

KENAI PENINSULA BOROUGH SCHOOL DISTRICT  
148 N. Binkley Street  
Soldotna, AK 99669

REGULAR SCHOOL BOARD MEETING: November 20, 2000 - 7:30 p.m. at the Borough Administration Building, Soldotna, AK.

SCHOOL BOARD MEMBERS: Ms. Deborah Germano, President  
Mrs. Sammy Crawford, Vice President  
Mrs. Debra Mullins, Clerk  
Mr. Joe Arness, Treasurer  
Dr. Nels Anderson, Member  
Mr. Mike Chenault, Member  
Mr. Al Poindexter, Member  
Sara Hart, Student Representative

Work Sessions/Hearing

2:00 p.m. Review Staffing Allocations  
2:45 p.m. Board Vacancy Search  
3:15 p.m. Reading Intervention  
3:45 p.m. Class Size Study  
4:15 p.m. Kenai Peninsula Student Activities Association  
5:00 p.m. Student Expulsion

A-G-E-N-D-A

1. Opening Activities
  - a. Call to Order
  - b. Pledge of Allegiance/National Anthem/Alaska Flag Song
  - c. Roll Call
  - d. Approval of Agenda
  - e. [Approval of Minutes/November 6, 2000](#)
2. School Reports
  - a. Nikolaevsk Elementary/High – Carlton Kuhns
3. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)
4. Hearing of Delegations
  - a. Juvenile Detention Committee
5. Communications and Petitions
6. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A.
7. Awards and Presentations
  - a. [ACS and Unocal Cell Phone Presentation](#)
  - b. Marilee Johansen, Nikiski Middle/Senior High Food Service Manager
  - c. Ria Fandel, Soldotna High Head Baker and Food Service Manager

8. Superintendent's Report
9. Reports
  - a. [Financial Report](#)
  - b. Board Reports
10. Action Items
  - a. Consent Agenda
    - (1) [Approval of New Teacher Assignment](#)
    - (2) [Approval of Long-Term Substitute Teacher Contract](#)
  - b. Human Resources
    - b. [Approval of 2001-2002 Certified Staffing Formula](#)
    - c. [Approval of 2001-2002 Support Staffing Formula](#)
  - f. Instruction
    - f. Approval of Student Expulsion
    - g. [Approval of Resolution 00-01-08 in Support of Juvenile Detention Facility](#)
  - h. Operations and Business Management
    - h. [Approval of Budget Transfer](#)
11. First Reading of Policy Revisions
12. Public Presentations
13. Board Comments
14. Executive Session
15. Adjourn

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*Copies of agenda items are available just prior to the meeting in the back of the room or visit our website at <http://www.kpbsd.k12.ak.us>.*

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Homer High School  
Homer, Alaska 99603

November 6, 2000

SCHOOL BOARD MEMBERS:

Ms. Deborah Germano, President  
Mrs. Sammy Crawford, Vice President  
Mrs. Debra Mullins, Clerk  
Mr. Joe Arness, Treasurer  
Dr. Nels Anderson, Member  
Mr. Mike Chenault, Member  
Mr. Al Poindexter, Member  
Miss Sara Hart, Student Representative

STAFF PRESENT:

Dr. Donna Peterson, Superintendent of Schools  
Mr. Patrick Hickey, Assistant Superintendent, Operations and Business Management  
Mr. Todd Syverson, Assistant Superintendent, Human Resources

OTHERS PRESENT:

Ms. Cindy Farrens	Mrs. Shirley Gribble
Mr. Rick Ladd	Ms. Paula Setterquist
Mr. Rich Toymil	Ms. Cindy Smith
Mr. Pete Swanson	Mrs. Bev Gillaspie
Mr. Charlie Trowbridge	Mr. Don Rhonda
Mr. Michael Farrens	Mr. Barrett Fletcher

Others present not identified.

CALL TO ORDER:

Ms. Germano called the meeting to order at 7:33 p.m.

PLEDGE OF ALLEGIANCE:

Ms. Germano invited those present to participate in the Pledge of Allegiance.

ROLL CALL:

Ms. Deborah Germano	Present
Mrs. Debra Mullins	Present
Mrs. Susan Larned	Present
Mrs. Sammy Crawford	Present
Mrs. Mari-Anne Gross	Present
Dr. Nels Anderson	Present
Mr. Mike Chenault	Absent
Miss Sara Hart	Present

APPROVAL OF AGENDA:

The agenda was approved as written.

APPROVAL OF MINUTES:

The School Board Minutes of October 16, 2000, were approved as printed.

Ms. Germano noted that the Board visited Chapman Elementary School earlier in the day.

## SCHOOL REPORTS:

Dr. Ron Keffer, Homer High principal, commended Homer High School for its excellent staff, supportive community, involved parents and students who come to school eager to learn. Dr. Keffer gave a computer-generated presentation highlighting student achievements in music, creative arts, computer technology, vocational education and cocurricular activities. He announced that the Homer High choir and theater programs (120 students) presented the musical, *Joseph and the Amazing Technicolor Dreamcoat*. He featured student artwork displayed in the school building including ceramics, paintings, and sculpture. He announced that 105 new computers were installed for student use, which has enabled the creation of three computer labs. He explained that each student can log on to the fiber optic network, access files on the District server, and use applications such as Microsoft Word, Excel, and Power Point. He stated that teachers can assign research on the Internet, which can be used safely by students because of the District's filtering system. He stated that teachers can also use advanced software such as Interactive Physics or the Geometric Sketchpad. He announced that FFA students recently traveled to Louisville, Kentucky to participate in the National FFA Convention. Dr. Keffer summarized the student activities offerings and complimented the new activities director, Chris Perk, for his enthusiasm and energy. He concluded his report by playing a comical video clip featuring the Homer High School staff marching band.

Ms. Germano introduced Boy Scouts Charlie Trowbridge and Michael Farrens.

## PUBLIC PRESENTATIONS:

Mr. Charlie Trowbridge, eighth grade student at Homer Middle School, asked the Board why the junior high school sports season was shortened. Dr. Peterson recommended that Mr. Trowbridge check with the school principal first, and if he cannot answer the question, the principal can check with KPSAA. Mr. Trowbridge expressed specific concern for the soccer and basketball practice period and intramural season.

Mr. Don Ronda, thanked the Board for improvements made in the parking configuration at the Homer High School pool and changes in the handicapped parking area. He noted that there have been considerable improvements; and although all of the projects are not complete, they should be finished during the upcoming summer.

Mr. Steve Wolfe, Homer High teacher, distributed information concerning school fees. He stated that state law says that all students shall receive an education without tuition. He noted that in his research there were no Alaska court cases concerning school fees so he researched the western states and found that in the Hartzell versus Connell Supreme Court decision school fees could be illegal and are in effect tuition. He stated that if a class action suit was filed, the District could be asked to repay the fees. He stated that school fees are bad for children because it discourages participation and suggested that the District not collect the fees.

