



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Finance

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MEMORANDUM

TO: Board of Education

FROM: Melody Douglas, Chief Financial Officer

Dave Jones, Assistant Superintendent

SUBJECT: Student Enrollment

A worksession is being scheduled for the September 14, 2009 Board meeting to discuss FY09-10 student enrollment. Items to be discussed are:

- Enrollment projections compared to actual enrollment
- Review needed staff adjustments relative to actual student enrollment
- How out-of-area student enrollment impacts schools
- Facility use impacts due to student enrollment