

# Kenai Peninsula Borough School District Board of Education Meeting Agenda

October 23, 2006 – 7:00 p.m.  
Regular Meeting

Borough Administration Building  
148 N. Binkley, Soldotna, Alaska

## SCHOOL BOARD MEMBERS:

Mrs. Debra Mullins, President  
Mrs. Sammy Crawford, Vice President  
Ms. Sandra Wassilie, Clerk  
Mr. Marty Anderson, Treasurer  
Dr. Nels Anderson  
Mrs. Debbie Brown  
Mr. Bill Hatch  
Mrs. Sunni Hilts  
Ms. Liz Downing  
Miss Lydia Ames, Student Representative

### Worksessions

4:00 p.m. School Board Meeting Dates and Times – Structure  
4:15 p.m. District Improvement Plan – Vision  
4:45 p.m. Busing Update – Accountability  
5:00 p.m. [Math Curriculum](#) – Structure  
5:15 p.m. Parallel Block Scheduling – Structure

## A-G-E-N-D-A

### 1. Opening Activities

- a. Call to Order
- b. Pledge of Allegiance/National Anthem/Alaska Flag Song
- c. Oath of Office/New School Board Members
- d. Roll Call
- e. Approval of Agenda
- f. Reorganization of Board
  - (1) President
  - (2) Vice President
  - (3) Clerk
  - (4) Treasurer
- g. Establish Meeting Date, Time and Place
- h. Approval of Minutes/[October 2, 2006](#)

### 2. Awards and Presentations

### 3. School Reports – Accountability

- a. Kaleidoscope Charter School – Mr. Mick Wykis

### 4. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)

### 5. Hearing of Delegations

### 6. Communications and Petitions

### 7. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A.,

## **Borough Assembly**

### **8. Superintendent's Report** – *Accountability*

### **9. Reports** – *Accountability*

- a. [Finance Report](#) – Mrs. Melody Douglas
- b. [Budget Transfer Report](#) – Mrs. Melody Douglas
- c. Board Reports
- d. Board Worksession Report

### **10. Action Items**

a.

#### Consent Agenda

- (1) Approval of [Request for Leave of Absence-Certified](#) – *Structure*
- (2) Approval of [New Teacher Assignments](#) – *Structure*
- (3) Approval of [Budget Transfer](#) – *Structure*
- (4) Approval of [KPSAA High School Handbook Revisions](#) – *Structure*
- (5) Approval of [Resignation](#) – *Structure*

#### Administrative Services

- b. Approval of [Charter School Reapplication for Fireweed Academy Charter School](#) – *Structure*
- c. Approval of [Charter School Reapplication for Aurora Borealis Charter School](#) – *Structure*
- d. Approval of [Charter School Reapplication for Soldotna Montessori Charter School](#) – *Structure*

#### Superintendent

- e. Approval of [2007 Legislative Priorities](#) – *Vision*

### **11. First Reading of Policy Revisions**

**12. Public Presentations/Comments** (Individuals are limited to three minutes each on the topic(s) listed below or on any topic.)

**13. Board Comments** (Individual Board member comments are limited to three minutes.)

**14. Executive Session** (If needed)

**15. Adjourn**

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*Copies of agenda items are available just prior to the meeting in the back of the room or visit our website at <http://www.kpbsd.k12.ak.us>.*



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Sam Stewart, Assistant Superintendent  
148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 714-8858 Fax (907) 262-5867  
Email: [sstewart@kpbsd.k12.ak.us](mailto:sstewart@kpbsd.k12.ak.us)

### Memorandum

TO: *Board of Education*

FR: *Doris Cannon, Director of Elementary Education & Curriculum*

Through: *Sam Stewart, Assistant Superintendent*

RE: *Curriculum Review Committees*

Date: *October 16, 2006*

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Last year, the Language Arts curriculum was brought forward to the Board for revisions, however, only the K-6 curriculum was completed. The 7-12 Language Arts curriculum review committee will soon begin the revision process.

The K-12 Mathematics Curriculum is up for revision this year. A worksession is scheduled so you may give your input before the committee begins the revision process. A copy of the existing K-12 Mathematics Curriculum is attached.

Please appoint the Board members to serve on the 7-12 Language Arts and the K-12 Mathematics review committees.

Attachment: [K-12 Curriculum](#)

# Kenai Peninsula Borough School District Board of Education Meeting Minutes

October 2, 2006 – 7:00 p.m.  
Regular Meeting

Homer High School  
600 E. Fairview, Homer, Alaska

**SCHOOL BOARD MEMBERS:**

Mrs. Debra Mullins, President  
Mrs. Sammy Crawford, Vice President  
Ms. Sandra Wassilie, Clerk  
Mr. Marty Anderson, Treasurer  
Dr. Nels Anderson  
Mrs. Debbie Brown  
Mrs. Liz Downing  
Mr. Bill Hatch  
Mrs. Sunni Hilts  
Miss Lydia Ames, Student Representative

**STAFF PRESENT:**

Dr. Donna Peterson, Superintendent of Schools  
Mrs. Melody Douglas, Chief Financial Officer  
Mr. Glen Szymoniak, Assistant Superintendent

**OTHERS PRESENT:**

Mrs. Sharon Conley	Mr. Ron Keffer
Mrs. Norma Holmgaard	Mrs. Jamie Harper
Mr. Tim Peterson	Mr. Larry Nauta
Mrs. Carolyn Cannava	Ms. Rayna Neumiller
Mrs. Cathy Carrow	Mrs. Patty Rich

Others present not identified.

**CALL TO ORDER:**

Mrs. Mullins called the meeting to order at 7:02 p.m.

**PLEDGE OF ALLEGIANCE:**

Mrs. Mullins invited those present to participate in the Pledge of Allegiance.

**STUDENT REPRESENTATIVE INTRODUCTION:**

Mrs. Mullins introduced Miss Lydia Ames as the new student representative to the Board of Education.

**ROLL CALL:**

Mrs. Debra Mullins	Present
Mrs. Sammy Crawford	Present
Ms. Sandra Wassilie	Present
Mr. Marty Anderson	Present
Dr. Nels Anderson	Present
Mrs. Debbie Brown	Present
Mrs. Liz Downing	Present
Mr. Bill Hatch	Present
Mrs. Sunni Hilts	Present
Miss Lydia Ames	Present

**APPROVAL OF AGENDA:**

The agenda was approved with the deletion of the West Homer Elementary School Report.

**APPROVAL OF MINUTES:**

The School Board Minutes of September 11, 2006 were approved as printed.

**SCHOOL REPORT:**

Mrs. Sharon Conley presented a computer-generated report with the assistance of Miss Casey Campbell and Mr. Calvin Johnson. The students provided information on demographics, assessment, student transportation, transiency rate, the breakfast program, and the progress of school goals. The report highlighted pictures of the facility, volunteers, enrollment information, classroom activities, staff, student activities, special assemblies, field trips, cultural activities, playground equipment, school plays, choir concerts, and a list of community organizations that provide support.

**PUBLIC PRESENTATIONS:**

Mr. Larry Nauta, Aurora Borealis Charter School administrator, explained the new District Charter School policy is working well and thanked the Board and Charter School Oversight Committee for their work on behalf of charter schools. He reported that Fireweed Charter, Soldotna Montessori Charter and Aurora Borealis Charter are each reapplying for a charter with the Board.

**COMMUNICATIONS AND PETITIONS:**

Dr. Peterson reported that the Board information packet contains a letter from Governor Murkowski regarding the unfunded liability portion for TRS and PERS; a change to Exhibit 6141, Curriculum Review Cycle; and a summary of Alaska Municipal League retirement clarification from AASB.

**ADVISORY COMMITTEE, SITE COUNCIL AND/OR P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A, BOROUGH ASSEMBLY:**

Mrs. Cathy Carrow, KPEA president, welcomed Miss Ames to the Board. She noted that Proposition 2 on the upcoming ballot relates to funding for public schools and urged those present to vote No. She noted that KPEA members have been actively involved with a group called Citizens for a Positive Future and will hold voting signs in prominent locations in Kenai, Soldotna, Homer, and Seward. She stated that she is proud of KPEA's involvement in the stand for adequate and equitable funding for education in the form of a lawsuit which will hopefully bring financial relief to struggling districts in Alaska.

**SUPERINTENDENT'S REPORT:**

Dr. Peterson reported that the High School Graduation Qualifying Exam retakes are currently being held, the Boroughwide Student Government Conference was held on September 25, classroom walkthrough training was held during the week of September 11, and the Site Council and Parent Group training will be held October 4. She announced that half of the Kenai Conversations have been held with site councils and that a public meeting is scheduled for November 7 at Kenai Central High. She announced that the Alaska Association of School Administrators selected Mrs. Sammy Crawford to receive the Don McKinnon Excellence in Education and Human Services Award and will travel to Fairbanks to accept it.

**BOARD REPORTS:**

Mr. Hatch reported that he attended the Kenai Peninsula Student Activities Association meeting where the group discussed Connections Program student participation in activities at schools other than where they take courses; the mercy rule for basketball, football and hockey; an increase in the number of soccer games from 12 to 15; and a request by a Aurora Borealis Charter School parent to allow District schools to compete on the same team as non-District schools.

**BOARD REPORTS:**  
(continued)

Mr. Anderson reported that he attended the Charter school Oversight Committee meeting in which the group met with various charter school representatives and host school administrators to discuss charter school reapplications.

