

Kenai Peninsula Borough School District Board of Education Meeting Agenda

October 18, 2004 – 7:00 p.m.
Regular Meeting

Borough Administration Building
148 N. Binkley, Soldotna, Alaska

SCHOOL BOARD MEMBERS:

Ms. Deborah Germano, President
Mrs. Sammy Crawford, Vice President
Dr. Nels Anderson, Clerk
Mrs. Margaret Gilman, Treasurer
Mrs. Debra Mullins
Ms. Sandra Wassilie
Mrs. Debbie Brown
Mr. Marty Anderson
Mrs. Sunni Hilts
Mr. DJ Tyson, Student Representative

Worksessions

4:00 p.m. [Legislative Priorities](#) – *Vision*

5:00 p.m. [School Reports for DEED](#) – *Accountability*

A-G-E-N-D-A

1. Opening Activities

- a. Call to Order
- b. Pledge of Allegiance/National Anthem/Alaska Flag Song
- c. Oath of Office/New School Board Members
- d. Roll Call
- e. Approval of Agenda
- f. Reorganization of Board
 - (1) President
 - (2) Vice President
 - (3) Clerk
 - (4) Treasurer
- g. Establish Meeting Date, Time and Place
- h. Approval of Minutes/[October 4, 2004](#)

2. Awards and Presentations

3. School Reports

4. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)

5. Hearing of Delegations

6. Communications and Petitions

7. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A., Borough Assembly

8. Superintendent's Report

9. Reports – *Accountability*

- a. [Finance Reports](#) – Mrs. Melody Douglas
- b. [Budget Transfer Report](#) – Mrs. Melody Douglas

10. Action Items

- a. Consent Agenda
 - (1) Approval of [Nontenure Teacher for Tenure](#) – *Structure*
 - (2) Approval of [New Teacher Assignments](#) – *Structure*

Instructional Services

- b. [BB 9270, Conflict of Interest](#) – *Conduct-Ethics*
- c. [Section 5000, Students](#) (BP 5000, Concepts and Roles; BP 5021, Access to Students by Noncustodial Parent; BP 5030, School Discipline and Safety; BP 5040, Parent/Student Handbook; AR 5040, Student Handbook; BP 5111, Admission; AR 5111, Admission; BP 5111.2, Foreign Exchange Programs; BP 5112.1, Exemptions from Attendance; AR 5112.1, Exemptions From Attendance; BP 5112.2, Exclusions from Attendance; AR 5112.2, Exclusions from Attendance; BP 5112.6, Education for Homeless Children and Youths.; AR 5112.6, Education for Homeless Children and Youths; BP 5113, Absences and Excuses; AR 5113, Absences and Excuses; BP 5116, School Attendance Boundaries; AR 5118, Transfers; BP 5119, Access to District Schools by Private School, Correspondence and other Programs; AR 5119, Access to District Schools by Private School, Correspondence and other Programs; BP 5121, Assessment (Evaluation of Student Achievement); BP 5123, Promotion/Acceleration/Retention; AR 5123, Promotion/Acceleration/ Retention; BP 5124, Communication with Parents/Guardians; BP 5125, Student Records; AR 5125, Student Records; BP 5125.1, Release of Directory Information; BP 5125.2, Challenging Student Records; BP 5125.3, Withholding Grades, Diplomas, Transcripts; BP 5126, Awards and Achievements; BP 5127, Graduation Ceremonies and Activities; BP 5131, Conduct; AR 5131, Conduct; BP 5131.1, Bus Conduct; AR 5131.1, Bus Conduct; BP 5131.5, Vandalism, Theft, and Graffiti; BP 5131.6, Alcohol and Other Drugs; BP 5131.62, Tobacco; BP 5131.7, Weapons and Dangerous Instruments; AR 5131.7, Weapons and Dangerous Instruments; BP 5134, Student Production of Services and Materials; BP 5137, Positive School Climate; BP 5141, Health Care and Emergencies; BP 5141.21, Administering Medication; AR 5141.21, Administering Medication; BP 5141.22, Infectious Diseases; AR 5141.22, Infectious Diseases; BP 5141.23, Infectious Disease Prevention; AR 5141.23, Infectious Disease Prevention; BP 5141.3, Health Examinations; BP 5141.31, Immunizations; BP 5141.4, Child Abuse and Neglect; AR 5141.4, Child Abuse and Neglect; BP 5142, Safety; AR 5142, Safety; BP 5144, Discipline; AR 5144, Discipline; BP 5144.1, Suspension and Expulsion; AR 5144.1, Suspension and Expulsion; BP 5144.11, Due Process; AR 5144.11, Due Process; AR 5144.2, Suspension and Expulsion of (Individuals with Exceptional Needs); BP 5145.11, Questioning and Apprehension; BP 5145.12, Search and Seizure; AR 5145.12, Search and Seizure; AR 5145.2, Freedom of Speech/Expression; BP 5145.2, Freedom of Speech/Expression; BP 5145.31, Student in Transition (Homelessness); BP 5145.7, Sexual Harassment; AR 5145.7, Sexual Harassment; BP 5146, Married/Pregnant/Parenting Students) – *Structure*

11. First Reading of Policy Revisions

12. Public Presentations/Comments (Individuals are limited to three minutes each on the topic(s) listed below or on any topic.)

13. Board Comments

14. Executive Session

15. Adjourn

* * * * *

Copies of agenda items are available just prior to the meeting in the back of the room or visit our website at <http://www.kpbsd.k12.ak.us>.

Office of the Superintendent

Dr. Donna Peterson, Superintendent of Schools

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Phone (907) 714-8888 Fax (907) 262-9132

Kenai Peninsula Borough School District

October 6, 2004

TO: Members, Board of Education

FROM: Dr. Donna Peterson, Superintendent 

SUBJECT: Legislative Priorities Worksession

It is early in the year but certainly never too early to be discussing the legislative priorities for the Kenai Peninsula Borough School District. Attached you will find the District's priority lists from the last three years as well as the current AML/JIA legislative priorities. In a conversation with Larry Wiget with the Anchorage School District, the Anchorage School Board will be acting on their priorities October 25th and they will likely include requests for adequate long-term funding, PERS/TRS funding, raising the maximum repayment for vandalism by juveniles, and stronger language regarding assaults on school employees.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
2002 FEDERAL LEGISLATIVE PRIORITIES

§ **Continue assignment of Title I Funds to schools rather than to individual students.**

While not clearly defined, national level conversations about the portability of Title I funds causes concern for Alaskan school districts. Transferring of students between low-performing and high-performing schools may be an idea that works in densely populated areas but, in Alaska, transferring of a student between a

rural and more urban school might not only be cost-prohibitive but also, would not be in the best interests of the students. Poverty affects all of the clientele in a school, not just those identified as low income. The amount of funds actually attached to a student on an individual basis is much too small to provide an educational support program for a struggling student, whereas a school program, provided to all students in need is cost effective. Portability of Title I funds could seriously jeopardize remedial and intervention programs in high poverty areas throughout the state of Alaska. It should be noted that the notion of allowing more flexibility for using federal funds is attractive depending upon how it is structured.

