

# Kenai Peninsula Borough School District Board of Education Meeting Agenda

April 19, 2004 – 7:30 p.m.  
Regular Meeting

Borough Administration Building  
148 N. Binkley, Soldotna, Alaska

## SCHOOL BOARD MEMBERS:

Ms. Deborah Germano, President  
Mrs. Sammy Crawford, Vice President  
Dr. Nels Anderson, Clerk  
Mrs. Margaret Gilman, Treasurer  
Mrs. Debra Mullins  
Ms. Sandra Wassilie  
Ms. Debbie Holle  
Mr. Marty Anderson  
Mrs. Sunni Hilts  
Mr. Patrick Tilbury, Student Representative

### Worksessions

2:30 p.m. [Policy Manual Section 3000, Business and Noninstructional Operations](#) - *Structure*  
3:30 p.m. [Weighted Grades](#) - *Structure*  
4:00 p.m. [FY05 Budget](#) - *Structure*

## A-G-E-N-D-A

### 1. Opening Activities

- a. Call to Order
- b. Pledge of Allegiance/National Anthem/Alaska Flag Song
- c. Roll Call
- d. Approval of Agenda
- e. Approval of Minutes/[April 5, 2004](#)

### 2. Awards and Presentations - *Advocacy*

- a. Palmer Bailey, Nikolaevsk Community Volunteer

### 3. School Reports - *Accountability*

- a. Nikolaevsk Elementary/High – Mr. Terry Martin
- b. Soldotna Elementary – Mrs. Carolyn Cannava

### 4. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)

### 5. Hearing of Delegations

### 6. Communications and Petitions

### 7. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A., Borough Assembly

### 8. Superintendent's Report

### 9. Reports - *Accountability*

- a. [Financial Report](#) – Mrs. Melody Douglas
- b. [Quarterly Budget Transfer Report](#) – Mrs. Melody Douglas
- c. Board Reports

**10. Action Items**

- a. Consent Agenda
  - (1) Approval of [Recommendation for Tenure](#) – *Structure*
  - (2) Approval of [Nontenure Teaching Assignment](#) – *Structure*
  - (3) Approval of [Long-Term Substitute Teacher Contracts](#) – *Structure*
  - (4) Approval of [Resignations \(Revised\)](#)– *Structure*
  - (5) Approval of High School Graduation Qualifying Exam Waiver – *Structure*
  - (6) Approval of [Budget Transfers](#) – *Structure*
  - (7) Approval of [Rescission of Action on an Unpaid Sabbatical Request \(addition to agenda\)](#) – *Structure*

**11. First Reading of Policy Revisions**

- a. [Section 3000, Business and Noninstructional Operations](#) - *Structure*
- b. [BB 9320, Board Meetings](#) - *Structure*

**12. Public Presentations/Comments** (Individuals are limited to three minutes each on the topic(s) listed below or on any topic.)

**13. Board Comments**

**14. Executive Session**

**15. Adjourn**

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**Finance**

Melody Douglas, Chief Financial Officer  
 148 North Binkley Street Soldotna, Alaska 99669-7553  
 Phone (907) 262-5846 Fax (907) 262-9645

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## Kenai Peninsula Borough School District

April 10, 2004

### MEMORANDUM

TO: Board of Education

THROUGH: Dr. Donna Peterson, Superintendent

FROM: Melody Douglas, Chief Financial Officer

SUBJECT: [Board Policy – Section 3000](#)  
 Business & Noninstructional Operations

The Policy Review Committee met April 8, 2004 to conduct an in-depth review of all policies and administrative regulations in Section 3000 – Business and Noninstructional Operations. Recommended changes to Board Policy are included in this meeting's agenda for first reading. Administrative Regulation changes are presented for approval.

This work-session will address questions concerning recommended changes to Section 3000. Please note there are numerous changes, including housekeeping changes, such as striking 'or designee', throughout this section; policies including significant changes are listed below for your reference.

#### Section 3000: Business & Noninstructional Operations

**Concepts & Roles** **3000**

**Budget** **3100**

**Income** **3200**

BP 3200 - Income: New Policy

**Expenditures/Expending Authority** **3300**

BP 3311 - Bids: Update tax compliance with KPB Ordinance

AR 3311 - Bids: Incorporate a formalized appeal process and updating local preference conditions

BP 3313 - Contracts, Leases and Agreements: Update tax compliance with KPB Ordinance

**Management of District Assets/Accounts 3400**

BP 3400 - Management of District Assets: Place outstanding encumbrances in this policy and incorporate designation of fund balance information

BP 3491 - Equipment Reserve Fund: Delete this policy - the District does not have the financial resources to support concept.

**Noninstructional Operations 3500**

BP 3513.3 - Tobacco-Free Schools/Smoking: Update per AASB recommendation

BP 3513.4 - Pest Management Policy Statement: Update per AASB recommendation

BP 3541 - Transportation Routes and Services: Update to address changes in State Statute

Sam Stewart, Assistant Superintendent  
148 North Binkley Street Soldotna, Alaska 99669-7553  
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## Kenai Peninsula Borough School District

### **MEMORANDUM**

*To: Board of Education*

*From: Sam Stewart, Assistant Superintendent*

*Date: April 9, 2004*

*Re: Work Session on Weighted Grades*

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This memo is to provide information for the Board to consider in preparation for a work session on weighted grades. AR 6146.1 states that “district schools shall not use weighted grades for purposes of determining class rank or for any other purpose related to class standing.” The current grading system assigns each letter grade a value. (A=4, B=3, C=2, D=1, F=0) A student who makes all A’s on semester grades would have a grade point average of 4.0.

What has often been discussed by parents, students, administration, and the Board is if some classes, such as Advanced Placement classes, should be given greater value than others. Typically with these systems an A=5, B=4, C=3, D=2, and F=0. The idea is that this will encourage students to take the more difficult classes as their grade point average will not be jeopardized by taking the more difficult classes and that the weighted grades will help in selecting valedictorians and salutatorians.

There are some concerns that arise related to this issue.

- Equity is an issue. Not all district schools are able to offer Advanced Placement classes and, therefore, students at the smaller schools are placed at a disadvantage when competing for District-wide scholarships.
- Is there a need to change current practice?
- What do colleges look for related to grade-point averages?

- Is this a step in the wrong direction as we move toward standards-based grading where grades demonstrate what students know rather than effort?
- Will more students taking the Advanced Placement classes result in teacher expectations being lowered so that the additional students will be successful?

April 9, 2004

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A review of the other large districts reveals that Anchorage and Fairbanks weight grades for Advanced Placement classes while Juneau does not. None of these districts have the diversity as to school size that exists on the Kenai Peninsula.

There are other factors to consider such as the UA Scholars Program. This program allows for the top 10% of each school's graduating class to attend the University of Alaska tuition free. This selection is made totally based on grade point average.

I am enclosing two articles and an occasional paper for your review prior to the work session.

Attachments: [Weighted Grades Pose Dilemmas in Some High Schools by Kathleen Kennedy Manzo, Education Week, June 17, 1998.](#)

[The Case for Weighting Grades and Waiving Classes for Gifted and Talented High School Students, by Ann M. Cognard](#)

[Occasional Paper No. 35. Weighted Grades: A Conundrum for Secondary Schools by Gail C. Downs, M.S., Center for Research and Evaluation, June 2000.](#)



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**Finance**

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## Kenai Peninsula Borough School District

April 13, 2004

## MEMORANDUM

TO: Board of Education

THROUGH: Dr. Donna Peterson, Superintendent

FROM: Melody Douglas, Chief Financial Officer

SUBJECT: Budget Work Session

As requested by the Board, a work session has been scheduled for April 19, 2004. Discussion will focus on add-back options to balance the FY05 expenditure budget to potential additional revenue that may be forthcoming from the Alaska State Legislature. This budget revision is scheduled for the June 7, 2004 Board Meeting (the Legislature is scheduled to adjourn May 11, 2004.)

It should be noted that the administration is in the process of updating the enrollment projection due to enrollment declines, potential regulatory changes affecting the Connections Program, and adjustments to charter school enrollments; most significantly Kaleidoscope Charter School that was approved after the enrollment projection was compiled. A draft revised enrollment projection will be distributed at the Work Session.

Preliminary estimates indicate the District may have additional revenue (over the \$94 additional base student allocation already incorporated in the FY05 budget) of approximately \$4 million dollars should funding similar to \$4,588 noted in HB233 materialize and the Borough chooses to continue funding the District to the 'cap'.

Unprioritized issues to be addressed in revising the FY05 budget include:

- Co-curricular funding
- Supply allocations
- Unallocated funding
- Increased utility costs
- Increased health care costs
- Expected incremental PERS and TRS rate increases

Preliminary impact statements for various add-back options are enclosed for consideration.

### **#1 BUDGET ADD-BACK OPTION**

Reinstate unallocated budget

#### **AMOUNT**

\$390,778

#### **RATIONALE**

Allow for funds to address enrollment bubbles. Please note that until this year (and to a small extent last year), these funds have nearly all been used to address enrollment bubbles and to address the needs of special services students (full time attendants, etc.). This year, because of the lack of allocated contingency funds, this allocation was held in abeyance because of the potential financial impact of not meeting the enrollment projection. Unfortunately, the District was in the position of having to cut the expenditure budget to meet available revenue that fell short of projected revenue.

#### **IMPLICATIONS**

Enrollment bubbles will need to be addressed; actual class sizes aren't in the exact configuration to warrant the addition of a teacher (increase over enrollment projection) or the transfer of a teacher (fall short of enrollment projection). Grant funds are not available to address basic enrollment changes.

### **#2 BUDGET ADD-BACK OPTION**

Reinstate co-curricular program

#### **AMOUNT**

\$1,300,000

#### **RATIONALE**

Protect District enrollment

Provide opportunities to students

Funding unavailable from the Borough at this time due to Proposition I election results

#### **IMPLICATIONS**

-continue sports, academic competitions, drama, debate, concerts, field trips

-provide for after school activities; positive student development and use of student time

## **OTHER POSSIBILITIES**

- offer varsity only?
- eliminate sports?
- other?

## **#3 BUDGET ADD-BACK OPTION**

Reinstate all supply budgets district-wide

### **AMOUNT**

\$301,925 (represents 12%)

### **RATIONALE**

Maintain current supply allocation formulas, however, supply formulas have been in place for over 15 years – formula has not kept pace with inflation, making purchasing replacement textbooks, copy paper and other teaching and office supplies difficult with limited funding

### **IMPLICATIONS**

- current amount inadequate
- supply account needed for copying hands-on materials in light of reduced curriculum adoption(s)
- current amount inadequate
- supply account needed for copying hands on materials
- 25% reduction made several years ago
- currently requires supplemental funding from pupil activity fund at the school level (fund raising and other revenue generating activities)

## **OTHER POSSIBILITIES**

5% increase to general fund supply budget \$113,554  
5% decrease to general fund supply budget (\$113,554)

10% increase to general fund supply budget \$277,108  
10% decrease to general fund supply budget (\$277,108)

15% increase to of general fund supply budget \$340,662  
15% decrease to of general fund supply budget (\$340,662)

*Note: these amounts are calculated on Board approved supply budget.*

#### **#4 BUDGET ADD-BACK OPTION**

Allocate additional funds to postage

#### **AMOUNT**

15% of general fund supply budget \$10,861

#### **RATIONALE**

Postage budgets have not kept pace with at least the last two postal increases.

Schools and departments are having to budget transfer annually to cover deficits in postage

#### **IMPLICATIONS**

-current amount inadequate

-attempt to recover part of 25% reduction made several years ago

-not require supplemental funding from pupil activity fund at the school level (fund raising and other revenue generating activities)

#### **#5 BUDGET ADD-BACK OPTION**

Allocate additional funds to utility accounts – electricity, fuel, natural gas, water and sewer

#### **AMOUNT**

\$343,424

#### **RATIONALE**

Allocate appropriate funds to cover anticipated increase in fuel costs

There are no contingency funds for such situations

#### **IMPLICATIONS**

-funds will need to be transferred to cover any deficits in utility accounts

## **#6 BUDGET ADD-BACK OPTION**

Allocate additional funds to health care

### **AMOUNT**

\$681,526

### **RATIONALE**

Allocate appropriate funds to cover anticipated increase in health care costs

There are no contingency funds for such situations

### **IMPLICATIONS**

-funds will need to be transferred to cover any deficits in utility accounts

## **#7 BUDGET ADD-BACK OPTION**

Decrease PTR

### **AMOUNT**

Decrease K-3 formula by 2.5 FTE - \$143,378

Decrease K-3 formula 5.5 FTE - \$315,431

### **RATIONALE**

Reduce the number of students per teacher

### **IMPLICATIONS**

-ongoing commitment that may not be supported with adequate foundation funding

### **OTHER POSSIBILITIES**

Decrease formula's district-wide by 1 FTE - \$700,000

Decrease formula's district-wide by 2 FTE - \$1,400,000

## **#8 BUDGET ADD-BACK OPTION**

Reserve funds to address FY06 PERS and TRS incremental rate increases (rates will be set April 19, 2004 by the PERS Board and TRS Board)

**AMOUNT**

Estimated amount for FY06 - \$2,189,716

**RATIONALE**

Increased funding is expected through the current legislative session, due in part to this being an election year. It is unknown if additional funding will be forthcoming next year from the legislature. DEED estimated the FY05 incremental rate increases to require \$178 on the base student allocation. A similar amount will likely be required for FY06. Should funding not materialize, the District will be required to absorb these additional costs.

**IMPLICATIONS**

-ongoing commitment that may not be supported with adequate foundation funding

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# Kenai Peninsula Borough School District

## Board of Education Meeting Minutes

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April 5, 2004 – 7:30 p.m.  
Regular Meeting

Borough Administration Building  
148 N. Binkley, Soldotna, Alaska

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**SCHOOL BOARD MEMBERS:** Ms. Deborah Germano, President  
Mrs. Sammy Crawford, Vice President  
Dr. Nels Anderson, Clerk  
Mrs. Margaret Gilman, Treasurer  
Mrs. Debra Mullins  
Ms. Sandra Wassilie  
Ms. Debbie Holle  
Mr. Marty Anderson  
Mrs. Sunni Hilts  
Mr. Patrick Tilbury, Student Representative

**STAFF PRESENT:** Dr. Donna Peterson, Superintendent of Schools  
Mrs. Melody Douglas, Chief Financial Officer  
Dr. Gary Whiteley, Assistant Superintendent  
Mr. Sam Stewart, Assistant Superintendent

**OTHERS PRESENT:**

Mr. John Pothast	Mr. Todd Syverson
Mr. John Owens	Mr. Jim White
Mrs. Sandy Miller	Mrs. Carla Jenness
Ms. Jenni Dillon	Mr. Chris Jenness
Mrs. Margie Warner	Mrs. Sharon Brower
Mr. Bob VanDerWege	Mr. Glenn Haupt
Mr. Josh Ball	Mr. Roy Anderson
Miss Ramona Baker	Mrs. Laurie Olson
Mrs. Nan Spooner	Mrs. Patty Rich
Mrs. Candy Goldstein	Mr. Joe Rizzo
Mr. Dave Spence	Mrs. Lynn Dusek
Mr. Dave Larson	Mrs. Cathy Carrow
Miss Kaitlin Vadla	Mr. Pete Sprague
Mr. John Widman	

Others present not identified.

**CALL TO ORDER:** Ms. Germano called the meeting to order at 7:32 p.m. A quorum of School Board members, Ms. Germano, Mrs. Crawford, Mrs. Gilman, Ms. Wassilie, Ms. Holle, Mr. Anderson, and Mrs. Hilts, were in attendance.

**PLEDGE OF ALLEGIANCE:** Ms. Germano invited those present to participate in the Pledge of Allegiance.

**ROLL CALL:**

Mrs. Sammy Crawford	Present
Ms. Deborah Germano	Present
Mrs. Margaret Gilman	Present
Mrs. Debra Mullins	Absent/Excused
Dr. Nels Anderson	Absent/Excused
Ms. Sandra Wassilie	Present
Ms. Debbie Holle	Present
Mr. Marty Anderson	Present
Mrs. Sunni Hilts	Present
Mr. Patrick Tilbury	Absent/Excused

**APPROVAL OF AGENDA:**

The agenda was approved with a revision to 10a (4), resignation.

**APPROVAL OF MINUTES:**

The School Board Minutes of March 15, 2004, were approved as printed.

**AWARDS AND PRESENTATIONS:**

Golden Apple Awards were presented to Mrs. Nan Spooner, KPBSD Transportation Coordinator, and Mrs. Candy Goldstein, Redoubt Elementary teacher, for their many years of service to the District.

**RECESS:**

At 7:43 p.m. Ms. Germano called a recess until the sound system could be fixed.

**RECONVENE:**

The meeting was reconvened at 7:53 p.m.

**SCHOOL REPORT:**

Mr. John Owens, principal at Nikiski Middle/High School, gave a PowerPoint presentation on the goals and objectives of the school. He showed that 99% of their senior class have passed the writing portion of the HSGQE, 96% have passed in reading, and 95% have passed the math portion, and they had 100% participation on the 8<sup>th</sup> grade benchmark exam. He also stated that 27% of their seniors will receive honors diplomas and on average, 66% of their graduating seniors go on to attend a four-year college or university. Their school will transition to a traditional six-period day next year and they will be instituting an academic lettering policy. Students Josh Ball and Ramona Baker then performed a skit titled, *Duet*. Nikiski Middle/High School's drama/debate/forensics team placed 2<sup>nd</sup> at the State competition, 1<sup>st</sup> place in overall debate, and they are State Champions in debate.