Miss Ames reported that she attended the Boroughwide Student Council Annual meeting hosted by Soldotna High. She noted that eight schools were represented, and that the theme was "Marketing Your Schools." She reported that most of the discussions among students were how to keep the schools connected, and how to keep rivalries down. She reported that the students started a network system and that the seniors are considering having a senior ball that would include all schools.

Mrs. Crawford reported that she presented awards at the Alaska Student Activities Association sponsored state cross-country meet. She reported that she attended that AASA board meeting in which the group discussed the adoption of alcohol, drug, and tobacco standards. She reported that they also discussed issues relating to baseball, soccer, football, and baseball.

**BOARD WORKSESSION REPORT:**

Mrs. Mullins reported that the Board held worksessions regarding Charter School reapplications for Aurora Borealis Charter, Soldotna Montessori Charter and Fireweed Charter, Board meeting dates and times, and legislative priorities. She reported that the Board heard updates on Level 5 Adequate Yearly Progress and recruitment and hiring.

**CONSENT AGENDA:**

Items presented on the Consent Agenda were Approval of Resolution 06-07-1, Primary Sponsor of Gaming Permits; Appointment of Student Representative to the Board of Education; New Teacher Assignments; New Administrator Appointment; High School Graduation Qualifying Exam Waiver Number 2007-01; High School Graduation Qualifying Exam Waiver Number 2007-02; High School Graduation Qualifying Exam Waiver Number 2007-03; and Resignation.

**RESOLUTION 06-07-1:**

Mrs. Douglas recommended the Board approve a list of primary and alternative members in charge of gaming for those schools applying for gaming permits for FY07.

**APPOINTMENT OF STUDENT REPRESENTATIVE:**

Dr. Peterson recommended the Board approve the appointment of Miss Lydia Ames, a Soldotna High School student, as the student representative to the Board of Education.

**NEW TEACHER ASSIGNMENTS:**

Mr. Szymoniak recommended the Board approve teaching assignments for Julie K. Shaw, primary grades teacher, Chapman Elementary; Deidre R. Jenson, behavior teacher, Districtwide Central Peninsula, Pupil Services; Joel E. Jenson, behavior teacher, Districtwide Central Peninsula, Pupil Services; Jacob Munyer, Special Ed/Resource, Kenai Central High; Robanne R. Stading, special education, resource, Nikolaevsk School; Kim M. Hays, (temporary) Grades 3/4, Ninilchik School; Rhonda Neill, (temporary) kindergarten teacher, Redoubt Elementary; David Scott Tomaso, Grade 6, Redoubt Elementary; and Tamara J. Elyea, resource teacher, Skyview High School.

**NEW ADMINISTRATOR APPOINTMENT:**

Mr. Szymoniak recommended the Board approve an administrator appointment for the 2006-2007 school year for Doris Cannon, Elementary Education and Curriculum Director.

**HSGQE WAIVER:**

Mr. Stewart recommended the Board approve High School Graduation Qualifying Exam Waiver Number 2007-01.

**HSGQE WAIVER:**

Mr. Stewart recommended the Board approve High School Graduation Qualifying Exam Waiver Number 2007-02.

**HSGQE WAIVER:**

Mr. Stewart recommended the Board approve High School Graduation Qualifying Exam Waiver Number 2007-03.

**RESIGNATION:**

Mr. Szymoniak recommended the Board approve a resignation for Gary VanHooser, Grades 2-8, Chapman School, effective at the end of the 2006-2007 school year.

**MOTION**

Mrs. Crawford moved the Board approve Consent Agenda Items Numbers 1 through 8. Mrs. Downing seconded.

Motion carried unanimously.

**RESOLUTION 06-07-2:**

Mrs. Douglas, at Board request, presented Resolution 06-07-2, Authorization to Withdraw School Board Members from the Public Employment Retirement System. She noted that if Board approves the resolution, the current board members will continue in the retirement program until they leave office, and added that those who are reelected can be grandfathered in.

**MOTION**

Mrs. Crawford moved the Board approve Resolution 06-07-2, Authorization to Withdraw School Board Members from the Public Employment Retirement System. Mr. Hatch seconded.

**MOTION**

Mrs. Crawford moved the Board postpone action on Resolution 06-07-2 to the November 6 meeting.

VOTE:

Advisory Vote – Yes

YES – Hatch, M. Anderson, Hilts, N. Anderson, Wassilie, Brown, Downing, Crawford

NO – Mullins

Motion carried.

**BOARD COMMENTS:**

Mrs. Brown reported that she was invited to present a 15-year employee certificate and pin to Monica Vanek from Ninilchik Elementary/High School. She expressed appreciation for the Chapman Elementary School report. She expressed dissatisfaction with the new abbreviated form of the Board minutes.

**BOARD COMMENTS:**  
*(continued)*

Dr. Anderson thanked Ms. Wassilie for her service on the Board. He reported that his wife attended a large book fair while accompanying him to a medical conference. He noted that the book fair was held at a shopping mall and included several authors who read from their books and signed autographs. He reported that during the conference he learned that high school students take in 10-15% of their calories in soft drinks.

Mrs. Crawford thanked Ms. Wassilie for her service on the Board. She welcomed Miss Ames to the Board. She thanked Mrs. Conley for the Chapman Elementary School report. She thanked Dr. Keffer for hosting the Board meeting. She expressed appreciation for the Board's action to postpone a decision on the PERS withdrawal. She stated that she would like to tell legislators that the Board is trying to hold down costs and to ask them for assistance with an increase to the KPBSD Area Cost Differential.

Mrs. Downing thanked Mrs. Conley, Miss Campbell and Mr. Johnson for the Chapman Elementary School report. She congratulated Mrs. Crawford for being chosen to receive the Don McKinnon Award. She stated that Ms. Wassilie will be missed and expressed appreciation for her service on the Board. She welcomed Miss Ames as a member of the Board and added that she would like to talk to her about the topic of marketing schools.

Mr. Hatch stated that he has enjoyed working on the charter school application renewals. He told Ms. Wassilie that she will be missed and welcomed Miss Ames to the Board.

Mrs. Hilts welcomed Miss Ames to the Board. She congratulated Mrs. Crawford for being selected to receive the Don McKinnon Award. She thanked Mr. Peterson for the hiring update and expressed appreciation to Mrs. Holmgaard for the AYP information. She stated that the Board will miss Ms. Wassilie for her heart and her intelligence. She expressed appreciation for the worksession presentations from the administration. She thanked the Board for their support of possibly conducting Board meetings in schools that are not often visited.

Miss Ames congratulated Mrs. Crawford for receiving the Don McKinnon Award. She wished good luck to Ms. Wassilie. She thanked the Board for the warm welcome and added that she is excited to give a student perspective.

Mrs. Mullins presented Ms. Wassilie with a plaque in appreciation of her years of service on the Board.

Ms. Wassilie welcomed Miss Ames to the Board. She expressed appreciation for the high caliber of Board members. She stated that with all of the difficult challenges that face the District, the educational community does not use its limitations as an excuse and added that KPBSD is the highest achieving district in the state.

Mrs. Mullins asked Board members to notify Mrs. Tachick if they wish to attend the 2006 AASB Annual Conference in November. She reminded those present to vote in the October 3 election.

**BOARD COMMENTS:**  
*(continued)*

Mr. Anderson thanked Mrs. Conley for the Chapman Elementary School report. He welcomed Miss Ames to the Board. He told Ms. Wassilie she will miss. He stated that School Board service rates as one of the top 3 or 4 positive experiences in his life. He commended the administration for their dedication and professionalism. He expressed appreciation for the work of Mrs. Tachick. He stated that he hopes to be reelected and have the opportunity to serve for 3 more years.

**ADJOURN:**

At 8:33 p.m., Mrs. Crawford moved the School Board Meeting be adjourned. Mr. Hatch seconded.

Motion carried unanimously.

Respectfully submitted,

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Mrs. Debra Mullins, President

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Ms. Sandra Wassilie, Clerk

The Minutes of October 2, 2006,  
have not been approved as of  
October 9, 2006.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT  
 SOURCE OF REVENUE BY FUND  
 THROUGH 09/30/06

FY 07

Item 10 a.