§ Continue direct funding to school districts to lower class size at primary grades (Class Size Reduction or CSR grant).

For the last three years, a direct grant from the federal government to lower class size at the primary grades has paid incredible dividends. KPBSD has used the funds to hire 11 teachers throughout the district in order to target primary grades at less than 23 students to assure that all students receive a positive start in school, learn to read in first grade, and identify issues or necessary interventions early. This one act has dramatically increased the chance of academic success for students. In discussions with Washington, D.C., it is unclear how this grant is fairing. Apparently it is “wrapped” up with other legislation and educational funding to be provided in more of a block grant form to states. Unless the outcome of this revenue source is clearer, KPBSD will be forced to discontinue their lower PTR at the primary grades and lay off eleven teachers at the end of the school year.

§ Extend East End Road from Homer to the Russian Village Schools.

Four communities are connected to Homer, Alaska, via East End Road (McNeil Canyon – 11 miles, Razdolna – 23 miles, Voznesenka – 25 miles, and Kachemak Selo – 28 miles). The current road is not paved to the end and conditions preclude school bus transportation to all but McNeil Canyon. This has forced the district to lease structures in the three other communities with significantly less instructional resources that are available in other school district facilities. Based on Alaska Department of education space guidelines, the Voznesenka School is rated at 400% over capacity and physical constraints prevent placing a fourth portable building on the property. KPBSD requests federal funding to improve conditions on East End Road so that school bus travel is an option. With a bus ride of approximately 15 miles, opportunities for students in these Russian villages could be commensurate with others in the district.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
2002 STATE LEGISLATIVE PRIORITIES

Assure a quality educational experience for all Alaskan children by:

§ Significantly increasing the per student allocation in the foundation formula.

Based on the A+ Study from the Education Funding Task Force, the following specific recommendations are made:

1. *Add \$108 per student to the base allocation formula.*
2. *Continue \$74 per student for Learning Opportunity Grants but add amount to foundation. Program provides interventions to improve student achievement.*
3. *Inflation-proof the foundation formula with a 1.5% automatic increase each year.*

Based on the Public School Funding Formula Report from the State Department of Education and Early Development, from FY90 to FY02 inflation has increased approximately 33% but the public school funding program was increased only 9.12% during this time (FY93 by 1.7%, FY99 by 3.3% and FY02 by 4.12%). During this same period, the expectations for what student should know and be able to do, as well as the societal changes such as concerns for student safety, have increased dramatically. KPBSD has made continuous “cuts” to programs and staffing formulas to close the gap between revenue and ever increasing expenses.

§ **Delaying the implementation of the "designator" status for schools to 2004.**

SB 36 requires schools to begin being labeled as distinguished, successful, deficient or in-crisis beginning in August 2002. The designations are based on two criteria: 1/3 of score is performance on exams this year and 2/3 of score is based on school's yearly progress - measured by comparing this year's scores to those from the previous year. The "benchmarking" of the HSGQE in August 2002 and the adoption of Terra Nova norm-reference tests this year makes meaningful longitudinal comparisons and evaluations imprudent. The designator implementation date should be delayed to match the HSGQE implementation date. The district also supports changing the program name to "Essential Skills Designators."

§ **Continue work on equitable educational funding that reflects the following:**

1. *Fully funding mandates*
2. *Revisiting the Area Cost Differential to more accurately reflect site differences within the District*
3. *Modifying the calculation procedures for alternative education, correspondence programs, and charter schools (rather than being counted with the largest school in the district, KPBSD recommends these programs be attached to the largest school in the attendance area)*

§ **Change compulsory attendance law**

Current state law requires compulsory school attendance from age 7-16. KPBSD supports changing the mandatory age for school attendance from 6 to 17 years old. KPBSD urges the Department of Education and Early Development and enforcement agencies to work with districts to support compulsory school attendance laws.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
2003 FEDERAL LEGISLATIVE PRIORITIES

- **Fund a pilot project for schools to become the technology hub of the community (26 videoconference sites allowing government and training access for 99 percent of peninsula residents within 30 miles of their home).**
- **Recognize Alaska's special needs for flexibility in application of the No Child Left Behind federal legislation.**
- **Fully fund the Individuals with Disabilities Education Act (IDEA)**

IDEA is scheduled for reauthorization within the next year. Congress originally promised to fund up to 40% of the excess costs of educating students with disabilities under IDEA. Currently congress has authorized expenditures to cover nationally about 17% of the excess costs. The Kenai Peninsula Borough School District believes that Congress should fund the full amount they originally promised. To do otherwise results in another under-funded mandate passed down to state and local governments.

Specific additional recommendations regarding the reauthorization include:

1. *Revising the current IDEA student discipline procedures to allow removal of dangerous students to an Interim Alternative Education Setting in the same fashion as IDEA eligible students who bring weapons or drugs to school.*

2. *Reducing the amount of paper work involved in the procedural application of IDEA.*
3. *Changing the complaint resolution process to one of 'binding arbitration' instead of the current process prescribed by IDEA of due process hearings and then federal or state courts to resolve disagreements concerning the provision of a Free Appropriate Public Education*

- **Extend East End Road from Homer to the Russian Village Schools**

Four communities are connected to Homer, Alaska, via East End Road (McNeil Canyon – 11 miles, Razdolna – 23 miles, Voznesenka -25 miles, and Kachemak Selo 28 miles). The current road is not paved to the end, is in major need of repair and conditions preclude school bus transportation to all but McNeil Canyon. This has forced the district to lease structures in the three other communities with significantly less instructional resources than those available in other school district facilities. Based on Alaska Department of Education space guidelines, the Voznesenka School is rated at 400% over capacity and physical constraints prevent placing a fourth portable building on the property. The District also has the same concern/problem at Kachemak Selo. KPBSD requests federal funding for the summer of 2003 to improve conditions on East End Road so that school bus travel is an option. Repairs to the road are also critical to the safety and well being of the District staff members and community members who travel this road on a daily basis. With a bus ride of approximately 15 miles, opportunities for students in these Russian Villages could be commensurate with others in the District.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
2003 STATE LEGISLATIVE PRIORITIES

- **Assure a quality educational experience for all Alaskan children by providing sustainable, reliable, and adequate funding for education. To achieve this goal, the Kenai Peninsula Borough School District supports:**

1. *Substantially increasing base student allocation*
2. *Inflation proofing the Education Funding Formula*
3. *Placing the Learning Opportunity Grants (LOGs) within the Education Funding Formula*
4. *Fully Funding Mandates*
5. *Changing the Education Funding Formula, specifically*
 - A. *Revising the cost differential based on statewide study of communities*
 - B. *Modifying the calculation procedures for alternative, charter, and correspondence programs to more accurately reflect attendance areas*
 - C. *Increasing the 20% allocation for Special Ed/Vocational Ed/Bilingual*
 - D. *Increasing the Intensive Needs funding multiplier to more realistically represent the cost of educating students with intensive needs*