**PUBLIC PRESENTATIONS:**

Darrell Kincaid, President of Skyview Site Council, wanted the Board to know they appreciated the effort to keep their school open, said their school will be changing to a standard six-class schedule next year to make it easier for students to share resources with other schools, and asked that the Board and administration commit to some kind of transportation for students wanting to attend a class at another school.

Ms. Germano stated they need to start by discussing the matter with their school administration.

Ms. Holle asked administration if there was any dialogue about transportation before initiating common schedules.

Mr. Sam Stewart stated the four Central Peninsula high school principals had been instructed to develop a common schedule so resources could be shared, including online classes. He said that is what has been done, but there has been no talk about providing transportation between schools.

Mrs. Gilman stated this was only practical between Soldotna High and Skyview High, because if all high schools were on the same schedule it wouldn't allow for travel time between other schools. Mr. Stewart stated that some students chose to travel during their lunch break, or arrangements could be made for a five-period day in order to use one period for travel time.

## **COMMUNICATIONS AND PETITIONS:**

Dr. Peterson stated the Seward City Council has acted on resolutions specifically regarding co-curricular activities, as well as PERS and TRS for harbor masters and police officers.

## **Advisory Committee, Site Council and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A, Borough Assembly:**

Mrs. Cathy Carrow, KPEA President, offered KPEA support for efforts with legislators to find a solution for funding problems. She noted that KPEA and KPESA will be carrying the message to Juneau that a long-term solution to fund education is needed now. She stated that they will be sponsoring tables at local grocery stores where they will ask people to take a few moments to contact their state legislators. She stated that they are also working on putting together a group of people who will be responsible for a Saturday rally on April 24<sup>th</sup> to support educational funding which will be held at Kenai Central High.

Mr. Pete Sprague, President of the Borough Assembly, noted the Borough will be certifying the co-curricular election results at their April 6<sup>th</sup> meeting. The final tally was 4685 yes votes, and 4753 no votes, for a final margin of only 68 votes. When asked by Ms. Holle about his recommendations, Mr. Sprague said he would abide by what the voters said. His suggestion was to let the legislators know the District has a problem. Ms. Germano stated the possibility of service areas should be explored.

## **SUPERINTENDENT'S REPORT:**

Dr. Peterson reminded everyone that this Friday, April 9<sup>th</sup>, is a no work/no pay day and all schools (except for Kachemak Selo, Nanwalek, Nikolaevsk, Razdolna and Voznesenka), and the District Office will be closed for the day. She also stated the last Administrators' Meeting for this year will be held on April 15, and the Masonic Awards, honoring the top students in the District, will be held at Kenai Central High School at 7:00 p.m. on April 15. The Caring for the Kenai competition will be held on April 23, beginning at 6:30 p.m., in the Little Theater at KCHS.

## **BOARD REPORTS:**

Mrs. Gilman reported on attending the Statewide Charter School Conference in Kenai, sponsored by Aurora Borealis Charter School; it was the first time it was held in Kenai. She reported that she heard Commissioner Sampson speak and learned more of the District's role in charter schools.

Ms. Wassilie reported she had attended the Seward City Council meeting and they had supported Proposition 1, and opposed HB 91 and SB 245, regarding PERS and TRS. She also reported that the Seward City Council no longer participates in PERS and TRS. Ms. Wassilie stated she had attended the joint work session with the Borough Assembly, on the status of the proposed new Seward Middle School. She pointed out that school buildings are built for long-term needs (30 to 50 years) and noted that there is a difference between capacity and the functional space of a school.

**CONSENT AGENDA:**

Items presented on the Consent Agenda were Approval of Nontenure Teacher Assignments; Request for Sabbatical; Requests for Leave of Absence – Certified; Resignations - Revised; Nontenure Teachers for Tenure; 2004-2005 School Board Meeting Dates; Revised 2005-2006 School Calendar; and Budget Transfer 271.

**TENTATIVE NON-TENURE  
TEACHER ASSIGNMENTS FOR  
2004-05:**

Dr. Whiteley recommended the Board approve tentative nontenure teacher assignments for the 2004-2005 school year for John Clare, Vision Impaired Specialist, Districtwide, Central Peninsula; Kari Cook, Special Ed/Occupational Therapist, Districtwide, Central Peninsula; Cecilia Deatherage, Speech Language Pathologist, Districtwide, Central Peninsula; Michelle Gormanous, School Psychologist, Districtwide, Pupil Services; Susan Hatch, Special Ed/E.H., Districtwide, Pupil Services, Central Peninsula; Elizabeth Lennon, Speech Language Pathologist, Districtwide, Central Peninsula; Angela M. Nelson, School Psychologist, Districtwide, Pupil Services; Mary Colleen Pucillo, School Psychologist (.67 FTE Permanent/.33 FTE Temporary), Districtwide, Pupil Services, Central Peninsula; Chris Standley, School Psychologist, Districtwide, Pupil Services; Danielle Thompson, Speech Language Pathologist, Districtwide, Pupil Services; Erik Viste, School Psychologist, Districtwide, Pupil Services; David Brown, Special Ed/Resource, Skyview High School; Chaenette (Jenny) Carroll, Special Ed/E.H., Nikiski Middle/High School; Stephanie Coolman, Special Ed/Resource, Susan B. English, Nanwalek, Port Graham; M. Jayne McFarland, Speech Language Pathologist, Districtwide, Pupil Services/Redoubt Elementary; Elizabeth Ladd, Special Ed/Resource, Nikiski Middle High School; Mary Roed, Special Ed/Resource, Redoubt Elementary; Juliana DeBoard, Special Ed/Intensive Needs, Seward Elementary; Steve Evans, Special Ed/Intensive Needs, Seward Middle/High School; Tim Wight, Special Ed/E.H., Skyview High School; Tina Skaalerud, Special Ed/Resource, Soldotna Elementary; Janne Lillestol, Special Ed/Resource, Soldotna High School; and Jennifer Harvey-Kindred, Special Ed/Resource, Tustumena Elementary.

**REQUEST FOR SABBATICAL:**

Dr. Whiteley recommended the Board approve a request for an unpaid sabbatical without benefits for the 2004-2005 school year from Kim Blommel, 4<sup>th</sup> Grade Teacher at Seward Elementary.

**REQUESTS FOR LEAVE OF  
ABSENCE – CERTIFIED:**

Dr. Whiteley recommended the Board approve the request for an unpaid leave of absence for Jason Hobart, Math/Science, Kenai Central High; and for Micheal Wetherbee, Principal, Ninilchik School.

**RESIGNATIONS - REVISED:**

Dr. Whiteley recommended the Board approve resignations from Cliff Draper, P.E., Seward Elementary; Thomas Osborne, Counselor, Seward High School; Bill Morisette, Grade 4/5, West Homer Elementary; Katherine Morisette, Grade 5, West Homer Elementary; Mary Henry, Special Ed/Resource, Sears Elementary; and Maurice Glenn, Principal, Nanwalek Elementary/High.

**TENTATIVE NON-TENURE TEACHERS FOR TENURE, 2004-2005:**

Dr. Whiteley recommended the Board approve tentative employment and tenure for the following nontenure teachers, for the 2004-05 school year: Kim Denesen, Special Ed/E.H., Districtwide, Central Peninsula; Diane Haupt, School Psychologist, Districtwide, Pupil Services; Debra Hayes, Special Ed/Resource, K-Beach Elementary; Theresa Owens, Special Ed/Intensive Needs, K-Beach Elementary; Kay Downs, Special Ed/Preschool, Sears Elementary; Lana Esposito, Special Ed/Resource, Seward Elementary; Eric Willets, Special Ed/Resource, Skyview High School; Amy Hogue, Speech/Language Pathologist, Soldotna Elementary; Kevin Downs, Special Ed/E.H., Soldotna Middle School; Gail Frasher, Special Ed/Resource, Sterling Elementary; and Judy Gonsalves, Speech Language Pathologist, Districtwide, Pupil Services, West Homer Elementary.

**CONSENT AGENDA:**  
(continued)

**2004-2005 SCHOOL BOARD MEETING DATES:**

Dr. Peterson recommended the Board approve the schedule for Board meetings during the 2004-2005 school year.

**2005-2006 SCHOOL CALENDAR - REVISED:**

Mr. Sam Stewart recommended the Board approve the revised 2005-2006 school calendar.

**BUDGET TRANSFER:**

Mrs. Douglas recommended the Board approve Budget Transfer Number 271 in the amount of \$11,300, to pay course fees for the Connections Program at Kenai Peninsula College.

**MOTION:**

Mrs. Crawford moved the Board approve Consent Agenda Items Numbers 1 through 5 and 7 through 8, and remove Item Number 6. Mrs. Gilman seconded.

Mrs. Gilman asked the Board to remove Item Number 7 from the Consent Agenda as well. Mr. Anderson seconded.

Ms. Wassilie questioned Item Number 2, Sabbaticals. She asked if this is the only request for this year. Dr. Whiteley stated that he believed this to be correct. She also asked if the request was made in a timely manner, since the paperwork states it has to be in by April 1<sup>st</sup>. Dr. Whiteley said the paperwork had been received on time, but administration had been waiting for a Board meeting to present it.

Ms. Germano asked why, in 10a(1) and 10a(5), some of the assignments are listed as Districtwide, specific to schools, and some are Districtwide, Central Peninsula. Dr. Whiteley explained that some are assigned, depending on the case load, and others are itinerant positions.

Motion carried unanimously.

**MOTION:**

Mrs. Crawford moved the Board amend the 2004-2005 meeting dates, changing the January 3 meeting to January 10. Mr. Anderson seconded.

Mrs. Gilman questioned why there was only one meeting in January. Dr. Peterson answered that the third Monday of the month is an inservice day as well as a holiday. Ms. Germano also stated that traditionally, budget hearings are held near that date.

Mrs. Gilman also voiced concern with one of the proposed changes for the March meeting. She felt that having only one meeting in the month of March would tend to limit the public's ability to comment on the budget.

Dr. Peterson stated that this year was the first year there had been a second meeting in March. Normally the meeting would fall on spring break, but this year it didn't.

**CONSENT AGENDA:**  
(continued)

Ms. Germano said it had been suggested that another meeting be held in March to discuss the budget process. Mrs. Gilman stated an all-day work session regarding the budget has been discussed, which would allow time for public testimony.

Ms. Holle stated she had understood there would be two meetings each month, but only about half the months have two meetings, and suggested that there be two meetings in January and March.

Ms. Germano stated the proposed calendar is nearly a mirror of this year's calendar, except for eliminating the second meeting in August and the second meeting in March, because of spring break.

Ms. Holle stated that it would be best to get the meetings on the calendar, rather than trying to squeeze in special meetings.

Ms. Wassilie asked if changing the January meeting to January 10 would impair the budget process.

Dr. Peterson stated the budget process would be discussed during the summer planning session. She stated that the discussions have indicated a need for moving all processes back further so there are more and earlier conversations, and so she doesn't see this as a problem. She responded that as long as the administration knows the dates, they can work around them.

Ms. Wassilie stated she thought some rhythm with the meetings needed to be kept up, but didn't want to schedule unnecessary meetings either. She stated that she thought the Board should change the January meeting, and then if it was found that a second meeting was necessary, it could be scheduled at that time.

**MOTION:**

Ms. Holle moved the Board approve an amendment to the amendment to the 2004-2005 School Board meeting dates, to also meet on January 24. Mrs. Gilman seconded.

VOTE ON AMENDMENT TO THE AMENDMENT:

NO - Anderson, Crawford, Hilts, Wassilie, Germano  
YES - Gilman, Holle

Amendment to the amendment failed.

**MOTION:**

VOTE ON AMENDMENT:

NO - Wassilie  
YES - Anderson, Crawford, Gilman, Hilts, Holle, Germano

Motion carried.

Ms. Holle questioned the rationale of having meetings on June 6 and 7, back-to-back. Ms. Germano explained that June 6 is a regular meeting day for the Board, and June 7 is a planning day for the Board for setting goals for the next year, since everyone is already in the area for the Board meeting. Mrs. Crawford stated it was important to give the administration time to plan for the upcoming year. Dr. Peterson stated the rationale was to do the self-evaluation of the Board, and the evaluation of the superintendent, and then move directly to the planning session on the next day. Ms. Wassilie explained that it was also done for practicality, since everything could be done in one time period, so those that work can go back to their jobs.

**CONSENT AGENDA:**  
(continued)

**MOTION:**

VOTE ON AMENDED MOTION:

Motion carried unanimously.

**MOTION:**

Mrs. Gilman moved the Board approve Item 10a(7) Revised 2005-2006 School Calendar. Ms. Holle seconded.

Mrs. Gilman asked for the reason behind revising the 2005-2006 school calendar. Mr. Stewart explained the number of days in the quarters would have a large disparity if the calendar was not changed, and instructionally, it is a good move because it allows students a week after spring break before taking quarter finals. He stated that it is a good move instructionally, works better with the needs of the Arctic Winter Games, and in some ways even works better with the activities calendar. Mrs. Gilman asked if it was the same time as the Anchorage School District spring break, and Mr. Stewart noted it was a week before Anchorage has their break.

Ms. Wassilie asked if it would conflict with the testing schedule, and Mr. Stewart stated the testing will be in April.

Motion carried unanimously.

**FY05 BUDGET:**

Mrs. Douglas recommended approval of the FY05 Budget in the amount of \$77,063,301 for operating funds with a total for all funds of \$96,056,368. She noted that the administration is prepared to bring the budget back before the Board for additional action, once the legislature has acted and the District knows for certain what any additional revenue might be received.

Mr. John Widman, student, Soldotna High School, stated that he did not think that co-curricular activities should be totally eliminated. He stated that activities should be funded for athletic students as much as Quest for students participating in higher academics.

Miss Kaitlin Vadla, student, Soldotna High School, stated that sports, band and drama are a large part of her life; she suggested that the Board cut funding for all activities so the public will take action. She stated that cutting the Quest Program wouldn't make as big an impact because not as many people would be affected.

Mrs. Hilts commented that the next time there is a proposition to consider, she would like to see students add their input because they are excellent spokesmen.

Mr. David Larson, teacher at Kenai Central, suggested that the Board keep one phrase in mind if there is money to add back into the budget; "that you consider the idea of meaningful instructional opportunities for students whenever you consider any new revenue coming in to the budget."

**FY05 BUDGET:**

(continued)

**MOTION:**

Mrs. Crawford moved the Board approve the FY05 Budget in the amount of \$77,063,301 for operating funds and an overall budget of \$95,056,368. Ms. Wassilie seconded.

Mrs. Crawford stated that months have been spent on the FY05 Budget and yet it is not what anyone wants. She reported that \$1.3 million was added back in as a guess of what the legislature will do. She noted that it is "bare bones", and if the legislature gives more money, more things will be added back in.

Ms. Wassilie stated that if co-curricular activities are eliminated, a lot will be lost. She noted that any additional money will be a one-year fix, because next year the District will need to deal with a huge increase in PERS/TRS. She stated that this budget needs to be approved even with the gamble that the legislature will fund a \$94/per student increase.

Mrs. Gilman thanked Miss Vadla for her input and added that she is looking forward to her return to the Peninsula with an advanced degree - because she would be a great statesman. She stated she was not willing to give up on co-curricular activities. She said she was very disappointed on the outcome of the co-curricular vote. She stated that she isn't sure if it meant that the public didn't support co-curricular activities, or if they don't want more taxes, or if they thought the state should pay for these activities. She thought eliminating activities from the budget would be a mistake because they are an essential part of the school environment, even for those students who don't actively participate in the activity.

**MOTION:**

Ms. Holle moved the Board amend the FY05 Budget to eliminate, in its entirety, the Quest Program. Amendment failed for lack of a second.

Mrs. Hilts stated that she thought the co-curricular vote would be approved by the people and is very disappointed. She stated that although the cuts being suggested are unacceptable, cuts must be made to balance the budget. She will support this budget because it has to be done, not because she wants to.

Mr. Anderson stated there is no assurance of an increase in funding and added that even an increase of \$94/per student is a calculated guess. He commended Miss Vadla on her willingness to give up co-curricular activities for her belief that it would be the best for the District in the long run. He also stated that, if more money becomes available, according to Mrs. Douglas, certain items could be added back to the budget.

Mrs. Gilman asked if the budget moves forward without co-curricular activities, what would happen with coaches' contracts for next fall. Dr. Whiteley noted that last year all coaches were notified that there would be no contract for the following fall, unless the funding became available, then contracts will be issued.

**FY05 BUDGET:**  
(continued)

Ms. Germano asked why contract notifications would not be sent out immediately, if the budget is passed as recommended tonight. Dr. Whiteley stated they probably would be sent out right away, based upon the Board's action tonight.

**motion:**

Ms. Holle moved to reduce District Office administration and support staff by a total of three full time employees for a total of \$154,857. Mrs. Gilman seconded.

Ms. Holle said her efforts to reduce expenditures are well intended. There is a significant financial deficit except for a fictitious number being factored in. She stated that she would like to have cut the Quest program in order to save the co-curricular program. She stated that her amendment would give direction to the administration to look for ways to cut down on middle management. She stated that the reductions were proposed on February 10, then altered down to two, but she believes that three could be done. She stated that the NCLB Coordinator position could be eliminated and that the District should become more visionary.

Mrs. Gilman clarified that she seconded the amendment to give the maker of the motion the opportunity to speak, however, she doesn't believe it is unreasonable for 10 people in Central Office to be responsible for 10,000 students.

