

Kenai Peninsula Borough School District Board of Education Meeting Agenda

February 21, 2005 – 7:00 p.m.
Regular Meeting

Borough Administration Building
148 N. Binkley, Soldotna, Alaska

SCHOOL BOARD MEMBERS:

Mrs. Sammy Crawford, President
Ms. Sandra Wassilie, Vice President
Mrs. Debra Mullins, Clerk
Mrs. Margaret Gilman, Treasurer
Ms. Deborah Germano
Dr. Nels Anderson
Mrs. Debbie Brown
Mr. Marty Anderson
Mrs. Sunni Hilts
Mr. DJ Tyson, Student Representative

Worksessions

4:00 p.m. Certified Diploma Policy Review – Structure

4:30 p.m. Career and Technical Education Curriculum -
Structure

5:00 p.m. 2006 Arctic Winter Games - Advocacy

A-G-E-N-D-A

1. Opening Activities

- a. Call to Order
- b. Pledge of Allegiance/National Anthem/Alaska Flag Song
- c. Roll Call
- d. Approval of Agenda
- e. Approval of Minutes/February 7, 2005

2. Awards and Presentations - Advocacy

- a. Maureen McCombs, Spirit of Youth Award

3. School Reports - Accountability

- a. Redoubt Elementary – Mr. Todd Syverson

4. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)

5. Hearing of Delegations

6. Communications and Petitions

7. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A., Borough Assembly

8. Superintendent's Report

9. Reports - Accountability

- a. [January 2005 Financial Report](#) – Mrs. Melody Douglas
- b. Board Reports

10. Action Items

- a. Consent Agenda
 - (1) Approval of High School Graduation Qualifying Exam Waiver Number 2005-4 – Structure
 - (2) [Approval of Long Term Substitute Teacher Contracts](#) – Structure
 - (3) [Approval of Resignations](#) – Structure
 - (4) [Approval of 2005-2006 Administrator Contracts](#) – Structure
 - (5) [Approval of District Organizational Chart](#) – Structure

Instructional Services

- b. [Approval of Revisions to Physical Education Curriculum](#) – Structure

11. First Reading of Policy Revisions

12. Public Presentations/Comments (Individuals are limited to three minutes each on the topic(s) listed below or on any topic.)

13. Board Comments

14. Executive Session

15. Adjourn

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Copies of agenda items are available just prior to the meeting in the back of the room or visit our website at <http://www.kpbsd.k12.ak.us>.

NOTE CONCERNING EXECUTIVE SESSION:

I move that the Board go into executive session to discuss matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the Borough.

- or -

I move that the Board go into executive session to discuss subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion.

- or -

I move that the Board go into executive session to discuss matters which by law, municipal charter, or ordinance are required to be confidential.

- or -

I move that the Board go into executive session to discuss matters involving consideration of government records that by law are not subject to public disclosure.

EXECUTIVE SESSIONS ARE AUTHORIZED BY THE ADMINISTRATIVE PROCEDURE ACT, SECTION AS 44.62.310, PARAGRAPH C.

REPORT: GNLB09MI GENERATED: 15 DEC 2004 16:10 JOB: SYNBAT/GLREVFUN RUN:
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DISTRICT KENAI PENINSULA BOROUGH SCHOOL
 FY 05
 SOURCE OF REVENUE BY FUND
 THROUGH
 01/31/05 Item 9a.

BUDGET DIFFERENCE PERCENT TO DATE MTD YTD
 FUND: 100 OPERATING FUND

LOCAL REVENUE

0008	PR YR ECUM APPROP	0.00	0.00
102,829.00	102,829.00	0%	
0010	PR YR FUND BALANCE	0.00	0.00
1,600,000.00	1,600,000.00	0%	
0011	BOROUGH APPROPRIATIO	2,205,468.25	15,438,277.75
26,465,619.00	11,027,341.25	58%	
0012	IN KIND REVENUE	0.00	0.00
6,956,156.00	6,956,156.00	0%	
0030	EARNINGS ON INVESTMT	0.00	0.00
341,209.00	341,209.00	0%	
0040	OTHER LOCAL REVENUE	11,634.35	248,808.71
50,000.00	198,808.71-	497%	
0046	RENTAL OF SCH FACILI	2,500.00	13,000.00
65,000.00	52,000.00	20%	
0049	ERATE REVENUE	13,670.93	127,598.88
450,000.00	322,401.12	28%	
	LOCAL REVENUE TOTAL	2,233,273.53	15,827,685.34
36,030,813.00	20,203,127.66	43%	

STATE REVENUE

0050	STATE REVENUE	4,340.70	23,580.75
0.00	23,580.75-	0%	
0051	FOUNDATION	3,529,534.00	24,706,738.00
46,260,227.00	21,553,489.00	53%	
0052	QUALITY SCHOOLS	0.00	0.00
549,602.00	549,602.00	0%	
	STATE REVENUE TOTAL	3,533,874.70	24,730,318.75
46,809,829.00	22,079,510.25	52%	

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00
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279,973.00	279,973.00	0%	
	100 OPERATING FUND		5,767,148.23
83,120,615.00	42,562,610.91		40,558,004.09
		48%	

FUND: 201 STATE/STAFF DEVELPMT

STATE REVENUE			
	0050 STATE REVENUE	0.00	596.26
0.00	596.26-	0%	

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
18,192.00	18,192.00	0%	
	201 STATE/STAFF DEVELPMT	0.00	596.26
18,192.00	17,595.74	3%	

