanwalek	0.00	8.00	6.00	5.25	5.00	4.35	3.00	4.00	7.00	6.00	5.00	4.50	9.75	3.00	70.85	74.00	(3.15)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.45	50.05	87.70	64.70	61.45	33.60	362.95	351.00	11.95
Nikiski North Star	0.00	48.80	58.45	51.00	59.95	44.80	61.25	55.25	0.00	0.00	0.00	0.00	0.00	0.00	379.50	403.00	(23.50)
Nikolaevsk	0.00	10.75	6.00	7.00	2.00	9.00	4.00	8.00	3.00	5.00	7.00	2.00	3.00	5.75	72.50	70.00	2.50
Ninilchik	0.00	16.25	7.85	15.85	10.00	13.00	16.50	17.00	6.66	12.00	13.75	13.25	13.00	14.75	169.86	171.00	(1.14)
Paul Banks	0.00	77.36	61.50	83.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.11	228.00	(5.89)
Port Graham	0.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	1.00	3.00	1.00	0.00	15.00	15.00	0.00
Razdolna	0.00	9.00	8.00	5.00	6.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.00	1.00
Redoubt	0.00	50.05	50.65	50.25	54.70	47.25	74.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	373.85	371.00	2.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	11.40	6.15	13.15	8.90	8.00	54.80	56.00	(1.20)
Seward Elem	0.00	46.75	48.00	43.00	34.05	32.80	37.75	36.25	0.00	0.00	0.00	0.00	0.00	0.00	278.60	276.00	2.60
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	45.70	49.25	44.25	181.00	178.00	3.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	41.85	0.00	0.00	0.00	0.00	91.15	91.00	0.15
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	121.56	83.22	89.35	394.13	377.00	17.13
Soldotna Elem	0.00	46.30	44.15	35.25	27.55	39.10	24.56	31.25	0.00	0.00	0.00	0.00	0.00	0.00	248.16	266.00	(17.84)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	124.90	132.95	148.50	551.55	534.00	17.55
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.35	204.85	0.00	0.00	0.00	0.00	421.20	412.00	9.20
Soldotna Montessori Charter	0.00	23.00	22.45	21.00	25.00	24.00	24.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	159.45	160.00	(0.55)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	21.00	34.00
Sterling	0.00	14.06	16.00	22.25	11.00	25.25	27.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.00	0.81
Susan B English	0.00	1.00	2.00	3.00	1.00	5.00	3.00	11.00	3.00	4.00	3.75	4.25	0.00	5.00	46.00	45.00	1.00
Tebughna	0.00	2.00	2.00	5.00	3.00	1.00	7.00	2.00	2.00	3.00	2.00	0.00	0.00	1.00	30.00	30.00	0.00
Tustumena	0.00	27.35	22.35	18.35	25.00	17.45	18.80	22.20	0.00	0.00	0.00	0.00	0.00	0.00	151.50	150.00	1.50
Voznesenka	0.00	6.00	4.00	2.00	8.00	8.00	5.00	9.00	10.00	8.00	12.00	10.00	8.50	9.00	99.50	100.00	(0.50)
West Homer	0.00	0.00	0.00	0.00	57.12	59.65	62.25	57.10	0.00	0.00	0.00	0.00	0.00	0.00	236.12	236.00	0.12
	5.96	690.87	641.10	670.50	653.08	640.06	697.05	683.34	725.96	685.30	820.06	808.14	726.35	696.84	9,144.61	9,170.00	(25.39)

FY09 OASIS to FY09 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.12	893.58	965.00	(71.42)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.36	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.56	422.00	1.56
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.51	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.06	378.00	0.06
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.11	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.36	256.00	2.36
	11.75	689.75	647.55	658.95	641.68	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.36	9,255.72	9,266.00	(10.28)

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.67	74.95	62.50	781.47	877.00	(95.53)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.81	745.10	737.58	9,368.13	9,388.00	(19.87)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