	MTD	YTD	BUDGET	DIFFERENCE	PERCENT TO DATE
FUND: 100 OPERATING FUND					
LOCAL REVENUE					
0008 PR YR ECUM APPROP	0.00	0.00	921,514.00	921,514.00	0%
0011 BOROUGH APPROPRIATIO	2,406,809.50	7,220,428.50	28,881,714.00	21,661,285.50	25%
0012 IN KIND REVENUE	0.00	0.00	7,879,423.00	7,879,423.00	0%
0030 EARNINGS ON INVESTMT	0.00	0.00	420,000.00	420,000.00	0%
0040 OTHER LOCAL REVENUE	2,024.80	14,025.80	50,000.00	35,974.20	28%
0046 RENTAL OF SCH FACILI	850.00	2,550.00	30,000.00	27,450.00	8%
0049 ERATE REVENUE	0.00	185,282.04	480,563.00	295,280.96	38%
LOCAL REVENUE TOTAL	2,409,684.30	7,422,286.34	38,663,214.00	31,240,927.66	19%
STATE REVENUE					
0051 FOUNDATION	4,166,932.00	12,500,796.00	59,159,643.00	46,658,847.00	21%
0052 QUALITY SCHOOLS	0.00	0.00	222,814.00	222,814.00	0%
0053 SCH IMPROVEMNT GRNT	0.00	0.00	751,067.00	751,067.00	0%
STATE REVENUE TOTAL	4,166,932.00	12,500,796.00	60,133,524.00	47,632,728.00	20%
FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	0.00	0.00	0%
0151 MEDICAID RECEIPTS	0.00	73.44	380,000.00	379,926.56	0%
0152 HURRICANE RELIEF	4,657.00	4,657.00	0.00	4,657.00-	0%
FEDERAL REVENUE TOTAL	4,657.00	4,730.44	380,000.00	375,269.56	1%
100 OPERATING FUND	6,581,273.30	19,927,812.78	99,176,738.00	79,248,925.22	20%

FUND: 201 STAFF DEVELOP CONTRA

FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	4,972.00	4,972.00	0%

FUND: 205 PUPIL TRANSPORTATION

LOCAL REVENUE

0010 PR YR FUND BALANCE	0.00	0.00	473,323.00	473,323.00	0%
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STATE REVENUE

0050 STATE REVENUE	0.00	1,494,601.00	4,483,804.00	2,989,203.00	33%
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TRANS FROM OTHER FUNDS

0250 TRANS FROM OTHER FUN	0.00	0.00	509,058.00	509,058.00	0%
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205 PUPIL TRANSPORTATION	0.00	1,494,601.00	5,466,185.00	3,971,584.00	27%
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FUND: 218 PRINCIPAL COACHING

STATE REVENUE

0050 STATE REVENUE	0.00	0.00	217,534.00	217,534.00	0%
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FUND: 219 X

STATE REVENUE

0050 STATE REVENUE	0.00	0.00	0.00	0.00	0%
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FUND: 255 FOOD SERVICE FUND

LOCAL REVENUE

0020 TYPE A LUNCH-PUPILS	117,246.22	196,427.96	1,205,251.00	1,008,823.04	16%
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0040 OTHER LOCAL REVENUE	261.00	261.00	10,000.00	9,739.00	2%
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LOCAL REVENUE TOTAL	117,507.22	196,688.96	1,215,251.00	1,018,562.04	16%
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FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	1,669,448.00	1,669,448.00	0%
0162	USDA	0.00	0.00	98,773.00	98,773.00	0%
	FEDERAL REVENUE TOTAL	0.00	0.00	1,768,221.00	1,768,221.00	0%

TRANS FROM OTHER FUNDS

0250	TRANS FROM OTHER FUN	0.00	0.00	184,884.00	184,884.00	0%
	255 FOOD SERVICE FUND	117,507.22	196,688.96	3,168,356.00	2,971,667.04	6%

FUND: 260 TITLE I-A

LOCAL REVENUE

0008	PR YR ECUM APPROP	0.00	0.00	101,925.00	101,925.00	0%
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FUND: 289 GOV'S DRUG PREVENT

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	40,000.00	40,000.00	0%
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FUND: 299 AK COMM CENTERS LEAR

LOCAL REVENUE

0008	PR YR ECUM APPROP	0.00	0.00	0.00	0.00	0%
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FUND: 299 AK COMM CENTERS LEAR

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	122,703.00	122,703.00	0%
	299 AK COMM CENTERS LEAR	0.00	0.00	122,703.00	122,703.00	0%

FUND: 300 MCKINNEY-VENTO HMLSS

FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	0.00	31,000.00	31,000.00		0%
FUND: 350 TITLE VII -INDIAN ED						
FEDERAL REVENUE						
0150 INTERGVNMTL FEDERAL	0.00	0.00	0.00	0.00		0%
FUND: 370 CHEVRON GRANT						
LOCAL REVENUE						
0040 OTHER LOCAL REVENUE	10,000.00	10,000.00	0.00	10,000.00-		0%
FUND: 371 CORPORATE GRANTS						
LOCAL REVENUE						
0040 OTHER LOCAL REVENUE	5,405.00	5,405.00	0.00	5,405.00-		0%
FUND: 372 COMMUNITY THEATER						
LOCAL REVENUE						
0040 OTHER LOCAL REVENUE	1,150.00	2,590.00	57,028.00	54,438.00		4%
FUND: 374 CHARTER SCHOOLS G/F						
LOCAL REVENUE						
0008 PR YR ECUM APPROP	0.00	0.00	2,753.00	2,753.00		0%
0010 PR YR FUND BALANCE	0.00	0.00	1,008,022.00	1,008,022.00		0%
0040 OTHER LOCAL REVENUE	0.00	0.00	4,680,046.00	4,680,046.00		0%
LOCAL REVENUE TOTAL	0.00	0.00	5,690,821.00	5,690,821.00		0%

FUND: 379 SCHOOL INCENTIVE FND

LOCAL REVENUE

0008 PR YR ECUM APPROP	0.00	0.00	6,835.00	6,835.00	0%
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FUND: 384 BRIDGES

LOCAL REVENUE

0040 OTHER LOCAL REVENUE	500.00	500.00	0.00	500.00-	0%
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FUND: 500 CAPITAL PROJECT FUND

LOCAL REVENUE

0008 PR YR ECUM APPROP	0.00	0.00	15,376.00	15,376.00	0%
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FUND: 710 PUPIL ACTIVITY FUND

FEDERAL REVENUE

0210 PUPACT REVENUE	166,177.41	329,404.99	0.00	329,404.99-	0%
0211 PUPACT GATE RECEIPTS	24,320.62	31,112.48	0.00	31,112.48-	0%
0214 PUPACT PARTCPTN FEES	38,769.65	83,121.85	0.00	83,121.85-	0%
0215 PUPACT FND RAISG REV	14,009.69	24,608.19	0.00	24,608.19-	0%
0216 PUPACT ACTIVITY FEE	32,190.77	53,958.89	0.00	53,958.89-	0%
0220 PUPACT DONATIONS	4,373.45	6,196.74	0.00	6,196.74-	0%
FEDERAL REVENUE TOTAL	279,841.59	528,403.14	0.00	528,403.14-	0%

TRANS FROM OTHER FUNDS

0250 TRANS FROM OTHER FUN	11,459.53	29,430.47	0.00	29,430.47-	0%
710 PUPIL ACTIVITY FUND	291,301.12	557,833.61	0.00	557,833.61-	0%

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FYR 07

KENAI PENINSULA BOROUGH SCHOOL DISTRICT  
EXPENDITURE SUMMARY BY FUND/FUNC  
09/30/06

REPORT #: 5

	ORIGINAL BUDGET	CURRENT BUDGET	MONTH	YTD	ENCUMBRANCES	UNENCUMBERED BALANCE	% EXP
100 OPERATING FUND							
4100 REGULAR INSTRUCTION	44,158,500	44,803,439	3,045,302.14	4,044,628.26	114,175.03	40,644,635.71	9
4120 BILINGUAL INSTRUCTIO	761,491	761,543	65,791.08	80,833.03	0.00	680,709.97	10
4130 GIFTED/TALENTED INST	649,027	649,027	52,060.71	52,226.57	622.66	596,177.77	8
4140 ALTNTV (CONNECTIONS)	2,815,151	2,819,858	194,381.36	361,324.38	182,220.84	2,276,312.78	19
4160 VOCATIONAL EDUCATION	1,561,540	1,565,225	119,551.24	123,384.38	2,608.38	1,439,232.24	8
4200 SPED INSTRUCTION	9,328,216	9,348,604	902,149.77	941,420.47	14,289.60	8,392,893.93	10
4220 SPED SVCS - STUDENT	3,291,769	3,513,457	300,949.37	346,698.79	208,361.10	2,958,397.11	15
4320 GUIDANCE SERVICES	1,352,834	1,352,834	148,313.78	156,741.07	2,628.20	1,193,464.73	11
4330 HEALTH SERVICES	1,165,331	1,171,383	138,918.85	158,459.68	2,661.74	1,010,261.58	13
4350 SUPPORT SVCS/INSTRC	850,522	854,056	7,189.17	100,065.92	77,865.69	676,124.39	20
4352 LIBRARY SERVICE	1,330,153	1,331,034	102,183.90	111,293.92	6,588.08	1,213,152.00	8
4400 SCHOOL ADMINSTRATION	4,518,997	4,520,866	420,241.73	719,491.09	2,933.49	3,798,441.42	15
4450 SCH ADMIN - SUPPORT	2,976,351	2,977,395	309,111.82	496,702.01	4,305.39	2,476,387.60	16
4511 BOARD OF EDUCATION	296,675	296,675	9,113.77	53,945.05	4,685.51	238,044.44	19
4512 OFF OF SUPERINTENDEN	322,521	322,521	26,077.10	74,449.55	1,406.78	246,664.67	23
4513 ASST SUPT/INSTRUCTN	220,847	222,011	23,349.96	61,735.92	0.00	160,275.08	27
4551 FISCAL SERVICES	666,734	667,348	65,427.25	189,194.19	1,388.00	476,765.81	28
4552 INTERNAL SERVICES	658,419	659,905	65,106.29	171,262.42	1,815.70	486,826.88	26
4553 STAFF SERVICES	640,826	640,826	58,071.57	145,521.90	2,000.00	493,304.10	23
4555 DATA PROCESSING SVCS	872,816	879,524	64,237.44	194,141.97	21,008.09	664,373.94	24
4556 OP & BUSINESS SVCS	184,173	184,173	16,518.78	45,660.03	0.00	138,512.97	24
4557 INDIRECT COST POOL	146,983	146,983	0.00	0.00	0.00	146,983.00	0
4600 OPERATION OF PLANT	17,458,341	17,458,626	808,556.95	1,554,746.51	10,268.47	15,893,611.02	8
4700 PUPIL ACTIVITY	1,333,065	1,335,483	29,706.04	53,765.81	1,666.00	1,280,051.19	4
4904 TRANS FD-FOOD SERVIC	184,884	184,884	0.00	0.00	0.00	184,884.00	0
4905 TRANS FD-PUPIL TRAN	509,058	509,058	0.00	0.00	0.00	509,058.00	0
	98,255,224	99,176,738	6,972,310.07	10,237,692.92	663,498.75	88,275,546.33	10
201 STAFF DEVELOP CONTRA							
4100 REGULAR INSTRUCTION	6,006	4,972	3,909.34	3,909.34	0.00	1,062.66	78
205 PUPIL TRANSPORTATION							