Mr. Arness noted that only one of the court cases mentioned in the information supports Mr. Wolfe's conclusion. Mr. Wolfe responded that the District considers student activities as cocurricular an integral part of the curriculum.

**PUBLIC PRESENTATIONS (continued):** Mr. Barrett Fletcher, Homer parent, reported that he has two students enrolled in the IDEA Program through the Smokey Bay Learning Center. He stated that it is a relief to get into a workable academic program and that his children are doing very well. He stated that he would like to be reimbursed for the money spent on tuition. He stated that he would like the difference between the benefits he receives from IDEA and the state grant that Galena receives for administration to stay in the community. He stated that he also would like relief from the 7.5 mils of taxes that support the school system which couldn't or wouldn't provide an adequate program for his children and costs nearly twice as much per student as the current private program. He stated that he doesn't expect to be reimbursed within the ten years that his children have remaining in school but added that he does intend to see it happen in his lifetime. He suggested that the District direct the administration of the Connections Program to fully and wholeheartedly cooperate with parents and other providers who have chosen an alternative academic program. He also suggested that the District give charter schools first choice of the best equipment and nicest facilities. He stated that charter schools have demonstrated extraordinary commitment to their programs, and they have dealt with unbelievable obstacles to work within the system and should be rewarded.

**COMMUNICATIONS AND PETITIONS:** Dr. Peterson noted that she received a letter of request from Bartlett Elementary/High school for a name change. She noted that she also received a request from Homer Charter School to change their name and to renegotiate their contract. Dr. Peterson stated that all school name change requests would come to the Board later.

Ms. Germano reported that she received a letter of response from Commissioner Cross. She explained that five large school districts collectively wrote a letter to the Department of Education and Early Development regarding special education issues.

**AWARDS AND PRESENTATIONS:** The Board presented a certificate of appreciation to Shirly Gribble for being chosen as one of the 1999-2000 British Petroleum Teachers of Excellence.

The Board presented golden apple awards to Paula Setterquist, Homer Area school volunteer, and Cindy Smith, Homer High School kitchen manager, for their service and dedication.

**SUPERINTENDENT'S REPORT:** Dr. Peterson reported that Dr. McLain was excused from the meeting. She announced that Diane McBee, North Star Elementary teacher, was awarded the 2000-2001 Eleanor Roosevelt Teacher Fellow Award and that Dick Sander and Sharon Conley are the recipients of the Larry Graham Aspiring Principal Scholarship from the Alaska Association of Elementary and Secondary School Principals.

**BOARD REPORTS:** Mrs. Crawford reported that she recently judged student government projects at Soldotna High School and that it was a wonderful experience. She announced that she participated in the Technology Work Group meeting.

Mrs. Mullins reported that two weeks ago she visited classrooms at Paul Banks Elementary School, Nanwalek Elementary/High School and Port Graham Elementary/High School.

**BOARD REPORTS (continued):** Mr. Poindexter stated that he has been attending the Homer High Vocational Advisory Committee meetings and that there have been some lively discussions. He added that the committee is making some progress and will meet again on November 21. He announced that he will be attending the districtwide vocational committee meeting on Monday, November 13.

Ms. Germano stated that she also attended the Technology Work Group meeting. She noted that no one from the Assembly attended the meeting since a member had not yet been appointed. She stated that the Student Activities Task Force did not have representation from the Board or Assembly at their recent meeting.

CONSENT AGENDA:

Items presented on the Consent Agenda were Approval of: Budget Transfer, Long-Term Substitute Teacher Contracts, New Teacher Appointments, Leave of Absence Request-Support and Request for Sabbatical.

Budget Transfer:

Mr. Hickey recommended the Board approve budget transfer Number 75, which transfers \$15,000 to cover costs for classroom computers and printers at Aurora Borealis Charter School.

Long-Term Substitute Teacher Contracts:

Mr. Syverson recommended the Board approve a long-term substitute teaching contract for Attila Harrison, music, Seward Middle/High; Dan Hill, special education/resource, Soldotna High; Sandra Hudson, math, Homer Middle; and Wendy Lefton, art, Homer Middle.

New Teacher Appointment:

Mr. Syverson recommended the Board approve teacher assignments for the 2000-2001 school year for Kimberly Denesen, emotionally handicapped (temporary), districtwide Special Services; Wendi Dutcher, math (temporary), Skyview High School; and Kathryn Cross, school psychologist (temporary), districtwide Special Services.

Leave of Absence Request-Support:

Mr. Syverson recommended the Board approve an unpaid leave of absence effective for the remainder of the 2000-01 school year for Laura Norton, school secretary II, Voznesenka Elementary/High School.

Request for Sabbatical:

Mr. Syverson recommended the Board approve a request for an unpaid sabbatical without benefits for the 2001-2002 school year for Dale Moon, vocational education, Skyview High.

ACTION

Dr. Anderson moved the Board approve Items Numbers 1 through 4. Mrs. Mullins seconded.

Motion carried unanimously.

ACTION

Dr. Anderson moved the Board approve an unpaid sabbatical without benefits for the 2001-2002 school year for Dale Moon, vocational education, Skyview High. Mr. Arness seconded.

ACTION

Dr. Anderson moved the Board amend the motion to pay Mr. Moon \$1,000 towards TRS or insurance coverage while on sabbatical. Mr. Arness seconded.

Request for Sabbatical (continued):

Mrs. Mullins asked the administration for a recommendation to the amendment. Mr. Syverson stated that per the negotiated agreement, it is the Board's prerogative to pay for TRS contributions or health insurance for employees on sabbatical. He stated that he believes 1987 was the last time the Board approved a sabbatical with pay. He added that in 1989 the Board approved a sabbatical leave without pay. He stated that past practice has been to grant employees sabbatical leave without financial benefits or support.

Mr. Poindexter asked how much it would cost to pay health benefits for Mr. Moon. Mr. Hickey responded that health benefits would cost between \$5,000 and \$6,000 depending upon the amount of claims during the plan year.

Mr. Poindexter asked how much it would cost to pay the TRS contribution for Mr. Moon. Mr. Hickey responded that the figure is 11% of Mr. Moon's annual salary.

Mrs. Crawford stated that she felt it was bad precedent to offer financial support to employees on sabbatical since the Board has not done so since the 1980s. She stated that she would like to continue the practice of awarding sabbaticals but not providing financial support because the District has a budget shortfall.