FUND: 205 PUPIL TRANSPORTATION

LOCAL REVENUE			
	0008 PR YR ECUM APPROP	0.00	0.00
5,200.00	5,200.00	0%	

STATE REVENUE			
	0050 STATE REVENUE	0.00	3,075,536.00
4,598,032.00	1,522,496.00	66%	
	205 PUPIL TRANSPORTATION	0.00	3,075,536.00
4,603,232.00	1,527,696.00	66%	

FUND: 213 ALASKA ONLINE

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	6,641.00
78,454.00	71,813.00	8%	

FUND: 214 STTWDE AK MNTRSHP

STATE REVENUE

0050 STATE REVENUE	0.00	22,477.99
242,133.00	219,655.01	9%

FUND: 215 COMMUNITY SCHOOL FUN

LOCAL REVENUE

0040 OTHER LOCAL REVENUE	8,930.67	66,199.35
255,958.00	189,758.65	25%

FUND: 216 DVR PLAYGROUND AIDE

STATE REVENUE

0050 STATE REVENUE	0.00	180.23
2,467.00	2,286.77	7%

FUND: 225 BOARDING HOME PROGRA

STATE REVENUE

0050 STATE REVENUE	0.00	0.00
27,308.00	27,308.00	0%

FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	1,708.48	1,708.48
0.00	1,708.48-	0%
225 BOARDING HOME PROGRA	1,708.48	1,708.48
27,308.00	25,599.52	6%

FUND: 255 FOOD SERVICE FUND

LOCAL REVENUE

0008 PR YR ECUM APPROP	0.00	0.00
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109,203.00	109,203.00	0%	
0020	TYPE A LUNCH-PUPILS	128,451.48	620,839.83
1,657,693.00	1,036,853.17	37%	
0040	OTHER LOCAL REVENUE	608.50	2,536.50
10,000.00	7,463.50	25%	
	LOCAL REVENUE TOTAL	129,059.98	623,376.33
1,776,896.00	1,153,519.67	35%	

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	495,656.13	495,656.13
1,203,122.00	707,465.87	41%	
0162	USDA	0.00	0.00
94,448.00	94,448.00	0%	
	FEDERAL REVENUE TOTAL	495,656.13	495,656.13
1,297,570.00	801,913.87	38%	

FUND: 255	FOOD SERVICE FUND		
	255 FOOD SERVICE FUND	624,716.11	1,119,032.46
3,074,466.00	1,955,433.54	36%	

FUND: 260 TITLE I-A

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00
4,323,759.00	4,323,759.00	0%	

FUND: 262 HANDICAPD PRESCHOOLS

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	6,299.72	6,299.72
65,315.00	59,015.28	9%	

FUND: 265 CARL PERKINS - BASIC

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00
220,777.00	220,777.00	0%	

FUND: 266 TITLE VI-B

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
3,058,408.00	3,058,408.00	0%	

FUND: 271 CHARTER SCHOOL GRANT

STATE REVENUE			
	0050 STATE REVENUE	69,324.07	69,324.07
0.00	69,324.07-	0%	

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	6,211.79	6,211.79
431,220.00	425,008.21	1%	
	271 CHARTER SCHOOL GRANT	75,535.86	75,535.86
431,220.00	355,684.14	17%	

FUND: 272 UPWARD BOUND/UAA

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
25,528.00	25,528.00	0%	

FUND: 275 CAPACITY, BLDG, IMPROV

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
21,079.00	21,079.00	0%	

FUND: 277 GEAR UP

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL		5,232.31	5,232.31
77,947.00	72,714.69	6%	

FUND: 284 YOUTH IN DETENTION

STATE REVENUE			
0050 STATE REVENUE		0.00	206,573.00
206,573.00	0.00	100%	

FUND: 288 STOFK CNCL ON ARTS

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL		0.00	1,326.00
1,326.00	0.00	100%	

FUND: 289 GOV'S DRUG PREVENT

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL		4,927.50	4,927.50
40,000.00	35,072.50	12%	

FUND: 291 TITLE I-D DEL & A/R

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL		0.00	0.00
47,042.00	47,042.00	0%	