Mrs. Crawford stated that the KPBSD has the lowest Central Office staff per capita in the state and she will be voting against the amendment.

Mr. Anderson stated that before he was on the Board he thought he knew what it took to run the District administration, but added that the longer he is on the Board the more he realizes the less he knows. He stated that the administration does a remarkable job and he won't be voting for the Holle amendment.

Ms. Germano stated that she wouldn't support the amendment. She reminded those present that Central Office reviewed this item and came back with their recommendation. She stated that the Board cannot tie administration's hands by passing this amendment.

Ms. Wassilie noted that there are already positions in Central Office that have been left unfilled.

VOTE ON AMENDMENT:

YES - Holle

NO - Anderson, Crawford, Gilman, Hilts, Wassilie, Germano

Amendment failed.

**MOTION:**

Ms. Holle moved the Board amend the FY05 Budget to make a 20% reduction in discretionary accounts, exempting charter schools, Connections, and all small schools of under 200. Amendment failed for lack of a second.

**FY05 BUDGET:**  
(continued)

Ms. Germano stated that she believed the year would end with a status quo budget. She stated that she believed the District would be able to add things back to the budget, but that her biggest concern is the future of the co-curricular program. She stated that next year the District will be faced with the same PERS/TRS issues, salary issues, and co-curricular issues. She stated that activities are important to students, and added that she is concerned about the impact of these decisions upon the students. She stated that she will be supporting the FY05 Budget, but not because she doesn't support activities for students.

**MOTION:**

Ms. Holle moved the Board amend the FY05 Budget to add language under Preliminary General Fund Expenditure Budget Items; the fifth one down reads "reduce all supply budgets districtwide by 12% except"; add to the "except charter schools, Connections and the following small schools: Tebughna Elementary/High, Ninilchik Elementary/High, Susan B. English, Chapman Elementary School, Cooper Landing School, Nanwalek Elementary/High, Hope Elementary, Moose Pass Elementary, Sterling Elementary, Tustumena Elementary, Nikolaevsk Elementary, Port Graham Elementary, McNeil Canyon Elementary, Razdolna Elementary, Voznesenka School, Kachemak Selo and Kenai Alternative." Mrs. Hilts seconded.

Ms. Holle stated the rationale behind her proposal was to not hinder the supply budgets of the smaller, more remote schools.

Mrs. Hilts explained that she seconded the motion to give an opportunity to hear Ms. Holle's idea, but would oppose the amendment because she would like the issue addressed through the add-back conversations. She stated that the Board needs to look at the entire system, not just one segment of it.

Ms. Wassilie asked how supplies are allocated and Mrs. Douglas replied that they are based on a supply formula according to the enrollment projection, and that smaller schools are weighted.

Mrs. Gilman asked if the Holle amendment would actually increase the budget. Ms. Holle stated it would simply exempt the small schools, Connections program, and charter schools from the 12% supply budget reduction. Mrs. Gilman stated that all students need supplies, not just the small schools. She stated she would not be in favor of the amendment.

**VOTE ON AMENDMENT:**

YES – Holle

NO – Hilts, Wassilie, Anderson, Crawford, Gilman, Germano

Amendment failed.

Mrs. Gilman stated that the Board and administration need to discuss what the budget will look like if there is an increase in revenue, and added that co-curricular activities should not be eliminated.

**FY05 BUDGET:**  
(continued)

Ms. Germano stated the Board might be able to add items back to the budget this year, but next year, it will be the same discussion all over again.

Mr. Anderson echoed Ms. Germano's comments, and added that he understood what was said earlier by Representative Chenault about funding depending on the price of oil.

Mrs. Gilman stated that the message needs to be that students have to be educated no matter what the price of oil is.

Ms. Holle stated that she would be voting against the main motion because she believes a different way of funding must be provided.

Ms. Germano stated that she thought that a good effort had been made in moving this budget forward, and that it isn't unreasonable or unethical. She noted that a balance must be found.

**VOTE ON MOTION:**

NO – Holle

YES – Wassilie, Hilts, Gilman, Crawford, Anderson, Germano

Motion carried.

**PUBLIC PRESENTATIONS/  
COMMENTS:**

Miss Kaitlin Vadla said that by eliminating the Quest Program it was "picking on the little guy," to not take the easy way out. She stated that the Borough doesn't need voter approval to give the District the needed money, because it was an advisory vote.

Mr. John Widman thanked the Board and stated he was just glad he wasn't the one who had to balance the budget.

**BOARD COMMENTS:**

Ms. Wassilie thanked those who stayed, and especially Mr. Widman and Miss Vadla. She noted that she is an avid supporter of co-curricular, and that more and more it is a responsibility of parents and the community. The District must look at how it can play a role in activities. She also reported that it is graduation time and the Board supports a policy of inclusion. She applauded

students who have met District graduation requirements, including those who have graduated early.

Ms. Holle noted that, in reading the minutes from last year's budget meeting, there were two members who voted no, not just one. She stated that the Quest Program should be eliminated because no accountability exists and that it would be better to eliminate the program entirely and then later reinstate it in the proper form.

**BOARD COMMENTS:**

(continued)

Mrs. Hilts stated she was impressed with the students from Nikiski High School and the number of students at that school who are passing the HSGQE. She stated she had recently been on a field trip with students to Valdez, and that music festivals are not funded by co-curricular activities, but rather by fund raisers. She stated that people of good will that have a love for kids can put together something that will benefit kids and open up the world for them.

Mrs. Gilman commented on the high percentage of Nikiski High School students passing the HSGQE and that 66% were planning to attend a four-year college or university. She stated she would like to see the District explore the idea of alternative schooling for elementary students as well as high school students. She stated that she would like to see the Quest Program kept in the budget and have a review committee that includes administrators, parents, and students that would decide what it would take to improve the program. She asked the Board to look at re-evaluating co-curricular activities, and added that the District needs to come up with funds for the coming year. She stated the District should look into suing the State of Alaska because they haven't fulfilled the requirement to educate students.

Mr. Anderson thanked Nikiski High School for the report; and added that it was an entertaining presentation. He stated that the skit had an underlying message about working together or against each other. He also commended Mrs. Spooner and Mrs. Goldstein for their many years of service to the District, and their achievement of the Golden Apple Award. He stated that, listening to Miss Vadla and Mr. Widman made him realize that democracy is still alive and well, and added that when a student starts to talk he realizes what being a Board member is all about.

Mrs. Crawford stated that hours and hours of work still remain on the FY05 Budget. She stated that it was wonderful to see students at the meeting, to observe and to participate. She noted that Mr. Joe Rizzo, teacher, Nikiski Middle/High School and the drama/debate/forensics coach, was in attendance to support the

students. She reported that she was fortunate to be a delegate at the National School Board meeting in Orlando. She commented that the items on the agenda there were very uplifting and many monumental changes lie ahead.

Ms. Germano thanked the Nikiski High School students for the report and noted that there would be a legislative fly-in to Juneau on April 25, 26 and 27. She noted that the Board would keep working on the issues and thanked everyone for coming to the meeting.

**ADJOURN:**

At 10:25 p.m., Mrs. Crawford moved the School Board Meeting be adjourned. Mr. Anderson seconded.

Motion carried unanimously.

Respectfully submitted,

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Ms. Deborah Germano, President

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Dr. Nels Anderson, Clerk

The Minutes of April 5, 2004, have not been approved as of April 11, 2004.

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## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

FY

04

SOURCE OF REVENUE BY FUND  
THROUGH 03/31/04

	MTD	YTD	BUDGET	DIFFERENCE	PERCENT TO DATE
FUND: 100 OPERATING FUND					
LOCAL REVENUE					
0008 PR YR ECUM APPROP	0.00	0.00	1,056,154.00	1,056,154.00	0%
0010 PR YR FUND BALANCE	0.00	0.00	476,539.00	476,539.00	0%
0011 BOROUGH APPROPRIATIO	2,101,749.92	18,915,749.28	25,234,185.00	6,318,435.72	74%
0012 IN KIND REVENUE	0.00	0.00	6,405,124.00	6,405,124.00	0%
0030 EARNINGS ON INVESTMT	0.00	148,390.27	341,209.00	192,818.73	43%
0040 OTHER LOCAL REVENUE	3,509.49	132,163.71	50,000.00	82,163.71-	264%
0046 RENTAL OF SCH FACILI	2,100.00	21,700.00	65,000.00	43,300.00	33%
0049 ERATE REVENUE	0.00	152,539.97	450,000.00	297,460.03	33%
LOCAL REVENUE TOTAL	2,107,359.41	19,370,543.23	34,078,211.00	14,707,667.77	56%
STATE REVENUE					
0051 FOUNDATION	3,466,190.00	31,195,710.00	42,140,648.00	10,944,938.00	74%
0052 QUALITY SCHOOLS	0.00	230,066.00	230,209.00	143.00	99%
0059 TUITION	0.00	1,038.22	0.00	1,038.22-	0%
STATE REVENUE TOTAL	3,466,190.00	31,426,814.22	42,370,857.00	10,944,042.78	74%
FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	275,000.00	275,000.00	0%
100 OPERATING FUND	5,573,549.41	50,797,357.45	76,724,068.00	25,926,710.55	66%

FUND: 201 STATE/STAFF DEVELPMT

STATE REVENUE						
0050	STATE REVENUE	4,676.44	4,909.64	22,462.00	17,552.36	21%
FUND: 205 PUPIL TRANSPORTATION						
LOCAL REVENUE						
0008	PR YR ECUM APPROP	0.00	0.00	36.00	36.00	0%
STATE REVENUE						
0050	STATE REVENUE	0.00	3,256,270.63	4,595,448.00	1,339,177.37	70%
TRANS FROM OTHER FUNDS						
0250	TRANS FROM OTHER FUN	0.00	0.00	0.00	0.00	0%
	205 PUPIL TRANSPORTATION	0.00	3,256,270.63	4,595,484.00	1,339,213.37	70%
FUND: 209 HSGQE-EED						
STATE REVENUE						
0050	STATE REVENUE	0.00	0.00	0.00	0.00	0%
FUND: 212 FY02 R&R Contract						
STATE REVENUE						
0050	STATE REVENUE	0.00	0.00	37,500.00	37,500.00	0%
FUND: 215 COMMUNITY SCHOOL FUN						
LOCAL REVENUE						
0040	OTHER LOCAL REVENUE	8,162.22	78,775.56	260,858.00	182,082.44	30%

## FUND: 225 BOARDING HOME PROGRA

## STATE REVENUE

0050 STATE REVENUE	2,280.00	3,286.40	27,308.00	24,021.60	12%
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## FUND: 255 FOOD SERVICE FUND

## LOCAL REVENUE

0020 TYPE A LUNCH-PUPILS	109,973.61	856,934.74	1,178,598.00	321,663.26	72%
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0040 OTHER LOCAL REVENUE	1,767.56	2,898.56	10,000.00	7,101.44	28%
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LOCAL REVENUE TOTAL	111,741.17	859,833.30	1,188,598.00	328,764.70	72%
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## FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	139,848.21	695,503.67	1,155,147.00	459,643.33	60%
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0162 USDA	0.00	0.00	90,815.00	90,815.00	0%
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FEDERAL REVENUE TOTAL	139,848.21	695,503.67	1,245,962.00	550,458.33	55%
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## TRANS FROM OTHER FUNDS

0250 TRANS FROM OTHER FUN	0.00	0.00	126,521.00	126,521.00	0%
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255 FOOD SERVICE FUND	251,589.38	1,555,336.97	2,561,081.00	1,005,744.03	60%
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## FUND: 260 TITLE I-A

## FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	1,186,835.87	1,210,761.01	4,457,462.00	3,246,700.99	27%
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## FUND: 262 HANDICAPD PRESCHOOLS

FUND: 265 CARL PERKINS - BASIC									
FEDERAL REVENUE									
0150	INTERGVNMTL	FEDERAL	17,846.84	23,684.36	81,415.00	57,730.64	29%		
FUND: 266 TITLE VI-B									
FEDERAL REVENUE									
0150	INTERGVNMTL	FEDERAL	33,988.82	44,340.06	220,184.00	175,843.94	20%		
FUND: 271 CHARTER SCHOOL GRANT									
STATE REVENUE									
0050	STATE	REVENUE	0.00	25,326.00	35,266.00	9,940.00	71%		
FEDERAL REVENUE									
0150	INTERGVNMTL	FEDERAL	55,112.89	74,839.18	218,331.00	143,491.82	34%		
	271	CHARTER	SCHOOL	GRANT	55,112.89	100,165.18	253,597.00	153,431.82	39%
FUND: 272 UPWARD BOUND/UAA									
FEDERAL REVENUE									
0150	INTERGVNMTL	FEDERAL	0.00	0.00	22,800.00	22,800.00	0%		
FUND: 275 CAPACITY, BLDG, IMPROV									

FEDERAL REVENUE							
0150	INTERGVNMTL FEDERAL	20,559.28	20,559.28	28,223.00	7,663.72		72%
FUND: 277 GEAR UP							
FEDERAL REVENUE							
0150	INTERGVNMTL FEDERAL	14,956.15	19,703.10	65,080.00	45,376.90		30%
FUND: 280 HIGH INTENSITY							
STATE REVENUE							
0050	STATE REVENUE	0.00	1,939.41	2,915.00	975.59		66%
FUND: 281 MIGRANT ED SUMMER							
FEDERAL REVENUE							
0150	INTERGVNMTL FEDERAL	0.00	21,047.60	22,217.00	1,169.40		94%
FUND: 284 YID SPRING CRK							
STATE REVENUE							
0050	STATE REVENUE	0.00	199,330.00	211,758.00	12,428.00		94%
FEDERAL REVENUE							
0150	INTERGVNMTL FEDERAL	0.00	12,428.00	0.00	12,428.00-		0%
	284 YID SPRING CRK	0.00	211,758.00	211,758.00	0.00		100%

FUND: 288 STOFAK CNCL ON ARTS

## FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	2,026.00	2,026.00	0.00	100%
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FUND: 289 GOV'S DRUG PREVENT

## FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	13,608.00	17,401.50	40,000.00	22,598.50	43%
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FUND: 291 TITLE I-D DEL &amp; A/R

## FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	3,193.90	49,911.00	46,717.10	6%
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FUND: 294 FAS - SPRING CREEK

## FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	5,000.00	5,000.00	0%
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FUND: 295 SCHOOL IMPROV/TEBHUG

## FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	20,634.00	20,634.00	0%
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FUND: 350 TITLE VII -INDIAN ED

## FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	98,399.58	128,714.10	306,859.00	178,144.90	41%
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## FUND: 371 CORPORATE GRANTS

## LOCAL REVENUE

0040	OTHER LOCAL REVENUE	0.00	15,868.00	18,567.00	2,699.00	85%
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## FUND: 372 COMMUNITY THEATER

## LOCAL REVENUE

0040	OTHER LOCAL REVENUE	175.00	1,375.00	100,203.00	98,828.00	1%
0046	RENTAL OF SCH FACILI	525.00-	525.00-	0.00	525.00	0%
	LOCAL REVENUE TOTAL	350.00-	850.00	100,203.00	99,353.00	0%

## FUND: 374 CHARTER SCHOOLS G/F

## LOCAL REVENUE

0008	PR YR ECUM APPROP	0.00	0.00	0.00	0.00	0%
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## TRANS FROM OTHER FUNDS

0250	TRANS FROM OTHER FUN	0.00	0.00	2,132,488.00	2,132,488.00	0%
374	CHARTER SCHOOLS G/F	0.00	0.00	2,132,488.00	2,132,488.00	0%

## FUND: 375 EQUIPMENT FUND

## LOCAL REVENUE

0008	PR YR ECUM APPROP	0.00	0.00	6,473.00	6,473.00	0%
0010	PR YR FUND BALANCE	0.00	0.00	16,607.00	16,607.00	0%
	LOCAL REVENUE TOTAL	0.00	0.00	23,080.00	23,080.00	0%

## FEDERAL REVENUE

0230	SURPLUS PROPERTY	3,439.94	21,539.94	0.00	21,539.94-	0%
375	EQUIPMENT FUND	3,439.94	21,539.94	23,080.00	1,540.06	93%

## FUND: 377 NATL SCI FOUNDATION

## FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	1,835.00	1,835.00	0%
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## FUND: 379 SCHOOL INCENTIVE FND

## TRANS FROM OTHER FUNDS

0250	TRANS FROM OTHER FUN	0.00	0.00	345,242.00	345,242.00	0%
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## FUND: 710 PUPIL ACTIVITY FUND

## LOCAL REVENUE

0031	INTEREST REVENUE	0.00	17,052.09	0.00	17,052.09-	0%
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## FEDERAL REVENUE

0210	PUPACT REVENUE	236,304.18	1,801,816.41	0.00	1,801,816.41-	0%
0211	PUPACT GATE RECEIPTS	14,927.26	98,846.78	0.00	98,846.78-	0%
0214	PUPACT PARTCPTN FEES	8,240.00	146,110.10	0.00	146,110.10-	0%
0215	PUPACT FND RAISG REV	2,024.72	14,285.16	0.00	14,285.16-	0%
0216	PUPACT ACTIVITY FEE	11,551.50	113,181.86	0.00	113,181.86-	0%
0220	PUPACT DONATIONS	2,203.60	10,471.60	0.00	10,471.60-	0%

	FEDERAL REVENUE TOTAL	275,251.26	2,184,711.91	0.00	2,184,711.91-	0%
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## TRANS FROM OTHER FUNDS

0250	TRANS FROM OTHER FUN	5,575.55	197,323.41	0.00	197,323.41-	0%
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710	PUPIL ACTIVITY FUND	280,826.81	2,399,087.41	0.00	2,399,087.41-	0%
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 PAGE 1