Dr. Anderson stated that he agreed in general with Mrs. Crawford's statement but recommended that the money be paid because Mr. Moon will be receiving specialized training that will be of immense value to the District. He stated that in the past, the Board has proposed providing \$1000 plus in financial benefits to those who received specialized teacher certification in their area but has not implemented the proposal.

Mr. Arness stated that when Mr. Moon receives his doctorate degree, he will be rewarded financially on an annual basis and agreed with Mrs. Crawford that the amendment is a bad idea.

Mr. Poindexter stated that he favored the amendment because Mr. Moon has been an extremely valuable employee of the District and has gone beyond the duties of his assignment in many instances. He stated that since the Board is granting Mr. Moon a sabbatical, the Board should support him. He noted that the KPEA Faculty Council recommended that Mr. Moon be financially supported while on sabbatical. He stated that he supports the amendment.

VOTE ON AMENDMENT:

Advisory Vote: YES

YES – Anderson, Poindexter

NO – Arness, Crawford, Mullins, Germano

Amendment to the motion failed.

Motion carried unanimously.

2001-2002 ENROLLMENT  
PROJECTIONS:

Mr. Hickey recommended the Board approve the 2001-2002 projected enrollment at 10,061 students. He explained that the projections are the basis for determining the budget in the areas of instructional supplies and staffing formulas. He explained that the Board discussed the projections in detail during a worksession held prior to the Board meeting.

2001-2002 ENROLLMENT  
PROJECTIONS (continued):  
ACTION:

Mrs. Mullins moved the Board approve the 2001-2002 projected enrollment at 10,061 students. Mrs. Crawford seconded.

Ms. Germano thanked Mr. Hickey for his work on the projected enrollment. She stated that it will be a tough budget year and added that she is concerned about the low enrollments in the elementary grades.

Motion carried unanimously.

## BOARD COMMENTS:

Mrs. Mullins confirmed that the Boy Scouts in the audience are working on their merit badges. She expressed appreciation for those who attended the Board meeting and especially noted the attendance of several government students. She reported that the Board had a nice visit at Chapman Elementary School earlier in the day and noted that the Board had an opportunity to visit teachers in their classrooms. She reported that the Board had an exciting trip to Voznesenka and expressed appreciation to the staff for staying late at the end of the day to visit with Board members.

Dr. Anderson noted that the Boy Scouts in the audience are members of Troop 555. He noted that an outstanding former scoutmaster of Troup 555 was Mr. Maynard Gross, husband of AASB President and former Board member Mari-Anne Gross. He encouraged the boys to pursue the Eagle Scout Award. Dr. Anderson stated that he enjoyed the school visits earlier in the day.

Mr. Poindexter thanked the audience for their attendance. He stated that he is a new member and is already becoming frustrated but added that he hopes to learn more about the process. He reported that he spent the morning at Homer Middle School in Brenda Domel's science class working with students on a ground water flow model for the Soil and Water Conservation District. He reported that he is attending the Association of Alaska School Board's Annual Conference in Anchorage on November 8-12. He announced that the Homer High Future Farmers of America group recently returned from Louisville, Kentucky. He explained that the students participated in the national convention with 49,000 other students nationwide. He congratulated the horticulture team for winning a bronze medal. Mr. Poindexter stated that the Careers Technical Vocational Student Organization state officers would attend the next Vocational Advisory Committee meeting in Soldotna to plan the districtwide CTSO conference. He congratulated the award recipients and noted that he had the opportunity to transport Mrs. Gribble's sixth grade students to Seward several times and noted that she is an outstanding teacher.

Mr. Arness thanked Dr. Keffer for the school report. He reminded those present to vote on November 7.

Mrs. Crawford thanked Dr. Keffer for the Homer High School presentation. She stated that she enjoyed the visits to Chapman Elementary School and Voznesenka School. She congratulated the award recipients.

## BOARD COMMENTS (continued):

Ms. Germano stated that she appreciated the Board's visit to Voznesenka. She thanked the students in the audience. She thanked Michael Farrens and Charlie Trowbridge for their attendance and wished them success in their endeavors. She stated that she attended the production of *Joseph and the Amazing Technicolor Dreamcoat* at Homer High and noted that it was a wonderful performance. She reported that she attended the annual McNeil Canyon Elementary fall carnival. She thanked Dr. Keffer for the school presentation and for hosting the Board meeting. She noted that earlier in the day Homer High conducted student debates for the presidential election. She extended best wishes to Laura Norton. She recognized Borough Assembly members Chris Moss and Millie Martin.

Mrs. Mullins noted that she served on the School Board with Mrs. Martin a number of years ago.

Miss Hart stated that it is nice to be back in Homer and added that she enjoyed the visits to Chapman Elementary School and Voznesenka School.

ADJOURN: At 8:33 p.m., Mrs. Mullins moved the School Board Meeting be adjourned.  
Mrs. Crawford seconded.

Motion carried unanimously.

Respectfully submitted,

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Ms. Deborah Germano, President

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Mrs. Debra Mullins, Clerk

The Minutes of November 6, 2000,  
have not been approved as of  
November 8, 2000.

November 20, 2000

To: Kenai Peninsula Borough School District Board of Education  
Through: Dr. Donna Peterson, Superintendent  
From: Patrick Hickey, Assistant Superintendent  
Subject: **Gift of Cell Phones**

It is with great gratitude that I convey my thanks to ACS Wireless, Agrium, and Unocal. The combined philanthropy of these organizations has resulted in the donation of over 40 fully functioning cellular phones and chargers.

These units will be distributed among our schools and create communications opportunities the district did not have previously. On the 14<sup>th</sup> of November, building administrators began submitting their requests for these phones. By the end of the day, 30 had been spoken for. These administrators cited needs such as emergency communications during disaster, playground supervision, connectivity with staff in portable out-buildings, and use during field-trips and activity travel.

On behalf of the staff and the children of the Kenai Peninsula Borough School District, the administration would ask the Board of Education to convey our thanks by awarding these organizations a special certificate of appreciation.