FUND: 295 SCHOOL IMPROV/TEBHUG

FEDERAL REVENUE			
0150 INTERGVNMTL FEDERAL		0.00	0.00
39,320.00	39,320.00	0%	

FUND: 296 CIAP - COMM SCHOOLS

FEDERAL REVENUE			
13,770.00	0150 INTERGVNMTL FEDERAL	0.00	0.00
	13,770.00	0%	

FUND: 297 SCH BRKFST STARTUP

FEDERAL REVENUE			
41,062.00	0150 INTERGVNMTL FEDERAL	0.00	0.00
	41,062.00	0%	

FUND: 298 TITLE I-D, DELINQUEN

FEDERAL REVENUE			
50,275.00	0150 INTERGVNMTL FEDERAL	0.00	0.00
	50,275.00	0%	

FUND: 299 KBEACH COMM LEARNING

FEDERAL REVENUE			
0.00	0150 INTERGVNMTL FEDERAL	0.00	0.00
	0.00	0%	

FUND: 350 TITLE VII -INDIAN ED

FEDERAL REVENUE			
334,278.00	0150 INTERGVNMTL FEDERAL	90,405.70	122,002.64
	212,275.36	36%	

FUND: 371 CORPORATE GRANTS

LOCAL REVENUE

	0040 OTHER LOCAL REVENUE	0.00	13,164.28
24,155.00	10,990.72	54%	

FUND: 372 COMMUNITY THEATER

LOCAL REVENUE

	0040 OTHER LOCAL REVENUE	0.00	0.00
101,046.00	101,046.00	0%	

FUND: 374 CHARTER SCHOOLS G/F

LOCAL REVENUE

	0008 PR YR ECUM APPROP	0.00	0.00
0.00	0.00	0%	

STATE REVENUE

	0050 STATE REVENUE	0.00	0.00
3,396,437.00	3,396,437.00	0%	

	374 CHARTER SCHOOLS G/F	0.00	0.00
3,396,437.00	3,396,437.00	0%	

FUND: 375 EQUIPMENT FUND

FEDERAL REVENUE

	0230 SURPLUS PROPERTY	44,726.69	45,276.69
0.00	45,276.69-	0%	

FUND: 379 SCHOOL INCENTIVE FND

TRANS FROM OTHER FUNDS

	0250 TRANS FROM OTHER FUN	0.00	0.00
414,068.00	414,068.00	0%	

FUND: 710 PUPIL ACTIVITY FUND

FEDERAL REVENUE

	0210 PUPACT REVENUE	278,036.75	1,272,705.32
0.00	1,272,705.32-	0%	
	0211 PUPACT GATE RECEIPTS	26,434.66	78,541.04
0.00	78,541.04-	0%	
	0214 PUPACT PARTCPTN FEES	16,466.50	195,379.13
0.00	195,379.13-	0%	
	0215 PUPACT FND RAISG REV	13,412.54	97,879.71
0.00	97,879.71-	0%	
	0216 PUPACT ACTIVITY FEE	17,067.30	134,155.80
0.00	134,155.80-	0%	
	0220 PUPACT DONATIONS	5,017.59	39,656.88
0.00	39,656.88-	0%	
	FEDERAL REVENUE TOTAL	356,435.34	1,818,317.88
0.00	1,818,317.88-	0%	

TRANS FROM OTHER FUNDS

	0250 TRANS FROM OTHER FUN	27,582.36	297,274.48
0.00	297,274.48-	0%	
	710 PUPIL ACTIVITY FUND	384,017.70	2,115,592.36
0.00	2,115,592.36-	0%	

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FYR 05 KENAI PENINSULA BOROUGH SCHOOL DISTRICT
 EXPENDITURE SUMMARY BY FUND/
 FUNC REPORT #: 5
 01/31/05

CURRENT	ORIGINAL		UNENCUMBERED	%
	BUDGET	BUDGET		
MONTH	YTD	ENCUMBRANCES	BALANCE	EXP

100 OPERATING FUND

	4100 REGULAR INSTRUCTION	35,174,220	36,481,459	2,819,662.81
13,741,848.78	82,925.91	22,656,684.31	37	

4120	BILINGUAL INSTRUCTIO	668,484	672,557	50,628.16
293,481.95	0.00	379,075.05	43	
4130	GIFTED/TALENTED INST	614,724	600,773	53,219.79
265,593.38	144.00	335,035.62	44	
4140	ALTNTV (CONNECTIONS)	2,093,232	2,185,859	134,008.88
960,253.32	53,912.04	1,171,693.64	46	
4160	VOCATIONAL EDUCATION	1,481,696	1,323,213	115,171.33
590,901.35	2,905.17	729,406.48	44	
4200	SPED INSTRUCTION	8,203,290	8,274,815	688,893.97
3,649,866.45	25,824.82	4,599,123.73	44	
4220	SPED SVCS - STUDENT	3,294,928	3,196,285	259,381.07
1,369,282.09	95,772.36	1,731,230.55	45	
4320	GUIDANCE SERVICES	1,110,145	911,741	79,308.50
399,235.53	401.31	512,104.16	43	
4330	HEALTH SERVICES	1,053,028	1,067,705	81,897.73
532,638.41	6,485.16	528,581.43	50	
4350	SUPPORT SVCS/INSTRC	647,935	676,294	45,715.28
317,368.38	2,658.18	356,267.44	47	
4352	LIBRARY SERVICE	1,144,614	1,010,611	77,885.00
405,688.27	955.80	603,966.93	40	
4354	INSERVICE	20,875	0	0.00
396.13	0.00	396.13-	0	
4400	SCHOOL ADMINISTRATION	3,433,673	3,986,040	323,866.18
1,912,144.89	250.00	2,073,645.11	47	
4450	SCH ADMIN - SUPPORT	2,814,553	2,838,488	215,311.07
1,451,320.94	5,896.38	1,381,270.68	51	
4511	BOARD OF EDUCATION	245,803	249,124	11,011.67
112,348.84	2,903.65	133,871.51	46	
4512	OFF OF SUPERINTENDEN	280,652	292,975	23,589.86
161,705.31	539.80	130,729.89	55	
4513	ASST SUPT/INSTRUCTN	180,560	206,253	16,798.05
118,810.24	0.00	87,442.76	57	
4551	FISCAL SERVICES	602,253	608,785	53,335.18
363,266.22	1,885.30	243,633.48	59	
4552	INTERNAL SERVICES	563,252	606,684	53,962.65
359,539.82	157.96	246,986.22	59	
4553	STAFF SERVICES	549,178	555,503	45,530.07
303,919.25	3,011.97	248,571.78	55	
4555	DATA PROCESSING SVCS	832,595	841,516	101,493.67
499,209.15	10,093.54	332,213.31	60	
4556	OP & BUSINESS SVCS	185,114	171,536	14,549.05
97,848.43	2,580.00	71,107.57	58	
4557	INDIRECT COST POOL	91,533	91,533	
0.00	0.00	0.00	91,533.00	0
4600	OPERATION OF PLANT	14,741,801	15,032,800	592,424.37
4,321,246.36	4,494.62	10,707,059.02	28	
4700	PUPIL ACTIVITY	1,235,219	1,238,066	41,130.00
403,357.64	1,338.00	833,370.36	32	
		81,263,357	83,120,615	5,898,774.34
32,631,271.13	305,135.97	50,184,207.90	39	

