

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## Budget Development Calendar 2008 - 2009

September 2007						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October 2007						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1st - Enrollment Projection Deadline

November 2007						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

9th - Budget Work Group Mtg., Borough Assembly Chambers, 9:00 a.m.  
 12th - Budget Work Group Mtg., Borough Assembly Chambers, 9:00 a.m.  
     - Budget Survey Opened to the Public  
 16th - Enrollment and Staffing Projection Report  
     - FY09 General Fund Revenue Projection

December 2007						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

7th - Site Budget Information Due to District Office  
 12th - Budget Survey Closed

January 2008						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

2nd - Administrative Preliminary Budget Preview  
 14th - School Board Meeting-Work Session to Review Preliminary Budget  
 22nd - Joint Work Session with Board and Borough Assembly, 10 AM -tentative  
 22nd - Public Budget Forum-KCHS Library, 7:00 p.m..  
 24th - Public Budget Forum-Seward High Library, 7:00 p.m.  
 30th - Public Budget Forum-Homer High Library, 7:00 p.m.

February 2008						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	

4th - School Board Meeting - Budget Work Session

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## Budget Development Calendar 2008 - 2009

March 2008						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3rd - School Board Meeting - Presentation of Budget - Homer

April 2008						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

7th - School Board Meeting - Board action on FY09 Budget  
 \*8th - KPBSD Budget Information to Borough Assembly\*\*\* - tentative  
 \*15th - Borough Assembly Resolution - tentative

May 2008						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

\*6th - Ordinance Introduced at Borough Assembly - tentative  
 \*20th - Borough Assembly Ordinance Vote - tentative

\*All dates referring to Borough Assembly meetings are subject to change.

\*\*Provide KPB Finance with a copy of budget memo when Board packet is released to use in preparing Assembly resolution.

\*\*\*Normal Borough packet deadline is 12 days prior to actual Assembly meeting. A minimum of 25 days is mandatory between the introduction of an ordinance and the time action is taken on it.

**Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings.** (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.