REPORT: GNLB09MI GENERATED: 25 MAR 2000 12:43 JOB: SYNBAT/GLREVFUN RUN: TUESDAY  
 2000NOV14 09:13 PAGE 1

KENAI PENINSULA BOROUGH SCHOOL  
 FY 01

SOURCE OF REVENUE BY FUND  
 THROUGH 10/31/00

DIFFERENCE	PERCENT TO DATE	MTD	YTD	BUDGET
FUND: 100 OPERATING FUND				
LOCAL REVENUE				
649,762.00	0008 PR YR ECUM APPROP 0%	0.00	0.00	649,762.00
15,827,407.00	0011 BOROUGH APPROPRIATIO 33%	1,978,835.00	7,915,340.00	23,742,747.00
5,922,125.00	0012 IN KIND REVENUE 0%	0.00	0.00	5,922,125.00
45,836.81	0040 OTHER LOCAL REVENUE 8%	100.00	4,163.19	50,000.00
3,725.00-	0041 TUITION 0%	3,725.00	3,725.00	0.00
60,400.00	0046 RENTAL OF SCH FACILI 7%	2,500.00	4,600.00	65,000.00
555,062.50	0049 ERATE REVENUE 14%	12,399.36	94,937.50	650,000.00
23,056,868.31	LOCAL REVENUE TOTAL 25%	1,997,559.36	8,022,765.69	31,079,634.00
STATE REVENUE				
27,875,465.00	0051 FOUNDATION 34%	3,611,982.00	14,447,928.00	42,323,393.00
206,659.84	0059 TUITION 10%	241,336.00-	24,340.16	231,000.00
28,082,124.84	STATE REVENUE TOTAL 34%	3,370,646.00	14,472,268.16	42,554,393.00
FEDERAL REVENUE				
136,059.00	0150 INTERGVNMTL FEDERAL 0%	0.00	0.00	136,059.00
51,275,052.15	100 OPERATING FUND 30%	5,368,205.36	22,495,033.85	73,770,086.00

FUND: 201 STATE/STAFF DEVELPMT

STATE REVENUE

0050	STATE REVENUE	0.00	0.00	17,724.00
17,724.00	0%			

FUND: 205 PUPIL TRANSPORTATION

LOCAL REVENUE				
0008	PR YR ECUM APPROP	0.00	0.00	25,033.00
25,033.00	0%			

STATE REVENUE

0050	STATE REVENUE	0.00	0.00	4,452,043.00
4,452,043.00	0%			

TRANS FROM OTHER FUNDS

0250	TRANS FROM OTHER FUN	0.00	0.00	57,342.00
57,342.00	0%			

205	PUPIL TRANSPORTATION	0.00	0.00	4,534,418.00
4,534,418.00	0%			

FUND: 206 ABSTINENCE GRANT

FEDERAL REVENUE				
0150	INTERGVNMTL FEDERAL	0.00	9,813.75	39,255.00
29,441.25	25%			

FUND: 207 PREG & PARENT TEENS

FEDERAL REVENUE				
0150	INTERGVNMTL FEDERAL	0.00	8,125.00	65,000.00
56,875.00	12%			

FUND: 208 QSI CONSULT CONTRACT

STATE REVENUE				
0050	STATE REVENUE	0.00	0.00	1,400.00
1,400.00	0%			

FUND: 215 COMMUNITY SCHOOL FUN

LOCAL REVENUE				
0008	PR YR ECUM APPROP	0.00	0.00	

383.00	383.00	0%			
0040	OTHER LOCAL REVENUE		0.00	0.00	230,592.00
230,592.00		0%			
	LOCAL REVENUE TOTAL		0.00	0.00	230,975.00
230,975.00		0%			

STATE REVENUE

0050	STATE REVENUE		33,219.00	33,219.00	59,625.00
26,406.00		55%			

TRANS FROM OTHER FUNDS

0250	TRANS FROM OTHER FUN		0.00	0.00	22,331.00
22,331.00		0%			
	215 COMMUNITY SCHOOL FUN		33,219.00	33,219.00	312,931.00
279,712.00		10%			

FUND: 225 BOARDING HOME PROGRA

STATE REVENUE

0050	STATE REVENUE		0.00	0.00	30,393.00
30,393.00		0%			

FUND: 240 QUALITY SCHOOLS

STATE REVENUE

0050	STATE REVENUE		0.00	0.00	707,490.00
707,490.00		0%			

FUND: 255 FOOD SERVICE FUND

LOCAL REVENUE

0008	PR YR ECUM APPROP		0.00	0.00	
50.00		50.00	0%		
0020	TYPE A LUNCH-PUPILS		125,432.70	306,969.06	1,065,644.00
758,674.94		28%			
0040	OTHER LOCAL REVENUE		88.27	599.83	8,000.00
7,400.17		7%			
	LOCAL REVENUE TOTAL		125,520.97	307,568.89	1,073,694.00
766,125.11		28%			

FUND: 255 FOOD SERVICE FUND

FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	0.00	0.00	1,225,494.00
1,225,494.00	0%		
0162 USDA	0.00	0.00	92,061.00
92,061.00	0%		
FEDERAL REVENUE TOTAL	0.00	0.00	1,317,555.00
1,317,555.00	0%		

TRANS FROM OTHER FUNDS

0250 TRANS FROM OTHER FUN	0.00	0.00	26,588.00
26,588.00	0%		
255 FOOD SERVICE FUND	125,520.97	307,568.89	2,417,837.00
2,110,268.11	12%		

FUND: 260 TITLE I-A

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL	0.00	0.00	
0.00	0.00	0%	

FUND: 261 ESEA TITLE II FUND

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL	0.00	0.00	18,921.00
18,921.00	0%		

FUND: 265 CARL PERKINS - BASIC

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL	0.00	0.00	
0.00	0.00	0%	

FUND: 269 GOALS 2000

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL	0.00	0.00	25,000.00
25,000.00	0%		