201 STATE/STAFF DEVELPMT

4100 REGULAR INSTRUCTION	19,527	18,192	1,314.63
10,168.10	0.00	8,023.90	55

205 PUPIL TRANSPORTATION

4700 PUPIL ACTIVITY	12,639	12,639	0.00
2,318.28	0.00	10,320.72	18

4760 PUPIL TRANSPORTATION	4,585,393	4,590,593	337,187.65
1,949,901.63	2,600.00	2,638,091.37	42

	4,598,032	4,603,232	337,187.65
1,952,219.91	2,600.00	2,648,412.09	42

213 ALASKA ONLINE

4100 REGULAR INSTRUCTION	70,000	78,454	6,686.90
33,342.70	0.00	45,111.30	42

214 STTWDE AK MNTRSHP

4100 REGULAR INSTRUCTION	151,400	242,133	22,628.71
112,842.01	0.00	129,290.99	46

215 COMMUNITY SCHOOL FUN

4780 COMMUNITY SERVICES	255,958	255,958	18,335.01
108,556.79	2,278.00	145,123.21	43

216 DVR PLAYGROUND AIDE

4100 REGULAR INSTRUCTION	2,467	2,467	215.73
1,258.87	0.00	1,208.13	51

4600 OPERATION OF PLANT	341	0	
0.00	0.00	0.00	0

			2,808	2,467	215.73
1,258.87	0.00	1,208.13	51		

225 BOARDING HOME PROGRA

			27,308	27,308	806.00
4,475.70	0.00	22,832.30	16		

255 FOOD SERVICE FUND

			2,965,263	3,074,466	259,523.29
1,566,113.33	7,579.22	1,500,773.45	51		

260 TITLE I-A

			3,453,699	4,148,794	259,312.73
1,189,652.64	77,527.63	2,881,613.73	30		
			140,944	174,965	6,470.63
42,710.78	10,136.56	122,117.66	30		

			3,594,643	4,323,759	265,783.36
1,232,363.42	87,664.19	3,003,731.39	30		

262 HANDICAPD PRESCHOOLS

			65,315	65,315	4,995.88
29,126.92	0.00	36,188.08	44		

265 CARL PERKINS - BASIC

			220,777	220,777	21,442.24
69,778.10	31,836.36	119,162.54	46		

266 TITLE VI-B

			3,058,408	3,058,408	176,052.03
928,583.95	86,730.61	2,043,093.44	33		

271 CHARTER SCHOOL GRANT

	4100 REGULAR INSTRUCTION	477,061		407,737	5,062.65
95,614.51	11,029.69	301,092.80	26		
	4400 SCHOOL ADMINISTRATION	23,483		23,483	0.00
22,966.73	0.00	516.27	97		