FYR 04      KENAI PENINSULA BOROUGH SCHOOL DISTRICT      REPORT  
 #: 5      EXPENDITURE SUMMARY BY FUND/FUNC  
 03/31/04

UNENCUMBERED	%	ORIGINAL	CURRENT			
BALANCE	EXP	BUDGET	BUDGET	MONTH	YTD	ENCUMBRANCES
100 OPERATING FUND						
13,019,878.92	59	30,875,969	32,212,242	2,671,899.84	18,992,946.61	199,416.47
194,756.80	67	601,457	595,614	58,881.91	400,857.20	0.00
379,017.67	60	937,543	954,394	85,537.92	573,909.88	1,466.45
567,244.89	64	1,576,389	1,596,763	143,588.06	1,011,295.75	18,222.36
536,854.47	61	1,672,478	1,388,040	117,673.80	845,401.73	5,783.80
2,810,538.97	63	7,385,256	7,658,587	714,230.02	4,843,672.88	4,375.15
986,584.18	68	3,240,800	3,137,574	296,680.30	2,080,243.78	70,746.04
388,817.57	62	1,163,277	1,034,940	91,963.75	641,808.16	4,314.27
260,231.50	72	977,326	962,181	99,933.53	691,571.91	10,377.59
238,501.34	62	628,548	632,760	65,597.89	386,903.97	7,354.69
436,493.26	61	1,373,069	1,139,481	99,636.98	684,475.31	18,512.43

4354	INSERVICE	25,802	27,391	0.00	15,972.37	0.00
11,418.63	58					
4400	SCHOOL ADMINSTRATION	3,549,284	3,611,031	298,760.00	2,352,119.13	155.00
1,258,756.87	65					
4450	SCH ADMIN - SUPPORT	2,698,815	2,830,048	275,822.69	1,982,133.30	2,664.08
845,250.62	70					
4511	BOARD OF EDUCATION	220,722	240,359	44,706.11	212,280.11	1,058.52
27,020.37	88					
4512	OFF OF SUPERINTENDEN	264,347	271,169	19,263.08	196,784.38	1,769.56
72,615.06	73					
4513	ASST SUPT/INSTRUCTN	193,621	171,005	14,784.94	126,027.01	1,574.70
43,403.29	74					
4551	FISCAL SERVICES	538,966	564,896	68,034.32	460,116.28	743.48
104,036.24	81					
4552	INTERNAL SERVICES	596,325	666,660	58,465.91	470,469.75	4,198.38
191,991.87	71					
4553	STAFF SERVICES	482,697	503,580	44,185.54	388,930.23	1,741.14
112,908.63	77					
4555	DATA PROCESSING SVCS	745,176	868,311	56,019.02	635,085.24	17,363.49
215,862.27	75					
4556	OP & BUSINESS SVCS	157,792	177,273	14,783.66	134,215.41	0.00
43,057.59	75					
4557	INDIRECT COST POOL	56,646	70,100	0.00	0.00	0.00
70,100.00	0					
4600	OPERATION OF PLANT	13,772,994	14,163,825	765,341.49	5,368,378.51	10,421.30
8,785,025.19	37					
4700	PUPIL ACTIVITY	1,183,816	1,119,323	107,971.14	587,560.14	1,930.00
529,832.86	52					
4904	TRANS FD-FOOD SERVIC	104,521	126,521	0.00	0.00	0.00
126,521.00	0					
4905	TRANS FD-PUPIL TRAN	22,000	0	0.00	0.00	0.00
0.00	0					

		75,045,636	76,724,068	6,213,761.90	44,083,159.04	384,188.90
32,256,720.06	57					

## 201 STATE/STAFF DEVELPMT

4100	REGULAR INSTRUCTION	23,777	22,462	5,049.36	13,475.11	0.00
8,986.89	59					

## 205 PUPIL TRANSPORTATION

4700 PUPIL ACTIVITY	21,939	21,939	1,633.42	4,637.71	50.00
17,251.29 21					
4760 PUPIL TRANSPORTATION	4,595,509	4,573,545	444,862.13	2,767,077.45	19,325.00
1,787,142.55 60					
	4,617,448	4,595,484	446,495.55	2,771,715.16	19,375.00
1,804,393.84 60					
209 HSGQE-EED					
4100 REGULAR INSTRUCTION	0	0	0.00	0.00	0.00
0.00 0					
212 FY02 R&R Contract					
4100 REGULAR INSTRUCTION	34,313	37,500	2,056.84	3,597.54	0.00
33,902.46 9					
215 COMMUNITY SCHOOL FUN					
215 COMMUNITY SCHOOL FUN					
4780 COMMUNITY SERVICES	260,858	260,858	33,516.40	154,288.66	3,485.00
103,084.34 60					
225 BOARDING HOME PROGRA					
4300 SUPPORT SERV-PUPILS	27,308	27,308	1,140.00	5,186.40	0.00
22,121.60 18					
255 FOOD SERVICE FUND					
4790 FOOD SERVICES	2,553,388	2,561,081	287,143.92	2,048,818.27	9,294.45
502,968.28 80					
260 TITLE I-A					

4100 REGULAR INSTRUCTION	4,016,908	4,274,642	331,132.30	2,090,309.03	72,065.36
2,112,267.61 50					
4300 SUPPORT SERV-PUPILS	132,216	182,820	18,670.41	74,651.59	6,583.92
101,584.49 44					
	4,149,124	4,457,462	349,802.71	2,164,960.62	78,649.28
2,213,852.10 50					
262 HANDICAPD PRESCHOOLS					
4200 SPED INSTRUCTION	72,415	81,415	5,665.99	41,428.34	0.00
39,986.66 50					
265 CARL PERKINS - BASIC					
4160 VOCATIONAL EDUCATION	220,184	220,184	32,070.45	104,385.60	19,221.60
96,576.80 56					
266 TITLE VI-B					
4200 SPED INSTRUCTION	2,393,799	2,393,799	150,770.61	869,181.00	75,825.11
1,448,792.89 39					
271 CHARTER SCHOOL GRANT					
4100 REGULAR INSTRUCTION	246,982	246,982	48,620.34	164,803.31	54,549.11
27,629.58 88					
4400 SCHOOL ADMINSTRATION	6,615	6,615	1,610.51	6,137.19	0.00
477.81 92					
	253,597	253,597	50,230.85	170,940.50	54,549.11
28,107.39 88					
272 UPWARD BOUND/UAA					

17,272.78	4100 REGULAR INSTRUCTION 24	25,528	22,800	2,724.99	5,527.22	0.00
	275 CAPACITY, BLDG, IMPROV					
7,663.72	4200 SPED INSTRUCTION 72	28,223	28,223	0.00	20,559.28	0.00
	277 GEAR UP					
29,482.54	4100 REGULAR INSTRUCTION 54	5,000	65,080	5,326.29	35,597.46	0.00
	280 HIGH INTENSITY					
18.59	4100 REGULAR INSTRUCTION 99	2,915	2,915	0.00	2,896.41	0.00
	281 MIGRANT ED SUMMER					
1,169.40	4100 REGULAR INSTRUCTION 94	22,217	22,217	0.00	21,047.60	0.00
	284 YID SPRING CRK					
76,612.30	4100 REGULAR INSTRUCTION 63	211,758	211,758	28,829.85	132,037.35	3,108.35
	288 STOFK CNCL ON ARTS					
2,026.00	4100 REGULAR INSTRUCTION 0	2,026	2,026	0.00	0.00	0.00

## 289 GOV'S DRUG PREVENT

1,588.00	4100 REGULAR INSTRUCTION 96	40,000	40,000	5,575.50	28,579.50	9,832.50
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## 291 TITLE I-D DEL &amp; A/R

3,920.69	4100 REGULAR INSTRUCTION 92	43,429	49,911	7,450.91	28,075.31	17,915.00
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## 292 SCHOOL HEALTH - KAHS

0.00	4100 REGULAR INSTRUCTION 0	0	0	0.00	0.00	0.00
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## 294 FAS - SPRING CREEK

545.15	4100 REGULAR INSTRUCTION 89	5,000	5,000	158.00	3,397.29	1,057.56
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## 295 SCHOOL IMPROV/TEBHUG

13,754.85	4100 REGULAR INSTRUCTION 33	20,634	20,634	0.00	0.00	6,879.15
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## 350 TITLE VII -INDIAN ED

90,902.44	4100 REGULAR INSTRUCTION 70	306,859	306,859	32,246.18	215,823.61	132.95
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## 351 21ST CENT: AFTR BELL

0.00	4100 REGULAR INSTRUCTION 0	0	0	0.00	0.00	0.00
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354 FED DRUG & VIOL PREV						
0.00	4100 REGULAR INSTRUCTION	0	0	0.00	0.00	0.00
	0					
371 CORPORATE GRANTS						
8,757.73	4100 REGULAR INSTRUCTION	19,707	18,567	1,532.03	9,809.27	0.00
	52					
372 COMMUNITY THEATER						
64,710.53	4780 COMMUNITY SERVICES	100,203	100,203	3,970.01	35,492.47	0.00
	35					
374 CHARTER SCHOOLS G/F						
940,010.05	4100 REGULAR INSTRUCTION	0	1,716,784	95,273.84	750,878.61	25,895.34
	45					
1,812.19-	4330 HEALTH SERVICES	0	9,840	1,722.29	11,652.19	0.00
	118					
45,151.31	4400 SCHOOL ADMINISTRATION	0	98,897	8,226.35	53,745.69	0.00
	54					
54,987.42	4450 SCH ADMIN - SUPPORT	0	128,018	9,005.32	73,030.58	0.00
	57					
80,704.00	4557 INDIRECT COST POOL	0	80,704	0.00	0.00	0.00
	0					
28,676.91	4600 OPERATION OF PLANT	0	90,245	5,196.50	61,178.09	390.00
	68					
5,432.99	4700 PUPIL ACTIVITY	0	8,000	0.00	2,567.01	0.00
	32					
1,153,150.49		0	2,132,488	119,424.30	953,052.17	26,285.34
	45					
375 EQUIPMENT FUND						

4100	REGULAR INSTRUCTION	16,607	23,080	0.00	5,337.28	0.00
17,742.72	23					
4400	SCHOOL ADMINISTRATION	0	0	0.00	24,123.00	0.00
24,123.00-	0					
		16,607	23,080	0.00	29,460.28	0.00
6,380.28-	127					
377 NATL SCI FOUNDATION						
4100	REGULAR INSTRUCTION	1,835	1,835	0.00	1,835.00	0.00
0.00	100					
379 SCHOOL INCENTIVE FND						
4100	REGULAR INSTRUCTION	206,526	199,434	35,177.40	94,901.30	7,856.54
96,676.16	51					
4140	ALTNTV (CONNECTIONS)	5,261	5,261	0.00	0.00	0.00
5,261.00	0					
4200	SPED INSTRUCTION	49,186	49,186	0.00	0.00	0.00
49,186.00	0					
4330	HEALTH SERVICES	9,781	9,967	0.00	144.67	3,500.00
6,322.33	36					
4350	SUPPORT SVCS/INSTRC	56,700	56,700	0.00	0.00	0.00
56,700.00	0					
4352	LIBRARY SERVICE	1,338	1,338	0.00	0.00	0.00
1,338.00	0					
4511	BOARD OF EDUCATION	437	437	0.00	0.00	0.00
437.00	0					
4512	OFF OF SUPERINTENDEN	2,565	2,565	1,738.90	6,684.10	0.00
4,119.10-	260					
379 SCHOOL INCENTIVE FND						
4551	FISCAL SERVICES	0	0	0.00	0.00	0.00
0.00	0					
4552	INTERNAL SERVICES	7,139	7,139	0.00	11,700.00	0.00
4,561.00-	163					
4553	STAFF SERVICES	4,573	4,573	0.00	0.00	0.00
4,573.00	0					
4556	OP & BUSINESS SVCS	1,736	1,736	0.00	0.00	0.00
1,736.00	0					
4600	OPERATION OF PLANT	0	6,906	12,664.42	19,900.17	0.00

12,994.17- 288

200,555.22	41	345,242	345,242	49,580.72	133,330.24	11,356.54
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710 PUPIL ACTIVITY FUND

2,306,474.78-	299	0	54,916	364,312.16	2,118,382.72	243,008.77
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37,918,768.68	60	REPORT TOTALS	90,849,030	95,088,972	8,198,835.52	56,206,039.42	964,164.61
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137-815021	100-81-4220-0927-3180	TRANSFER FROM SALARY AND BENEFIT ACCOUNTS OF UNFILLED POSITIONS TO COVER	117803.00
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/SPECIALISTS - CERTFD			
TO ACCOUNT	100-81-4220-0927-4150	02/04/04	
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/PROF-TECH MEDICAL			
137-815021	100-81-4220-0927-3511	CONTRACTED SERVICES	7650.00
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/HEALTH CARE			
TO ACCOUNT	100-81-4220-0927-4150	02/04/04	
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/PROF-TECH MEDICAL			
137-815021	100-81-4220-0927-3512		353.00
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/LIFE INSURANCE			
TO ACCOUNT	100-81-4220-0927-4150	02/04/04	
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/PROF-TECH MEDICAL			
137-815021	100-81-4220-0927-3541		1708.00
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/FICA MEDICARE (TRS)			
TO ACCOUNT	100-81-4220-0927-4150	02/04/04	
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/PROF-TECH MEDICAL			
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137-815021	100-81-4220-0927-3550		14136.00
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/TRS RETIREMENT			
TO ACCOUNT	100-81-4220-0927-4150	02/04/04	
PUPIL SERVICES/SPED SVCS - STUDENT/OT/PT/PROF-TECH MEDICAL			
137-815021	100-81-4220-0921-3180		11780.00
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/SPECIALISTS - CERTFD			
TO ACCOUNT	100-81-4220-0921-4150	02/04/04	
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/PROF-TECH MEDICAL			
137-815021	100-81-4220-0921-3511		7650.00
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/HEALTH CARE			
TO ACCOUNT	100-81-4220-0921-4150	02/04/04	
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/PROF-TECH MEDICAL			

137-815021 100-81-4220-0921-3512 35.00  
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/LIFE INSURANCE

TO ACCOUNT 100-81-4220-0921-4150 02/04/04  
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/PROF-TECH MEDICAL

137-815021 100-81-4220-0921-3541 171.00  
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/FICA MEDICARE (TRS)

TO ACCOUNT 100-81-4220-0921-4150 02/04/04  
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/PROF-TECH MEDICAL

137-815021 100-81-4220-0921-3550 1414.00  
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/TRS RETIREMENT

TO ACCOUNT 100-81-4220-0921-4150 02/04/04  
PUPIL SERVICES/SPED SVCS - STUDENT/PSYCHOLOGISTS/PROF-TECH MEDICAL

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162700.00

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138-840030 100-84-4350-0000-4501 TO COVER COST OF RENTAL SPACE FOR STORING ASSESSMENT TESTING MATERIALS 3600.00  
SECONDARY CURRICULUM/SUPPORT SVCS/INSTRC/GENERAL/SUPPLIES

TO ACCOUNT 100-84-4350-0000-4410 01/12/04  
SECONDARY CURRICULUM/SUPPORT SVCS/INSTRC/GENERAL/RENTAL

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139 TRANSFER WAS REJECTED  
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140-700403 100-70-4511-0000-4200 1. TO COVER COSTS FOR BOARD DEVELOPMENT TRAINING PROVIDED BY CARL ROSE, AASB 1141.00  
BOARD OF EDUCATION/BOARD OF EDUCATION/GENERAL/TRAVEL

TO ACCOUNT 100-70-4511-0000-4100 01/12/04  
BOARD OF EDUCATION/BOARD OF EDUCATION/GENERAL/PROFESS-TECH SERVICE

141-810009 100-81-4220-0160-3291 TO HIRE TEMPORARY HELP TO WORK ON IEP PAPERWORK 107.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/SUBSTITUTE - SUPPORT

TO ACCOUNT 100-81-4220-0160-3294 01/12/04  
 PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/TEMP SALARIES - SPPT

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142-810010 100-81-4220-0160-4501 TO HELP DEFRAY COSTS OF SPEECH MATERIALS 55.00  
 PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/SUPPLIES

TO ACCOUNT 100-81-4220-0924-4501 01/12/04  
 PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

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143-450004 100-45-4600-0000-4430 REPAIR NURSE'S EQUIPMENT/AUDIOGRAM REQ#034502170 50.00  
 TUSTUMENA/OPERATION OF PLANT/GENERAL/REPAIR & MAINT AGRMT

TO ACCOUNT 100-45-4330-0000-4430 01/15/04  
 TUSTUMENA/HEALTH SERVICES/GENERAL/REPAIR & MAINT AGRMT

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144-450005 100-45-4450-0000-4501 TO COVER TRAVEL COSTS FOR REST OF SCHOOL YEAR 500.00  
 TUSTUMENA/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-45-4400-0000-4200 01/15/04  
 TUSTUMENA/SCHOOL ADMINISTRATION/GENERAL/TRAVEL

144-450005 100-45-4450-0000-4501 TO COVER ADDITIONAL \$20 FOR PROFESSIONAL DUES, 713810 20.00  
 TUSTUMENA/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-45-4400-0000-4903 01/15/04  
 TUSTUMENA/SCHOOL ADMINISTRATION/GENERAL/PROFESSIONAL DUES

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 520.00

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145-040402 100-04-4400-0000-4200 COVER TRAVEL EXPENSES 57.00