FUND: 270 SCHOOL TO WORK

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL	0.00	0.00	

0.00                    0.00                    0%

FUND: 271 CHARTER SCHOOL GRANT

FEDERAL REVENUE						
	0150	INTERGVNMTL	FEDERAL	0.00	0.00	45,606.00
45,606.00			0%			

FUND: 272 UPWARD BOUND/UAA

FEDERAL REVENUE						
	0150	INTERGVNMTL	FEDERAL	0.00	0.00	13,620.00
13,620.00			0%			

FUND: 275 CAPACITY, BLDG, IMPROV

FEDERAL REVENUE						
	0150	INTERGVNMTL	FEDERAL	0.00	0.00	50,616.00
50,616.00			0%			

FUND: 277 GEAR UP

FEDERAL REVENUE						
	0150	INTERGVNMTL	FEDERAL	0.00	0.00	64,833.00
64,833.00			0%			

FUND: 279 BALANCED READING

FEDERAL REVENUE						
	0150	INTERGVNMTL	FEDERAL	0.00	0.00	8,490.00
8,490.00			0%			

FUND: 280 HIGH INTENSITY

LOCAL REVENUE						
	0008	PR YR ECUM	APPROP	0.00	0.00	
0.00		0.00				0%

FEDERAL REVENUE						
	0150	INTERGVNMTL	FEDERAL	0.00	0.00	4,448.00

4,448.00		0%			
	280 HIGH INTENSITY		0.00	0.00	4,448.00
4,448.00		0%			
FUND: 281 MIGRANT ED SUMMER					
LOCAL REVENUE					
0.00	0008 PR YR ECUM APPROP		0.00	0.00	
		0%			
FEDERAL REVENUE					
19,471.00	0150 INTERGVNMTL FEDERAL		0.00	0.00	19,471.00
		0%			
19,471.00	281 MIGRANT ED SUMMER		0.00	0.00	19,471.00
		0%			
FUND: 350 TITLE IX - INDIAN ED					
FEDERAL REVENUE					
213,746.00	0150 INTERGVNMTL FEDERAL		0.00	0.00	213,746.00
		0%			
FUND: 352 AK NATIVE AT RISK					
FEDERAL REVENUE					
250,180.00	0150 INTERGVNMTL FEDERAL		0.00	0.00	250,180.00
		0%			
FUND: 353 AK NATIVE PRESCHOOL					
FEDERAL REVENUE					
286,762.00	0150 INTERGVNMTL FEDERAL		0.00	0.00	286,762.00
		0%			
FUND: 354 FED DRUG & VIOL PREV					
FEDERAL REVENUE					
291,428.00	0150 INTERGVNMTL FEDERAL		0.00	0.00	291,428.00
		0%			

FUND: 371 CORPORATE GRANTS

LOCAL REVENUE			
11,182.00	0040 OTHER LOCAL REVENUE	14,700.00	19,700.00 30,882.00
	63%		

FUND: 372 COMMUNITY THEATER

LOCAL REVENUE			
0.00	0011 BOROUGH APPROPRIATIO	0.00	0.00
	0.00	0%	
184,537.00	0040 OTHER LOCAL REVENUE	0.00	0.00 184,537.00
	0%		
184,537.00	LOCAL REVENUE TOTAL	0.00	0.00 184,537.00
	0%		

FUND: 375 EQUIPMENT FUND

LOCAL REVENUE			
848,707.00	0011 BOROUGH APPROPRIATIO	0.00	0.00 848,707.00
	0%		

FUND: 377 NATL SCI FOUNDATION

FEDERAL REVENUE

FUND: 377 NATL SCI FOUNDATION			
10,504.00	0150 INTERGVNMTL FEDERAL	0.00	0.00 10,504.00
	0%		

FUND: 500 CAPITAL PROJECT FUND

LOCAL REVENUE			
33,567.00	0008 PR YR ECUM APPROP	0.00	0.00 33,567.00
	0%		

FUND: 710 PUPIL ACTIVITY FUND

LOCAL REVENUE			
9,208.86-	0031 INTEREST REVENUE	9,208.86	9,208.86 0.00
	0%		



1,233,600.69	15,354.64	5,366,388.67	18			
	4220 SPED SVCS - STUDENT	2,911,460		2,911,356	268,117.79	
543,221.87	4,473.72	2,363,660.41	18			
	4320 GUIDANCE SERVICES	1,051,001		1,052,884	94,327.74	
191,580.86	1,195.27	860,107.87	18			
	4330 HEALTH SERVICES	870,300		872,677	79,778.97	
163,541.40	1,593.38	707,542.22	18			
	4350 SUPPORT SVCS/INSTRC	725,536		748,771	47,729.77	
145,288.53	13,788.13	589,694.34	21			
	4352 LIBRARY SERVICE	1,281,964		1,324,859	116,161.60	
275,031.33	24,282.85	1,025,544.82	22			
	4354 INSERVICE	27,677		34,392	267.40-	
6,905.86	6,744.23	20,741.91	39			
	4400 SCHOOL ADMINISTRATION	3,440,765		3,480,191	221,905.59	
665,618.46	13,038.16	2,801,534.38	19			
	4450 SCH ADMIN - SUPPORT	2,194,780		2,198,176	275,524.29	
720,074.59	13,125.79	1,464,975.62	33			
	4511 BOARD OF EDUCATION	178,300		180,263	15,252.55	
43,082.93	3,947.03	133,233.04	26			
	4512 OFF OF SUPERINTENDEN	241,185		257,917	19,461.58	
84,482.46	1,514.34	171,920.20	33			
	4513 ASST SUPT/INSTRUCTN	185,419		185,419	15,782.11	
63,073.76	245.00	122,100.24	34			
	4551 FISCAL SERVICES	405,455		407,111	40,699.68	
140,861.53	2,312.20	263,937.27	35			
	4552 INTERNAL SERVICES	590,276		619,827	45,804.29	
211,217.99	1,900.86	406,708.15	34			
	4553 STAFF SERVICES	397,329		400,801	30,689.42	
113,706.70	5,759.99	281,334.31	29			
	4555 DATA PROCESSING SVCS	952,317		1,006,120	50,707.89	278,253.66
23,410.84	704,455.50		29			
	4556 OP & BUSINESS SVCS	158,658		181,733	15,060.26	
79,398.04	495.00	101,839.96	43			
	4600 OPERATION OF PLANT	13,211,785		13,335,978	604,983.13	
1,743,569.11	31,855.80	11,560,553.09	13			
	4700 PUPIL ACTIVITY	1,432,111		1,439,376	191,748.50	
212,928.40	32,125.95	1,194,321.65	17			
	4905 TRANS FD-PUPIL TRAN	57,342		57,342	0.00	
0.00	0.00	57,342.00	0			