		500,544		431,220	5,062.65
118,581.24	11,029.69	301,609.07	30		

272 UPWARD BOUND/UAA

	4100 REGULAR INSTRUCTION	25,528		25,528	0.00
2,616.46	0.00	22,911.54	10		

275 CAPACITY, BLDG, IMPROV

	4200 SPED INSTRUCTION	21,079		21,079	3,756.90
8,305.08	2,314.47	10,459.45	50		

277 GEAR UP

	4100 REGULAR INSTRUCTION	7,660		77,947	5,765.98
28,013.50	0.00	49,933.50	35		

284 YOUTH IN DETENTION

	4100 REGULAR INSTRUCTION	206,573		206,573	15,688.97
100,270.15	3,412.00	102,890.85	50		

288 STOFK CNCL ON ARTS

	4100 REGULAR INSTRUCTION	1,326		1,326	0.00
0.00	0.00	1,326.00	0		

289 GOV'S DRUG PREVENT

	4100 REGULAR INSTRUCTION	40,000		40,000	3,294.00
20,263.50	12,636.50	7,100.00	82		

291 TITLE I-D DEL & A/R

4100 REGULAR INSTRUCTION	47,042	47,042	4,527.80
16,768.41	19,840.25	10,433.34	77

295 SCHOOL IMPROV/TEBHUG

4100 REGULAR INSTRUCTION	39,320	39,320	
14,800.00-	0.00	578.04	38,741.96

296 CIAP - COMM SCHOOLS

4100 REGULAR INSTRUCTION	13,770	13,770	
0.00	0.00	0.00	13,770.00

297 SCH BRKFST STARTUP

4790 FOOD SERVICES	31,200	41,062	0.00
25,822.00	0.00	15,240.00	62

298 TITLE I-D, DELINQUEN

4100 REGULAR INSTRUCTION	50,275	50,275	5,156.95
10,255.19	3,090.48	36,929.33	26

299 KBEACH COMM LEARNING

4100 REGULAR INSTRUCTION	59,776	0	
0.00	0.00	0.00	0

350 TITLE VII -INDIAN ED

4100 REGULAR INSTRUCTION	334,278	334,278	25,634.93
147,637.57	109.20	186,531.23	44

371 CORPORATE GRANTS

4100 REGULAR INSTRUCTION	20,109	24,155	815.00
7,918.26	0.00	16,236.74	32

372 COMMUNITY THEATER

4780 COMMUNITY SERVICES	101,046	101,046	4,656.51
15,797.16	6.81	85,242.03	15

374 CHARTER SCHOOLS G/F

4100 REGULAR INSTRUCTION	2,315,313	2,874,351	158,854.56
824,397.97	11,089.73	2,038,863.30	29
4330 HEALTH SERVICES	22,518	28,518	1,986.78
14,926.47	0.00	13,591.53	52
4352 LIBRARY SERVICE	0	0	2,819.78
14,149.01	0.00	14,149.01-	0
4400 SCHOOL ADMINISTRATION	65,459	71,259	11,752.06
61,066.83	0.00	10,192.17	85
4450 SCH ADMIN - SUPPORT	158,848	167,051	10,747.24
68,719.93	441.60	97,889.47	41
4557 INDIRECT COST POOL	91,533	115,172	
0.00	0.00	0.00	115,172.00
4600 OPERATION OF PLANT	85,221	134,296	24,036.75
61,592.89	780.00	71,923.11	46
4700 PUPIL ACTIVITY	0	5,790	0.00
4,744.98	0.00	1,045.02	81
	2,738,892	3,396,437	210,197.17
1,049,598.08	12,311.33	2,334,527.59	31

379 SCHOOL INCENTIVE FND

4100 REGULAR INSTRUCTION	0	405,011	7,240.75
81,535.04	2,983.25	320,492.71	20
4330 HEALTH SERVICES	0	800	0.00
799.99	0.00	0.01	99
4450 SCH ADMIN - SUPPORT	0	3,421	0.00
3,619.17	0.00	198.17-	105
4600 OPERATION OF PLANT	0	4,836	344.97
5,604.69	2,730.84	3,499.53-	172
	0	414,068	7,585.72
91,558.89	5,714.09	316,795.02	23

710 PUPIL ACTIVITY FUND

1,863,595.94	199,076.99	1,989,058.12-	0 801	73,614	391,391.91
	REPORT TOTALS	100,531,214	104,429,824		7,682,480.26
42,187,102.36	793,944.20	61,448,778.25	41		

February 21, 2005

TO: Board of Education
FROM: Tim Peterson, Director, Human Resources
THROUGH: Guy Fisher, Assistant Superintendent
SUBJECT: Approval of Substitute Teacher Contracts - Item 10 a (2)

The Administration recommends the following substitute teacher contracts be approved:

Chris Granger	Title I Reading .40 FTE	Soldotna Elementary
Diane Bernard	Title I Reading .60 FTE	Soldotna Elementary

February 21, 2005

TO: Board of Education
FROM: Tim Peterson, Director, Human Resources
THROUGH: Guy Fisher, Assistant Superintendent
SUBJECT: Approval of Resignations – Item 10 a (3)

It is recommended the following resignations be approved:

Guy Fisher	Assistant Superintendent	Central Office; effective June 30, 2005.
Barbara J. George	Grade 3	K-Beach Elementary

February 21, 2005

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Guy Fisher, Assistant Superintendent

SUBJECT: 2005-06 Administrator Contracts - Item 10a (4)

Recommendation: That the BOE approve the following Administrator contracts for the 2005-06 school year.

A. Building Administrators

<u>School</u>	<u>Administrator</u>	<u>Position</u>
Chapman School	**	Principal/Teacher*
Connections/DMC	Erling Hofseth	Principal/Teacher*
Cooper Landing/Moose Pass/Hope	Mark Norgren	Regional Principal
Homer Flex	Karen Wessel	Principal/Teacher*
Homer High	Ronald Keffer	Principal
Homer High	Dan Beck	Asst. Principal
Homer Middle	Glen Szymoniak	Principal
Kalifornsky Beach Elementary	Sylvia Reynolds	Principal
Kenai Central High	Alan Fields	Principal
Kenai Central High	Unfilled	Asst. Principal
Kenai Alternative	Gregg Wilbanks	Principal/Teacher*
Kenai Middle	Paul Sorenson	Principal
Kenai Middle	Sharon Moock	Asst. Principal
K-Selo	Randy Creamer	Principal/Teacher*

McNeil Canyon Elementary Peter Swanson Principal/Teacher*

* Administrator with Teaching Responsibilities

**current administrator has pending certification – recommendation to be forwarded at a later date

Mt. View Elementary	James Dawson	Principal
Nanwalek	Darrell Johnston	Principal/Teacher*
Nikiski North Star Elementary	Lori Manion	Principal
Nikiski Jr./Sr.	Unfilled	Principal
Nikiski Jr./Sr.	Sandy Miller	Asst. Principal
Nikolaevsk Elem/High	Sharon Conley	Principal/Teacher*
Ninilchik Elem/High	Terry Martin	Principal
Paul Banks Elementary	Benny Abraham	Principal
Port Graham/Susan B. English	Craig Johnson	Regional Principal
Razdolna/Voznesenka	Ray Hillman	Regional Principal
Redoubt Elementary	Todd Syverson	Principal
Sears Elementary	Unfilled	Principal
Seward Elementary	David Kingsland	Principal
Seward Middle	John Cote	Principal
Seward High	Steven Pautz	Principal
Skyview High	John Pothast	Principal
Skyview High	Robert Ermold	Asst. Principal
Soldotna Elementary	Carolyn Cannava	Principal
Soldotna High	Sean Dusek	Principal
Soldotna High	Al Howard	Asst. Principal