4700 PUPIL ACTIVITY	11,899	11,899	89.50	3,667.08	0.00	8,231.92	30
4760 PUPIL TRANSPORTATION	5,454,286	5,454,286	262,793.51	285,967.69	0.00	5,168,318.31	5
	5,466,185	5,466,185	262,883.01	289,634.77	0.00	5,176,550.23	5
214 STTWDE AK MNTRSHP							
4100 REGULAR INSTRUCTION	0	0	26,518.65	26,518.65	0.00	26,518.65-	0
215 COMMUNITY SCHOOL FUN							
4780 COMMUNITY SERVICES	0	0	31.31	62.51	0.00	62.51-	0
217 LEGIS EQUIPMENT FUND							
4100 REGULAR INSTRUCTION	0	0	0.00	0.00	0.00	0.00	0
217 LEGIS EQUIPMENT FUND							
4600 OPERATION OF PLANT	0	0	0.00	0.00	0.00	0.00	0
	0	0	0.00	0.00	0.00	0.00	0
218 PRINCIPAL COACHING							
4400 SCHOOL ADMINSTRATION	193,534	193,534	6,386.65	9,413.93	3,570.00	180,550.07	6
4450 SCH ADMIN - SUPPORT	24,000	24,000	0.00	433.56	0.00	23,566.44	1
	217,534	217,534	6,386.65	9,847.49	3,570.00	204,116.51	6
219 X							
4100 REGULAR INSTRUCTION	0	0	0.00	7.56	300.00	307.56-	0

225	BOARDING HOME PROGRA							
	4300 SUPPORT SERV-PUPILS	0	0	1,300.51	1,300.51	84.20	1,384.71-	0
255	FOOD SERVICE FUND							
	4790 FOOD SERVICES	3,168,356	3,168,356	323,831.53	511,407.07	39,387.13	2,617,561.80	17
260	TITLE I-A							
	4100 REGULAR INSTRUCTION	0	101,925	224,852.43	434,006.76	100,636.08	432,717.84-	524
	4300 SUPPORT SERV-PUPILS	0	0	7,110.99	7,428.95	0.00	7,428.95-	0
		0	101,925	231,963.42	441,435.71	100,636.08	440,146.79-	531
265	CARL PERKINS - BASIC							
	4160 VOCATIONAL EDUCATION	0	0	9,151.37	9,308.08	15,452.91	24,760.99-	0
266	TITLE VI-B							
	4200 SPED INSTRUCTION	0	0	211,945.73	220,270.25	9,550.71	229,820.96-	0
271	CHARTER SCHOOL GRANT							
	4100 REGULAR INSTRUCTION	0	0	0.00	511.16	0.00	511.16-	0
281	MIGRANT ED SUMMER							
	4100 REGULAR INSTRUCTION	0	0	0.00	9,482.49	0.00	9,482.49-	0
284	YOUTH IN DETENTION							

4100 REGULAR INSTRUCTION	0	0	21,115.51	56,340.70	0.00	56,340.70-	0
289 GOV'S DRUG PREVENT							
4100 REGULAR INSTRUCTION	40,000	40,000	0.00	0.00	0.00	40,000.00	0
291 TITLE I-D AT RISK							
4100 REGULAR INSTRUCTION	0	0	108.00	6,770.00	19,992.00	26,762.00-	0
295 SCHOOL IMPROV/TEBHUG							
4100 REGULAR INSTRUCTION	0	0	0.00	0.00	0.00	0.00	0
299 AK COMM CENTERS LEAR							
4100 REGULAR INSTRUCTION	122,703	122,703	11,036.09	19,836.12	2,416.14	100,450.74	18
300 MCKINNEY-VENTO HMLSS							
4100 REGULAR INSTRUCTION	31,000	31,000	374.39	374.39	0.00	30,625.61	1
350 TITLE VII -INDIAN ED							
4100 REGULAR INSTRUCTION	313,182	0	20,730.97	22,735.60	0.00	22,735.60-	0
357 NSTA/NASA							
4100 REGULAR INSTRUCTION	0	0	0.00	0.00	214.92	214.92-	0
370 CHEVRON GRANT							
4700 PUPIL ACTIVITY	14,700	0	0.00	0.00	0.00	0.00	0
371 CORPORATE GRANTS							

4100 REGULAR INSTRUCTION	0	0	0.00	6,277.70	0.00	6,277.70-	0
372 COMMUNITY THEATER							
4780 COMMUNITY SERVICES	57,028	57,028	995.27	5,330.13	0.00	51,697.87	9
374 CHARTER SCHOOLS G/F							
4100 REGULAR INSTRUCTION	4,813,324	4,815,224	291,806.22	384,414.20	30,306.06	4,400,503.74	8
4330 HEALTH SERVICES	43,559	43,559	12,655.84	13,630.65	4.50	29,923.85	31
4350 SUPPORT SVCES/INSTRC	7,253	7,253	0.00	0.00	0.00	7,253.00	0
4352 LIBRARY SERVICE	56,407	56,407	8,772.34	8,850.90	0.00	47,556.10	15
4400 SCHOOL ADMINISTRATION	238,187	238,187	15,545.29	37,448.24	0.00	200,738.76	15
4450 SCH ADMIN - SUPPORT	172,512	172,512	25,366.70	30,375.70	0.00	142,136.30	17
4557 INDIRECT COST POOL	146,983	146,983	0.00	0.00	0.00	146,983.00	0
4600 OPERATION OF PLANT	188,159	189,012	36,578.74	55,355.89	39,281.25	94,374.86	50
4700 PUPIL ACTIVITY	21,684	21,684	480.60	2,269.14	192.00	19,222.86	11
	5,688,068	5,690,821	391,205.73	532,344.72	69,783.81	5,088,692.47	10
379 SCHOOL INCENTIVE FND							
4100 REGULAR INSTRUCTION	543,820	6,777	6,563.04	18,510.99	8,478.48	20,212.47-	398
4450 SCH ADMIN - SUPPORT	0	0	0.00	303.10	0.00	303.10-	0
4600 OPERATION OF PLANT	14,009	58	0.00	2,790.00	4,753.11	7,485.11-	5
	557,829	6,835	6,563.04	21,604.09	13,231.59	28,000.68-	509
383 ASBO PROF DEVELOP							
4100 REGULAR INSTRUCTION	0	0	1,565.70	1,646.50	0.00	1,646.50-	0
384 BRIDGES							
4700 PUPIL ACTIVITY	500	0	500.00	500.00	0.00	500.00-	0

500 CAPITAL PROJECT FUND

4100 REGULAR INSTRUCTION	0	15,376	0.00	0.00	15,376.36	0.36-	100
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710 PUPIL ACTIVITY FUND

	0	70,221	269,625.42	432,925.15	370,153.93	732,857.39-	143
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REPORT TOTALS	113,938,315	114,169,694	8,774,051.71	12,868,073.61	1,323,648.53	99,977,972.55	12
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REPORT: BUDA02QI  
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GENERATED: 14 NOV 2005 09:43

JOB: SYNBAT/BDTRANSF

RUN: FRIDAY 2006OCT06 11:45

PAGE 1

2006-07 BUDGET TRANSFERS  
BUDGET TRANSFERS BY DATE RANGE  
07/01/06 - 09/30/06

FISCAL YEAR - 07

FIRST/LAST TRANSFER # 1 / 47  
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ITEM NO. 10 b.  
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DISTRICT#-SCHOOL# TRANSFER ACCOUNT# REASON FOR TRANSFER AMOUNT  
/ACCOUNT DESCRIPTION POST DATE  
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1-031001 100-03-4100-0200-4501 PURCHASE CARPENTRY BOOKS 496.00  
SUSAN B ENGLISH/REGULAR INSTRUCTION/MATHEMATICS/SUPPLIES

TO ACCOUNT 100-03-4160-0840-4501 07/07/06  
SUSAN B ENGLISH/VOCATIONAL EDUCATION/WOODWORK/SUPPLIES

-----  
4-760001 100-76-4552-1210-4331 TO COVER THE COST OF LEGAL ADS FOR BID & PROPOSAL REQUESTS WHICH WE USED TO 2000.00  
PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/POSTAGE