- **Adopt At the Cap Circuit Breaker legislation that awards an additional 5% Foundation Aid to those Districts meeting specific criteria.**

Foundation formulas are built around assumptions that are good and bad. Some states recognize the inherent inequity in funding diverse districts and create

*mechanisms to assist in rectifying disparities that are created. Frequently, states are reluctant to revise or reinvent all the mechanisms that fund schools. Therefore, we propose **At the Cap Circuit Breaker** legislation for additional state Foundation Aid for districts that are “at the cap” and fiscally responsible. The circuit breaker legislation would go into effect if the following criteria are met for at least three years:*

1. *the percentage of state aid has remained flat*
2. *the amount of dollars and percentage of local funding is the maximum allowed by law*
3. *the 70%/30% teaching costs/administrative costs are in compliance with statute*
4. *the central office administrative costs are under 5%*

KENAI PENINSULA BOROUGH SCHOOL DISTRICT 2004 FEDERAL LEGISLATIVE PRIORITIES

- **Fully fund the No Child Left Behind (NCLB) requirements and recognize Alaska’s special needs for flexibility in application of the federal legislation, especially in the areas of “highly qualified” and reporting Adequate Yearly Progress.**

- **Fully fund the Individuals with Disabilities Education Act (IDEA)**

IDEA is scheduled for reauthorization. Congress originally promised to fund up to 40% of the excess costs of educating students with disabilities under IDEA. Currently congress has authorized expenditures to cover nationally about 17% of the excess costs. The Kenai Peninsula Borough School District believes that Congress should fund the full amount they originally promised. To do otherwise results in another under-funded mandate passed down to state and local governments.

Specific additional recommendations regarding the reauthorization include:

1. *Revising the current IDEA student discipline procedures to allow removal of dangerous students to an Interim Alternative Education Setting in the same fashion as IDEA eligible students who bring weapons or drugs to school.*
2. *Reducing the amount of paper work involved in the procedural application of IDEA.*
3. *Changing the complaint resolution process to one of 'binding arbitration' instead of the current process prescribed by IDEA of due process hearings and then federal or state courts to resolve disagreements concerning the provision of a Free Appropriate Public Education*

- **Assure affordable, adequate access to technology in the rural and remote communities of the Kenai Peninsula Borough School District.**

- **Extend East End Road from Homer to the Russian Village Schools**

Four communities are connected to Homer, Alaska, via East End Road (McNeil Canyon – 11 miles, Razdolna – 23 miles, Voznesenka -25 miles, and Kachemak Selo 28 miles). The current road is not paved to the end, is in major need of repair and conditions preclude school bus transportation to all but McNeil Canyon. This has forced the district to lease structures in the three other communities with significantly less instructional resources than those available in other school district facilities. Based on Alaska Department of Education space guidelines, the Voznesenka School is rated at 400% over capacity and physical constraints

prevent placing a fourth portable building on the property. The District also has the same concern/problem at Kachemak Selo. KPBSD requests federal funding for the summer of 2003 to improve conditions on East End Road so that school bus travel is an option. Repairs to the road are also critical to the safety and well being of the District staff members and community members who travel this road on a daily basis. With a bus ride of approximately 15 miles, opportunities for students in these Russian Villages could be commensurate with others in the District.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT 2004 STATE LEGISLATIVE PRIORITIES

*** Assure a quality educational experience for all Alaska students by assuring accountability for student achievement.**

The Kenai Peninsula Borough School District accepts and embraces the tenets of all students achieving to their highest personal potential. Evidence of success, especially in the areas of reading, writing, and math, are provided to students, parents, and schools. Accountability has been provided to the public through test scores being posted on the District's web site and available at each school. Individual student grade reports and class information is available through Edline (web-based program) and community response is outstanding. Each school's goals and plans for improvement, approved by the community site-based decision-making council are also available. The District's budget is aligned with the student achievement goals by consistently allocating over 70% to classroom instructional accounts.

*** Assure a quality, equitable educational experience for all Alaskan children by providing sustainable, reliable, and adequate funding for education.**

The Kenai Peninsula Borough School District supports raising the base allocation available per student to \$4500 from the current \$4169 level. Numerous studies have shown this amount to be the minimum needed to meet today's student achievement challenges as required by the Alaska Performance Standards and federal mandates. Appropriating and investing an adequate amount of funding for education is the responsibility of state policymakers. Adjusting annual for inflation would provide a sustainable and reliable source of funding.

*** Fully fund the contribution changes required to the Teachers Retirement System (TRS) and the Public Employees Retirement System.**

Academic achievement is tied to highly qualified and committed employees. The State mandated employer contribution increase to TRS and PERS for the Kenai Peninsula Borough School District next year is approximately \$2 million. Unless relief for this increase occurs, the District will be forced to use instructional funding to pay for this obligation.

*** Recognize, through adjustments in the education funding formula, the high cost of doing business in the Kenai Peninsula Borough School District.**

With fifteen schools of under 100 students, 43 sites with four accessible only by air or water, a cost differential of 1.004 is hardly adequate to provide equitable education for communities throughout the peninsula. Central office administrative costs are less than 5% and the amount of dollars and percentage of local funding is the maximum allowed by law. However, because the District receives the maximum funding available, KPBSD has been forced to increase the number of students in classrooms at a much higher rate than other Districts. Current pupil teacher ratios (with no funding for instructional aides) are 1:29 in grades 4-6 and 1:19 in our K-12 small schools. It is not unusual to walk into a classroom with 6+ grade levels and see one teacher attempting to meet the needs of 20 students.

A Resolution Urging the Governor and Legislature to Take Full Fiscal Responsibility for State Mandated PERS/TRS Cost Increases

Whereas, PERS rates will increase from 7% in FY 03 to 27% of total municipal salaries in FY 07, while TRS rates will increase from 11 % in FY 03 to 40% of total teacher salaries in FY 07. The impact of \$55 million per year cost increases will be crushing to many local governments and school districts.

Whereas, citizens and businesses face 1 to 6 mill property tax increases just to pay state mandated PERS costs over the next three years.

Whereas, in addition to the elimination of revenue sharing, other state cuts, and local economic recessions, State mandated PERS increases have left many municipalities without the resources to pay for some basic services. This is resulting in further spiraling economic decline in many communities.

Whereas, municipalities have made all payments requested by the State to make the PERS/TRS system sound. The current fiscal crisis in rates is due to inaccurate State projections by the State actuaries. Municipalities, schools, and the University of Alaska make up for 63% of the PERS/TRS contributions but do not have direct representation on the PERS/TRS Boards.

Whereas, retirement system cost increases have been exacerbated over the years by the lack of a statutory requirement for a comprehensive long-term cost analysis of benefit changes. This is critical because public employee benefit increases are permanently guaranteed by the Alaska Constitution (Art XII Sec 7).

Now therefore be it resolved by the Southeast Conference that:

1. The State take full fiscal responsibility for PERS/TRS mandated increases for municipalities, school districts, and the University of Alaska;
2. The State adopt a statutory process to ensure that any future increases in retirement benefits have a full actuary analysis for all employers, and that all employers (state, municipalities, school districts, and UA) are fully involved in the review process prior to adoption; and
3. All employer categories have direct representation on the PERS/TRS Boards.