Soldotna Middle	Lee Young	Principal
Soldotna Middle	Ben Eveland	Asst. Principal
Spring Creek	Wayne Young	Principal/Teacher*
Sterling Elementary	Christine Ermold	Principal/Teacher*
Tebughna School	Unfilled	Principal/Teacher*
Tustumena Elementary	Kenneth Halverson	Principal/Teacher*
West Homer Elementary	Charlie Walsworth	Principal

B. District Office Administrators

Assistant Superintendent	Sam Stewart
Assistant Superintendent	Unfilled
Chief Financial Officer	Melody Douglas
Director- Small Schools/Federal Programs	Norma Holmgaard
Bilingual-Program Manager	Connie Miller
Director-Human Resources	Tim Peterson
Director-Planning/Operations	David Spence
Director- Elementary Ed/Curriculum and Assessment	Paula Christensen
Director- Secondary Ed/Curriculum and Assessment	Glen Haupt
Director- Information Services	Jim White
Director- Pupil Services	Jamilyn Harper***
Assistant Director-Pupil Services	David Legg***
Coordinator – Pupil Services	Clayton Holland***

*** Resume' attached

Jamie L. Harper

49835 Leisure Lake Dr.

Soldotna, AK 99669

Phone: (907) 260-7876

E-mail: mjharper@acsalaska.net

Alaska Certification:

Type B K-12 Principal, Special Education Director

Type A K-8 Special Education, K-8 Elementary Education

Preschool Special Education and Gifted/Talented

Credits Fulfilled

“Highly Qualified” in Elementary Education

Education:

2001-2003

University of Alaska, Anchorage, AK

ADMINISTRATOR CERTIFICATION PROGRAM

1995-1997

University of Washington, Seattle, WA
MASTER OF EDUCATION: SPECIAL EDUCATION
Thesis Title: *Spelling's Effects on Reading*
Additional Endorsement in Early Childhood Special Education earned

1990-1994

Washington State University, Pullman, WA
BACHELOR OF ARTS: ELEMENTARY EDUCATION
Minors (Teaching Certification): Special Education,
Spanish

Work Experience:

2002-Present

Kenai Peninsula Borough School District, Pupil Services
ASSISTANT DIRECTOR

Work with Director to provide leadership concerning special education programs. Supervise and evaluate itinerant staff. Provide conflict resolution within IEP teams. Investigate special education complaints. Supervise OT/PT and Surrogate Parent programs. Conduct compliance monitoring for state and federal regulation purposes. Administer budgets for grant related programs. Direct administrators and teachers in special education program development and best practices.

1999-2002

Kenai Peninsula Borough School District, Pupil Services
SPECIAL EDUCATION PROGRAM MANAGER

Evaluated development and delivery of special education programs in thirteen buildings, K-12. Provided teacher training –DIBELS, Direct Instruction reading programs. Coordinated Reading Intervention Program. Provided direct special education instruction and evaluation. Coordinated Intensive Reading Summer Program. Assisted in recruitment of special educators.

1998-1999

Anchorage School District-Mt. Spurr Elementary
SPECIAL EDUCATION RESOURCE TEACHER-

Developed curriculum and provided Direct Instruction for students with a variety of disabilities. Consulted with general education staff concerning modifications and accommodations. Supervised paraprofessional staff. Administered standardized tests. Developed Individual Education Plans.

1997-1998

Kenai Peninsula Borough School District- Sterling Elementary
RESOURCE TEACHER

Chair of building reading intervention program. Provided specialized instruction in a collaborative model for students with a variety of disabilities. Evaluated students for eligibility. Served as a member of the Intervention team. Supervised paraprofessional staff. Developed Individual Education Plans.

1995-1997

Snoqualmie Valley School District/ Highline School District (WA)

ELEMENTARY SPECIAL EDUCATION TEACHER

Developed classroom-based program for student with autism. Provided individualized curriculum and Direct Instruction. Consulted with general education staff concerning modifications and accommodations. Served as a member of the Intervention team. Supervised paraprofessional staff. Developed Individual Education Plans.

Training and Professional Activities:

PRESENTATIONS/ WORKSHOPS PRESENTED

- Certified Direct Instruction Consultant (Association for Direct Instruction & SRA)
- Reading Mastery Levels I-VI & Corrective Trainer
- Dynamic Indicators of Basic Early Literacy Skills (DIBELS) & CBM Trainer
- Alaska State Special Education Conference Presenter “Kenai Peninsula Reading Intervention Project”
- Alaska State Governor’s Education Summit 2000– Co Presenter
- Alaska State Special Education Director’s Conference - Co-Presenter
- Alaska Reading Excellence Act Conference 2002- Co-Presenter – DIBELS Trainer
- Project RIDE –KPBSD Districtwide Inservice 2002
- Participant -Governor’s Alaska State Reading Leadership Team
- Northwest Regional Labs ENF Conference Co-Presenter “Kenai Peninsula Summer Literacy Interventions”

TRAINING & SKILLS

- Lindamood-Bell Phoneme Sequencing & Seeing Stars Programs
- Curriculum Based Measurement & Problems Solving Teams
- Person-Centered Planning Transition Training
- Summer Reading Camp Workshop
- Grant Writing in Education
- First Steps Developmental Literacy
- Bangor Assessment of Reading
- Balanced Literacy
- Cooperative Learning & Multiple Intelligences
- Creating School Based Reading Reforms

PROFESSIONAL AFFILIATIONS

- Council for Exceptional Children
- International Reading Association
- Association for Direct Instruction
- Phi Delta Kappa