		73,120,324		73,770,086	5,606,615.91	
13,657,272.93	410,621.82	59,702,191.25	19			

201 STATE/STAFF DEVELPMT

	4100 REGULAR INSTRUCTION	17,724		17,724	1,681.11	
10,267.94	96.00	7,360.06	58			

202 AK SCIENCE/TECH FDTN

	4100 REGULAR INSTRUCTION	0		0	0.00	
0.00	0.00	0.00	0			

205 PUPIL TRANSPORTATION

	4760 PUPIL TRANSPORTATION	4,509,385		4,534,418	498,570.03
712,492.19	25,590.40	3,796,335.41	16		

206 ABSTINENCE GRANT

	4100 REGULAR INSTRUCTION	39,255		39,255	2,945.08
2,945.08	669.36	35,640.56	9		

207 PREG & PARENT TEENS

	4300 SUPPORT SERV-PUPILS	65,000		65,000	6,164.47
6,164.47	36,690.00	22,145.53	65		

208 QSI CONSULT CONTRACT

	4100 REGULAR INSTRUCTION	350		1,400	0.00
0.00	0.00	1,400.00	0		

215 COMMUNITY SCHOOL FUN

	4780 COMMUNITY SERVICES	279,329		312,931	15,855.76
53,073.16	2,035.58	257,822.26	17		

225 BOARDING HOME PROGRA

	4300 SUPPORT SERV-PUPILS	30,393		30,393	3,205.40
4,163.80	0.00	26,229.20	13		

240 QUALITY SCHOOLS

	4100 REGULAR INSTRUCTION	870,550		707,490	46,163.42
73,528.19	4,539.52	629,422.29	11		

255 FOOD SERVICE FUND

	4790 FOOD SERVICES	2,417,787		2,417,837	231,510.93
682,376.45	3,789.49	1,731,671.06	28		

260 TITLE I-A

316,997.79	4100 REGULAR INSTRUCTION	97,756	0	137,571.98
	44,572.88	361,570.67-	0	
4300 SUPPORT SERV-PUPILS		0	0	5,628.42
1,420.35	13,125.52-	0		11,705.17
328,702.96	45,993.23	97,756	0	143,200.40
		374,696.19-	0	
261 ESEA TITLE II FUND				
1,783.95	4100 REGULAR INSTRUCTION	18,921	18,921	0.00
	1,327.20	15,809.85	16	
262 HANDICAPD PRESCHOOLS				
8,356.31	4200 SPED INSTRUCTION	0	0	4,178.14
	0.00	8,356.31-	0	
265 CARL PERKINS - BASIC				
22,245.01	4160 VOCATIONAL EDUCATION	215,946	0	13,439.05
	22,733.97	44,978.98-	0	
266 TITLE VI-B				
177,244.62	4200 SPED INSTRUCTION	0	0	49,414.74
	19,678.58	196,923.20-	0	
269 GOALS 2000				
2,000.35	4100 REGULAR INSTRUCTION	25,000	25,000	1,869.30
	66.00	22,933.65	8	
270 SCHOOL TO WORK				
12,334.32	4100 REGULAR INSTRUCTION	74,715	0	6,173.02
	0.00	12,334.32-	0	
271 CHARTER SCHOOL GRANT				

	4100 REGULAR INSTRUCTION	45,606		45,606	2,917.18-
37,310.56	2,950.86	5,344.58	88		
	4450 SCH ADMIN - SUPPORT	0		0	0.00
5,377.46	0.00	5,377.46-	0		
		45,606		45,606	2,917.18-
42,688.02	2,950.86	32.88-	100		
272 UPWARD BOUND/UAA					
	4100 REGULAR INSTRUCTION	13,620		0	0.00
0.00	0.00	0.00	0		
274 PTR REDUCTION FUND					
	4100 REGULAR INSTRUCTION	0		0	58,573.09
69,848.13	0.00	69,848.13-	0		
275 CAPACITY, BLDG, IMPROV					
	4200 SPED INSTRUCTION	50,616		50,616	683.84-
22,139.31	1,209.13	27,267.56	46		
277 GEAR UP					
	4100 REGULAR INSTRUCTION	64,833		64,833	4,414.63
16,417.30	1,861.95	46,553.75	28		
279 BALANCED READING					
	4100 REGULAR INSTRUCTION	18,000		8,490	0.00
817.64	0.00	7,672.36	9		
280 HIGH INTENSITY					
	4100 REGULAR INSTRUCTION	14,191		4,448	0.00
4,000.25	0.00	447.75	89		
281 MIGRANT ED SUMMER					
	4100 REGULAR INSTRUCTION	22,936		19,471	0.00



4100 REGULAR INSTRUCTION	149,259	848,707	350,610.72
350,733.72	20,486.50	477,486.78	43

377 NATL SCI FOUNDATION

4100 REGULAR INSTRUCTION	10,504	10,504	500.00
500.00	0.00	10,004.00	4

500 CAPITAL PROJECT FUND

4886 CONSTRUCTION	0	33,567	345,551.97-
0.00	0.00	33,567.00	0

710 PUPIL ACTIVITY FUND

	0	145,708	172,567.03
538,614.12	376,127.85	769,033.83-	627

November 20, 2000

TO: Board of Education

FROM: Todd Syverson, Assistant Superintendent, Human Resources

SUBJECT: Approval of Teacher Assignment/2000-01 Item – 10a (1)

It is recommended that the following teacher assignment be approved for the 2000-01 school year:

<u>RESIDENCE</u>	<u>NAME</u>	<u>DEGREE</u>	<u>INSTITUTION</u>	<u>MAJOR</u>	<u>ATC</u>	<u>EXP</u>	<u>ASSIGN</u>
Seward, AK	Paul Hettwer	BS	Lewis and Clark College	Music; Education	Music	1 KPBSD	Temporary, full time Music at Seward Middle/Sr. and Seward Elementary
						2 AK	
						3 States	

Mr. Hettwer was first employed with the Kenai Peninsula Borough School District the 1999-2000 school year. Mr. Hettwer received a contract for the 2000-01 school year but his certification had lapsed when the 2000-01 school year began. Mr. Hettwer was placed on substitute status for 19 days as allowed in statute and because his certificate was not yet renewed, his employment was terminated effective 9/12/00. The district received confirmation of Mr. Hettwer's certification renewal effective 10/16/00. Mr. Hettwer applied for the position he left, and the District recommends approval of his appointment.

November 20, 2000

TO: Board of Education

FROM: Todd Syverson, Assistant Superintendent, Human Resources

SUBJECT: Approval of Substitute Teacher Contract - Item 10a (2)

The Administration recommends the following substitute teacher contract be approved:

Cindy Hurst

Gr. 1

Sears Elementary

## 2001-02 certified formula

School	PRIN	AP	TEACHERS	TEACHERS	COUNS	LIB	EL SPEC.	EL SPEC.	A.D.	Staff With Admin.	Staff W/O Admin.
LARGE HIGH SCHOOLS	1/SCHOOL	1/SCHOOL	1:21.5	ROUNDED	1.0 IF<400 2.0 IF>401	1/SCHOOL	N/A	ROUNDED	HIGH SCHL ONLY .5 IF>400		
Homer HS	1.00	1.00	23.81	24.00	2.00	1.00			0.50	29.50	27.50
KCHS	1.00	1.00	24.37	24.50	2.00	1.00			0.50	30.00	28.00
SKYVIEW	1.00	1.00	28.56	28.50	2.00	1.00			0.50	34.00	32.00
SOHI	1.00	1.00	26.05	26.00	2.00	1.00			0.50	31.50	29.50
7-12 HIGH SCHOOLS	1/SCHOOL	1/SCHOOL	1:21.5	ROUNDED	1.0 IF<400 2.0 IF>401	1/SCHOOL	N/A		HIGH SCHL ONLY .5 IF>400		
NIHI	1.00	1.00	23.21	23.00	2.00	1.00			0.50	28.50	26.50
Seward HS	1.00	1.00	19.86	20.00	2.00	1.00			0.50	25.50	23.50
MIDDLE SCHOOLS	1/SCHOOL	.5 IF 300-400 1.0 IF >400	1:21.5	ROUNDED	1.0 IF<400 2.0 IF>401	1/SCHOOL	N/A		N/A		
Homer Middle	1.00	0.00	10.79	10.50	1.00	1.00				13.50	12.50
Kenai Middle	1.00	1.00	20.33	20.50	2.00	1.00				25.50	23.50
Sold Middle	1.00	1.00	24.88	25.00	2.00	1.00				30.00	28.00
ELEMENTARY SCHOOLS K-8	1/SCHOOL	N/A	K-3 1:24 4-6 1:26 7-8 1:21.5	ROUNDED	N/A	N/A	.5 PER 75 ADM (Minimum of 1.50)	ROUNDED	N/A		
Chapman	1.00		6.78	6.50			1.50	1.50		9.00	8.00
K-Beach	1.00		18.03	18.00			2.99	3.00		22.00	21.00