TO ACCOUNT 100-76-4552-1210-4402 08/03/06  
PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/PURCHASED SERVICES

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5-070901 100-07-4600-0000-4501 TRANSFER TO REPAIR TENNANT 5300 FLOOR SCRUBBER 750.00  
KENAI CENTRAL/OPERATION OF PLANT/GENERAL/SUPPLIES

TO ACCOUNT 100-07-4600-0000-4430 08/03/06  
KENAI CENTRAL/OPERATION OF PLANT/GENERAL/REPAIR & MAINT AGRMT

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6-090702 100-09-4450-0000-4501 PURCHASE PRINTER FOR ATHLETIC DIRECTOR OFFICE 156.00  
SOLDOTNA HIGH/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-09-4700-0409-5102 08/03/06  
SOLDOTNA HIGH/PUPIL ACTIVITY/ATHLETIC DIRECTOR/EQUIPMENT-TECHNOLOGY

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8-840700 100-84-4350-0128-4402 TO COVER COST OF RENTAL FOR SECURE TEST SITE FOR STORING AND PROCESSING 12500.00  
CURRICULUM/ASSESSMNT/SUPPORT SVCES/INSTRC/ASSESSMENT/PURCHASED SERVICES

TO ACCOUNT 100-84-4350-0128-4410 09/13/06  
CURRICULUM/ASSESSMNT/SUPPORT SVCES/INSTRC/ASSESSMENT/RENTAL

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9-460001 100-46-4100-0000-4501 TO PURCHASE PAPER SHREDDER FOR TEACHER WORK ROOM - REQ. 074600220 900.00  
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-46-4100-0000-5101 08/14/06  
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/GENERAL/EQUIPMENT

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10-090704 100-09-4450-0000-4501 RENEW MEMBERSHIP DUES FOR NORTHWEST ASSOCIATION OF ACCREDITED SCHOOLS 50.00  
SOLDOTNA HIGH/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-09-4450-0000-4901 08/15/06  
SOLDOTNA HIGH/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

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11-090705 100-09-4450-0000-4501 CHAMBER OF COMMERCE DUES FOR THE YEAR 100.00  
SOLDOTNA HIGH/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-09-4450-0000-4901 08/21/06  
SOLDOTNA HIGH/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

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12-530701 100-53-4100-0000-4501 PURCHASE DELL PALM PILOT.REQ#075300110. 344.00  
VOZNESENKA/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-53-4400-0000-5102 08/21/06  
VOZNESENKA/SCHOOL ADMINISTRATION/GENERAL/EQUIPMENT-TECHNOLOGY

-----  
13-760002 100-76-4552-1210-4410 TO PURCHASE NEW COMPUTERS 1342.00  
PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/RENTAL

TO ACCOUNT 100-76-4552-1210-5102 08/21/06  
PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/EQUIPMENT-TECHNOLOGY  
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14-040701 100-04-4400-0000-4200 TO PURCHASE CHAIRS, TABLE, PROFESSIONAL DEVELOPMENT SUPPLIES, COPY PAPER 1200.00  
SPRING CREEK HIGH/SCHOOL ADMINISTRATION/GENERAL/TRAVEL

TO ACCOUNT 100-04-4450-0000-4501 08/30/06  
SPRING CREEK HIGH/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES  
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18-060781 100-06-4100-0601-4501 TO PURCHASE BOOKS AND LAB SUPPLIES 329.00  
HOMER HIGH/REGULAR INSTRUCTION/PHYSICS/CHEMISTRY/SUPPLIES

TO ACCOUNT 100-06-4100-0600-4501 08/28/06  
HOMER HIGH/REGULAR INSTRUCTION/SCIENCE/SUPPLIES

18-060781 100-06-4100-0603-4501 417.00  
HOMER HIGH/REGULAR INSTRUCTION/BIOLOGY/SUPPLIES

TO ACCOUNT 100-06-4100-0600-4501 08/28/06  
HOMER HIGH/REGULAR INSTRUCTION/SCIENCE/SUPPLIES

18-060781 100-06-4160-0721-4501 44.00  
HOMER HIGH/VOCATIONAL EDUCATION/APPLIED BIOLOGY/CHEM/SUPPLIES

TO ACCOUNT 100-06-4100-0600-4501 08/28/06  
HOMER HIGH/REGULAR INSTRUCTION/SCIENCE/SUPPLIES

18-060781 100-06-4160-0721-4501 139.00  
HOMER HIGH/VOCATIONAL EDUCATION/APPLIED BIOLOGY/CHEM/SUPPLIES

TO ACCOUNT 100-06-4100-0602-4501 08/28/06  
HOMER HIGH/REGULAR INSTRUCTION/EARTH SCIENCE/SUPPLIES

18-060781 100-06-4100-0608-4501 957.00  
HOMER HIGH/REGULAR INSTRUCTION/PHYSICAL SCIENCE/SUPPLIES  
  
TO ACCOUNT 100-06-4100-0602-4501 08/28/06  
HOMER HIGH/REGULAR INSTRUCTION/EARTH SCIENCE/SUPPLIES

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1886.00

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19-060782 100-06-4600-0000-4501 TO PURCHASE VACUUM 692.00  
HOMER HIGH/OPERATION OF PLANT/GENERAL/SUPPLIES  
  
TO ACCOUNT 100-06-4600-0000-5101 08/30/06  
HOMER HIGH/OPERATION OF PLANT/GENERAL/EQUIPMENT

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20-070902 100-07-4100-0401-4501 TRANSFER TO LEASE GAS/CO2 CYLINDERS FOR SWIMMING POOL AND WELDING SHOP 248.00  
KENAI CENTRAL/REGULAR INSTRUCTION/SWIMMING/INSTRUCTION/SUPPLIES  
  
TO ACCOUNT 100-07-4100-0401-4410 08/28/06  
KENAI CENTRAL/REGULAR INSTRUCTION/SWIMMING/INSTRUCTION/RENTAL

20-070902 100-07-4160-0810-4501 744.00  
KENAI CENTRAL/VOCATIONAL EDUCATION/WELDING/SUPPLIES  
  
TO ACCOUNT 100-07-4160-0810-4410 08/28/06  
KENAI CENTRAL/VOCATIONAL EDUCATION/WELDING/RENTAL

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992.00

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21

TRANSFER WAS REJECTED

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22-790002 100-79-4100-0000-4501 TECH PLAN SOFTWARE ALLOCATION FOR COMPUTERS PLACED IN SCHOOLS DURING SUMMER 1650.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES  
  
TO ACCOUNT 100-79-4100-7937-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 MOOSE PASS/SUPPLIES

22-790002 100-79-4100-0000-4501 2006. THESE FUNDS ARE ORIGINALLY BUDGETED IN 100-79-4100-0000-4501 AND THEN 4050.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7914-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SEWARD MIDDLE/SUPPLIES

22-790002 100-79-4100-0000-4501 ARE DISTRIBUTED TO SCHOOL ACCOUNTS BASED ON FINAL COMPUTER COUNTS. 17700.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7912-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SOLDOTNA MIDDLE/SUPPLIES

22-790002 100-79-4100-0000-4501 TECH PLAN SOFTWARE FUNDS ARE DISBURSED BY INFORMATION SERVICES, ON BEHALF OF 4500.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7953-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 VOZNESENKA/SUPPLIES

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27900.00

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23-050192 100-05-4352-0000-4501 PURCHASE SUPPLIES FOR HOME EC CLASS START-UP 3000.00  
SKYVIEW HIGH/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-05-4160-0901-4501 08/30/06  
SKYVIEW HIGH/VOCATIONAL EDUCATION/HOME ECONOMICS/SUPPLIES

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24-330462 100-33-4100-0000-4501 PURCHASE NEW DIGITAL CAMERA FOR SCHOOL 483.00  
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-33-4100-0211-5102 08/30/06  
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/TECHNOLOGY/EQUIPMENT-TECHNOLOGY

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26-050193 100-05-4100-0000-4501 PURCHASE LAPTOP COMPUTER FOR ADMINISTRATOR - REQ 070503100 1725.00  
SKYVIEW HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-05-4400-0000-5102 08/30/06  
SKYVIEW HIGH/SCHOOL ADMINISTRATION/GENERAL/EQUIPMENT-TECHNOLOGY

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27-790003 100-79-4100-0000-4501 TECH PLAN SOFTWARE ALLOCATION FOR COMPUTERS PLACED IN SCHOOLS DURING SUMMER 5400.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7931-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 CHAPMAN/SUPPLIES

27-790003 100-79-4100-0000-4501 2006. THESE FUNDS ARE ORIGINALLY BUDGETED IN 100-79-4100-0000-4501 AND THEN 7200.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7913-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 HOMER MIDDLE/SUPPLIES

27-790003 100-79-4100-0000-4501 ARE DISTRIBUTED TO SCHOOL ACCOUNTS BASED ON FINAL COMPUTER COUNTS. 13350.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7911-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 KENAI MIDDLE/SUPPLIES

27-790003 100-79-4100-0000-4501 TECH PLAN SOFTWARE FUNDS ARE DISBURSED BY INFORMATION SERVICES, ON BEHALF OF 4350.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7947-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 MCNEIL CANYON/SUPPLIES

27-790003 100-79-4100-0000-4501 THE SCHOOLS. PART 1 OF 2 12150.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7942-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SEWARD ELEM/SUPPLIES