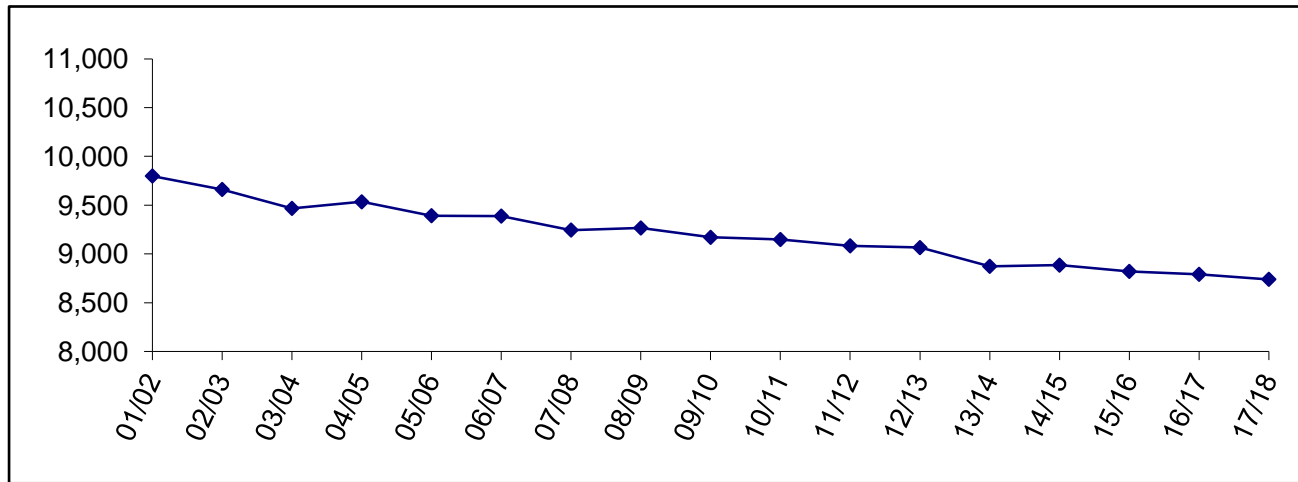
Supplemental Information

FY13 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY13 on 10/26/2012	FY12 on 10/24/2011	Difference
Aurora Borealis Charter	0	23	20	22	25	24	22	22	18	10	0	0	0	0	186	194	(8)
Chapman	20	14	16	8	10	12	7	12	8	8	0	0	0	0	115	123	(8)
Connections	0	67	42	70	58	58	65	66	68	80	76	78	85	105	918	901	17
Cooper Landing	0	1	2	3	0	2	1	1	1	0	0	1	0	0	12	10	2
Fireweed Academy Charter	0	9	27	14	11	14	14	19	0	0	0	0	0	0	108	130	(22)
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	10	9	9	33	37	(4)
Homer High	0	0	0	0	0	0	0	0	0	0	100	115	91	78	384	393	(9)
Homer Middle	0	0	0	0	0	0	0	0	89	93	0	0	0	0	182	190	(8)
Hope	0	2	1	1	2	1	1	1	0	1	1	1	3	2	17	12	5
Kachemak Selo	0	2	4	6	6	9	3	7	6	4	3	7	5	2	64	75	(11)
Kaleidoscope Charter	0	36	36	36	36	36	40	32	0	0	0	0	0	0	252	248	4
K-Beach	3	49	58	46	64	49	59	46	0	0	0	0	0	0	374	405	(31)
Kenai Alternative	9	0	0	0	0	0	0	0	0	0	0	2	28	44	83	92	(9)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	143	131	126	111	511	514	(3)
Kenai Middle	0	0	0	0	0	0	0	113	109	145	0	0	0	0	367	357	10
Marathon	0	0	0	0	0	0	0	0	0	0	1	1	1	1	4	5	(1)
McNeil Canyon	0	21	19	13	25	24	12	22	0	0	0	0	0	0	136	126	10
Moose Pass	0	3	4	3	1	2	3	1	0	0	0	0	0	0	17	18	(1)
Mountain View	23	83	63	73	69	85	72	0	0	0	0	0	0	0	468	460	8
Nanwalek	0	4	10	10	11	5	8	3	5	4	5	5	6	3	79	78	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	60	42	61	64	60	41	56	384	392	(8)