Alaska Municipal League/Alaska Conference of Mayors Draft -2005 Legislative Priorities

The draft of the 2005 Municipal Legislative Platform was developed by consensus at the joint meeting of the AML Board, Legislative Committee, and the Alaska Conference of Mayors. This Platform will be amended during the Annual Local Government Conference in November and voted on by all municipal officials. Comments and new ideas are encouraged at any time.

State Legislative Priorities:

1. **Community Dividend/Property Tax Relief** -Working together, the state and its communities can achieve excellent public services while maintaining affordable local taxes for all Alaskans. Over the past ten years, state budget cuts, cost shifts, and mandates on communities have caused local taxes to skyrocket to among the highest in the nation. In rural Alaska, with cash strapped communities, basic life/safety public services are crashing along with many small municipal governments. If local taxes rise, and more communities fail, Alaska's entire economy is at risk. A Community Dividend, funded by the oil revenue windfall, or a POMV management of the Permanent Fund, is needed to protect local taxpayers.
2. **Protect Communities and Local Taxpayers from State Mandated PERS/TRS Cost Increases** (public Employee Retirement Programs) -Most municipalities participate in the state run public employee retirement programs. Communities are being rocked by State mandated increases PERS/TRS of 20% of total municipal and school salaries scheduled over the next several years. In the interest of the people of Alaska and students, the legislature must take fiscal responsibility for the cost increases in this state program.
3. **Continue upgrading Education Funding** -Alaska's schools are under continuing intense fiscal pressure to meet mandated education quality standards, offset past and current inflation, and pay for state mandated increases to state retirement programs.
4. **Adopt a POMV Endowment Plan** (Percent of Market Value) -The POMV Endowment would protect the entire Pennanent Fund, protect and stabilize the Dividend, and provide sustainable revenue for key state and local services and local property tax relief. The POMV fonnula is a responsible and globally accepted method to maintain government or corporation endowments. A POMV endowment with a community dividend can sustain affordable local taxes and adequate schools, public safety, etc. for the long tenD.
5. **State Transportation Infrastructure** -Alaska's economic future is tied to the quality of the transportation systems available. A comprehensive transportation package would include roads, bridges, airports, harbors, ports, marine highways, dust control, trails, etc.
6. **Local Emergency "911" Funding Authority** - The high costs of Enhanced 911 emergency dispatch services are not affordable in many communities. Communities must have the authority to choose higher telephone user fees to offset higher "911" costs to protect citizens.
7. **Continue a high level of Natural Resource and other Economic Development Efforts** -Municipalities support the development of the natural gas pipeline, ANWR, mining, fishing, and tourism. The State, communities and citizens must develop a high level of outreach, education and advocacy to contacts across the country who do not have accurate information about Alaska and the impacts of natural resource development in Alaska.
8. **Endow Power Cost Equalization (PCE)** - Rural areas generally lack access to hydropower and have electric rates several times the cost in urban areas. The PCE program was an offset for the vast state and federal money spent on hydro projects in some communities. An endowed PCE program allows affordable electricity for all Alaskans.

Federal Legislative Priorities:

1. **PILT Full Funding:** Increase PILT (payment in Lieu of Taxes) to offset the cost of providing local services to federal facilities and lands that are exempt from local property taxes.
2. **Natural Resource Development:** AML continues to support opening ANWR, the natural gas pipeline, fishing, timber, mining, and tourism. Municipal leaders will increase outreach, education and advocacy to contacts across the country who do not have accurate information about Alaska and the impacts of natural resource development in Alaska. In addition, AML supports state support of regional economic development strategies for local job development.
3. **Funding and Flexibility for Federal Mandates:** All federal mandates should be funded and flexible enough to meet local needs. The key mandate for Alaska is the No Child Left Behind Act which is putting a significant strain on education resources and contains provisions that are not suited to education needs in Alaska.
4. **Denali Commission:** The Denali Commission is the most efficient and best tool to coordinate federal efforts in Alaska to develop sustainable rural infrastructure and communities in the newest state of the Union.
5. **Federal Transportation Funding:** Alaska's economic future is tied to the quality of our transportation systems.

Kenai Peninsula Borough School District

Board of Education Meeting Minutes

October 4, 2004 – 7:00 p.m.
Regular Meeting

Homer High School
600 E. Fairview Ave., Homer, Alaska

SCHOOL BOARD MEMBERS:

Ms. Deborah Germano, President
Mrs. Sammy Crawford, Vice President
Dr. Nels Anderson, Clerk
Mrs. Margaret Gilman, Treasurer
Mrs. Debra Mullins
Ms. Sandra Wassilie
Mrs. Debbie Brown
Mr. Marty Anderson
Mrs. Sunni Hilts
Mr. DJ Tyson, Student Representative

STAFF PRESENT:

Dr. Donna Peterson, Superintendent of Schools
Mrs. Melody Douglas, Chief Financial Officer
Mr. Sam Stewart, Assistant Superintendent
Mr. Guy Fisher, Assistant Superintendent

OTHERS PRESENT:

Mr. Ray Hillman	Mr. Tim Peterson
Dr. Ron Keffer	Mr. Jim White
Mr. Dan Beck	Mrs. Paula Christensen
Mr. Glen Szymoniak	Mrs. Norma Holmgaard
Ms. Laura Norton	Mr. Glenn Haupt
Mr. Pete Swanson	Mr. Bob Simcoe
Mr. Benny Abraham	Ms. Tonia Parlow

Others present not identified.

CALL TO ORDER:

Ms. Deb Germano called the meeting to order at 7:02 p.m.

PLEDGE OF ALLEGIANCE:

Ms. Deb Germano asked Homer Middle School students to lead those present in the Pledge of Allegiance.

ROLL CALL:

Mrs. Sammy Crawford	Present
Ms. Deborah Germano	Present
Mrs. Margaret Gilman	Present
Mrs. Debra Mullins	Present
Dr. Nels Anderson	Present
Ms. Sandra Wassilie	Present
Mrs. Debbie Brown	Present
Mr. Marty Anderson	Absent/Excused
Mrs. Sunni Hilts	Present
Mr. DJ Tyson	Present

APPROVAL OF AGENDA:

The agenda was approved as written.

APPROVAL OF MINUTES:

The School Board Minutes of September 13, 2004, were approved as printed.

AWARDS AND PRESENTATIONS: The Board presented Golden Apple awards to Ms. Tonia Parlow and Mr. Bob Simcoe, for their service to the District. Ms. Acela Carr was not present but also received a Golden Apple award.

AWARDS AND PRESENTATIONS: The Board presented the National Blue Ribbon award to Mr. Pete Swanson, principal, and other staff members who accepted on behalf of the McNeil Canyon Elementary School community.
(continued)

SCHOOL REPORT: Mr. Ray Hillman, Razdolna School principal, presented a computer-generated slide show highlighting school programs, long range student planning, the facility, technology assisted learning, the Title I Program, Project GRAD Program, the library, community involvement, Annual Yearly Progress information, assessment scores and student awards.