McNeil Can	<b>1.00</b>		4.06	<b>4.00</b>			1.50	<b>1.50</b>		6.50	5.50
Mt. View	<b>1.00</b>		14.83	<b>15.00</b>			2.50	<b>2.50</b>		18.50	17.50
Nikiski	<b>1.00</b>		8.11	<b>8.00</b>			1.35	<b>1.50</b>		10.50	9.50
North Star	<b>1.00</b>		10.79	<b>10.50</b>			1.79	<b>1.50</b>		13.00	12.00
Paul Banks	<b>1.00</b>		8.92	<b>9.00</b>			1.43	<b>1.50</b>		11.50	10.50
Redoubt	<b>1.00</b>		16.02	<b>16.00</b>			2.65	<b>2.50</b>		19.50	18.50
Sears	<b>1.00</b>		14.88	<b>15.00</b>			2.38	<b>2.50</b>		18.50	17.50
Seward El.	<b>1.00</b>		14.63	<b>14.50</b>			2.43	<b>2.50</b>		18.00	17.00
Sold. El.	<b>1.00</b>		11.86	<b>12.00</b>			1.97	<b>2.00</b>		15.00	14.00
Sterling	<b>1.00</b>		9.35	<b>9.50</b>			1.55	<b>1.50</b>		12.00	11.00
Tustumena	<b>1.00</b>		9.01	<b>9.00</b>			1.51	<b>1.50</b>		11.50	10.50
West Homer El	<b>1.00</b>		11.51	<b>11.50</b>			1.95	<b>2.00</b>		14.50	13.50
SMALL SCHOOLS <100	1/SCHOOL (TEACHING) OR REGIONAL	N/A	1:16	ROUNDED	N/A	N/A	N/A		N/A		
Bartlett	<b>1.00</b>		3.00	<b>3.00</b>						4.00	4.00
Cooper L	<b>1.00</b>		1.94	<b>2.00</b>						3.00	3.00
Homer Flex	<b>1.00</b>		3.25	<b>3.00</b>						4.00	4.00
Hope	<b>1.00</b>		0.81	<b>1.00</b>						2.00	2.00
Kenai Alt	<b>1.00</b>		4.81	<b>5.00</b>						6.00	6.00
K. Selo	<b>1.00</b>		3.88	<b>4.00</b>						5.00	5.00
Moose Pass	<b>1.00</b>		2.50	<b>2.50</b>						3.50	3.50
Nanwalek	<b>1.00</b>		3.31	<b>3.50</b>						4.50	4.50
Pt. Graham	<b>1.00</b>		1.81	<b>2.00</b>						3.00	3.00
Razdolna	<b>1.00</b>		2.44	<b>2.50</b>						3.50	3.50
S.B. Engl.	<b>1.00</b>		4.81	<b>5.00</b>						6.00	6.00
SMALL SCHOOLS >100 with High School	1/SCHOOL	N/A	1:18	ROUNDED	.5 IF 7-12>40	.5 IF ADM>95	N/A		N/A		
Nikolaevsk	<b>1.00</b>		6.61	<b>6.50</b>	<b>0.50</b>	<b>0.50</b>				8.50	7.50

Ninilchik	<b>1.00</b>		10.56	<b>10.50</b>	<b>0.50</b>	<b>0.50</b>				12.50	11.50
Voznesenka	<b>1.00</b>		8.17	<b>8.00</b>	<b>0.50</b>	<b>0.50</b>				10.00	9.00
<b>TOTALS</b>	<b>37.00</b>	<b>8.00</b>	418.57	<b>419.00</b>	<b>18.50</b>	<b>10.50</b>	27.50	<b>27.50</b>	<b>3.00</b>	<b>523.50</b>	<b>489.50</b>
District Wide											<b>7.00</b>
									<b>IF .3 OR &lt; = .00</b>		
									<b>IF BETWEEN .31 AND .79 = .50</b>		
									<b>IF .80 OR &gt; = 1.00</b>		