Nikiski North Star	23	60	56	56	55	54	56		0	0	0	0	0	0	360	369	(9)
Nikolaevsk	0	3	6	2	9	7	8	2	10	3	9	3	3	5	70	70	0
Ninilchik	0	7	8	11	13	9	14	11	10	13	18	10	9	8	141	161	(20)
Paul Banks	23	55	57	59	0	0	0	0	0	0	0	0	0	0	194	169	25
Port Graham	0	3	1	3	1	1	1	1	1	2	1	1	2	1	19	21	(2)
Razdolna	0	14	4	9	10	8	5	9	1	5	3	4	3	1	76	63	13
Redoubt	24	48	55	58	57	64	52	51	0	0	0	0	0	0	409	388	21
River City Academy	0	0	0	0	0	0	0	0	10	20	18	13	8	7	76	73	3
Seward Elem	30	61	47	34	40	49	42	33	0	0	0	0	0	0	336	286	50
Seward High	0	0	0	0	0	0	0	0	0	0	42	51	42	47	182	177	5
Seward Middle	0	0	0	0	0	0	0	0	43	40	0	0	0	0	83	78	5
Skyview	0	0	0	0	0	0	0	0	0	0	68	94	87	74	323	363	(40)
Soldotna Elem	37	41	42	35	40	33	34	31	0	0	0	0	0	0	293	291	2
Soldotna High	0	0	0	0	0	0	0	0	0	0	120	129	101	122	472	494	(22)
Soldotna Middle	0	0	0	0	0	0	0	0	190	214	0	0	0	0	404	401	3
Soldotna Montessori Charter	0	23	23	24	25	26	24	19	0	0	0	0	0	0	164	165	(1)
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	(11)
Sterling	11	28	28	25	23	33	22	19	0	0	0	0	0	0	189	167	22
Susan B English	0	1	2	2	2	3	5	1	6	2	10	2	4	0	40	43	(3)
Tebughna	1	5	1	3	3	2	6	3	1	9	2	2	2	0	40	41	(1)
Tustumena	10	25	21	21	23	20	18	24	0	0	0	0	0	0	162	169	(7)
Voznesenka	9	3	8	5	5	4	4	9	13	8	12	10	6	11	107	102	5
West Homer	0	0	0	0	61	55	63	52	0	0	0	0	0	0	231	221	10
	223	691	661	652	685	689	661	670	631	722	701	730	662	687	9,065	9,083	(18)