Mr. Glen Szymoniak, Homer Middle School principal, introduced students, Mr. Clinton Edminster, Mr. Dylan Hitchcock-Lopez, Miss Grace Harrison, Mr. David Buckley, Miss Holly Dickson, Miss Piper Daugharty, and Mr. Patrick Schneider, who presented a computer-generated slide show that highlighted the school activities, field trips, sports programs, Project Adventure, music program, Husky Olympics, special activities and special guests.

PUBLIC PRESENTATIONS: Ms. Milli Martin, Assembly member, expressed appreciation for the new budget review process and suggested that the same information that was shared with the Review Committee, be shared with the public.

COMMUNICATIONS AND PETITIONS: Dr. Peterson reported that various letters have been received regarding site specific issues and that the administration is aware of them. She thanked Assembly Member Martin for her comments and shared a complimentary letter sent by a member of the Budget Review Committee.

Ms. Germano reported that she received a letter from the State Department of Administration notifying districts they can no longer offer retirement incentives.

Advisory Committee, Site Council and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A, Borough Assembly: Ms. Teri Woodward, KPESA President, reported that she received positive feedback regarding the budget review process from an Association member who was assigned to the Review Committee. She invited the Board to see the newly remodeled KPEA/KPESA Office. She read a letter from the custodial support staff regarding staffing formulae and work-related injuries.

SUPERINTENDENT'S REPORT:

Dr. Peterson reported on the restructure of the budget development and review process. She reported that a parent training was recently held including over 30 people from 25 schools and noted that all District communities were represented. She announced that the group will reconvene in January to discuss legislative priorities. She reported that the Artic Winter Games International Committee will be in the District on October 13 through 16 to visit schools. She reported that Mr. Ken Meyer, US Department of Education representative, visited the District on September 23 to present the National Blue Ribbon Award and the American Star of Teaching Award.

FY04 Comprehensive Annual Financial Report:

Mrs. Douglas presented the FY04 Comprehensive Annual Financial Report. She thanked the staff who completed the report 6 weeks ahead of schedule. She explained that a significant change in the report was the implementation of an internal service fund to account for employee compensated absences. She reported that there were no findings in the federal and state single audit aspects of this past school year. She stated that the Letter to Management from Mikunda Cottrell (District independent auditors) remind the administration that, effective in FY05, the District will need to record the unfunded liability amount for the retirement programs. She stated that the auditors also recommend that the District review IRS compliance issues and to specifically review fringe benefits, per diem payments, employee versus independent contractor transactions and federal tax form filings. She stated that the auditors would also like the District to consider implementing a budget component in the pupil activity fund for all activities. She suggested that Board members read the transmittal letter, management discussion and analysis, and the notes to gain a sound understanding of the District's condition.

Dr. Anderson confirmed with Mrs. Douglas that the District will need to report TRS and PERS costs as a liability.

Mrs. Gilman asked what would happen if the District did not follow the auditor's advice. Mrs. Douglas explained that the District would end up with a qualified opinion which would put bonding ability in jeopardy.

Ms. Germano reported that Mr. Bill Coghill, Mikunda, Cottrell and Company, stated that Mrs. Douglas and her staff are to be applauded for their work in completing the CAFR before the deadline.

Financial Report:

Mrs. Douglas presented the financial report of the District for the period ending August 31, 2004.

BOARD REPORTS:

Mrs. Gilman reported that she attended the Kenai Peninsula Student Activities Association Board of Directors meeting. She stated that the Committee is highly interested in the Board stance on cocurricular activities. She stated that she is serving as a Board representative on the Budget Review Committee and extended her thanks to Dr. Peterson and Mrs. Douglas for changing the process and noted there was tremendous input from the public who represented many different groups. She agreed with Assembly Member Martin that the information provided during the Committee meeting regarding the operations of the District would be beneficial to share with all communities in the Borough.

Mrs. Crawford reported that she attended the parent training meeting and noted that it was outstanding. She reported that Dr. Peterson began by addressing federal, state, and local educational concerns, from highly qualified teachers to TRS and PERS costs. She reported that Dr. Peterson clarified the responsibilities and duties of Site Councils and parent groups. She reported that Project GRAD will meet in October. She reported that she attended the Budget Review Committee meeting as an ad hoc member.

BOARD REPORTS:

(continued)

Mrs. Brown reported that the Physical Education Curriculum Review Committee will have several additional meetings and noted that there is a representative from the Homer area serving on the Committee. She stated that there is substantial interest in emphasizing physical education curriculum and curriculum in the regular classroom setting in addition to cocurricular issue. She stated that the Committee hopes that the Board and communities will value physical education in the regular classroom environment as much as cocurricular programs. She stated that a report is forthcoming in November or December. She reported that she has received positive feedback from several people who participated in Budget Review Committee meetings.

CONSENT AGENDA:

Items presented on the Consent Agenda were Approval of Resolution 04-05-1, Primary Sponsor of Gaming Permits; High School Graduation Qualifying Exam Waiver Request Number #2005-1; Appointment of Student Representative to the Board of Education; Tentative Nontenure Teaching Assignment; New Teacher Assignments; Request for Leave of Absence-Support; Resignation; Termination; Long Term Substitute Teacher Contract; Administrator Appointment; High School Graduation Qualifying Exam Waiver Request Number #2005-2; Nontenure Teachers for Tenure; and KPSAA Handbook Revisions.

Resolution 04-05-1, Primary Sponsor of Gaming Permits:

Mrs. Douglas recommended the Board approve a list of primary and alternative members in charge of gaming for those schools applying for gaming permits for FY05.

HSGQE Waiver Request:

Mr. Sam Stewart recommended the Board approve High School Graduation Qualifying Exam Waiver Request Number #2005-1.

Appointment of Student Representative to the Board of Education:

Dr. Peterson recommended the Board approve the appointment of Mr. DJ Tyson, a Kenai Central High School student, as the student representative to the Board of Education.

Tentative Nontenure Teaching Assignment:

Mr. Fisher recommended the Board approve a tentative nontenure teacher assignment for the 2004-2005 school year for Stephanie Zuniga, Pupil Services, teacher-facilitator gifted for the Homer Area.

New Teacher Assignments:

Mr. Fisher recommended the Board approve teacher assignments for Nancy Kleine, (temporary) Connections Teacher .50FTE/ATOSS Facilitator .50FTE for the Homer Area; Zada Friedersdorff, Grade 6, Redoubt Elementary; Jennifer Tyler, special education/intensive needs teacher at Soldotna Middle School; and Tamara Johnson, (.50FTE permanent/.50 FTE temporary) Grades kindergarten through Grade 6/Title I teacher at Susan B English School.

Request for Leave of Absence-Support:

Mr. Fisher recommended the Board approve a request for unpaid leave of absence for the remainder of the 2004-2005 school year for Jan L. Stephens, custodian, Kenai Central High (effective immediately).