27-790003 100-79-4100-0000-4501 9300.00  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7908-4501 09/13/06  
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SEWARD HIGH/SUPPLIES

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51750.00  
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28-060788 100-06-4100-0340-4901 TO PAY FOR SHEET MUSIC 813.00

HOMER HIGH/REGULAR INSTRUCTION/BAND/OTHER EXPENSES

TO ACCOUNT 100-06-4100-0340-4501 09/07/06  
HOMER HIGH/REGULAR INSTRUCTION/BAND/SUPPLIES

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29-060791 100-06-4100-0333-4501 TO PAY FOR PIANO TUNING 300.00  
HOMER HIGH/REGULAR INSTRUCTION/CHOIR/SUPPLIES

TO ACCOUNT 100-06-4100-0333-4402 09/07/06  
HOMER HIGH/REGULAR INSTRUCTION/CHOIR/PURCHASED SERVICES

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30-430001 100-43-4220-0924-4501 TO PURCHASE COPY PAPER 520.00  
SOLDOTNA ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-43-4100-0000-4501 09/13/06  
SOLDOTNA ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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31 TRANSFER WAS REJECTED

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32-050194 100-05-4100-0000-4501 RISOGRAPH REPAIRS - REF. PAY W/O PO #070504900 240.00  
SKYVIEW HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-05-4100-0000-4430 09/13/06  
SKYVIEW HIGH/REGULAR INSTRUCTION/GENERAL/REPAIR & MAINT AGRMT

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33-840710 100-84-4350-0128-4402 OFFICE CHAIR 800.00  
CURRICULUM/ASSESSMNT/SUPPORT SVCES/INSTRC/ASSESSMENT/PURCHASED SERVICES

TO ACCOUNT 100-84-4350-0128-5101 09/15/06  
CURRICULUM/ASSESSMNT/SUPPORT SVCES/INSTRC/ASSESSMENT/EQUIPMENT

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34-070903 100-07-4100-0340-4501 TRANSFER TO PURCHASE CD DUPLICATOR FOR BAND PROGRAM 464.00  
KENAI CENTRAL/REGULAR INSTRUCTION/BAND/SUPPLIES

TO ACCOUNT 100-07-4100-0340-5102 09/15/06  
KENAI CENTRAL/REGULAR INSTRUCTION/BAND/EQUIPMENT-TECHNOLOGY

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35-140702 100-14-4100-0184-4501 TO PURCHASE OVERHEAD MARKERS, ELECTRIC PENCIL SHARPENER, TRANSPARENCIES, 100.00  
SEWARD MIDDLE SCHOOL/REGULAR INSTRUCTION/MS 7TH, TEAM 1/SUPPLIES

TO ACCOUNT 100-14-4100-0000-4501 09/15/06  
SEWARD MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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36-486001 100-48-4100-0777-4501 REQ. 074818580 TO PURCHASE CALIFONE LISTENING CENTER. 128.00  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 3/SUPPLIES

TO ACCOUNT 100-48-4100-0777-5101 09/15/06  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 3/EQUIPMENT

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37-486002 100-48-4100-0000-4501 TO PURCHASE CHALK, ERASERS, MARKERS, PAPER, TAPE AND CALCULATOR 600.00  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4100-0794-4501 09/29/06  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 20/SUPPLIES

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38-741006 100-81-4220-0924-4501 SPEECH SUPPLIES 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-31-4220-0924-4501 09/20/06  
CHAPMAN/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

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38-741006 100-81-4220-0924-4501 260.00

PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-50-4220-0924-4501 09/20/06  
WEST HOMER ELEM/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 520.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-13-4220-0924-4501 09/20/06  
HOMER MIDDLE SCHOOL/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-48-4220-0924-4501 09/20/06  
K-BEACH ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-11-4220-0924-4501 09/20/06  
KENAI MIDDLE SCHOOL/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-47-4220-0924-4501 09/20/06  
MCNEIL CANYON ELEMEN/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-51-4220-0924-4501 09/20/06  
MOUNTAIN VIEW/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-52-4220-0924-4501 09/20/06  
NIKISKI NORTH STAR/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 150.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-10-4220-0924-4501 09/20/06

NIKISKI JR/SR HIGH/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-33-4220-0924-4501 09/20/06  
PAUL BANKS ELEMENTAR/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-46-4220-0924-4501 09/20/06  
REDOUBT ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-41-4220-0924-4501 09/20/06  
SEARS ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-42-4220-0924-4501 09/20/06  
SEWARD ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-08-4220-0924-4501 09/20/06  
SEWARD HIGH/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 520.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-43-4220-0924-4501 09/20/06  
SOLDOTNA ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501 260.00  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-09-4220-0924-4501 09/20/06  
SOLDOTNA HIGH/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

38-741006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-12-4220-0924-4501 09/20/06	
SOLDOTNA MIDDLE SCHL/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
38-741006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-44-4220-0924-4501 09/20/06	
STERLING/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
38-741006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-45-4220-0924-4501 09/20/06	
TUSTUMENA/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
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	5350.00
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39-741007 100-81-4200-0923-4501 INTENSIVE NEEDS SUPPLIES	800.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-06-4200-0923-4501 09/20/06	
HOMER HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	900.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-48-4200-0923-4501 09/20/06	
K-BEACH ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	200.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-51-4200-0923-4501 09/20/06	
MOUNTAIN VIEW/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	500.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-52-4200-0923-4501 09/20/06	
NIKISKI NORTH STAR/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	

39-741007 100-81-4200-0923-4501	500.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-10-4200-0923-4501 09/20/06	
NIKISKI JR/SR HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	400.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-33-4200-0923-4501 09/20/06	
PAUL BANKS ELEMENTAR/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	200.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-46-4200-0923-4501 09/20/06	
REDOUBT ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	800.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-42-4200-0923-4501 09/20/06	
SEWARD ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	300.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-08-4200-0923-4501 09/20/06	
SEWARD HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	500.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-43-4200-0923-4501 09/20/06	
SOLDOTNA ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	1200.00
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
TO ACCOUNT 100-09-4200-0923-4501 09/20/06	
SOLDOTNA HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES	
39-741007 100-81-4200-0923-4501	1200.00

PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-12-4200-0923-4501 09/20/06  
SOLDOTNA MIDDLE SCHL/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

39-741007 100-81-4200-0923-4501 200.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-45-4200-0923-4501 09/20/06  
TUSTUMENA/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

39-741007 100-81-4200-0923-4501 300.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-13-4200-0923-4501 09/20/06  
HOMER MIDDLE SCHOOL/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

39-741007 100-81-4200-0923-4501 400.00  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-50-4200-0923-4501 09/20/06  
WEST HOMER ELEM/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

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8400.00

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40-530702 100-53-4100-0000-4200 PRINCIPAL TRAVEL. 1000.00  
VOZNESENKA/REGULAR INSTRUCTION/GENERAL/TRAVEL

TO ACCOUNT 100-53-4400-0000-4200 09/21/06  
VOZNESENKA/SCHOOL ADMINSTRATION/GENERAL/TRAVEL

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41-741008 100-81-4130-0000-4501 FY07 QUEST SUPPLY FUNDS TO SCHOOLS 525.00  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-51-4130-0000-4501 09/26/06  
MOUNTAIN VIEW/GIFTED/TALENTED INST/GENERAL/SUPPLIES

41-741008 100-81-4130-0000-4501 525.00  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-50-4130-0000-4501 09/26/06  
WEST HOMER ELEM/GIFTED/TALENTED INST/GENERAL/SUPPLIES

41-741008 100-81-4130-0000-4501 525.00  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-50-4130-0000-4501 09/26/06  
WEST HOMER ELEM/GIFTED/TALENTED INST/GENERAL/SUPPLIES

41-741008 100-81-4130-0000-4501 525.00  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-52-4130-0000-4501 09/26/06  
NIKISKI NORTH STAR/GIFTED/TALENTED INST/GENERAL/SUPPLIES

41-741008 100-81-4130-0000-4501 525.00  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4130-0000-4501 09/26/06  
K-BEACH ELEMENTARY/GIFTED/TALENTED INST/GENERAL/SUPPLIES

41-741008 100-81-4130-0000-4501 525.00  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-46-4130-0000-4501 09/26/06  
REDOUBT ELEMENTARY/GIFTED/TALENTED INST/GENERAL/SUPPLIES

41-741008 100-81-4130-0000-4501 525.00  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-42-4130-0000-4501 09/26/06  
SEWARD ELEMENTARY/GIFTED/TALENTED INST/GENERAL/SUPPLIES

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3675.00

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42-070904 100-07-4100-0300-4501 TRANSFER TO PURCHASE DVD RECORDER/VCR COMBO FOR LIBRARY 225.00  
KENAI CENTRAL/REGULAR INSTRUCTION/HEALTH INSTRUCTION/SUPPLIES

TO ACCOUNT 100-07-4352-0000-5101 09/26/06  
KENAI CENTRAL/LIBRARY SERVICE/GENERAL/EQUIPMENT

42-070904 100-07-4352-0000-4501 104.00

KENAI CENTRAL/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-07-4352-0000-5101 09/26/06  
KENAI CENTRAL/LIBRARY SERVICE/GENERAL/EQUIPMENT