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	
02/03	46	624	585	657	668	697	736	794	785	817	905	846	752	745	9,661	-1.41%
03/04	47	575	634	565	637	666	698	774	819	783	885	827	803	665	9,467	-2.01%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	0.71%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	-1.04%
10/11	195	663	668	659	666	657	629	707	695	725	694	723	748	719	9,148	-0.24%
11/12	176	663	654	666	660	656	673	634	711	694	729	689	706	772	9,083	-0.71%
12/13	223	691	661	652	685	689	661	670	631	722	701	730	662	687	9,065	-0.20%
13/14	0	667	684	660	578	680	687	672	662	647	733	710	746	675	8,873	-2.12%
14/15	0	685	669	688	666	654	679	671	656	656	672	733	710	746	8,885	0.14%
15/16	0	684	685	670	689	666	653	665	658	656	680	672	733	710	8,821	-0.72%
16/17	0	682	684	686	671	689	665	639	654	658	678	680	672	733	8,791	-0.34%
17/18	0	684	682	685	687	671	688	651	627	654	681	678	680	672	8,740	-0.58%



Enrollment History by Site

	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
Aurora Borealis Charter	131	156	171	178	178	178	180	184	182	183	194	186
Chapman	151	148	144	128	114	119	92	94	92	101	123	115
Connections	370	392	506	736	777	877	947	965	1,062	975	901	918
Cooper Landing	32	21	13	12	11	10	9	11	6	10	10	12
Fireweed Academy Charter	27	31	30	34	48	66	76	73	75	115	130	108
Homer Flex	40	43	38	43	36	39	33	35	37	25	37	33
Homer High	478	485	461	473	492	470	428	407	375	376	393	384
Homer Middle	230	233	229	242	215	211	197	183	202	215	190	182
Hope	12	14	20	14	11	16	8	10	17	13	12	17
Kachemak Selo	64	79	83	90	88	89	94	93	89	91	75	64
Kaleidoscope Charter	-	-	-	88	115	159	196	233	248	246	248	252
K-Beach	458	441	440	443	446	446	441	422	433	427	405	374
Kenai Alternative	72	78	77	59	70	87	103	101	93	106	92	83
Kenai Central	518	538	502	517	510	518	495	513	524	505	514	511
Kenai Middle	424	376	376	366	391	390	373	364	360	367	357	367
Marathon *	-	-	10	6	12	13	11	16	7	4	5	4
McNeil Canyon	113	113	113	119	116	121	108	137	136	120	126	136
Moose Pass	46	43	33	33	31	27	27	29	15	16	18	17
Mountain View	355	346	337	323	286	236	426	437	431	453	460	468
Nanwalek	70	76	63	63	58	64	63	70	74	80	78	79
Nikiski Elem	191	198	179	-	-	-	-	-	-	-	-	-
Nikiski Middle/Senior	494	487	476	417	387	376	374	363	351	370	392	384
Nikiski North Star	277	274	224	388	395	408	406	383	403	417	369	360
Nikolaevsk	119	100	89	73	69	60	55	74	70	70	70	70
Ninilchik	204	186	181	194	168	159	177	164	171	186	161	141
Paul Banks	199	212	214	226	214	201	219	213	228	185	169	194
Port Graham	34	33	30	28	21	20	25	20	15	20	21	19
Razdolna	34	33	36	37	29	36	39	49	37	63	63	76
Redoubt	423	414	407	404	403	380	367	378	371	393	388	409
River City Academy	-	-	-	-	-	-	34	37	56	64	73	76
Sears	350	314	302	239	208	206	-	-	-	-	-	-
Seward Elem	358	356	323	308	289	268	263	264	276	278	286	336
Seward High	284	282	274	259	235	233	205	187	178	165	177	182
Seward Middle	126	121	116	116	108	93	88	89	91	94	78	83
Skyview	624	605	556	526	521	486	459	450	377	333	363	323
Soldotna Elem	307	307	292	291	282	276	264	275	266	286	291	293
Soldotna High	511	513	516	530	531	565	538	529	534	508	494	472
Soldotna Middle	567	538	536	538	540	481	455	443	412	371	401	404
Soldotna Montessori Charter	-	43	89	100	124	161	161	161	160	160	165	164
Spring Creek	47	32	37	43	38	34	34	28	21	19	11	-
Sterling	238	221	203	197	175	182	169	160	134	154	167	189
Susan B English	86	75	73	62	71	65	62	59	45	46	43	40
Tebughna	44	43	40	43	50	45	32	36	30	35	41	40
Tustumena	254	231	205	161	160	168	157	154	150	157	169	162
Voznesenka	136	137	138	133	126	126	115	117	100	104	102	107
West Homer Elem	301	293	285	254	243	223	240	256	236	242	221	231
	9,799	9,661	9,467	9,534	9,392	9,388	9,245	9,266	9,170	9,148	9,083	9,065