Resignation:

Mr. Fisher recommended the Board approve a resignation effective at the end of the 2004-2005 school year from Rick McCrum, Program Coordinator, Pupil Services.

Termination:

Mr. Fisher recommended the Board approve the termination of an employee for expiration of Alaska Teaching Certificate.

Long-Term Substitute Teacher Contract:

Mr. Fisher recommended the Board approve a substitute teacher contract for Roger Steinbrecher, social studies and physical education, Seward High School.

Administrator Appointment:

Dr. Peterson recommended the Board approve the appointment of C. Craig Johnson as principal/teacher at Susan B. English Elementary/High.

HSGQE Waiver Request:

Mr. Sam Stewart recommended the Board approve High School Graduation Qualifying Exam Waiver Request Number #2005-2.

Nontenure Teachers for Tenure:

Mr. Fisher recommended the Board approve John DeVold, Gary Blount, and Mary Alice Blount, nontenured teachers, for tenure.

KPSAA Handbook Revisions:

Mr. Fisher recommended the Board approve revisions to the elementary, middle and high school KPSAA handbooks.

MOTION

Mrs. Crawford moved the Board approve Consent Agenda Items Numbers 1 through 13. Mrs. Mullins seconded.

Motion carried unanimously.

Resolution 04-05-2:

Mr. Fisher recommended the Board approve Resolution 04-05-2, Support of Cocurricular Activities.

Mrs. Crawford moved the Board approve Resolution 04-05-2, Support of Cocurricular Activities. Mrs. Gilman seconded.

Mrs. Crawford stated that the resolution summarizes the conversation by the Board during an earlier worksession. She expressed concern for the level of funding for activities and gender equity.

Mrs. Brown stated that she cannot remember a time when the District did not support cocurricular activities. She asked the administration how the resolution will change current practice within the District and whether it will affect policy. She asked how the resolution will be used and interpreted and forwarded to the public, as it might relate to the budget and funding. Mr. Fisher clarified that the resolution is not policy but is a statement of support for the concept of cocurricular activities. He added that the reason that it exists is to eliminate unrest, concern and anxiety about whether the District would offer cocurricular activities in the future.

Mrs. Gilman stated that she will vote for the resolution in support of cocurricular activities. She stated that it is imperative that the School Board put to rest, once and for all, whether the District will offer cocurricular activities and noted that the resolution states the importance of the activities. She stated that it is uncertain what level they will be funded. She observed that the activities tell the interests of the students at each school.

Resolution 04-05-2:

(continued)

Mrs. Hilts stated that she will vote in support of the resolution because of the painful exercise that the Board went through last year. She announced that, although she does not know how the District will pay for activities, they will be offered.

Ms. Wassilie stated that the resolution is an affirmation to communities who heavily support and contribute funding for student activities.

Mrs. Brown asked what will happen when the budget can not accommodate the cost of activities. She confirmed that the resolution does not bind the Board to commit to a certain funding level. Mr. Fisher responded that cocurricular activities will be subject to the ups and downs of any budget year. Mrs. Brown stated that it is absolutely important to encourage the District educational community with a resolution in support of activities. She stated that it is also important not to send a message to the public that the resolution is a declaration of the level of funding, regardless of the financial circumstances. She stated that she hoped that there will be no misunderstandings of the intent of the resolution. She stated that she supports the resolution and clarified that it is non-binding. She reminded members that the Board must have the freedom to act responsibly when considering funding for academic programs that are required by law and for student graduation.

Ms. Germano stated that she views the resolution as a note to the Board. She stated that it is an agreement that the Board supports cocurricular activities. She stated that the resolution doesn't do anything for the District other than let others know that the Board supports student activities. She stated that she would like to see the Board move farther along with a plan for how to fund student activities.

Motion carried unanimously.

FIRST READING OF POLICY REVISIONS:

Mr. Stewart presented a first reading of revisions to BB 9270, Conflict of Interest, BP 5000, Concepts and Roles; BP 5021, Access to Students by Noncustodial Parent; BP 5030, School Discipline and Safety; BP 5040, Parent/Student Handbook; AR 5040, Student Handbook; BP 5111, Admission; AR 5111, Admission; BP 5111.2, Foreign Exchange Programs; BP 5112.1, Exemptions from Attendance; AR 5112.1, Exemptions From Attendance; BP 5112.2, Exclusions from Attendance; AR 5112.2, Exclusions from Attendance; BP 5112.6, Education for Homeless Children and Youths.; AR 5112.6, Education for Homeless Children and Youths; BP 5113, Absences and Excuses; AR 5113, Absences and Excuses; BP 5116, School Attendance Boundaries; AR 5118, Transfers; BP 5119, Access to District Schools by Private School, Correspondence and other Programs; AR 5119, Access to District Schools by Private School, Correspondence and other Programs; BP 5121, Assessment (Evaluation of Student Achievement); BP 5123, Promotion/ Acceleration/ Retention; AR 5123, Promotion/Acceleration/ Retention; BP 5124, Communication with Parents/Guardians; BP

FIRST READING OF POLICY REVISIONS:

(continued)

5125, Student Records; AR 5125, Student Records; BP 5125.1, Release of Directory Information; BP 5125.2, Challenging Student Records; BP 5125.3, Withholding Grades, Diplomas, Transcripts; BP 5126, Awards and Achievements; BP 5127, Graduation Ceremonies and Activities; BP 5131, Conduct; AR 5131, Conduct; BP 5131.1, Bus Conduct; AR 5131.1, Bus Conduct; BP 5131.5, Vandalism, Theft, and Graffiti; BP 5131.6, Alcohol and Other Drugs; BP 5131.62, Tobacco; BP 5131.7, Weapons and Dangerous Instruments; AR 5131.7, Weapons and Dangerous Instruments; BP 5134, Student Production of Services and Materials; BP 5137, Positive School Climate; BP 5141, Health Care and Emergencies; BP 5141.21, Administering Medication; AR 5141.21, Administering Medication; BP 5141.22, Infectious Diseases; AR 5141.22, Infectious Diseases; BP 5141.23, Infectious Disease Prevention; AR

5141.23, Infectious Disease Prevention; BP 5141.3, Health Examinations; BP 5141.31, Immunizations; BP 5141.4, Child Abuse and Neglect; AR 5141.4, Child Abuse and Neglect; BP 5142, Safety; AR 5142, Safety; BP 5144, Discipline; AR 5144, Discipline; BP 5144.1, Suspension and Expulsion; AR 5144.1, Suspension and Expulsion; BP 5144.11, Due Process; AR 5144.11, Due Process; AR 5144.2, Suspension and Expulsion of (Individuals with Exceptional Needs); BP 5145.11, Questioning and Apprehension; BP 5145.12, Search and Seizure; AR 5145.12, Search and Seizure; BP 5145.2, Freedom of Speech/Expression; AR 5145.2, Freedom of Speech/Expression; BP 5145.31, Student in Transition (Homelessness); BP 5145.7, Sexual Harassment; AR 5145.7, Sexual Harassment; and BP 5146, Married/Pregnant/Parenting Students.

