



# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## Finance

Melody Douglas, Chief Financial Officer  
148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 714-8888 Fax (907) 262-5867  
Email [mdouglas@kpbsd.k12.ak.us](mailto:mdouglas@kpbsd.k12.ak.us)

November 16, 2007

## MEMORANDUM

TO: Board of Education

FROM: Melody Douglas, Chief Financial Officer

SUBJECT: Enrollment Projection for FY09

Attached is the enrollment projection for FY09.

We are again under projected enrollment for FY08; on October 26 we had 9,165 students without counting pre-school students. Administration is projecting a 2% decrease at most schools, with an additional 2% decrease at Central Peninsula area schools to reflect the anticipated loss of Agrium families. Therefore, the projection that administration is putting forth for FY09 is 8,963 students.

FY09 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY09 Projection	FY08 on 10-26-07 W/Presch	Difference	FY08 on 10-26-07 WO/Presch	Difference
Aurora Borealis Charter	0	12	24	23	23	23	22	15	22	16	0	0	0	0	180	180	0	180	0
Chapman	0	14	9	17	7	11	11	12	14	3	0	0	0	0	98	92	6	92	6
Connections	0	60	65	58	63	67	60	73	53	65	70	78	100	96	908	947	(39)	947	(39)
Cooper Landing	0	2	2	1	1	1	0	0	2	1	0	0	0	0	10	9	1	9	1
Fireweed Academy Charter	0	4	5	5	18	18	20	22	14	14	8	0	0	0	128	76	52	76	52
Homer Flex	0	0	0	0	0	0	0	0	0	0	8	8	11	9	36	33	3	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	100	116	104	100	420	428	(8)	428	(8)
Homer Middle	0	0	0	0	0	0	0	0	75	82	0	0	0	0	157	197	(40)	197	(40)
Hope	0	0	0	0	0	0	0	1	1	0	0	1	3	1	7	8	(1)	8	(1)
Kachemak Selo	0	9	7	10	8	7	6	10	6	4	8	4	6	5	90	94	(4)	86	4
Kaleidoscope Charter	0	36	36	36	36	46	29	20	0	0	0	0	0	0	239	196	43	196	43
K-Beach	0	61	62	62	59	59	65	69	0	0	0	0	0	0	437	441	(4)	441	(4)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	20	37	24	96	103	(7)	103	(7)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	145	137	122	122	526	495	31	495	31
Kenai Middle	0	0	0	0	0	0	0	109	91	134	0	0	0	0	334	373	(39)	373	(39)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	1	4	4	1	10	11	(1)	11	(1)
McNeil Canyon	0	15	14	16	18	12	16	18	0	0	0	0	0	0	109	108	1	108	1
Moose Pass	0	2	2	1	6	1	4	5	4	0	0	0	0	0	25	27	(2)	27	(2)
Mountain View	0	52	68	70	52	71	61	0	0	0	0	0	0	0	374	426	(52)	423	(49)
Nanwalek	0	6	6	4	6	3	3	7	6	3	4	12	5	2	67	63	4	62	5
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	46	71	64	73	45	57	356	374	(18)	374	(18)
Nikiski North Star	0	48	44	58	40	57	52	65	0	0	0	0	0	0	364	406	(42)	377	(13)
Nikolaevsk	0	6	7	2	8	3	6	2	5	5	0	4	6	6	60	55	5	55	5
Ninilchik	0	8	11	10	13	18	16	7	10	15	11	20	20	8	167	177	(10)	177	(10)
Paul Banks	0	72	80	57	0	0	0	0	0	0	0	0	0	0	209	219	(10)	210	(1)
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	9	8	13	8	38	34	4	34	4
Port Graham	0	2	1	2	2	2	2	1	2	1	2	2	1	6	26	25	1	25	1
Razdolna	0	10	4	7	2	3	5	2	3	3	3	4	2	1	49	39	10	39	10
Redoubt	0	41	34	55	43	64	48	53	0	0	0	0	0	0	338	367	(29)	367	(29)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	37	40	30	29	39	40	41	0	0	0	0	0	0	256	263	(7)	263	(7)
Seward High	0	0	0	0	0	0	0	0	0	0	39	48	56	51	194	205	(11)	205	(11)
Seward Middle	0	0	0	0	0	0	0	0	38	50	0	0	0	0	88	88	0	88	0
Skyview	0	0	0	0	0	0	0	0	0	0	77	115	126	105	423	459	(36)	459	(36)
Soldotna Elem	0	30	35	32	46	25	26	27	0	0	0	0	0	0	221	264	(43)	235	(14)
Soldotna High	0	0	0	0	0	0	0	0	0	0	138	153	150	106	547	538	9	538	9
Soldotna Middle	0	0	0	0	0	0	0	0	190	225	0	0	0	0	415	455	(40)	455	(40)
Soldotna Montessori Charter	0	23	22	23	24	23	23	24	0	0	0	0	0	0	162	161	1	161	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	34	21	34	21
Sterling	0	15	22	16	25	29	19	34	0	0	0	0	0	0	160	169	(9)	169	(9)
Susan B English	0	3	4	1	6	3	11	3	4	4	2	1	9	6	57	62	(5)	62	(5)
Tebughna	0	4	5	3	2	8	3	1	3	4	0	1	0	0	34	32	2	31	3
Tustumena	0	21	16	21	21	21	22	20	0	0	0	0	0	0	142	157	(15)	157	(15)
Voznesenka	0	8	3	11	9	5	8	10	10	14	13	13	6	6	116	115	1	115	1
West Homer	0	0	0	0	55	58	62	60	0	0	0	0	0	0	235	240	(5)	240	(5)
	0	601	628	631	622	677	640	711	599	714	739	836	839	726	8,963	9,245	(282)	9,165	(202)