* Name change beginning in FY12

Enrollment Projection by Site

School	Capacity (cap)	12/13		13/14		14/15		15/16		16/17		17/18	
		actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	186	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Chapman	150	115	77%	105	70%	113	75%	117	78%	127	85%	131	87%
Connections	**	918	N/A	857	N/A	840	N/A	831	N/A	826	N/A	818	N/A
Cooper Landing	40	12	30%	15	38%	16	40%	16	40%	17	43%	18	45%
Fireweed Academy Charter	*	108	N/A	107	N/A	111	N/A	112	N/A	118	N/A	121	N/A
Homer Flex	75	33	44%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	384	64%	407	68%	413	69%	400	67%	396	66%	400	67%
Homer Middle	360	182	51%	179	50%	179	50%	182	51%	190	53%	183	51%
Hope	100	17	17%	15	15%	13	13%	13	13%	13	13%	13	13%
Kachemak Selo	100	64	64%	64	64%	62	62%	57	57%	56	56%	54	54%
Kaleidoscope Charter	*	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
K-Beach	400	374	94%	375	94%	370	93%	372	93%	360	90%	365	91%
Kenai Alternative	125	83	66%	85	68%	65	52%	55	44%	55	44%	60	48%
Kenai Central	800	511	64%	546	68%	552	69%	581	73%	594	74%	572	72%
Kenai Middle	500	367	73%	363	73%	365	73%	322	64%	291	58%	269	54%
Marathon	10	4	40%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	136	52%	133	51%	140	54%	135	52%	129	50%	134	52%
Moose Pass	50	17	34%	19	38%	22	44%	24	48%	24	48%	25	50%
Mountain View	430	468	109%	433	101%	417	97%	419	97%	413	96%	419	97%
Nanwalek	60	79	132%	80	133%	77	128%	76	127%	75	125%	75	125%
Nikiski Middle/Senior	600	384	64%	389	65%	402	67%	397	66%	389	65%	382	64%
Nikiski North Star	430	360	84%	345	80%	353	82%	360	84%	367	85%	373	87%
Nikolaevsk	175	70	40%	68	39%	70	40%	71	41%	66	38%	67	38%
Ninilchik	300	141	47%	140	47%	138	46%	135	45%	124	41%	118	39%
Paul Banks	270	194	72%	163	60%	160	59%	162	60%	161	60%	162	60%
Port Graham	50	19	38%	22	44%	23	46%	25	50%	27	54%	28	56%
Razdolna	50	76	152%	77	154%	81	162%	85	170%	88	176%	90	180%
Redoubt	400	409	102%	385	96%	385	96%	371	93%	365	91%	358	90%
River City Academy	***	76	N/A	75	N/A	74	N/A	73	N/A	67	N/A	61	N/A
Seward Elem	450	336	75%	321	71%	331	74%	336	75%	347	77%	365	81%
Seward High	400	182	46%	175	44%	176	44%	159	40%	159	40%	169	42%
Seward Middle	140	83	59%	77	55%	76	54%	92	66%	93	66%	79	56%
Skyview	600	323	54%	340	57%	345	58%	333	56%	350	58%	353	59%
Soldotna Elem	470	293	62%	265	56%	275	59%	283	60%	287	61%	293	62%
Soldotna High	800	472	59%	475	59%	477	60%	440	55%	416	52%	397	50%
Soldotna Middle	500	404	81%	369	74%	355	71%	381	76%	406	81%	392	78%
Soldotna Montessori Charter	*	164	N/A	165	N/A	165	N/A	165	N/A	165	N/A	165	N/A
Spring Creek	55	-	0%	-	-	-	-	-	-	-	-	-	-
Sterling	270	189	70%	190	70%	198	73%	195	72%	202	75%	207	77%
Susan B English	200	40	20%	43	22%	41	21%	41	21%	33	17%	33	17%
Tebughna	125	40	32%	34	27%	34	27%	36	29%	36	29%	34	27%
Tustumena	400	162	41%	155	39%	161	40%	166	42%	167	42%	171	43%
Voznesenka	150	107	71%	97	65%	97	65%	93	62%	88	59%	87	58%
West Homer Elem	450	231	51%	237	53%	230	51%	227	50%	221	49%	216	48%
		9,065		8,873		8,885		8,821		8,791		8,740	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy housed at Skyview High School