Ms. Germano explained that a worksession was held prior to the Board meeting to review proposed changes to the policy and administrative regulation revisions and added that they will return for action at next meeting.

BOARD COMMENTS:

Mr. Tyson thanked the Board for the opportunity to serve and added that he will be much better prepared for the next meeting.

Ms. Wassilie welcomed Mr. Tyson. She stated that she appreciated the worksession presentation from Mr. Scott Linner regarding Intervention for Grades kindergarten through 3. She stated that it is tremendously important that the District offer assistance to students who are struggling with language skills. She stated that she enjoyed the presentations from Razdolna School and Homer Middle School staff and students. She extended congratulations to McNeil Canyon Elementary School for receiving the National Blue Ribbon Award.

BOARD COMMENTS:

(continued)

Mrs. Mullins thanked the administrators and students for the school reports. She congratulated the McNeil Canyon Elementary School community for receiving the National Blue Ribbon Award. She welcomed Mr. Tyson to the Board. She reported that she attended a school-sponsored tribute to two employees who are national guard reservists that were called up to active duty. She extended best wishes to the families and thanked them for their service. She reported that she attended the Administrator Meeting and listened to Mr. Bill Bond, former principal in Paducah, Kentucky. She reported that Mr. Bond was principal of a high school where a student shot, killed and injured several fellow students. She reported that Mr. Bond described the shootings and told the group that many people are quiet bystanders and instead, should speak out when bullying occurs. She reported that bullying crosses all boundaries and affects all children, and added that the District needs to be aware of the students who are victims and the students who are bullies and provide help for them. She urged those present to vote during the October 5 election.

Mrs. Crawford thanked Mr. Hillman and Mr. Szymoniak for the school presentations. She congratulated the Golden Apple award recipients and the McNeil Canyon Elementary staff for

being selected for the National Blue Ribbon Award. She announced that a subcommittee of the Board extensively reviewed Section 5000 of the Policy Manual on August 23. She welcomed Mr. Tyson to the Board. She stated that she is pleased with the new budget review process. She thanked the administration for investigating the Advanced Placement problem at Skyview High School.

Mrs. Gilman welcomed Mr. Tyson to the Board. She thanked Mr. Hillman and Mr. Szymoniak for the school presentations. She reported that she attended the Kenai Middle School farewell celebration for Mr. Ken Felchle. She reported that the 25-minute ceremony was wonderful and featured singing by the staff and music provided by the band. She encouraged those present to vote in the October 5 election and suggested that parents bring their children along so they can see what it means to have that privilege.

Mrs. Brown thanked the Homer community for hosting the Board meeting. She stated that she lived in the Homer area for 10 years. She thanked Assembly Member Martin for speaking to the Board. She stated that she enjoyed both school presentations. She reported that Peninsula residents still believe in small schools and added that she is especially fond of village schools. She stated that she spent a year in Port Graham and understands village life and the needs of small schools and added that the Board is listening carefully to the needs of small schools. She stated that she will be bragging about the Homer schools and the NCLB Blue Ribbon Award. She told Mr. Tyson that he will learn a lot, and that his input will be very valuable.

Mrs. Hilts stated that it is a pleasure to be in Homer. She welcomed Mr. Tyson to the Board and added that the student representatives are invaluable. She stated that she enjoyed the school reports and reminded those present that the students at Razdolna would like to have used skis donated to the school so the students can begin a ski program. She stated that she attended the McNeil Canyon Elementary Blue Ribbon Award ceremony. She remarked that the award was the result of a combined effort of the entire school community. She reported that she visited Paul Banks Elementary. She stated that she has enjoyed School Board service and added that sometimes it is intense, tiring, and time-consuming but is worth it. She urged those present to exercise the right to vote and to be thankful for the privilege.

Ms. Germano welcomed Mr. Tyson to the Board and suggested that he contact Mr. Patrick Tilbury (former student representative) as a resource for information. She thanked Mr. Hillman, Mr. Szymoniak and the Homer Middle School students for the school presentations. She expressed appreciation for the work involved in restructuring the budget review process and added that she would like to have had more Board members in attendance. She asked Board members who will be attending the AASB Annual Conference and asked members who decide to attend, to stay for the entire conference.

ADJOURN:

At 8:32 p.m., Mrs. Crawford moved the School Board Meeting be adjourned. Mrs. Gilman seconded.

Motion carried unanimously.

Respectfully submitted,

Ms. Deborah Germano, President

Dr. Nels Anderson, Clerk

The Minutes of October 4, 2004,
have not been approved as of
October 7, 2004.

KENAI PENINSULA BOROUGH SCHOOL

DISTRICT

FY 05

SOURCE OF REVENUE BY FUND

THROUGH

09/30/04

Item 9 a.

BUDGET	DIFFERENCE	PERCENT TO DATE	MTD	YTD
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FUND: 100 OPERATING FUND

LOCAL REVENUE

0008	PR YR ECUM APPROP		0.00	0.00
102,829.00	102,829.00		0%	
0010	PR YR FUND BALANCE		0.00	0.00
1,600,000.00	1,600,000.00		0%	
0011	BOROUGH APPROPRIATIO	2,205,468.25	6,616,404.75	
26,465,619.00	19,849,214.25		25%	
0012	IN KIND REVENUE		0.00	0.00
6,956,156.00	6,956,156.00		0%	
0030	EARNINGS ON INVESTMT		0.00	0.00
341,209.00	341,209.00		0%	
0040	OTHER LOCAL REVENUE	197,383.00	204,813.00	
50,000.00	154,813.00-		409%	
0046	RENTAL OF SCH FACILI	700.00	2,800.00	
65,000.00	62,200.00		4%	
0049	ERATE REVENUE	91,363.24	97,956.21	
450,000.00	352,043.79		21%	
	LOCAL REVENUE TOTAL	2,494,914.49	6,921,973.96	
36,030,813.00	29,108,839.04		19%	

STATE REVENUE

0051	FOUNDATION	3,529,534.00	10,588,602.00	
44,837,905.00	34,249,303.00		23%	
0052	QUALITY SCHOOLS	0.00	0.00	
222,468.00	222,468.00		0%	
	STATE REVENUE TOTAL	3,529,534.00	10,588,602.00	
45,060,373.00	34,471,771.00		23%	

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00	
275,000.00	275,000.00		0%	

	100 OPERATING FUND	6,024,448.49	17,510,575.96
81,366,186.00	63,855,610.04	21%	

FUND: 201 STATE/STAFF DEVELPMT

STATE REVENUE			
	0050 STATE REVENUE	0.00	0.00
0.00	0.00	0%	

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
8,744.00	8,744.00	0%	
	201 STATE/STAFF DEVELPMT	0.00	0.00
8,744.00	8,744.00	0%	