SPRING CREEK HIGH/SCHOOL ADMINISTRATION/GENERAL/TRAVEL

TO ACCOUNT 100-04-4450-0000-4200 01/15/04  
SPRING CREEK HIGH/SCH ADMIN - SUPPORT/GENERAL/TRAVEL

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146-390140	100-39-4600-0000-4501	REPAIR TWO BACKPACK VACUUM CLEANERS	100.00
NIKISKI/OPERATION OF PLANT/GENERAL/SUPPLIES			

TO ACCOUNT 100-39-4600-0000-4430 01/15/04  
NIKISKI/OPERATION OF PLANT/GENERAL/REPAIR & MAINT AGRMT

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147-484006	100-48-4100-0211-4501	TO PURCHASE SOFTWARE LICENCES EXPANSION PACK.	79.00
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES			

TO ACCOUNT 100-48-4100-0211-4402 01/15/04  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/PURCHASED SERVICES

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148-965022	100-96-4600-0000-4901	TRANSFER FUNDS TO PURCHASE SNOW BLOWER	775.00
UNALLOCATED/OPERATION OF PLANT/GENERAL/OTHER EXPENSES			

TO ACCOUNT 100-53-4600-0000-5101 01/15/04  
VOZNESENKA/OPERATION OF PLANT/GENERAL/EQUIPMENT

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150-845024	100-84-4350-0000-4501	TO PURCHASE A DELL COMPUTER FOR ASSESSMENT	1548.00
SECONDARY CURRICULUM/SUPPORT SVCES/INSTRC/GENERAL/SUPPLIES			

TO ACCOUNT 100-84-4350-0000-5102 01/20/04  
SECONDARY CURRICULUM/SUPPORT SVCES/INSTRC/GENERAL/EQUIPMENT-TECHNOLOGY

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151-120070	100-12-4100-0000-4501	COVER REQUISITION 041200880 - PURCHASE OF WINDOWS SERVER 2003 SERVER LICENSE	82.00
SOLDOTNA MIDDLE SCHL/REGULAR INSTRUCTION/GENERAL/SUPPLIES			

TO ACCOUNT 100-12-4160-0702-4402 01/26/04  
SOLDOTNA MIDDLE SCHL/VOCATIONAL EDUCATION/BUSINESS EDUCATION/PURCHASED SERVICES

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152-510020 100-51-4450-0000-4501 TO PURCHASE NEED CUSTODIAL SUPPLIES 100.00  
MOUNTAIN VIEW/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-51-4600-0000-4501 01/26/04  
MOUNTAIN VIEW/OPERATION OF PLANT/GENERAL/SUPPLIES

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153-770401 100-77-4553-0000-4402 BINDERS PURCHASED & FAX SUPPLIES 1000.00  
HUMAN RESOURCES/STAFF SERVICES/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-77-4553-0000-4501 01/26/04  
HUMAN RESOURCES/STAFF SERVICES/GENERAL/SUPPLIES

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154-870410 100-87-4330-0000-4150 TO COVER HEPATITIS VACCINE PURCHASES THAT WERE BUDGETED IN OUR TECHNICAL 2500.00  
NURSING SERVICE/HEALTH SERVICES/GENERAL/PROF-TECH MEDICAL

TO ACCOUNT 100-87-4330-0000-4501 01/26/04  
NURSING SERVICE/HEALTH SERVICES/GENERAL/SUPPLIES

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155-390150 100-39-4600-0000-4501 ADDITIONAL REPAIR COSTS FOR 2 BACKPACK VACUUMS & REPAIR COST FOR MINI STEAM 100.00  
NIKISKI/OPERATION OF PLANT/GENERAL/SUPPLIES

TO ACCOUNT 100-39-4600-0000-4430 01/26/04  
NIKISKI/OPERATION OF PLANT/GENERAL/REPAIR & MAINT AGRMT

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156-460006 100-46-4100-0000-4501 SCHOOL JE 4604-0100 - TO PURCHASE MEDIC FIRST AID PACKETS FOR STAFF FIRST 158.00  
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-46-4330-0000-4501 01/26/04  
REDOUBT ELEMENTARY/HEALTH SERVICES/GENERAL/SUPPLIES

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157 TRANSFER WAS REJECTED  
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158-030408 100-03-4100-0100-4501 PHOTOGRAPHY SUPPLIES 441.00  
SUSAN B ENGLISH/REGULAR INSTRUCTION/ENGLISH/SUPPLIES

TO ACCOUNT 100-03-4100-0332-4501 01/29/04  
SUSAN B ENGLISH/REGULAR INSTRUCTION/PHOTOGRAPHY/SUPPLIES

158-030408 100-03-4100-0110-4501 PHOTOGRAPHY SUPPLIES 200.00  
SUSAN B ENGLISH/REGULAR INSTRUCTION/FOREIGN LANGUAGE/SUPPLIES

TO ACCOUNT 100-03-4100-0332-4501 01/29/04  
SUSAN B ENGLISH/REGULAR INSTRUCTION/PHOTOGRAPHY/SUPPLIES

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641.00

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163-015025 100-01-4160-0800-4501 PURCHASE GASOLINE FOR SCHOOL VAN 480.00  
TEBUGHNA SCHOOL/VOCATIONAL EDUCATION/FY00 V0CED ADOPTION/SUPPLIES

TO ACCOUNT 100-01-4600-0000-4580 01/30/04  
TEBUGHNA SCHOOL/OPERATION OF PLANT/GENERAL/GAS AND OIL

164-370002 100-37-4600-0000-4430 JANITORIAL SUPPLIES-TOILET PAPER, PAPER TOWELS, TRASH BAGS AND CLEANERS. 60.00  
MOOSE PASS/OPERATION OF PLANT/GENERAL/REPAIR & MAINT AGRMT

TO ACCOUNT 100-37-4600-0000-4501 01/30/04  
MOOSE PASS/OPERATION OF PLANT/GENERAL/SUPPLIES  
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165

TRANSFER WAS REJECTED

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166-484008 100-48-4100-0211-4501 REQ. 044892800 - TO PURCHASE MS OFFICE STANDARD SITE LICENSES. 153.00  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-48-4100-0211-4402 02/03/04  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/PURCHASED SERVICES

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167-530401 100-53-4100-0000-4501 PURCHASE TOILET PAPER, PAPER TOWELS, TRASH LINERS. 200.00  
VOZNESENKA/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-53-4600-0000-4501 02/03/04  
VOZNESENKA/OPERATION OF PLANT/GENERAL/SUPPLIES

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168-660402 100-66-4160-0805-4501 LIBRARY BOOKS, HISTORY BOOKS, OFFICE SUPPLIES 800.00  
HOMER FLEX-SCHOOL/VOCATIONAL EDUCATION/CONSTRUCTION TRADES/SUPPLIES

TO ACCOUNT 100-66-4100-0000-4501 02/03/04  
HOMER FLEX-SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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169

TRANSFER WAS REJECTED

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170-060006 100-06-4100-0110-4501 REALLOCATE SUPPLY FUNDS TO FUND REMAINING POSTAGE COSTS 250.00  
HOMER HIGH/REGULAR INSTRUCTION/FOREIGN LANGUAGE/SUPPLIES

TO ACCOUNT 100-06-4450-0000-4331 02/06/04  
HOMER HIGH/SCH ADMIN - SUPPORT/GENERAL/POSTAGE

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170-060006 100-06-4100-0332-4501 REALLOCATE SUPPLY FUNDS TO FUND REMAINING POSTAGE COSTS 500.00

HOMER HIGH/REGULAR INSTRUCTION/PHOTOGRAPHY/SUPPLIES

TO ACCOUNT 100-06-4450-0000-4331 02/06/04  
HOMER HIGH/SCH ADMIN - SUPPORT/GENERAL/POSTAGE

170-060006 100-06-4450-0000-4901 REALLOCATE SUPPLY FUNDS TO FUND REMAINING POSTAGE COSTS 870.00  
HOMER HIGH/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-06-4450-0000-4331 02/06/04  
HOMER HIGH/SCH ADMIN - SUPPORT/GENERAL/POSTAGE

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1620.00

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171-565029 100-56-4100-0000-4501 PURCHASE TOILET PAPER, PAPER TOWELS, TRASH LINERS 600.00  
KACHEMAK SELO/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-56-4600-0000-4501 02/06/04  
KACHEMAK SELO/OPERATION OF PLANT/GENERAL/SUPPLIES

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172 TRANSFER WAS REJECTED  
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173-800345 100-80-4140-0000-4501 MODIFY CONNECTIONS DATABASE 235.00  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-4100 02/09/04  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/PROFESS-TECH SERVICE

174-805030 100-80-4140-0000-4250 AFTER ADMINISTRATIVE REVIEW, BT#80 DISSALLOWED 3230.00  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/EXTRACURR TRAVEL

TO ACCOUNT 100-80-4140-0000-4501 02/09/04  
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

175-484009 100-48-4100-0000-4501 PO 04090185; TO PURCHASE CLASSROOM SUPPLIES. 19.00  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4100-0789-4501 02/11/04  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 15/SUPPLIES

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176-845031 100-84-4100-0375-4901 IMPLEMENT INTERVENTION PLAN AS SOLDOTNA MIDDLE SCHOOL 1022.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/INTERVENTION/OTHER EXPENSES

TO ACCOUNT 100-12-4100-0375-3171 02/13/04  
SOLDOTNA MIDDLE SCHL/REGULAR INSTRUCTION/INTERVENTION/SUB CERT W/CERTIFICT

176-845031 100-84-4100-0375-4901 78.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/INTERVENTION/OTHER EXPENSES

TO ACCOUNT 100-12-4100-0375-3542 02/13/04  
SOLDOTNA MIDDLE SCHL/REGULAR INSTRUCTION/INTERVENTION/FICA CONTRIBUTION

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1100.00

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177 TRANSFER WAS REJECTED

178-490004 100-49-4100-0000-4501 PURCHASE SOFTWARE 46.00  
RAZDOLNA/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-49-4100-0000-4402 02/17/04  
RAZDOLNA/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

179-765032 100-76-4552-1220-4430 REPLACEMENT OF SEMI-TRACTOR 5000.00  
PURCHASING/WAREHOUSE/INTERNAL SERVICES/W/H & RECEIVING/REPAIR & MAINT AGRMT

TO ACCOUNT 100-76-4552-1220-5101 02/17/04

PURCHASING/WAREHOUSE/INTERNAL SERVICES/W/H &amp; RECEIVING/EQUIPMENT

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180TRANSFER WAS REJECTED  
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181-750002	100-75-4552-0000-4331	TO PURCHASE LAPTOP, DIGITAL CAMERA, PROJECTOR	330.00
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/POSTAGE			

TO ACCOUNT	100-75-4552-0000-5102	02/19/04
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/EQUIPMENT-TECHNOLOGY		

181-750002	100-75-4552-0000-4430	REQ#'S 047500150; 047500160; 047500170	150.00
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/REPAIR & MAINT AGRMT			

TO ACCOUNT	100-75-4552-0000-5102	02/19/04
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/EQUIPMENT-TECHNOLOGY		

181-750002	100-75-4552-0000-4903		764.00
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/PROFESSIONAL DUES			

TO ACCOUNT	100-75-4552-0000-5102	02/19/04
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/EQUIPMENT-TECHNOLOGY		

181-750002	100-75-4552-0000-4901		1000.00
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/OTHER EXPENSES			

TO ACCOUNT	100-75-4552-0000-5102	02/19/04
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/EQUIPMENT-TECHNOLOGY		

181-750002	100-75-4552-0000-4501		573.00
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/SUPPLIES			

TO ACCOUNT	100-75-4552-0000-5102	02/19/04
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/EQUIPMENT-TECHNOLOGY		

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2817.00  
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182-051187 100-05-4100-0100-4402 1. PURCHASE VOCABULARY BOOKS FOR USE IN LANGUAGE ARTS CLASSES. 50.00  
SKYVIEW HIGH/REGULAR INSTRUCTION/ENGLISH/PURCHASED SERVICES

TO ACCOUNT 100-05-4100-0100-4501 02/19/04  
SKYVIEW HIGH/REGULAR INSTRUCTION/ENGLISH/SUPPLIES

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183-131001 100-13-4450-0000-4501 TO PURCHASE NEW OFFICE PRINTER 1447.00  
HOMER MIDDLE SCHOOL/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-13-4450-0000-5102 02/19/04  
HOMER MIDDLE SCHOOL/SCH ADMIN - SUPPORT/GENERAL/EQUIPMENT-TECHNOLOGY

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184-310012 100-31-4100-0000-4501 TRANSFER FUNDS TO COVER NURSING SUPPLIES 32.00  
CHAPMAN/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-31-4330-0000-4501 02/19/04  
CHAPMAN/HEALTH SERVICES/GENERAL/SUPPLIES

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185-090010 100-09-4100-0000-4501 TO COVER THE COST OF NEW CALCULATORS. 11.00  
SOLDOTNA HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-09-4100-0200-4501 02/19/04  
SOLDOTNA HIGH/REGULAR INSTRUCTION/MATHEMATICS/SUPPLIES

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186-660404 100-66-4160-0805-4501 68.00  
HOMER FLEX-SCHOOL/VOCATIONAL EDUCATION/CONSTRUCTION TRADES/SUPPLIES

TO ACCOUNT 100-66-4450-0000-4501 02/19/04  
HOMER FLEX-SCHOOL/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

187-070910 100-07-4450-0000-4901 TRANSFER TO COVER COST OF DIPLOMAS 1186.00  
 KENAI CENTRAL/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-07-4320-0000-4501 02/23/04  
 KENAI CENTRAL/GUIDANCE SERVICES/GENERAL/SUPPLIES

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188-070911 100-07-4450-0000-4402 TRANSFER TO COVER ADMINISTRATIVE TRAVEL FOR UPCOMING REGION AND STATE 500.00  
 KENAI CENTRAL/SCH ADMIN - SUPPORT/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-07-4400-0000-4200 02/23/04  
 KENAI CENTRAL/SCHOOL ADMINISTRATION/GENERAL/TRAVEL

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189-070912 100-07-4100-0333-4430 TRANSFER TO PURCHASE SHEET MUSIC FOR CHOIR PROGRAM 108.00  
 KENAI CENTRAL/REGULAR INSTRUCTION/CHOIR/REPAIR & MAINT AGRMT

TO ACCOUNT 100-07-4100-0333-4501 02/23/04  
 KENAI CENTRAL/REGULAR INSTRUCTION/CHOIR/SUPPLIES

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190 TRANSFER WAS REJECTED

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191-770402 100-77-4553-0000-3294 OVERTIME WAGES 1500.00  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/TEMP SALARIES - SPPT

TO ACCOUNT 100-77-4553-0000-3295 02/23/04  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/OVERTIME - SUPPORT

191-770402 100-77-4553-0000-3294 SUB CERT W/O CERT WAGES 100.00  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/TEMP SALARIES - SPPT

TO ACCOUNT 100-77-4553-0000-3296 02/23/04  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/SUB CERT W/O CERTFCT

191-770402 100-77-4553-0000-4402 TELEPHONE CHARGES 2500.00  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-77-4553-0000-4332 02/23/04  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/TELEPHONE

191-770402 100-77-4553-0000-4402 COPY CHARGES 350.00  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-77-4553-0000-4408 02/23/04  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/PCHSD SVC - COPIERS

191-770402 100-77-4553-0000-4402 SUPPLIES 1000.00  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-77-4553-0000-4501 02/23/04  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/SUPPLIES

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 5450.00

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 192-770403 100-77-4553-0153-4402 RECRUITMENT SUPPLIES 650.00  
 HUMAN RESOURCES/STAFF SERVICES/RECRUITMENT/PURCHASED SERVICES

TO ACCOUNT 100-77-4553-0153-4501 02/23/04  
 HUMAN RESOURCES/STAFF SERVICES/RECRUITMENT/SUPPLIES

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 193-770404 100-77-4553-0154-3171 MENTORING EMOLUMENT 750.00  
 HUMAN RESOURCES/STAFF SERVICES/MENTORING/SUB CERT W/CERTIFICAT

TO ACCOUNT 100-77-4553-0154-3162 02/23/04  
 HUMAN RESOURCES/STAFF SERVICES/MENTORING/EMOLUMENT

193-770404 100-77-4553-0154-3171 MENTORING SUB SUPPORT WAGES 300.00  
 HUMAN RESOURCES/STAFF SERVICES/MENTORING/SUB CERT W/CERTIFICAT

TO ACCOUNT 100-77-4553-0154-3291 02/23/04  
 HUMAN RESOURCES/STAFF SERVICES/MENTORING/SUBSTITUTE - SUPPORT

193-770404 100-77-4553-0154-3171 MENTORING TEMP SALARIES 300.00  
 HUMAN RESOURCES/STAFF SERVICES/MENTORING/SUB CERT W/CERTIFICAT

TO ACCOUNT 100-77-4553-0154-3294 02/23/04  
HUMAN RESOURCES/STAFF SERVICES/MENTORING/TEMP SALARIES - SPPT

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1350.00

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194-770405 100-77-4553-0000-4402 ARBITRATION SERVICES  
HUMAN RESOURCES/STAFF SERVICES/GENERAL/PURCHASED SERVICES

175.00

TO ACCOUNT 100-77-4553-0156-4402 02/23/04  
HUMAN RESOURCES/STAFF SERVICES/NEGOTIATIONS/PURCHASED SERVICES

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195-770406 100-77-4553-0000-3291 SUB CERT W/CERT FOR GRIEVANCE  
HUMAN RESOURCES/STAFF SERVICES/GENERAL/SUBSTITUTE - SUPPORT