Enrollment Projection by Area

School	Capacity (cap)	12/13		13/14		14/15		15/16		16/17		17/18	
		Actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap		
Homer Area													
Chapman	150	115	77%	105	70%	113	75%	117	78%	127	85%	131	87%
Fireweed Academy Charter	*	108	N/A	107	N/A	111	N/A	112	N/A	118	N/A	121	N/A
Homer Flex	75	33	44%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	384	64%	407	68%	413	69%	400	67%	396	66%	400	67%
Homer Middle	360	182	51%	179	50%	179	50%	182	51%	190	53%	183	51%
Kachemak Selo	100	64	64%	64	64%	62	62%	57	57%	56	56%	54	54%
McNeil Canyon	260	136	52%	133	51%	140	54%	135	52%	129	50%	134	52%
Nikolaevsk	175	70	40%	68	39%	70	40%	71	41%	66	38%	67	38%
Ninilchik	30	141	470%	140	467%	138	460%	135	450%	124	413%	118	393%
Paul Banks	270	194	72%	163	60%	160	59%	162	60%	161	60%	162	60%
Razdolna	50	76	152%	77	154%	81	162%	85	170%	88	176%	90	180%
Voznesenka	150	107	71%	97	65%	97	65%	93	62%	88	59%	87	58%
West Homer Elem	450	231	51%	237	53%	230	51%	227	50%	221	49%	216	48%
Kenai Area													
Aurora Borealis Charter	*	186	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Kaleidoscope Charter	*	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
Kenai Alternative	125	83	66%	85	68%	65	52%	55	44%	55	44%	60	48%
Kenai Central	800	511	64%	546	68%	552	69%	581	73%	594	74%	572	72%
Kenai Middle	500	367	73%	363	73%	365	73%	322	64%	291	58%	269	54%
Mountain View	430	468	109%	433	101%	417	97%	419	97%	413	96%	419	97%
Nikiski Area													
Nikiski Middle/Senior	600	384	64%	389	65%	402	67%	397	66%	389	65%	382	64%
Nikiski North Star	430	360	84%	345	80%	353	82%	360	84%	367	85%	373	87%
Seward Area													
Moose Pass	50	17	34%	19	38%	22	44%	24	48%	24	48%	25	50%
Seward Elem	450	336	75%	321	71%	331	74%	336	75%	347	77%	365	81%
Seward High	400	182	46%	175	44%	176	44%	159	40%	159	40%	169	42%
Seward Middle	140	83	59%	77	55%	76	54%	92	66%	93	66%	79	56%
Spring Creek	55	-	0%	-	-	-	-	-	-	-	-	-	-
Soldotna Area													
Cooper Landing	40	12	30%	15	38%	16	40%	16	40%	17	43%	18	45%
K-Beach	400	374	94%	375	94%	370	93%	372	93%	360	90%	365	91%
Redoubt	400	409	102%	385	96%	385	96%	371	93%	365	91%	358	90%
River City Academy	***	76	N/A	75	N/A	74	N/A	73	N/A	67	N/A	61	N/A
Skyview	600	323	54%	340	57%	345	58%	333	56%	350	58%	353	59%
Soldotna Elem	470	293	62%	265	56%	275	59%	283	60%	287	61%	293	62%
Soldotna High	800	472	59%	475	59%	477	60%	440	55%	416	52%	397	50%
Soldotna Middle	500	404	81%	369	74%	355	71%	381	76%	406	81%	392	78%
Soldotna Montessori Charter	*	164	N/A	165	N/A	165	N/A	165	N/A	165	N/A	165	N/A
Sterling	270	189	70%	190	70%	198	73%	195	72%	202	75%	207	77%
Tustumena	400	162	41%	155	39%	161	40%	166	42%	167	42%	171	43%
Other Locations													
Connections	**	918	N/A	857	N/A	840	N/A	831	N/A	826	N/A	818	N/A
Hope	100	17	17%	15	15%	13	13%	13	13%	13	13%	13	13%
Marathon	10	4	40%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	79	132%	80	133%	77	128%	76	127%	75	125%	75	125%
Port Graham	50	19	38%	22	44%	23	46%	25	50%	27	54%	28	56%
Susan B English	200	40	20%	43	22%	41	21%	41	21%	33	17%	33	17%
Tebughna	125	40	32%	34	27%	34	27%	36	29%	36	29%	34	27%
		9,065		8,873		8,885		8,821		8,791		8,740	