Clayton Holland

P.O. Box 3168
Soldotna, AK 99669
(907) 260-9224
E-mail: cholland@kpbsd.k12.ak.us

Education and Certification

- Alaska Type B Certification, Principal K-12, Director of Special Education
- Alaska Type A Certification, Elementary Education, Special Education, Special Education-Mentally Handicapped
- M. Ed., Educational Leadership, University of Alaska Anchorage, 2003
- B.S., Elementary Education, with Educable Mentally Handicapped Certification, Southwest Missouri State University, Springfield, MO, 1995

Professional Experience

- Kenai Central High School: Special Educator, Assistant Football Coach, Assistant Track Coach, Co-Sponsor Student Council, Supervised Extracurricular Activities, Administrative Internship, 2000-Present
- Kenai Middle School: Intensive Needs Special Educator(half-day), 2000
- Kotlik Elementary School: Sixth Grade Teacher, Native Youth Olympics Coach, and High School Student Council, 1997-2000
- Republic Middle School: Intensive Needs Special Educator, Football Coach, Republic, MO, 1995-1997
- Republic R-III: Fourth-Fifth Grade Elementary Special Education Student Teacher, Republic, MO, 1995
- Bowerman Elementary School: Third Grade Student Teacher, Springfield, MO, 1995

Organizations, Activities & Honors

- Lower Yukon School District, Certified Employee of the

Quarter, 1999

- Southwest Missouri University Senior Class President, Fall 1994-Summer 1995
- Who's Who Among College Students, SMSU, Fall 1994
- Student Council For Exceptional Children, Fall 1992-1995: Chapter President 1993-1994
- Kappa Delta Pi Educational Honors Society, 1993-1995
- Phi Delta Theta-Philanthropy Chairman, Alumni Chairman

Volunteer Work

- United Way Day of Caring 2000-2004
- Football Coach, 1995 and 2000
- Special Olympics-Basketball Coach, 1995-1997

David E. Legg

P.O. Box 1512

Dillingham, Alaska 99576

(907) 842-8217 Wk. (907) 842-4570 Hm.

E-Mail dlegg@swrsd.org

OBJECTIVE

Administrative position in Kenai Peninsula Borough School District.

EDUCATION

1998-2000	UNIVERSITY OF ALASKA <i>Masters Educational Leadership</i>	Anchorage, Alaska
1995-1997	1995-1997	ARIZONA STATE UNIVERSITY
	Phoenix, Arizona	
	<i>Bachelor of Arts Special Education</i>	
	Academic Specialization in Science	

CERTIFICATION

ALASKA (Type A) *Special Education- Learning Disabilities K-12*
ALASKA (Type B) *Principal: K-12 ; Superintendent: k-12 (applied)*

PROFESSIONAL EXPERIENCE

2004-Present	Southwest Region Schools	Dillingham, Alaska
	<i>Assoc. Supt./Director of Special Education for SWRSD; Sped. Director Dillingham City Schools</i>	
	§ § Maintain compliance with federal and state special education requirements	
	§ § Create and manage budget for special education matters	
	§ § Planning and delivery of district wide in-services	
	§ § Supervise and evaluate K-12 principals	
	§ § Oversight of district Technology Department	
	§ § Arrange for services of contracted experts to provide "related services" for Spec. Ed.	
	§ § Interview and hire certified and classified staff as needed	
	§ § Author district-wide policy regarding attendance, curriculum, Spec. Ed.	
	§ § Facilitate the development of classes to be offered via Distance Delivery	
	§ § Supervision and evaluation of district Bilingual Coordinator and Test Coordinator	
	§ § Provide ongoing administrative support to all sites regarding Spec. Ed. as needed	
	§ § Coordinate ongoing staff development for Spec. Ed staff for both Dillingham City Schools and Southwest Region Schools.	
2002-2004 Alaska	Southwest Region Schools	Manokotak,
	<i>Principal K-12 school</i>	
	§ § Develop and implement comprehensive school improvement plan using <i>High Performance Learning Communities</i> process	
	§ § Responsible for instructional leadership and team building	
	§ § Demonstrated ability to use data to drive school reform efforts	
	§ § Supervise and evaluate certified and classified staff.	
	§ § Oversight of final punch down list on \$12 million new school construction project	
	§ § Secured High Intensity Reading grant to implement summer school	
	§ § Secured funds to purchase and implement reading intervention program	
	§ § Used district Distance Delivery capabilities and resources to allow students the opportunity to participate in live video link to International Space Station	
	§ § Through partnerships with Regional Health Corporation, secured equipment and grants for gym totaling more than \$12,000	
	§ § Negotiating team member Southwest Region Administrator Association	
	§ § One of three sites in Alaska to be awarded Laura Bush Library Grant	
2000-2002 Alaska	Southwest Region Schools	Ekwok,
	<i>Principal/Teacher/Sped.</i>	
	§ § Supervise and evaluate certified and classified staff	
	§ § Responsible for instructional leadership and team building	
	§ § Established stability and trust in a community riddled with turmoil	
	§ § Implemented services according to current Special Education law and practice	
1997-2000	North Slope Borough School District	Barrow and Wainwright, Alaska
	<i>Teacher - 7th and 8th grade: Math, English and Resource</i>	
	§ § Utilized knowledge of effective teaching practices to promote success in multi-age and multi-ability classrooms	
	§ § Effectively integrated district standards into classroom curriculum	
	§ § Demonstrated ability to instruct groups with diverse cultural backgrounds	
	§ § Assisted in the implementation of school-wide Intervention Team	

- § § Implemented services according to current Special Education law and practice
- § § Middle School Athletic Director-Wainwright