500.00

TO ACCOUNT 100-77-4553-0157-3171 02/23/04  
HUMAN RESOURCES/STAFF SERVICES/GRIEVANCES/SUB CERT W/CERTIFICT

195-770406 100-77-4553-0000-3291 SUB SUPPORT FOR GRIEVANCE  
HUMAN RESOURCES/STAFF SERVICES/GENERAL/SUBSTITUTE - SUPPORT

200.00

TO ACCOUNT 100-77-4553-0157-3291 02/23/04  
HUMAN RESOURCES/STAFF SERVICES/GRIEVANCES/SUBSTITUTE - SUPPORT

195-770406 100-77-4553-0000-3294 TEMP SALARIES SUPPORT FOR GRIEVANCE  
HUMAN RESOURCES/STAFF SERVICES/GENERAL/TEMP SALARIES - SPPT

1200.00

TO ACCOUNT 100-77-4553-0157-3294 02/23/04  
HUMAN RESOURCES/STAFF SERVICES/GRIEVANCES/TEMP SALARIES - SPPT

195-770406 100-77-4553-0000-3294 SUB CERT W/O CERT FOR GRIEVANCE  
HUMAN RESOURCES/STAFF SERVICES/GENERAL/TEMP SALARIES - SPPT

200.00

TO ACCOUNT 100-77-4553-0157-3296 02/23/04  
HUMAN RESOURCES/STAFF SERVICES/GRIEVANCES/SUB CERT W/O CERTFCT

195-770406 100-77-4553-0000-4402 PROF-TECH SERVICE FOR GRIEVANCE  
HUMAN RESOURCES/STAFF SERVICES/GENERAL/PURCHASED SERVICES

500.00

TO ACCOUNT 100-77-4553-0157-4100 02/23/04  
HUMAN RESOURCES/STAFF SERVICES/GRIEVANCES/PROFESS-TECH SERVICE

195-770406 100-77-4553-0154-4200 TRAVEL FOR GRIEVANCE 800.00  
HUMAN RESOURCES/STAFF SERVICES/MENTORING/TRAVEL

TO ACCOUNT 100-77-4553-0157-4200 02/23/04  
HUMAN RESOURCES/STAFF SERVICES/GRIEVANCES/TRAVEL

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3400.00

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197-330451 100-33-4450-0000-4901 TO PURCHASE STAFF APPRECIATION PINS FOR NATIONAL TEACHER'S DAY 206.00  
PAUL BANKS ELEMENTAR/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-33-4450-0000-4501 02/24/04  
PAUL BANKS ELEMENTAR/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

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198 TRANSFER WAS REJECTED

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199-770407 100-77-4553-0154-4501 SUB TEACHER TRAINING 2000.00  
HUMAN RESOURCES/STAFF SERVICES/MENTORING/SUPPLIES

TO ACCOUNT 100-77-4553-0154-4100 02/24/04  
HUMAN RESOURCES/STAFF SERVICES/MENTORING/PROFESS-TECH SERVICE

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200-840470 100-84-4100-0000-4100 TO PURCHASE SUMMER SCHOOL CURRICULUM 72538.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-84-4100-0000-4501 03/05/04  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/SUPPLIES

201-840480 100-84-4100-0108-4501 TO PURCHASE REPLACEMENT MATH TEXTBOOKS  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/QSI/LEARNG OP GRANT/SUPPLIES

7754.00

TO ACCOUNT 100-84-4100-0000-4501 02/24/04  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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202-051189 100-05-4100-0600-4501 1. PURCHASE MULTIMEDIA PROJECTOR FOR USE IN TEACHING SCIENCE CURRICULUM -  
SKYVIEW HIGH/REGULAR INSTRUCTION/SCIENCE/SUPPLIES

1320.00

TO ACCOUNT 100-05-4100-0600-5101 02/26/04  
SKYVIEW HIGH/REGULAR INSTRUCTION/SCIENCE/EQUIPMENT

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203-060007 100-06-4320-0000-4402 PURCHASE SOCIAL STUDIES MAPS AND TEXTBOOKS  
HOMER HIGH/GUIDANCE SERVICES/GENERAL/PURCHASED SERVICES

800.00

TO ACCOUNT 100-06-4100-0500-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

203-060007 100-06-4100-0110-4402 PURCHASE SOCIAL STUDIES MAPS AND TEXTBOOKS  
HOMER HIGH/REGULAR INSTRUCTION/FOREIGN LANGUAGE/PURCHASED SERVICES

88.00

TO ACCOUNT 100-06-4100-0500-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

203-060007 100-06-4100-0210-4402 PURCHASE SOCIAL STUDIES MAPS AND TEXTBOOKS  
HOMER HIGH/REGULAR INSTRUCTION/COMPUTER/PURCHASED SERVICES

54.00

TO ACCOUNT 100-06-4100-0500-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

203-060007 100-06-4100-0320-4402 PURCHASE SOCIAL STUDIES MAPS AND TEXTBOOKS  
HOMER HIGH/REGULAR INSTRUCTION/DRAMA/PURCHASED SERVICES

84.00

TO ACCOUNT 100-06-4100-0500-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

203-060007 100-06-4100-0420-4501 PURCHASE SOCIAL STUDIES MAPS AND TEXTBOOKS  
HOMER HIGH/REGULAR INSTRUCTION/PHYSICAL EDUCATION/SUPPLIES

9.00

TO ACCOUNT 100-06-4100-0500-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

203-060007 100-06-4160-0702-4430 PURCHASE SOCIAL STUDIES MAPS AND TEXTBOOKS 608.00  
HOMER HIGH/VOCATIONAL EDUCATION/BUSINESS EDUCATION/REPAIR & MAINT AGRMT

TO ACCOUNT 100-06-4100-0500-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

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1643.00

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204-060008 100-06-4100-0210-4501 PURCHASE MATHEMATICS SOFTWARE 109.00  
HOMER HIGH/REGULAR INSTRUCTION/COMPUTER/SUPPLIES

TO ACCOUNT 100-06-4100-0200-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/MATHEMATICS/SUPPLIES

204-060008 100-06-4100-0340-4901 PURCHASE MUSIC FOR STAGE AND PEP BANDS 668.00  
HOMER HIGH/REGULAR INSTRUCTION/BAND/OTHER EXPENSES

TO ACCOUNT 100-06-4100-0340-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/BAND/SUPPLIES

204-060008 100-06-4320-0000-4901 PURCHASE ADMINSTRATIVE AND FAX MACHINE SUPPLIES 136.00  
HOMER HIGH/GUIDANCE SERVICES/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-06-4450-0000-4501 02/26/04  
HOMER HIGH/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

204-060008 100-06-4320-0000-4901 PURCHASE SOCIAL STUDIES MAPS AND TEXTBOOKS 734.00  
HOMER HIGH/GUIDANCE SERVICES/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-06-4100-0500-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

204-060008 100-06-4320-0000-4901 PURCHASE SOCIAL STUDIES MAPS AND TEXTBOOKS 534.00  
HOMER HIGH/GUIDANCE SERVICES/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-06-4100-0500-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

204-060008 100-06-4600-0401-4501 PURCHASE PAPER SUPPLIES FOR COPIERS AND PRINTERS 2077.00  
HOMER HIGH/OPERATION OF PLANT/SWIMMING/INSTRUCTION/SUPPLIES

TO ACCOUNT 100-06-4100-0000-4501 02/26/04  
HOMER HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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4258.00

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205-070913 100-07-4100-0401-4430 TRANSFER TO PURCHASE CO2 FOR SWIMMING POOL 632.00  
KENAI CENTRAL/REGULAR INSTRUCTION/SWIMMING/INSTRUCTION/REPAIR & MAINT AGRMT

TO ACCOUNT 100-07-4100-0401-4501 02/26/04  
KENAI CENTRAL/REGULAR INSTRUCTION/SWIMMING/INSTRUCTION/SUPPLIES

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206-125035 100-12-4100-0000-4501 PURCHASE PENCILS, ERASERS, MARKERS, DRAWING PAPER, WATERCOLOR PAPER, BRUSHES 550.00  
SOLDOTNA MIDDLE SCHL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-12-4100-0330-4501 02/26/04  
SOLDOTNA MIDDLE SCHL/REGULAR INSTRUCTION/ART/SUPPLIES

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207 TRANSFER WAS REJECTED

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208-450007 100-45-4450-0000-4501 PURCHASE PRINTER REQ#044500960 800.00  
TUSTUMENA/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-45-4450-0000-5102 02/26/04  
TUSTUMENA/SCH ADMIN - SUPPORT/GENERAL/EQUIPMENT-TECHNOLOGY

208-450007 100-45-4450-0000-4901 PURCHASE PRINTER REQ#044500960 367.00  
TUSTUMENA/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-45-4450-0000-5102 02/26/04  
TUSTUMENA/SCH ADMIN - SUPPORT/GENERAL/EQUIPMENT-TECHNOLOGY

208-450007 100-45-4100-0782-4501 PURCHASE PRINTER REQ\$044500960 257.00  
 TUSTUMENA/REGULAR INSTRUCTION/ELEM TEACHER 8/SUPPLIES

TO ACCOUNT 100-45-4450-0000-5102 02/26/04  
 TUSTUMENA/SCH ADMIN - SUPPORT/GENERAL/EQUIPMENT-TECHNOLOGY

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1424.00

209-460007 100-46-4100-0211-4501 TO PURCHASE OFFICE PROFESSIONAL WIN LICENSE FOR COMPUTER LAB 60.00  
 REDOUBT ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-46-4100-0211-4402 02/26/04  
 REDOUBT ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/PURCHASED SERVICES

210-565033 100-56-4100-0000-4501 PURCHASE DIGITAL CAMERA 235.00  
 KACHEMAK SELO/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-56-4100-0000-5102 02/26/04  
 KACHEMAK SELO/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

211-760001 100-76-4552-1210-4410 TO COVER COST OF POSTAGE METER LEASE. 1500.00  
 PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/RENTAL

TO ACCOUNT 100-76-4552-1210-4331 02/26/04  
 PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/POSTAGE

212-775034 100-77-4553-0000-3542 FRINGE BENEFITS FOR SUBSTITUTE SALARIES 161.00  
 HUMAN RESOURCES/STAFF SERVICES/GENERAL/FICA CONTRIBUTION

TO ACCOUNT 100-77-4553-0157-3542 02/26/04  
 HUMAN RESOURCES/STAFF SERVICES/GRIEVANCES/FICA CONTRIBUTION

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213-030410 100-03-4450-0000-4901 COLLEGE PREP SPEAKER. 150.00  
SUSAN B ENGLISH/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-03-4320-0000-4402 02/26/04  
SUSAN B ENGLISH/GUIDANCE SERVICES/GENERAL/PURCHASED SERVICES

213-030410 100-03-4450-0000-4901 PHOTOGRAPHY CLASS SUPPLIES. 80.00  
SUSAN B ENGLISH/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-03-4100-0332-4501 02/26/04  
SUSAN B ENGLISH/REGULAR INSTRUCTION/PHOTOGRAPHY/SUPPLIES

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230.00

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214 TRANSFER WAS REJECTED

215-104031 100-10-4100-0000-4501 TO PAY TO HAVE ENVELOPES PRINTED 59.00  
NIKISKI JR/SR HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-10-4100-0000-4402 02/26/04  
NIKISKI JR/SR HIGH/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

216-484010 100-48-4100-0000-4501 REQ. 04-48-93200 TO PURCHASE LITERACY KIT. 10.00  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4200-0923-4501 02/26/04  
K-BEACH ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

216-484010 100-48-4100-0000-4501 REQ. 04-48-93140 TO PURCHASE STICKERS, ALPHABET DESK TAPE, NAME TAGS. 10.00  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4100-0784-4501 02/26/04  
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 10/SUPPLIES

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MOOSE PASS/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-37-4352-0000-4501 03/01/04

MOOSE PASS/LIBRARY SERVICE/GENERAL/SUPPLIES

223-370003 100-37-4450-0000-4901 OFFICE SUPPLIES-PENS,PAPER CLIPS,ETC... 27.00

MOOSE PASS/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-37-4450-0000-4501 03/01/04

MOOSE PASS/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

223-370003 100-37-4450-0000-4901 FLOURESCENT LIGHT BULBS 43.00

MOOSE PASS/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-37-4600-0000-4501 03/01/04

MOOSE PASS/OPERATION OF PLANT/GENERAL/SUPPLIES

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93.00

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224 TRANSFER WAS REJECTED

225-490005 100-49-4100-0000-4501 PURCHASE CUSTODIAL SUPPLIES 185.00

RAZDOLNA/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-49-4600-0000-4501 03/05/04

RAZDOLNA/OPERATION OF PLANT/GENERAL/SUPPLIES

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226 TRANSFER WAS REJECTED

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227 TRANSFER WAS REJECTED

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228-800347 100-80-4140-0000-4501 POOL RENTAL, INSTRUCTORS, BOOTH RENTAL FOR ADVERTISING 900.00

ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-4410 03/05/04

ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/RENTAL

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229-330452 100-33-4100-0000-4901 REPAIR SCHOOLS DIGITAL CAMERA 265.00  
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-33-4100-0000-4430 03/05/04

PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/GENERAL/REPAIR &amp; MAINT AGRMT

229-330452 100-33-4330-0000-4501 CALIBRATE NURSE'S AUDIOMETER 50.00  
PAUL BANKS ELEMENTAR/HEALTH SERVICES/GENERAL/SUPPLIES

TO ACCOUNT 100-33-4330-0000-4430 03/05/04

PAUL BANKS ELEMENTAR/HEALTH SERVICES/GENERAL/REPAIR &amp; MAINT AGRMT

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315.00

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230-425037 100-42-4450-0000-4501 TO PURCHASE TOILET PAPER, PAPER TOWELS, TISSUES, AND TRASH LINERS 100.00  
SEWARD ELEMENTARY/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-42-4600-0000-4501 03/05/04

SEWARD ELEMENTARY/OPERATION OF PLANT/GENERAL/SUPPLIES

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231-051200 100-05-4320-0000-4402 1. PURCHASE GRADUATION DIPLOMA COVERS, CERTIFICATES - REF. REQ #040511500 950.00  
SKYVIEW HIGH/GUIDANCE SERVICES/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-05-4320-0000-4501 03/08/04

SKYVIEW HIGH/GUIDANCE SERVICES/GENERAL/SUPPLIES

231-051200 100-05-4450-0000-4402 2. PURCHASE GRADUATION DIPLOMA COVERS, CERTIFICATES - REF. REQ #040511500 450.00  
SKYVIEW HIGH/SCH ADMIN - SUPPORT/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-05-4320-0000-4501 03/08/04

SKYVIEW HIGH/GUIDANCE SERVICES/GENERAL/SUPPLIES

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1400.00

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232-051201 100-05-4450-0000-4402 1- PURCHASE TONER FOR FAX MACHINE - PAY W/O PO #040511700 121.00  
SKYVIEW HIGH/SCH ADMIN - SUPPORT/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-05-4450-0000-4501 03/05/04  
SKYVIEW HIGH/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

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233-051202 100-05-4160-0802-4501 1. NO 2ND SEMESTER AUTO CLASS/PURCHASE SUPPLIES FOR WELDING CLASS 582.00  
SKYVIEW HIGH/VOCATIONAL EDUCATION/AUTOMOTIVE/SUPPLIES

TO ACCOUNT 100-05-4160-0810-4501 03/05/04  
SKYVIEW HIGH/VOCATIONAL EDUCATION/WELDING/SUPPLIES

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234-060012 100-06-4352-0000-4501 PURCHASE DVD PLAYERS FOR CLASS ROOM CHECK OUT 516.00  
HOMER HIGH/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-06-4352-0000-5101 03/05/04  
HOMER HIGH/LIBRARY SERVICE/GENERAL/EQUIPMENT

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235-070914 100-07-4100-0000-4501 TRANSFER TO PURCHASE SUPPLIES FOR ART PROGRAM 107.00  
KENAI CENTRAL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-07-4100-0330-4501 03/05/04  
KENAI CENTRAL/REGULAR INSTRUCTION/ART/SUPPLIES

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236-070915 100-07-4450-0000-4501 TRANSFER TO PURCHASE BOOKS AND MAPS FOR SOCIAL STUDIES DEPARTMENT 155.00  
KENAI CENTRAL/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-07-4100-0500-4501 03/05/04  
KENAI CENTRAL/REGULAR INSTRUCTION/SOCIAL STUDIES/SUPPLIES

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237-070916 100-07-4100-0600-4430 TRANSFER TO PURCHASE LAB SUPPLIES AND CHEMICALS FOR SCIENCE DEPARTMENT 450.00  
KENAI CENTRAL/REGULAR INSTRUCTION/SCIENCE/REPAIR & MAINT AGRMT

TO ACCOUNT 100-07-4100-0600-4501 03/05/04  
KENAI CENTRAL/REGULAR INSTRUCTION/SCIENCE/SUPPLIES

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238-750003 100-75-4552-0000-5102 CANCELED ORDER TO PURCHASE PROJECTOR; DOLLARS NEEDED TO PURCHASE OFFICE SUPP 940.00  
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/EQUIPMENT-TECHNOLOGY

TO ACCOUNT 100-75-4552-0000-4501 03/05/04  
PLANNING & OPERATION/INTERNAL SERVICES/GENERAL/SUPPLIES

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239-070917 100-07-4160-0901-4430 TRANSFER TO PURCHASE COOKING SUPPLIES FOR HOME EC DEPARTMENT 450.00  
KENAI CENTRAL/VOCATIONAL EDUCATION/HOME ECONOMICS/REPAIR & MAINT AGRMT