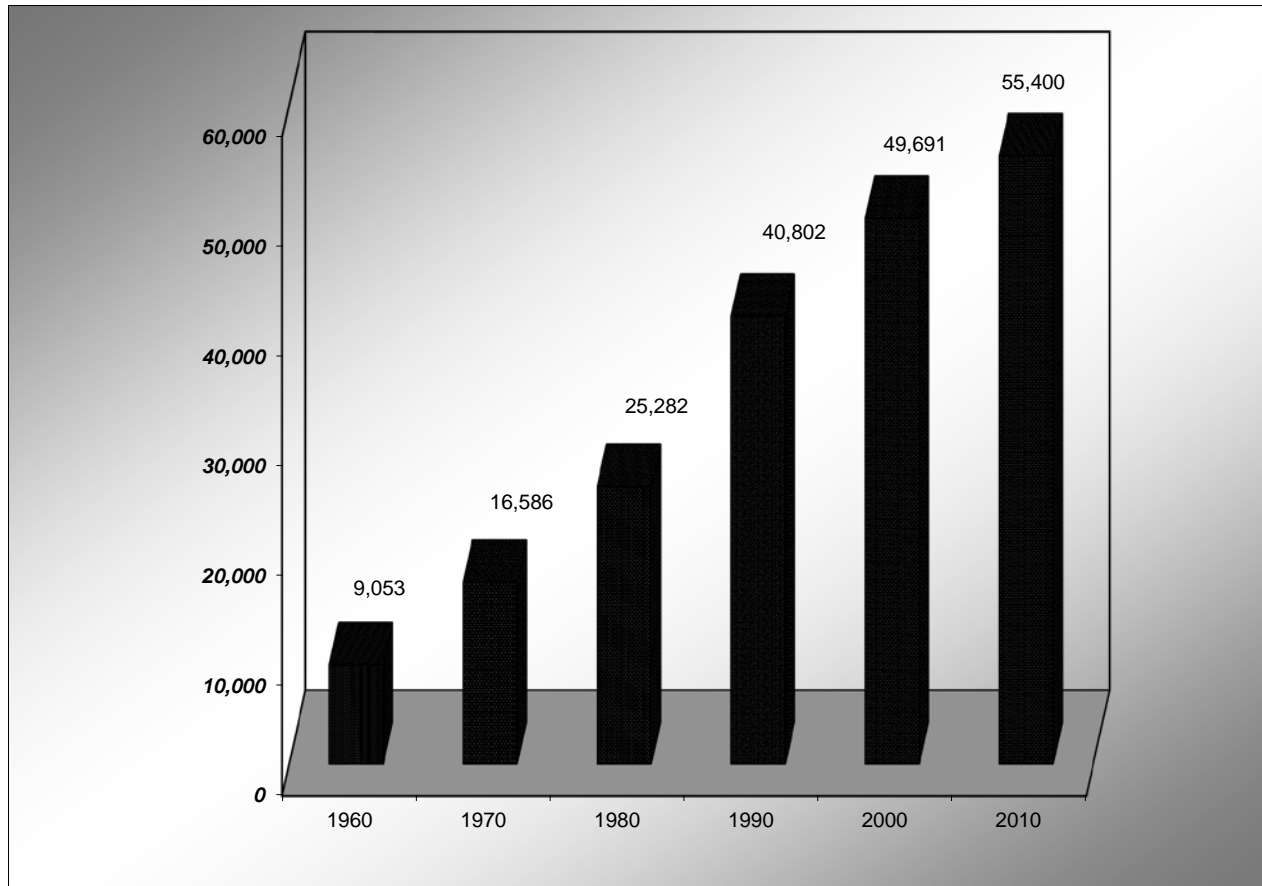
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** Connections Program does not require space to house students.

*** River City Academy is housed at Skyview High School

Borough Population 1960-2000

	1960	1970	1980	1990	2000	2010
Homer	800	1,083	2,209	3,660	3,946	5,003
Kenai	778	3,533	4,324	6,327	6,942	7,100
Seward	1,891	1,587	1,843	2,699	2,830	2,693
Soldotna	332	1,202	2,320	3,482	3,759	4,163
Total Borough Population	9,053	16,586	25,282	40,802	49,691	55,400



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

School Name	Grades	FY13	FY12	FY11	FY10
Academy of Higher Learning	K-12	9	12	20	17
Cook Inlet Academy	PK-12	153	155	161	175
Grace Lutheran School	PreSchool-8	35	51	48	44
Reads Primary	PK	35	29	32	30
Wings Christian Academy	K-12	16	18	21	21
Total students		248	265	282	287

Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2009	691	17	2.7%	2014	667 (Est)
2008	674	8	1.2%	2013	691
2007	666	18	3.0%	2012	663
2006	648	3	0.5%	2011	663
2005	645	62	10.63%	2010	670
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	633
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	575

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report. Data after 2009 is no longer available by region.

Historical Data

Although borough population shows a 12% increase from 2001 to 2011, KPBSD enrollment has decreased 8 % in this same period. Enrollment has declined from a high of 10,384 in 1998 to 9,148 in 2011, a reduction of 12 %. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to under 17% of the total population for 2011.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2011	9,148	56,369	16.23%
2010	9,170	55,400	16.55%
2009	9,266	53,578	17.29%
2008	9,245	52,990	17.45%
2007	9,388	52,407	17.91%
2006	9,392	51,350	18.29%
2005	9,534	51,224	18.61%
2004	9,467	50,980	18.57%
2003	9,661	51,398	18.80%
2002	9,799	50,621	19.36%
2001	9,963	50,005	19.92%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.