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329.00

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43-050195 100-05-4600-0000-4501 PURCHASE UPRIGHT VACUUM - REQ 070502200  
SKYVIEW HIGH/OPERATION OF PLANT/GENERAL/SUPPLIES

609.00

TO ACCOUNT 100-05-4600-0000-5101 09/26/06  
SKYVIEW HIGH/OPERATION OF PLANT/GENERAL/EQUIPMENT

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44-140703 100-14-4100-0310-4501 BATTERIES AND ELECTRODES FOR THE DEFIBULATOR  
SEWARD MIDDLE SCHOOL/REGULAR INSTRUCTION/MUSIC/SUPPLIES

200.00

TO ACCOUNT 100-14-4330-0000-4501 09/26/06  
SEWARD MIDDLE SCHOOL/HEALTH SERVICES/GENERAL/SUPPLIES

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45-060797 100-06-4320-0000-4901 TO BUY COMPUTERS FOR COUNSELING OFFICE  
HOMER HIGH/GUIDANCE SERVICES/GENERAL/OTHER EXPENSES

1827.00

TO ACCOUNT 100-06-4320-0000-5102 09/29/06  
HOMER HIGH/GUIDANCE SERVICES/GENERAL/EQUIPMENT-TECHNOLOGY

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46-330464 100-33-4100-0000-4501 PURCHASE CHRISTMAS PROGRAM MUSIC  
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/GENERAL/SUPPLIES

50.00

TO ACCOUNT 100-33-4100-0310-4501 09/29/06  
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/MUSIC/SUPPLIES

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47-800048 100-80-4140-0000-4501 1. AVTEC RENTAL FOR TESTING  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

650.00

TO ACCOUNT 100-80-4140-0000-4410 09/29/06  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/RENTAL

47-800048 100-80-4140-0000-4501 2. NINILCHIK FAIR BOOTH SPACE  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

140.00

TO ACCOUNT 100-80-4140-0000-4410 09/29/06  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/RENTAL

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790.00

TOTAL AMOUNT TRANSFERED	IN	OUT	DIFFERENCE
	134,461.00	134,461.00	0.00

October 23, 2006

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Glen Szymoniak, Assistant Superintendent

SUBJECT: Approval of Request for Leave of Absence-Certified Item 10 a (1)

It is recommended the following request for unpaid leave of absence be approved for the 2007-08 school year:

Tania Trejo

Science

Voznesenka School

Voznesenka K-12 School  
Box 15336  
Fritz Creek, Alaska  
907 235-8549  
99603



KPBSD  
148 N Binkley St  
Soldotna, AK 99669

3 October 2006

Dear KPBSD,

My Name is Tania Trejo [REDACTED], I am a full time teacher at Voznesenka School. I am currently in my 5<sup>th</sup> wonderful year of teaching here at Voznesenka School. I am writing this letter to request a leave of absence for the 2007-8 school year. I am requesting this leave because I would like to pursue a master's degree through the University of Alaska Fairbanks. I have taken classes towards this degree and plan to continue these classes throughout this year and next year.

Thank you,

Tania Trejo

  
Ray Hillman, Principal

October 23, 2006

TO: Board of Education  
FROM: Tim Peterson, Director, Human Resources  
THROUGH: Glen Szymoniak, Assistant Superintendent  
SUBJECT: Approval of New Teacher Assignments/2006-07 Item- 10 a (2)

It is recommended that the following new teacher assignments be approved. The following assignments are tentative:

<u>RESIDENCE</u>	<u>NAME</u>	<u>DEGREE</u>	<u>INSTITUTION</u>	<u>MAJOR</u>	<u>ATC</u>	<u>EXP</u>	<u>ASSIGN</u>
Soldotna, AK.	Gabe Evins	BS	Montana State University-Northern, Havre, MT.	General Science	Grades 5-12 Math, Grades 5-12 Science	9 States	Generalist-Teacher/Advisor, Connections Program
Homer, AK.	Nine Dodge	BA	University of Minnesota, College of Liberal Arts, Minneapolis, MN.	Social Studies/Elementary Education	K-6 Elementary	====	.50 FTE Temporary/ .50 FTE Permanent French Teacher, Homer High School
Seldovia, AK.	Sheryl A. Hingley	MA	Lesley University, Cambridge, MA	Education	Elementary	11 States	Grades 4-8 Generalist, Susan B. English School



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

### Finance

Melody Douglas, Chief Financial Officer  
148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 262-5846 Fax (907) 262-9645

October 11, 2006

### MEMORANDUM

TO: Board of Education  
FROM: Melody Douglas *Melody Douglas*  
Chief Financial Officer  
SUBJECT: Budget Transfers

Budget transfer 50, in the amount of \$425,000, has been requested by the Transportation Department to allocate fuel costs for the Home-to-School bus routes.

This budget transfer exceeds \$10,000; therefore, it requires Board of Education approval per Board Policy 3120. Approval by the Board of Education is recommended.

Enclosure

BUDGET TRANSFER REQUEST

SCHOOL ASST SUPT ADMIN SVCS TRANSFER # 720005 DATE 10/03/06

TRANSFER FROM ACCOUNT NO.	TRANSFER TO ACCOUNT NO.	AMOUNT
1. 205-72-4760-0610-4580	205-72-4760-0612-4580	320000.00
2. 205-72-4760-0610-4580	205-72-4760-0613-4580	80000.00
3. 205-72-4760-0610-4580	205-72-4760-0611-4580	25000.00
	TOTAL:	425,000.00

JUSTIFICATION OR REASONS FOR REQUESTING TRANSFER OF FUNDS ARE LISTED BELOW:

1. FUND HOME-TO-SCHOOL TRANSPORTATION FUEL CENTRAL PENINSULA PER CONTRACT.
2. FUND HOME-TO-SCHOOL TRANSPORTATION FUEL HOMER PER CONTRACT.
3. FUND HOME-TO-SCHOOL TRANSPORTATION FUEL SEWARD PER CONTRACT.

PRINCIPALS'S SIGNATURE

SUPERINTENDENT/OPERATIONS APPROVAL

ACCOUNTING APPROVAL

DATE APPROVED BY SCHOOL BOARD

000050

TRANSFER REQUEST NUMBER



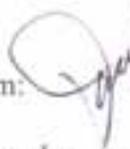
## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

### Planning & Operations

Dave Spence, Director

139 E. Park Avenue Soldotna, Alaska 99669  
Phone (907) 714-8875 Fax (907) 714-8956

October 13, 2006

To: Members, Board of Education  
From:  Dave Spence, Director, Planning & Operations  
Through: Glen Szymoniak, Assistant Superintendent  
Subject: Proposed KPSAA High School Handbook Change -  
Soccer Season

Attached please find a copy of the current Kenai Peninsula School Activities Association's (KPSAA) Specific Sport Schedule Limits policy for high school co-curricular participants as well as a proposed change to this policy as recommended by the KPSAA Executive Board and approved by the KPSAA member schools. This proposal was offered in response to the two week extension of the season by the state, and so that the KPBSD schools that earn a berth to the state championship tournament are more competitive.

Please note: The Alaska School Activities Association has a soccer season limit of 22 games (excluding regional and state tournaments). ASAA is strongly encouraging KPBSD to raise the soccer season limit.

Thank you.



DS/ps  
Attachment

### ***CURRENT POLICY***

Kenai Peninsula School Activities Association  
High School Co-curricular Handbook, 2007  
VI. General Activities Policies for the KPBSD (Page 16)

#### **C. Specific Sport Schedule Limits (excluding regional and state tournaments)**

<u>Sport</u>	<u>Number of Events</u>
Basketball	22
"C" Basketball	15
Cross-country running	10
Nordic skiing	15
Football	1 per week
"C" Football	6
Soccer	<b>12</b>
Hockey	22
Swimming/Diving	15
Track and Field	10
Volleyball	22
"C" Volleyball	20
Wrestling	24 weigh-ins

### ***PROPOSED CHANGE***

Kenai Peninsula School Activities Association  
High School Co-curricular Handbook, 2007  
VI. General Activities Policies for the KPBSD (Page 16)

#### **C. Specific Sport Schedule Limits (excluding regional and state tournaments)**

<u>Sport</u>	<u>Number of Events</u>
Basketball	22
"C" Basketball	15
Cross-country running	10
Nordic skiing	15
Football	1 per week
"C" Football	6
Soccer	<b>16</b>
Hockey	22
Swimming/Diving	15
Track and Field	10
Volleyball	22
"C" Volleyball	20
Wrestling	24 weigh-ins

DATE: October 23, 2006  
TO: Board of Education  
FROM: Tim Peterson, Director, Human Resources  
THROUGH: Glen Szymoniak, Assistant Superintendent  
SUBJECT: Approval of Resignation– Item 10 a (5)

It is recommended the following resignation be approved:

Cheryl Hobart-Verkuilen PE Teacher Nikiski Middle/High School effective  
January 16, 2007

October 9, 2006

Dear Dr. Peterson and Kenai Peninsula Borough School Board Members,

It is with mixed emotions I submit my formal request to resign from my current teaching position at Nikiski Middle/Senior High School effective January 16, 2007.

It has been an honor and pleasure coaching and teaching the students of this district over the years. I hope they have learned as much from me as I have from them.

Due to my daughter's uncertain medical future, I feel this decision is in the best interest of my family and the fine students and staff at Nikiski.