TO ACCOUNT 100-07-4160-0901-4501 03/08/04  
KENAI CENTRAL/VOCATIONAL EDUCATION/HOME ECONOMICS/SUPPLIES

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240-070918 100-07-4160-0810-4430 TRANSFER TO PURCHASE GAS AND SUPPLIES FOR WELDING AND TOOLS FOR CONSTRUCTION 450.00  
KENAI CENTRAL/VOCATIONAL EDUCATION/WELDING/REPAIR & MAINT AGRMT

TO ACCOUNT 100-07-4160-0810-4501 03/08/04  
KENAI CENTRAL/VOCATIONAL EDUCATION/WELDING/SUPPLIES

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240-070918 100-07-4160-0802-4501 DEPARTMENTS 371.00  
KENAI CENTRAL/VOCATIONAL EDUCATION/AUTOMOTIVE/SUPPLIES

TO ACCOUNT 100-07-4160-0810-4501 03/08/04  
KENAI CENTRAL/VOCATIONAL EDUCATION/WELDING/SUPPLIES

240-070918	100-07-4160-0802-4430	450.00
KENAI CENTRAL/VOCATIONAL EDUCATION/AUTOMOTIVE/REPAIR & MAINT AGRMT		
TO ACCOUNT	100-07-4160-0810-4501 03/08/04	
KENAI CENTRAL/VOCATIONAL EDUCATION/WELDING/SUPPLIES		
240-070918	100-07-4160-0805-4430	450.00
KENAI CENTRAL/VOCATIONAL EDUCATION/CONSTRUCTION TRADES/REPAIR & MAINT AGRMT		
TO ACCOUNT	100-07-4160-0805-4501 03/08/04	
KENAI CENTRAL/VOCATIONAL EDUCATION/CONSTRUCTION TRADES/SUPPLIES		
240-070918	100-07-4160-0802-4501	82.00
KENAI CENTRAL/VOCATIONAL EDUCATION/AUTOMOTIVE/SUPPLIES		
TO ACCOUNT	100-07-4160-0805-4501 03/08/04	
KENAI CENTRAL/VOCATIONAL EDUCATION/CONSTRUCTION TRADES/SUPPLIES		
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		1803.00
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241-070920	100-07-4450-0000-4501 TRANSFER TO PURCHASE AUTOCAD BOOKS FOR DRAFTING	64.00
KENAI CENTRAL/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES		
TO ACCOUNT	100-07-4160-0801-4501 03/08/04	
KENAI CENTRAL/VOCATIONAL EDUCATION/DRAFTING/SUPPLIES		
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242-310013	100-31-4450-0000-4901 TRANSFER FUNDS TO COVER THE COST OF SANDING THE PLAYGROUND	335.00
CHAPMAN/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES		
TO ACCOUNT	100-31-4600-0000-4402 03/08/04	
CHAPMAN/OPERATION OF PLANT/GENERAL/PURCHASED SERVICES		
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243-515038	100-51-4450-0000-4501 TO PURCHASE TOILET PAPER, PAPER TOWELS, TRASH LINERS, CLEANERS.	700.00
MOUNTAIN VIEW/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES		

TO ACCOUNT 100-51-4600-0000-4501 03/08/04  
MOUNTAIN VIEW/OPERATION OF PLANT/GENERAL/SUPPLIES

243-515038 100-51-4200-0925-4501  
MOUNTAIN VIEW/SPED INSTRUCTION/RESOURCE/SUPPLIES

400.00

TO ACCOUNT 100-51-4600-0000-4501 03/08/04  
MOUNTAIN VIEW/OPERATION OF PLANT/GENERAL/SUPPLIES

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1100.00

245-660405 100-66-4100-0000-4402 LINES 1-4: LITERATURE AND SCIENCE BOOKS, SCIENCE EXPERIMENT SUPPLIES (FLOUR  
HOMER FLEX-SCHOOL/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

750.00

TO ACCOUNT 100-66-4100-0000-4501 03/08/04  
HOMER FLEX-SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

245-660405 100-66-4600-0000-4402 POTAOTES, ZIPLOCK BAGS, BRUSHES), CALCULATORS, METER STICKS, CURRENT SCIENCE  
HOMER FLEX-SCHOOL/OPERATION OF PLANT/GENERAL/PURCHASED SERVICES

100.00

TO ACCOUNT 100-66-4100-0000-4501 03/08/04  
HOMER FLEX-SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

245-660405 100-66-4100-0000-4200 MAGAZINE  
HOMER FLEX-SCHOOL/REGULAR INSTRUCTION/GENERAL/TRAVEL

150.00

TO ACCOUNT 100-66-4100-0000-4501 03/08/04  
HOMER FLEX-SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

245-660405 100-66-4160-0800-4501  
HOMER FLEX-SCHOOL/VOCATIONAL EDUCATION/FY00 V0CED ADOPTION/SUPPLIES

129.00

TO ACCOUNT 100-66-4100-0000-4501 03/08/04  
HOMER FLEX-SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

245-660405 100-66-4450-0000-4331 LINE 5: 2 OFFICE CHAIRS FOR TEACHERS  
HOMER FLEX-SCHOOL/SCH ADMIN - SUPPORT/GENERAL/POSTAGE

95.00

TO ACCOUNT 100-66-4450-0000-4501 03/08/04  
HOMER FLEX-SCHOOL/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

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1224.00

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246-040405 100-04-4100-0000-4200 PURCHASE COPY PAPER 287.00  
SPRING CREEK HIGH/REGULAR INSTRUCTION/GENERAL/TRAVEL

TO ACCOUNT 100-04-4100-0000-4501 03/09/04  
SPRING CREEK HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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247-070921 100-07-4450-0000-4501 TRANSFER TO PURCHASE READING BOOKS FOR ENGLISH DEPARTMENT 45.00  
KENAI CENTRAL/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-07-4100-0100-4501 03/09/04  
KENAI CENTRAL/REGULAR INSTRUCTION/ENGLISH/SUPPLIES

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248 TRANSFER WAS REJECTED

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249-090412 100-09-4160-0702-4430 TO PURCHASE PAPER AND PRINTER CARTRIDGES FOR USE IN BUSINESS ED CLASS. 723.00  
SOLDOTNA HIGH/VOCATIONAL EDUCATION/BUSINESS EDUCATION/REPAIR & MAINT AGRMT

TO ACCOUNT 100-09-4160-0702-4501 03/09/04  
SOLDOTNA HIGH/VOCATIONAL EDUCATION/BUSINESS EDUCATION/SUPPLIES

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250 TRANSFER WAS REJECTED

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251-810013 100-81-4200-0928-4100 TO HELP DEFRAY COSTS OF PHYSICAL THERAPY MERCH. FOR INTENSIVE NEEDS KIDS 214.00  
PUPIL SERVICES/SPED INSTRUCTION/EMOTIONALLY DISTURBE/PROFESS-TECH SERVICE

TO ACCOUNT 100-81-4200-0923-4501 03/09/04  
PUPIL SERVICES/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

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252-810014 100-81-4200-0931-4200 TO HELP DEFRAY COSTS OF ADVERTISING FOR CHILDFIND A PRESCHOOL PROGRAM 228.00  
PUPIL SERVICES/SPED INSTRUCTION/SPED PRESCHOOL/TRAVEL

TO ACCOUNT 100-81-4200-0931-4402 03/09/04  
PUPIL SERVICES/SPED INSTRUCTION/SPED PRESCHOOL/PURCHASED SERVICES

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253-810015 100-81-4200-0932-4200 TO HELP DEFRAY COSTS OF HP SCANNER FOR ASSISTIVE TECH PROGRAM 72.00  
PUPIL SERVICES/SPED INSTRUCTION/SPED ASSISTIVE TECH/TRAVEL

TO ACCOUNT 100-81-4200-0932-5102 03/09/04  
PUPIL SERVICES/SPED INSTRUCTION/SPED ASSISTIVE TECH/EQUIPMENT-TECHNOLOGY

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254-104036 100-10-4450-0000-4901 TO PURCHASE PRINTER 350.00  
NIKISKI JR/SR HIGH/SCH ADMIN - SUPPORT/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-10-4450-0000-5102 03/15/04  
NIKISKI JR/SR HIGH/SCH ADMIN - SUPPORT/GENERAL/EQUIPMENT-TECHNOLOGY

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256-810016 100-81-4220-0160-4430 TO HELP DEFRAY COSTS OF ROOM RENTAL FOR IEP TRAININGS 200.00  
PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/REPAIR & MAINT AGRMT

TO ACCOUNT 100-81-4220-0160-4410 03/19/04  
PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/RENTAL

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256-810016 100-81-4220-0160-4430 TO HELP DEFRAY COSTS OF TRAININGS FOR SECRETARYS AND COMPUTER SOFTWARE 221.00  
PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/REPAIR & MAINT AGRMT

TO ACCOUNT 100-81-4220-0160-4402 03/19/04  
PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/PURCHASED SERVICES

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421.00

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257-810017 100-81-4130-0000-4100 TO HELP DEFRAY COSTS OF REGISTRATION FOR ALASK FUTURE PROBLEM SOLVING 580.00  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-81-4130-0000-4250 03/19/04  
PUPIL SERVICES/GIFTED/TALENTED INST/GENERAL/EXTRACURR TRAVEL

257-810017 100-81-4220-0160-4430 TO HELP DEFRAY COSTS OF ASCD MEMBERSHIP FEES FOR DIRECTOR 94.00  
PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/REPAIR & MAINT AGRMT

TO ACCOUNT 100-81-4220-0160-4901 03/19/04  
PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/OTHER EXPENSES

257-810017 100-81-4220-0160-4430 TO HELP DEFRAY COSTS OF SPEECH SUPPLIES 94.00  
PUPIL SERVICES/SPED SVCS - STUDENT/DIRECTOR-SPECIAL ED/REPAIR & MAINT AGRMT

TO ACCOUNT 100-81-4220-0924-4501 03/19/04  
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

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768.00

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258-815039 100-81-4200-0906-3294 TO COVER LIFESKILLS STUDENT STIPENDS. 5000.00  
PUPIL SERVICES/SPED INSTRUCTION/SPECIAL ED-VOC ED/TEMP SALARIES - SPPT

TO ACCOUNT 100-81-4200-0906-4901 03/19/04  
PUPIL SERVICES/SPED INSTRUCTION/SPECIAL ED-VOC ED/OTHER EXPENSES

258-815039 100-81-4200-0906-4200 TO COVER BUSING FOR SPECIAL ED STUDENTS INVOLVED IN THE VOC ED PROGRAM 3000.00  
PUPIL SERVICES/SPED INSTRUCTION/SPECIAL ED-VOC ED/TRAVEL

TO ACCOUNT 100-81-4200-0906-4250 03/19/04  
PUPIL SERVICES/SPED INSTRUCTION/SPECIAL ED-VOC ED/EXTRACURR TRAVEL

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8000.00

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259-070922 100-07-4352-0000-4430 TRANSFER TO PURCHASE WORLD BOOKS AND READING BOOKS FOR LIBRARY 153.00  
KENAI CENTRAL/LIBRARY SERVICE/GENERAL/REPAIR & MAINT AGRMT

TO ACCOUNT 100-07-4352-0000-4501 03/15/04  
KENAI CENTRAL/LIBRARY SERVICE/GENERAL/SUPPLIES

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260-390160 100-39-4600-0000-4501 SAND PARKING LOT AND PLAYGROUND AREA. 300.00  
NIKISKI/OPERATION OF PLANT/GENERAL/SUPPLIES

TO ACCOUNT 100-39-4600-0000-4402 03/15/04  
NIKISKI/OPERATION OF PLANT/GENERAL/PURCHASED SERVICES

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261-051204 100-05-4100-0100-4402 1. PURCHASE BOOKS FOR USE BY LANGUAGE ARTS CLASSES 700.00  
SKYVIEW HIGH/REGULAR INSTRUCTION/ENGLISH/PURCHASED SERVICES

TO ACCOUNT 100-05-4100-0100-4501 03/15/04  
SKYVIEW HIGH/REGULAR INSTRUCTION/ENGLISH/SUPPLIES

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262-070923 100-07-4450-0000-4501 TRANSFER TO PURCHASE PRINTER FOR OFFICE 555.00  
KENAI CENTRAL/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-07-4450-0000-5102 03/15/04  
KENAI CENTRAL/SCH ADMIN - SUPPORT/GENERAL/EQUIPMENT-TECHNOLOGY

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263-051203 100-05-4130-0000-4501 1. PURCHASE COLOR SCANNER - REF. REQ #040512800 164.00  
SKYVIEW HIGH/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-05-4130-0000-5102 03/15/04  
SKYVIEW HIGH/GIFTED/TALENTED INST/GENERAL/EQUIPMENT-TECHNOLOGY

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264-070924 100-07-4160-0810-4501 TRANSFER TO PURCHASE DVD PLAYER FOR WELDING DEPARTMENT 50.00  
KENAI CENTRAL/VOCATIONAL EDUCATION/WELDING/SUPPLIES

TO ACCOUNT 100-07-4160-0810-5101 03/15/04

KENAI CENTRAL/VOCATIONAL EDUCATION/WELDING/EQUIPMENT

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265-070925 100-07-4100-0420-4430 TRANSFER FUNDS TO COVER PURCHASE OF BALLS, GLOVES AND RACQUETS FOR P.E. 565.00  
KENAI CENTRAL/REGULAR INSTRUCTION/PHYSICAL EDUCATION/REPAIR & MAINT AGRMT

TO ACCOUNT 100-07-4100-0420-4501 03/15/04  
KENAI CENTRAL/REGULAR INSTRUCTION/PHYSICAL EDUCATION/SUPPLIES

265-070925 100-07-4100-0321-4501 TRANSFER FUNDS TO COVER COST OF PIANO REPAIR AND TUNING FOR THEATER. 318.00  
KENAI CENTRAL/REGULAR INSTRUCTION/THEATER/SUPPLIES

TO ACCOUNT 100-07-4100-0321-4430 03/15/04  
KENAI CENTRAL/REGULAR INSTRUCTION/THEATER/REPAIR & MAINT AGRMT

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883.00

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266 TRANSFER WAS REJECTED

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267-730001 100-73-4100-0000-4402 FOR PURCHASE OF STUDENT/PARENT HANDBOOKS. 1621.00  
INSTRUCTION/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

TO ACCOUNT 100-73-4100-0000-4501 03/15/04  
INSTRUCTION/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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268-840490 100-84-4100-0211-4501 TO PURCHASE DIGITAL PROJECTOR 2056.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-84-4100-0211-5102 03/15/04  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/TECHNOLOGY/EQUIPMENT-TECHNOLOGY

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269-060013 100-06-4320-0000-4901 PURCHASE ENGLISH LITERATURE BOOKS 965.00  
 HOMER HIGH/GUIDANCE SERVICES/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-06-4100-0100-4501 03/16/04  
 HOMER HIGH/REGULAR INSTRUCTION/ENGLISH/SUPPLIES

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270-530402 100-53-4100-0000-4501 PURCHASE DIGITAL CAMERA. 521.00  
 VOZNESENKA/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-53-4100-0000-5102 03/16/04  
 VOZNESENKA/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

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272 TRANSFER WAS REJECTED

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273-760003 100-76-4552-1210-4200 #1 - TO PURCHASE NEW FAX MACHINE TO REPLACE BROKEN MACHINE (NOT WORTH COST 1050.00  
 PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/TRAVEL

TO ACCOUNT 100-76-4552-1210-5101 03/18/04  
 PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/EQUIPMENT

273-760003 100-76-4552-1210-4200 OF REPAIR) 850.00  
 PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/TRAVEL

TO ACCOUNT 100-76-4552-1210-5102 03/18/04  
 PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/EQUIPMENT-TECHNOLOGY

273-760003 100-76-4552-1210-4501 #2 & 3 - TO PURCHASE NEW COMPUTER MONITORS FOR PURCHASING OFFICE. 1215.00  
 PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/SUPPLIES

TO ACCOUNT 100-76-4552-1210-5102 03/18/04  
 PURCHASING/WAREHOUSE/INTERNAL SERVICES/PURCHASING SERVICES/EQUIPMENT-TECHNOLOGY

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 3115.00

274-840500 100-84-4100-0211-4501 TO PURCHASE NEW COMPUTER 1548.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-84-4100-0211-5102 03/18/04  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/TECHNOLOGY/EQUIPMENT-TECHNOLOGY

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275-840510 100-84-4100-0000-4100 TO PURCHASE LEAP FROG LITERACY CENTERS FOR SUMMER SCHOOL 8208.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/PROFESS-TECH SERVICE

TO ACCOUNT 100-84-4100-0000-4501 03/18/04  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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276-510040 100-51-4130-0000-4501 FOR QUEST TO PURCHASE A NEEDED DIGITAL CAMERA AND MUST BE ORDERED OUT OF 350.00  
MOUNTAIN VIEW/GIFTED/TALENTED INST/GENERAL/SUPPLIES

TO ACCOUNT 100-51-4130-0000-5102 03/19/04  
MOUNTAIN VIEW/GIFTED/TALENTED INST/GENERAL/EQUIPMENT-TECHNOLOGY

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277-530403 100-53-4100-0000-4501 PURCHASE TOILET PAPER, PAPER TOWELS, AND KLEENEX. 280.00  
VOZNESENKA/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-53-4600-0000-4501 03/19/04  
VOZNESENKA/OPERATION OF PLANT/GENERAL/SUPPLIES