1986-1987 1986-1987 Columbia Christian College
Portland, Oregon
Adjunct Professor

- § § Developed and implemented curriculum for college level mountaineering class

COMPUTER SKILLS

- § § Diverse knowledge base in both technical and application issues
- § § Served as site technology advisor
- § § Design for and Publish to World Wide Web

AWARDS AND AFFILIATIONS

	1998-1999	1998-1999	Chairperson- Alak School Technology Committee
	1996-1997	1996-1997	Student Issues Committee: Student representative ASU
1999-Present	Alaska Association Secondary School Principals		
1997-Present	Council of Exceptional Children		
	1996-1997	1996-1997	Kappa Delta Pi International Honor Society

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MEMORANDUM

To: Board of Education

From: Donna Peterson, Superintendent

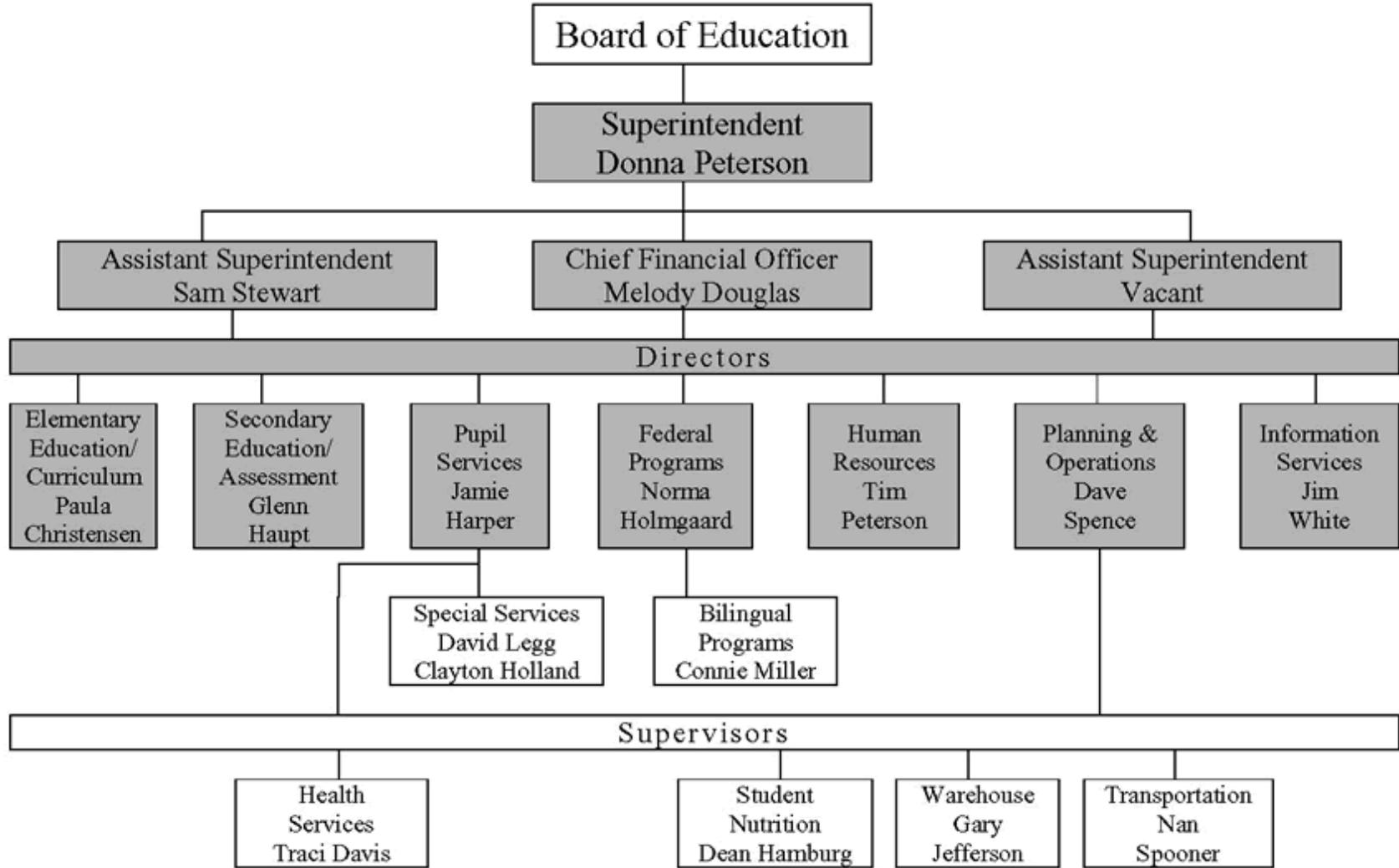
Re: Organizational Chart for 2005-2006

Date: February 15, 2005

The attached organizational chart identifies the lines of primary responsibility and relationships between district administrative positions. This chart is not intended to indicate all lines of communication but does accurately reflect the district administrative structure recommended for next year.

Pursuant to BP 2110 the 2005-2006 organizational chart for district administration is presented for your approval.

KPBSD Organizational Chart 2005-06



Curriculum & Assessment

Paula Christensen, Director, Elementary Education
Glenn Haupt, Director, Secondary Education
148 Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 262-9805 Fax (907) 262-6354

MEMORANDUM

TO: School Board Members
FROM: Paula Christensen, Director of Elementary Education
THROUGH: Sam Stewart, Assistant Superintendent

DATE: February 15, 2005

RE: [Physical Education Curriculum Approval](#)

It is recommended that the Physical Education curriculum be approved as presented at the work session on February 7, 2005.