*Last Updated on 11/15/00*

## 2001-02 support formula

School	AREA	Custodian	Custodian	Custodian	CUSTODIAN	Secretary	SECRETARY	NURSES		POOL	THEATER						
	SQ. FEET	Formula	Rounded	Density	ALLOC.	Formula	ALLOC.	(Hrs/Day)	FTE	MANAGERS	TECHS						
LARGE HIGH SCHOOLS		1.0 FTE PER 22,500 SQFT	ROUNDED	DENSITY	ALLOCATION	1.0 FTE PER 140 ADM	ROUNDED	1 HR/DAY PER 150 ADM	FTE	.88/SCHOOL WITH POOL							
Homer HS	158200	7.03	7.00		7.00	3.66	3.50	3.41	0.43	0.88	0.50						
KCHS	189917	8.44	8.50	-1.50	7.00	3.81	4.00	3.49	0.44	0.88	N/A						
SKYVIEW	118021	5.25	5.00	1.00	6.00	4.39	4.50	4.09	0.51	0.88	1.00						
SOHI	154637	6.87	7.00		7.00	4.00	4.00	3.73	0.47	0.88	1.00						
7-12 HIGH SCHOOLS		1.0 FTE PER 22,750 SQFT	ROUNDED	DENSITY	ALLOCATION	1.0 FTE PER 140 ADM	ROUNDED	1 HR/DAY PER 150 ADM	FTE	.88/SCHOOL WITH POOL							
NIHI	119344	5.25	5.00	1.00	6.00	3.56	3.50	3.33	0.42	N/A	1.00						
Seward HS	122761	5.40	5.50	0.50	6.00	3.05	3.00	2.85	0.36	0.88	0.50						
MIDDLE SCHOOLS		1.0 FTE PER 21,000 SQFT	ROUNDED	DENSITY	ALLOCATION	1.0 FTE PER 200 ADM MIN 1.5 FTE	ROUNDED	1 HR/DAY PER 90 ADM	FTE	N/A							
Homer Middle	65556	3.12	3.00		3.00	1.50	1.50	2.58	0.32								
Kenai Middle	87316	4.16	4.00		4.00	2.19	2.00	4.86	0.61								
Sold Middle	92115	4.39	4.50	1.00	5.50	2.68	2.50	5.94	0.74								
ELEMENTARY SCHOOLS K-8		1.0 FTE PER 18,150 SQFT	ROUNDED	DENSITY	ALLOCATION	ADM<275=1.0 FTE ADM>275=1.0 FTE/275 ADM	ROUNDED	1 HR/DAY PER 60 ADM	FTE	N/A							
Chapman	28108	1.55	1.50	0.75	2.25	1.00	1.00	2.70	0.34								
K-Beach	49695	2.74	2.50		2.50	1.63	1.50	7.47	0.93								
McNeil Can	32750	1.80	2.00		2.00	1.00	1.00	1.70	0.21								
Mt. View	50000	2.75	2.50		2.50	1.36	1.50	6.25	0.78								
Nikiski	51908	2.86	3.00		3.00	1.00	1.00	3.37	0.42								
North Star	50000	2.75	2.50		2.50	1.00	1.00	4.48	0.56								
Paul Banks	34334	1.89	2.00		2.00	1.00	1.00	3.57	0.45								
Redoubt	47559	2.62	2.50		2.50	1.45	1.50	6.63	0.83								
Sears	38200	2.10	2.00	0.50	2.50	1.33	1.50	5.95	0.74								
Seward El.	52199	2.88	3.00	-0.50	2.50	1.33	1.50	6.08	0.76								
Sold. El.	54177	2.98	3.00	-0.25	2.75	1.17	1.00	4.92	0.61								
Sterling	35684	1.97	2.00	0.50	2.50	1.00	1.00	3.88	0.49								
Tustumena	46679	2.57	2.50		2.50	1.00	1.00	3.77	0.47								
West Homer El	52500	2.89	3.00		3.00	1.07	1.00	4.88	0.61								

SMALL SCHOOLS < 100		1.0 FTE PER 16,000 SQFT	ROUNDED	DENSITY	ALLOCATION	.5 FTE PER SCHOOL		.5 DAY PER WEEK	FTE	.88/SCHOOL WITH POOL						
Bartlett	25976	1.62	1.50	-0.50	1.00	0.50	0.50	0.80	0.10							
Cooper L	9244	0.58	0.50	0.13	0.63	0.50	0.50	0.80	0.10							
Homer Flex	5405	0.34	0.50		0.50	0.50	0.50	0.80	0.10							
Hope	13500	0.84	1.00	-0.25	0.75	0.50	0.50	0.80	0.10							
Kenai Alt	14122	0.88	1.00	0.00	1.00	0.50	0.50	0.80	0.10							
K. Selo	3168	0.20	0.00	0.38	0.38	0.50	0.50	0.80	0.10							
Moose Pass	8989	0.56	0.50	0.25	0.75	0.50	0.50	0.80	0.10							
Nanwalek	14832	0.93	1.00	-0.25	0.75	0.50	0.50	0.80	0.10							
Pt. Graham	12568	0.79	0.50	0.25	0.75	0.50	0.50	0.80	0.10							
Razdolna	2940	0.18	0.00	0.38	0.38	0.50	0.50	0.80	0.10							
S.B. Engl.	59208	3.70	3.50	-1.00	2.50	0.50	0.50	0.80	0.10	0.88						
SMALL SCHOOLS > 100 With High School		1.0 FTE PER 15,000 SQFT	ROUNDED	DENSITY	ALLOCATION	ADM<225=1.0 FTE ADM>225=1.5 FTE		1 HR/DAY PER 80ADM	FTE	.88/SCHOOL WITH POOL						
Nikolaevsk	21449	1.43	1.50	0.25	1.75	1.00	1.00	1.49	0.19							
Ninilchik	55277	3.69	3.50	-0.50	3.00	1.00	1.00	2.38	0.30	0.88						IF .3 or <= .00
Voznesenka	8060	0.54	0.50		0.50	1.00	1.00	1.84	0.23							IF BETWEEN .31 AND .79 = .50
																IF .8 OR >= 1.00
<b>TOTALS</b>	1986398	100.54	99.00	2.14	101.14	53.67	53.50	114.43	14.30	6.16	4.00					Density factor for custodian allocations not rounded
District Wide					1.00		1.00									

Last Updated on 11/15/00

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT****RESOLUTION 00-01-8****CONSTRUCTION OF THE KENAI PENINSULA YOUTH FACILITY**

**WHEREAS**, the State of Alaska Department of Health and Social Services, Division of Family and Youth Services through a Master Plan for Youth Facilities (February 1997) recommends building a Youth Facility in the central Kenai Peninsula; and

**WHEREAS**, a need continues to exist for housing of juvenile defenders in an appropriate facility and for juveniles to be detained closer to home; and

**WHEREAS**, the lack of a facility might result in immediate release of a juvenile without detention giving a message to juveniles that there is not immediate consequence to criminal activity; and

**WHEREAS**, the facility could also be developed as an "assessment center" that would supplement detention with appropriate and timely substance abuse and mental health counseling, and educational support services; and

**WHEREAS**, a local committee has been actively working in cooperation with the state on the location of a facility and design; and

**WHEREAS**, funding for a facility has not been appropriated to date;

**NOW, THEREFORE BE IT RESOLVED:**

**SECTION 1.** That the Kenai Peninsula Borough School District continues to support the building of a Kenai Peninsula Youth Facility for the Kenai Peninsula.

**SECTION 2.** That the Kenai Peninsula Borough School Board urges the Governor and the Legislature to fund the construction of such a facility in the next legislative session.

**SECTION 3.** That the Governor, Commissioners of Health and Social Services and Department of Corrections be provided a copy of this resolution upon its adoption.

**SECTION 4.** That this resolution shall take effect upon adoption.

**ADOPTED this \_\_\_ day of November, 2000.**

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Deborah Germano, President  
Kenai Peninsula Borough School District

ATTEST: \_\_\_\_\_

Sally Tachick

Notary Public, State of Alaska

My Commission Expires \_\_\_\_\_

November 14, 2000

## **M E M O R A N D U M**

**TO:** Board of Education

**THRU:** Patrick Hickey  
Assistant Superintendent, Operations and Business Management

**FROM:** Melody Douglas  
Director, Business and Finance

**SUBJECT:** Budget Transfer 114

Budget transfer number 114 transfers \$10,000 to correct a budget account; the budget was set up in an invalid object code for FY01.

This budget transfer exceeds \$10,000; therefore, it requires Board of Education approval per Board Policy 3120. Approval by the Board of Education is recommended.

Enclosure