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278-840520 100-84-4100-0211-4901 TO PURCHASE 200 CURRICULUM MAPPING ACCOUNTS 1875.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/TECHNOLOGY/OTHER EXPENSES

TO ACCOUNT 100-84-4100-0211-4501 03/19/04  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

278-840520 100-84-4100-0211-4200 2609.00  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/TECHNOLOGY/TRAVEL

TO ACCOUNT 100-84-4100-0211-4501 03/19/04  
SECONDARY CURRICULUM/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

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4484.00

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279-040406 100-04-4100-0000-5101 COPY PAPER AND CONSUMABLE INSTRUCTIONAL MATERIALS; WORKBOOKS  
SPRING CREEK HIGH/REGULAR INSTRUCTION/GENERAL/EQUIPMENT

110.00

TO ACCOUNT 100-04-4100-0000-4501 03/23/04  
SPRING CREEK HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

279-040406 100-04-4400-0000-4200  
SPRING CREEK HIGH/SCHOOL ADMINSTRATION/GENERAL/TRAVEL

1000.00

TO ACCOUNT 100-04-4100-0000-4501 03/23/04  
SPRING CREEK HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

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1110.00

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280-090413 100-09-4352-0000-4430 TRANSFER FUNDS TO PURCHASE NEW SECURITY EQUIPMENT.  
SOLDOTNA HIGH/LIBRARY SERVICE/GENERAL/REPAIR & MAINT AGRMT

831.00

TO ACCOUNT 100-09-4352-0000-5101 03/23/04  
SOLDOTNA HIGH/LIBRARY SERVICE/GENERAL/EQUIPMENT

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281-090414 100-09-4160-0900-4501 TRANSFER FUNDS TO PURCHASE METAL SAW.  
SOLDOTNA HIGH/VOCATIONAL EDUCATION/MISCELLANEOUS/SUPPLIES

409.00

TO ACCOUNT 100-09-4160-0825-4501 03/23/04  
SOLDOTNA HIGH/VOCATIONAL EDUCATION/METALS/SUPPLIES

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282-810011 100-81-4200-0928-4100 TO HELP DEFRAY COSTS REGARDING SURROGATE PARENTS  
PUPIL SERVICES/SPED INSTRUCTION/EMOTIONALLY DISTURBE/PROFESS-TECH SERVICE

1500.00

TO ACCOUNT 100-81-4200-0000-4901 03/23/04  
PUPIL SERVICES/SPED INSTRUCTION/GENERAL/OTHER EXPENSES

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283 TRANSFER WAS REJECTED

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284 TRANSFER WAS REJECTED

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285-420405 100-42-4220-0924-4501 REQ.04-42-11270;CLASSROOM REWARDS (STICKERS) AND SCISSORS. REQ.04-42-11280; 265.00  
SEWARD ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-42-4200-0925-4501 03/26/04  
SEWARD ELEMENTARY/SPED INSTRUCTION/RESOURCE/SUPPLIES

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286-420406 100-42-4220-0924-4501 REQ.04-42-11350;CLASSROOM SUPPLIES INCLUDING LACING BEADS, PUZZLES, SORT-A- 111.00  
SEWARD ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-42-4200-0923-4501 03/26/04  
SEWARD ELEMENTARY/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

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287-420407 100-42-4220-0924-4501 FOR DAILY TRAVEL TO POST OFFICE AND WEEKLY TRIPS TO DUMP, AND MISC. TRAVEL. 350.00  
SEWARD ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-42-4600-0000-4200 03/26/04  
SEWARD ELEMENTARY/OPERATION OF PLANT/GENERAL/TRAVEL

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288 TRANSFER WAS REJECTED

290-760011 100-76-4552-1220-4402 PURCHASE TRUCK TIRES, FILERS, BATTERIES AND FLUIDS. 700.00  
PURCHASING/WAREHOUSE/INTERNAL SERVICES/W/H & RECEIVING/PURCHASED SERVICES

TO ACCOUNT 100-76-4552-1220-4501 03/30/04  
PURCHASING/WAREHOUSE/INTERNAL SERVICES/W/H & RECEIVING/SUPPLIES

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291-040407 100-04-4400-0000-4200 REPLACE FAX MACHINE 1095.00  
SPRING CREEK HIGH/SCHOOL ADMINSTRATION/GENERAL/TRAVEL

TO ACCOUNT 100-04-4100-0000-5101 03/30/04  
SPRING CREEK HIGH/REGULAR INSTRUCTION/GENERAL/EQUIPMENT

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292-090415 100-09-4100-0321-4501 TO PURCHASE A GRAPHIC EQUALIZER FOR THE THEATER. 519.00  
SOLDOTNA HIGH/REGULAR INSTRUCTION/THEATER/SUPPLIES

TO ACCOUNT 100-09-4100-0321-5101 03/30/04  
SOLDOTNA HIGH/REGULAR INSTRUCTION/THEATER/EQUIPMENT

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293-870430 100-87-4330-0000-4150 TO COVER PURCHASE OF OFFICE COMPUTER EQUIPMENT 100.00  
NURSING SERVICE/HEALTH SERVICES/GENERAL/PROF-TECH MEDICAL

TO ACCOUNT 100-87-4330-0000-4430 03/30/04  
NURSING SERVICE/HEALTH SERVICES/GENERAL/REPAIR & MAINT AGRMT

293-870430 100-87-4330-0000-4901 TO COVER ANTICIPATED REPAIR CHARGES DUE TO AN OLDER AUDIOMETER/TYMP 200.00  
NURSING SERVICE/HEALTH SERVICES/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-87-4330-0000-4331 03/30/04  
NURSING SERVICE/HEALTH SERVICES/GENERAL/POSTAGE

293-870430 100-87-4330-0000-4901 TO COVER ADDITIONAL MAILOUT EXPENSES ACCUMULATED THIS YEAR 100.00  
NURSING SERVICE/HEALTH SERVICES/GENERAL/OTHER EXPENSES

TO ACCOUNT 100-87-4330-0000-4332 03/30/04  
NURSING SERVICE/HEALTH SERVICES/GENERAL/TELEPHONE

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400.00-----  
294-870440 100-87-4330-0000-4100 TO COVER ADDITIONAL OFFICE AND NURSING SUPPLIES SUCH AS ACTAR LUNGS FOR MANI 1600.00  
NURSING SERVICE/HEALTH SERVICES/GENERAL/PROFESS-TECH SERVICETO ACCOUNT 100-87-4330-0000-4501 03/30/04  
NURSING SERVICE/HEALTH SERVICES/GENERAL/SUPPLIES294-870440 100-87-4330-0000-4901 KINS, MEDIC FIRST AID PACKETS, SYRINGES, ANITSEPTIC LOTION, BLOOD BORNE PATH 1500.00  
NURSING SERVICE/HEALTH SERVICES/GENERAL/OTHER EXPENSESTO ACCOUNT 100-87-4330-0000-4501 03/30/04  
NURSING SERVICE/HEALTH SERVICES/GENERAL/SUPPLIES-----  
3100.00-----  
295-420408 100-42-4352-0000-4501 REQ. 04-42-11140;PHYSICAL EDUCATION CLASS SUPPLIES (VOLLEY BALLS, SOCCER 360.00  
SEWARD ELEMENTARY/LIBRARY SERVICE/GENERAL/SUPPLIESTO ACCOUNT 100-42-4100-0420-4501 03/31/04  
SEWARD ELEMENTARY/REGULAR INSTRUCTION/PHYSICAL EDUCATION/SUPPLIES-----  
296-420409 100-42-4352-0000-4501 REQ. 04-42-11390; SCHOOL WIDE SPELLING BOOKS, TEACHER MANUALS, AND 1825.00  
SEWARD ELEMENTARY/LIBRARY SERVICE/GENERAL/SUPPLIESTO ACCOUNT 100-42-4100-0000-4501 03/31/04  
SEWARD ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES-----  
297-420410 100-42-4100-0000-5101 REQ. 04-42-11480;NEW PRINTER. 1186.00  
SEWARD ELEMENTARY/REGULAR INSTRUCTION/GENERAL/EQUIPMENT

TO ACCOUNT 100-42-4100-0000-5102 03/31/04

SEWARD ELEMENTARY/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

297-420410 100-42-4450-0000-4501

238.00

SEWARD ELEMENTARY/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-42-4100-0000-5102 03/31/04

SEWARD ELEMENTARY/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

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1424.00

298-800350 100-80-4140-0000-4501 UPGRADE CONNECTIONS DATA BASE (COMA) FOR 04/05 YEAR

1500.00

ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-4100 03/31/04

ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/PROFESS-TECH SERVICE

TOTAL AMOUNT TRANSFERED	IN	OUT	DIFFERENCE
	375,189.00	375,189.00	0.00

April 19, 2004

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Gary Whiteley, Assistant Superintendent

SUBJECT: Approval of Non-tenure Teacher for Tenure /2004-05 - Item 10 a (1)

It is recommended that employment and tenure for the following non-tenure teacher be approved for the 2004-05 school year. The following assignment is tentative:

<b>Location</b>	<b>Employee</b>	<b>Assignment</b>	<b>Certification</b>
District-wide, Pupil Services	Louise Heite	Speech Language Pathologist	Speech Pathologist

April 19, 2004

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Gary Whiteley, Assistant Superintendent

SUBJECT: Approval of Tentative Non-tenure Teacher Assignment/2004-05 Item 10 a (2)

It is recommended that employment for the following non-tenure teacher be approved for the 2004-05 school year. The following lists a tentative assignment for the non-tenured teacher:

<u>Employee</u>	<u>Location</u>	<u>Assignment</u>	<u>Certification</u>
Lois Bisset	Soldotna Middle	Special Ed/Intensive Needs	PK-12 Special Education

April 19, 2004

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Gary Whiteley, Assistant Superintendent

SUBJECT: Approval of Substitute Teacher Contracts – Item 10 a (3)

The Administration recommends the following substitute teacher contracts be approved:

Megan Wohlers	Special Ed/Intensive Needs	K-Beach Elementary
Kelly Johnson	Title I Teacher	North Star Elementary
Rita Geller	PE	Soldotna Middle School

April 19, 2004

TO: Board of Education  
FROM: Tim Peterson, Director, Human Resources  
THROUGH: Gary Whiteley, Assistant Superintendent  
SUBJECT: Approval of Resignations Item 10 a (4)

It is recommended that the following resignations be accepted at the end of the 03-04 school year:

Name:	Assignment:	Location:
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Yvonne A. Emery	Music	Redoubt Elementary
Virginia W. Glenn	Grades 3-6	Nanwalek School

April 19, 2004

TO: Board of Education  
FROM: Tim Peterson, Director, Human Resources  
THROUGH: Gary Whiteley, Assistant Superintendent  
SUBJECT: Approval of Resignations Item 10 a (4) REVISED

It is recommended that the following resignations be accepted at the end of the 03-04 school year:

Name:	Assignment:	Location:
Yvonne A. Emery	Music	Redoubt Elementary
Virginia W. Glenn	Grades 3-6	Nanwalek School
Vicki Harrison	Grade 1	Sterling Elementary
Trudy Petersen	English/Choir	Soldotna Middle/Soldotna High School
Marjory Wiley	Child Find	Pupil Services
Don Weller	P.E.	Sears Elementary
Mary Kathryn Vesel	Kindergarten	Seward Elementary

**Finance**

Melody Douglas, Chief Financial Officer

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 262-5846 Fax (907) 262-9645

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## Kenai Peninsula Borough School District

April 13, 2004

**MEMORANDUM**

TO: Board of Education

FROM: Melody Douglas  
Chief Financial Officer

SUBJECT: Budget Transfers

Budget transfer 317 in the amount of \$11,130 has been requested by the Curriculum / Assessment Department to purchase 200 site licenses for a curriculum mapping program for teachers which enables them to search for standards embedded in the curriculum maps and create custom reports to analyze standards coverage.

Budget transfer 342 in the amount of \$10,400 has been requested by Connections to purchase equipment so that it can be configured and ready for use in FY05.

These budget transfers exceed \$10,000; therefore, they require Board of Education approval per Board Policy 3120. Approval by the Board of Education is recommended.

Enclosure

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KENAI PENINSULA BOROUGH SCHOOL DISTRICT PAGE 1  
 148 NORTH BINKLEY STREET -----  
 SOLDOTNA, ALASKA 99669 BUDGET TRANSFER REQUEST  
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SCHOOL SECONDARY CURRICULM TRANSFER # 840530 DATE 04/02/04  
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----- TRANSFER FROM ACCOUNT NO. -----	----- TRANSFER TO ACCOUNT NO. -----	----- AMOUNT -----
1. 100-84-4100-0211-4501	100-84-4100-0211-4402	11,130.00
	TOTAL:	11,130.00

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JUSTIFICATION OR REASONS FOR REQUESTING TRANSFER OF FUNDS ARE LISTED BELOW:  
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TO PURCHASE 200 CURRICULUM MAPPING ACCOUNTS

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-----  
PRINCIPALS'S SIGNATURE

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-----  
SUPERINTENDENT/OPERATIONS APPROVAL

-----  
-----  
ACCOUNTING APPROVAL

-----  
-----  
DATE APPROVED BY SCHOOL BOARD

000317

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-----  
TRANSFER REQUEST NUMBER  
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KENAI PENINSULA BOROUGH SCHOOL DISTRICT  
148 NORTH BINKLEY STREET  
SOLDOTNA, ALASKA 99669

BUDGET TRANSFER REQUEST

SCHOOL ALT/CONNECTIONS TRANSFER # 800351 DATE 04/13/04

TRANSFER FROM ACCOUNT NO. TRANSFER TO ACCOUNT NO. AMOUNT

1. 100-80-4140-0000-4501 100-80-4140-0000-5102 10,400.00

TOTAL: 10,400.00

JUSTIFICATION OR REASONS FOR REQUESTING TRANSFER OF FUNDS ARE LISTED BELOW:

PURCHASE 300 MONITORS TO GO WITH 300 COMPUTERS

PRINCIPALS'S SIGNATURE

SUPERINTENDENT/OPERATIONS APPROVAL

ACCOUNTING APPROVAL

DATE APPROVED BY SCHOOL BOARD

000342

TRANSFER REQUEST NUMBER

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April 19, 2004

TO: Board of Education

FROM: Gary Whiteley, Assistant Superintendent,  
For Tim Peterson, Director, Human Resources

SUBJECT: Request to Rescind Sabbatical Application

Attached find a request from Kim Blommel to rescind her request for Sabbatical.



## Kenai Peninsula Borough School District

### Office of Superintendent

Dr. Donna Peterson, Superintendent of Schools  
148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 262-5846 Fax (907) 262-9132

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## Memorandum

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**DATE:** April 12, 2004  
**TO:** Members, Board of Education  
**FROM:** Donna Peterson, Ed.D.  
Superintendent of Schools  
**RE:** Revisions to BB 9320, Meetings

Revisions to Board Bylaw 9320, Meetings, are necessary due to Board action during the April 5 meeting. Action on specific dates will happen in the fall after the Board reorganizes. It is suggested that this change in meeting time will begin at the July 12 meeting.

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**Bylaws of the Board**

BB 9320(a)

**MEETINGS**

Meetings of the Board are conducted for the purpose of accomplishing district business. A meeting of the Board shall consist of any gathering of the members of the Board when more than four members of the Board, or a majority of the members, whichever is less, are present and collectively consider a matter upon which the Board is empowered to act. As a matter of district policy and state law, meetings ordinarily shall be open to the public. The Board may meet in closed sessions only to discuss certain matters as permitted or required by Alaska's Open Meetings Act.

*(cf. 9321 Executive Sessions)*

Reasonable public notice shall be given for all meetings of the Board in accordance with law and district practice, and shall be posted at all regular district and school sites before the meeting. Such notice shall include the date, time and place of the meeting and, if the meeting is by teleconference, the location of any teleconferencing facilities that will be used.

*(cf. 9322 - Agenda/Meeting Materials)*

*(cf. 9323 - Meeting Conduct)*

**Regular Meetings**

The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with the annual calendar of regular Board meetings and shall be notified of any changes to the calendar.

The Board may hold 2 regular meetings each month. Unless changed by the Board, regular meetings shall be held at 7:30 **[7:00]** p.m. at Borough Assembly Chambers. Notice of regular meetings shall be advertised as required by state law.

**Special Meetings**

Special meetings of the Board may be called by the presiding officer or a majority of the Board members.

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BB 9320(b)

**MEETINGS** (continued)

Except in the case of an emergency, notice of special meetings shall be provided at least 24 hours before the meeting. This notice shall specify the date, time, place and, if the meeting is by teleconference, the location of any teleconferencing facilities that will be used. Such notice shall be given to all Board members, the superintendent and to the local news media. This notice also shall be posted at all regular district and school sites at least 24 hours before the meeting.

Notice of a special meeting shall include a statement of the purpose of the meeting. No business may be transacted at this special meeting, other than that which is specifically stated in the notice of the meeting.

**Emergency Special Meetings**

The Board president shall give notice of an emergency special meeting to the local media by telephone before the meeting. If telephone services are not functioning, the notice requirement is waived. In that event, as soon after the meeting as is practicable, the Board shall notify the local media that the meeting was held and shall describe the purpose of the meeting and any action taken by the Board.

*Legal Reference:*

*ALASKA STATUTES*

*14.08.091 Administration*

*14.14.070 Organization of school board*

*14.14.080 Declaring a school board vacancy*

*29.20.020 Meetings public*

*44.62.310 Agency meetings public*

*44.62.312 State policy regarding meetings*

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**  
**Adoption Date: 11/17/03**