Sincerely,

*Cheryl Hobart-Verkuilen*

Cheryl Hobart-Verkuilen





## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

### Assistant Superintendent

Glen Szymoniak

148 North Binkley Street Soldotna, Alaska 99669

Phone (907) 714-8888 Fax (907) 262-5867

Email [gszymoniak@kpbsd.k12.ak.us](mailto:gszymoniak@kpbsd.k12.ak.us)

October 16, 2006

To: Board of Education

From: Glen Szymoniak, Assistant Superintendent

Re: Fireweed Academy Charter School Reapplication

Fireweed Academy Charter School is seeking to reapply for their charter with the District and State this year. The reapplication process calls for the Board to negotiate the contracts, conduct a public hearing, then take action to approve the contracts.

Fireweed Academy Charter School submitted their application to the district in a timely manner and participated in negotiations with West Homer Elementary and the Charter School Oversight Committee for sharing space in a district facility. A worksession and public hearing occurred at the October 3 Board meeting. The application includes the provisions for a charter school to form a contract with a local school board.

It is significant to note that Fireweed Academy Charter School is requesting to increase their current enrollment from 62 students in grades 3-6 to 154 students in grades K-12 in 2008. At this time, there is not a comprehensive plan for housing the increased number of students. There is a request to expand into Homer Middle School for grades 7-12. Due to the relatively late request involving expansion into an additional facility, there has not been sufficient time to adequately involve the Homer Middle School Site Council in this matter.

Fireweed Academy Charter School arranged for their proposal to appear before the Alaska State Board of Education at the January 26, 2007 meeting. They are requesting the Board approve their application at the October 23 meeting.



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

### Assistant Superintendent

Glen Szymoniak

148 North Binkley Street Soldotna, Alaska 99669

Phone (907) 714-8888 Fax (907) 262-5867

Email [gszymoniak@kpbsd.k12.ak.us](mailto:gszymoniak@kpbsd.k12.ak.us)

October 16, 2006

To: Board of Education

From: Glen Szymoniak, Assistant Superintendent

Re: Aurora Borealis Charter School Reapplication

Aurora Borealis Charter School is seeking to reapply for their charter with the District and State this year. The reapplication process calls for the Board to negotiate the contracts, conduct a public hearing, then take action to approve the contracts.

Aurora Borealis Charter School submitted their application to the district in a timely manner and participated in negotiations with the Charter School Oversight Committee for sharing space in a district facility. A worksession and public hearing occurred at the October 3 Board meeting. The application includes the provisions for a charter school to form a contract with a local school board.

It is significant to note that Aurora Borealis Charter School put a cap on the number of students in their school for the duration of the contract. It is also significant that projected enrollment calculations indicate that there will be space available to house them at the old Kenai Elementary School for the duration of the contract.

Aurora Borealis Charter School arranged for their proposal to appear before the Alaska State Board of Education at the January 26, 2007 meeting. They are requesting the Board approve their application at the October 23 meeting.



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

### Assistant Superintendent

Glen Szymoniak

148 North Binkley Street Soldotna, Alaska 99669

Phone (907) 714-8888 Fax (907) 262-5867

Email [gszymoniak@kpbsd.k12.ak.us](mailto:gszymoniak@kpbsd.k12.ak.us)

October 16, 2006

To: Board of Education

From: Glen Szymoniak, Assistant Superintendent

Re: Soldotna Montessori Charter School Reapplication

Soldotna Montessori Charter School is seeking to reapply for their charter with the District and State this year. The reapplication process calls for the Board to negotiate the contracts, conduct a public hearing, then take action to approve the contracts.

Soldotna Montessori Charter School submitted their application to the district in a timely manner and participated in negotiations with Soldotna Elementary and the Charter School Oversight Committee for sharing space in a district facility. A worksession and public hearing occurred at the October 3 Board meeting. The application includes the provisions for a charter school to form a contract with a local school board.

It is significant to note that Soldotna Montessori Charter School put a cap on the number of students in their school for the duration of the contract. It is also significant that projected enrollment calculations indicate that there will be space available to house them at Soldotna Elementary School for the duration of the contract.

Soldotna Montessori Charter School arranged for their proposal to appear before the Alaska State Board of Education at the January 26, 2007 meeting. They are requesting the Board approve their application at the October 23 meeting.

## **Kenai Peninsula Borough School District 2007 State Legislative Priorities**

The Kenai Peninsula Borough School District calls on the Alaska State Legislature to recognize **that children are the first priority**, by:

### **Eliminating equity issues by implementing an appropriate Area Cost Differential (ACD)**

For FY07, one-quarter of a 1.046 ACD was funded. The last ISER recommendation suggests 1.171 ACD for the District. Twenty years of study shows the inadequacy of the current 1.004 differential. Immediate implementation of a more appropriate ACD is needed to acknowledge the higher cost of doing business in a District with remote and rural sites.

### **Addressing the Alaska unfunded TRS and PERS liability**

The state retirement systems are both seriously under funded. With the FY08 employer rates at 54% for the Teacher Retirement System and 40.08% for the Public Employee Retirement System, and no Legislative relief by March 15, 2007, KPBSD will be forced to lay off a significant number of teachers. In addition, without legislative remedy, the economy of Alaska as a whole will suffer drastically

### **Assuring students are prepared for the 21<sup>st</sup> century by increasing funding**

Addressing costs associated with federal and state mandates, providing for increased energy and insurance costs out of the control of school district, and inflation proofing the school funding formula would allow continued emphasis on high academic achievement and increased accountability through appropriate class sizes, sufficient materials, and high quality staff. Should this issue not be addressed, money will have to be diverted from the classroom to address fixed costs.

### **Ensuring adequate transportation for all students by revising funding mechanism**

The grant-type award for transportation funding penalizes those districts who have been most efficient in their operations. Current state transportation funding to school districts does not consider the escalating cost of doing business including fuel, minimum wage level increases, and additional mandated demands from special education and homeless populations.

### **Funding education on a forward basis to prevent unnecessary non-retentions**

Funding for education should be established early in the legislative session so that adequate planning can occur. School district issuance of teaching contracts is governed by state statute. Without knowledge of state funding, districts are required to balance their resources in the spring by reducing their workforce.

### **Addressing health care costs in Alaska**

In Alaska, more than 110,000 residents have no medical insurance and the price of treatment is increasing. The uninsured drive costs up for everyone, the health care costs for KPBSD are approximately 10% of the budget; all indications are that this is a growing cost of doing business. The recommendation is that legislation should be enacted that would provide for a statewide plan in which public entities may participate.

### **Providing accountability for all school age children of the state**

Having a choice of an educational delivery system is important to Alaskans. However, all children have a right to be safe and receive an education. A registration and educational accountability system for all school age children will help protect the rights of those least able to care for themselves.

**Kenai Peninsula Borough School District  
2007 Federal Legislative Priorities**

**Fund adequate housing for teachers in Nanwalek and Tyonek**

The remote Native Villages of Tyonek and Nanwalek suffer from high teacher turnover. A new duplex in Tyonek was built last year and has enhanced the District's ability to recruit and retain quality teaching staff. A second duplex is needed in Tyonek as well as a similar complex in Nanwalek. With this change from substandard housing and the expected continuity of staff, student achievement will likely be positively impacted.

**Address health care costs in the United States**

In Alaska more than 110,000 residents have no medical insurance and the price of treatment is increasing. In the U.S. 45.8 million people have no health insurance. The uninsured drive costs up for everyone. For school districts in Alaska these health care costs for current and retired employees is a growing problem. In many districts these costs add up to more than 10% of the budget. This growing budget category mitigates districts' ability to directly impact student achievement through classroom focused expenditures.

**Fully fund Federal No Child Left Behind (NCLB) mandates**

In order to assure a quality educational experience for all Alaskan children, the Federal government is responsible for providing sustainable, reliable, and adequate funding for meeting the new accountability requirements and expectations for NCLB. These mandates include the need for additional personnel to monitor and complete documentation for NCLB requirements, provide annual assessments at all grade levels, and provide comprehensive training for effective implementation of NCLB requirements. Restrictions on transferability of funds for districts in improvement status should be eased. Such restrictions severely limit the ability for these districts to provide supplemental learning opportunities for struggling learners in high poverty areas and identified subgroups. Additionally, a growth model for student accountability should be accepted for progress toward goals and Adequate Yearly Progress.

**Fully fund the Individuals with Disabilities Education Act (IDEA)**

IDEA was reauthorized last year. Congress originally promised to fund up to 40% of the excess costs of educating students with disabilities under IDEA. Currently congress has authorized expenditures to cover about 20% of the excess costs nationally. The Kenai Peninsula Borough School District believes that Congress should fund the full amount they originally promised. To do otherwise requires local districts to reduce funding for general instructional needs to meet the needs of special student populations and results in another under-funded mandate passed down to state and local governments.

**Develop East End Road from Homer to top of hill above Kachemak Selo**

Four Russian Old-Believer Villages are connected to Homer, Alaska via East End Road (McNeil Canyon - 11 miles, Razdolna -23 miles; Voznesenka - 25 miles, and Kachemak Selo - 28 miles). The current road is in major need of repair and current conditions preclude school bus transportation to all but McNeil Canyon. KPBSD requests federal transportation funding to improve conditions on East End Road so that school bus travel is an option. Repairs to the road are also critical to the safety and well being of the District staff members and community members who travel this road on a daily basis.