



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Finance

Melody Douglas, Chief Financial Officer
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March 27, 2007

MEMORANDUM

TO: Board of Education
FROM: Melody Douglas *Melody Douglas*
Chief Financial Officer
SUBJECT: Budget Transfers

Budget Transfer 292 in the amount of \$19,000 has been requested by the Information Services department to permit consolidation of aging District Office stand-alone servers into a rack of virtual servers with a large shared disk file storage system.

This budget transfer exceeds \$10,000; therefore, it requires Board of Education approval per Board Policy 3120. Approval by the Board of Education is recommended.

Enclosure

SCHOOL INFORMATION SERVICES TRANSFER # 780012 DATE 03/14/07

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TRANSFER FROM ACCOUNT NO.	TRANSFER TO ACCOUNT NO.	AMOUNT
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1. 100-78-4100-0000-4402	100-78-4555-0000-4402	19000.00
	TOTAL:	19,000.00

JUSTIFICATION OR REASONS FOR REQUESTING TRANSFER OF FUNDS ARE LISTED BELOW:

VM-WARE SOFTWARE FOR D.O. SERVER CONSOLIDATION. WILL
REPLACE AGING SERVERS CONSOLIDATING STAND-ALONE UNITS INTO A RACK OF
VIRTUAL SERVERS WITH A LARGE SHARED DISK FILE STORAGE SYSTEM.

PRINCIPALS'S SIGNATURE

SUPERINTENDENT/OPERATIONS APPROVAL

ACCOUNTING APPROVAL

DATE APPROVED BY SCHOOL BOARD

000292

TRANSFER REQUEST NUMBER