FUND: 205 PUPIL TRANSPORTATION

LOCAL REVENUE			
	0008 PR YR ECUM APPROP	0.00	0.00
5,200.00	5,200.00	0%	

STATE REVENUE			
	0050 STATE REVENUE	0.00	1,524,120.00
4,598,032.00	3,073,912.00	33%	
	205 PUPIL TRANSPORTATION	0.00	1,524,120.00
4,603,232.00	3,079,112.00	33%	

FUND: 213 ALASKA ONLINE

FEDERAL REVENUE			
FUND: 213 ALASKA ONLINE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
78,454.00	78,454.00	0%	

FUND: 214 STTWDE AK MNTRSHP

STATE REVENUE			
	0050 STATE REVENUE	0.00	0.00
240,571.00	240,571.00	0%	

FUND: 215 COMMUNITY SCHOOL FUN

LOCAL REVENUE			
	0040 OTHER LOCAL REVENUE	8,930.67	8,930.67
255,958.00	247,027.33	3%	

FUND: 225 BOARDING HOME PROGRA

STATE REVENUE			
	0050 STATE REVENUE	0.00	0.00
27,308.00	27,308.00	0%	

FUND: 255 FOOD SERVICE FUND

LOCAL REVENUE			
	0008 PR YR ECUM APPROP	0.00	0.00
109,203.00	109,203.00	0%	
	0020 TYPE A LUNCH-PUPILS	135,774.31	188,477.71
1,657,693.00	1,469,215.29	11%	
	0040 OTHER LOCAL REVENUE	0.00	50.00
10,000.00	9,950.00	0%	
	LOCAL REVENUE TOTAL	135,774.31	188,527.71
1,776,896.00	1,588,368.29	10%	

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
1,203,122.00	1,203,122.00	0%	
	0162 USDA	0.00	0.00
94,448.00	94,448.00	0%	

	FEDERAL REVENUE TOTAL	0.00	0.00
1,297,570.00	1,297,570.00	0%	

	255 FOOD SERVICE FUND	135,774.31	188,527.71
3,074,466.00	2,885,938.29	6%	

FUND: 262 HANDICAPD PRESCHOOLS

	FEDERAL REVENUE		
	0150 INTERGVNMTL FEDERAL	0.00	0.00
65,315.00	65,315.00	0%	

FUND: 271 CHARTER SCHOOL GRANT

	FEDERAL REVENUE		
	0150 INTERGVNMTL FEDERAL	0.00	0.00
75,000.00	75,000.00	0%	

FUND: 277 GEAR UP

	FEDERAL REVENUE		
	0150 INTERGVNMTL FEDERAL	0.00	0.00
57,596.00	57,596.00	0%	

FUND: 284 YOUTH IN DETENTION

	STATE REVENUE		
	0050 STATE REVENUE	0.00	206,573.00
206,573.00	0.00	100%	

FUND: 289 GOV'S DRUG PREVENT

	FEDERAL REVENUE		
	0150 INTERGVNMTL FEDERAL	0.00	0.00
40,000.00	40,000.00	0%	

FUND: 296 CIAP - COMM SCHOOLS

FEDERAL REVENUE			
13,770.00	0150 INTERGVNMTL FEDERAL	0.00	0.00
	13,770.00	0%	

FUND: 297 SCH BRKFST STARTUP

FEDERAL REVENUE			
41,062.00	0150 INTERGVNMTL FEDERAL	0.00	0.00
	41,062.00	0%	

FUND: 350 TITLE VII -INDIAN ED

FEDERAL REVENUE			
334,278.00	0150 INTERGVNMTL FEDERAL	0.00	0.00
	334,278.00	0%	

FUND: 371 CORPORATE GRANTS

LOCAL REVENUE			
15,637.00	0040 OTHER LOCAL REVENUE	371.16	5,371.16
	10,265.84	34%	

FUND: 372 COMMUNITY THEATER

LOCAL REVENUE			
101,046.00	0040 OTHER LOCAL REVENUE	0.00	0.00
	101,046.00	0%	

FUND: 374 CHARTER SCHOOLS G/F

LOCAL REVENUE

0.00	0008	PR YR ECUM APPROP	0.00	0.00
		0.00	0%	

STATE REVENUE

	0050	STATE REVENUE	0.00	0.00
3,396,437.00		3,396,437.00	0%	

	374	CHARTER SCHOOLS G/F	0.00	0.00
3,396,437.00		3,396,437.00	0%	

FUND: 375 EQUIPMENT FUND

FEDERAL REVENUE

	0230	SURPLUS PROPERTY	0.00	500.00
0.00		500.00-	0%	

FUND: 379 SCHOOL INCENTIVE FND

TRANS FROM OTHER FUNDS

	0250	TRANS FROM OTHER FUN	0.00	0.00
414,068.00		414,068.00	0%	

FUND: 710 PUPIL ACTIVITY FUND

FEDERAL REVENUE

	0210	PUPACT REVENUE	158,290.94	343,960.29
0.00		343,960.29-	0%	

	0211	PUPACT GATE RECEIPTS	15,338.00	23,217.08
0.00		23,217.08-	0%	

	0214	PUPACT PARTCPTN FEES	15,173.50	93,219.63
0.00		93,219.63-	0%	

	0215	PUPACT FND RAISG REV	9,916.29	10,582.79
0.00		10,582.79-	0%	

	0216	PUPACT ACTIVITY FEE	10,172.75	21,979.75
0.00		21,979.75-	0%	

	0220	PUPACT DONATIONS	8,347.00	8,847.00
0.00		8,847.00-	0%	

		FEDERAL REVENUE TOTAL	217,238.48	501,806.54
0.00		501,806.54-	0%	

114,017.53	6,492.42	933,301.05	11		
	4350 SUPPORT SVCES/INSTRC	647,935		656,062	49,188.74
95,819.44	3,059.63	557,182.93	15		
	4352 LIBRARY SERVICE	1,144,614		1,163,301	78,989.50
86,721.80	1,575.94	1,075,003.26	7		
	4354 INSERVICE	20,875		20,875	
69.00	69.00	0.00		20,806.00	0
	4400 SCHOOL ADMINSTRATION	3,433,673		3,433,342	343,717.84
599,245.47	1,672.00	2,832,424.53	17		
	4450 SCH ADMIN - SUPPORT	2,814,553		2,815,257	283,860.60
379,321.45	5,314.39	2,430,621.16	13		
	4511 BOARD OF EDUCATION	245,803		245,803	9,090.39
27,083.93	5,733.35	212,985.72	13		
	4512 OFF OF SUPERINTENDEN	280,652		280,652	22,076.30
69,656.79	468.60	210,526.61	24		
	4513 ASST SUPT/INSTRUCTN	180,560		180,560	18,220.61
49,997.69	1,000.00	129,562.31	28		
	4551 FISCAL SERVICES	602,253		602,814	50,677.40
152,104.10	0.00	450,709.90	25		
	4552 INTERNAL SERVICES	563,252		565,310	36,159.31
150,155.19	1,468.00	413,686.81	26		
	4553 STAFF SERVICES	549,178		550,223	49,249.10
129,883.56	0.00	420,339.44	23		
	4555 DATA PROCESSING SVCS	832,595		840,075	68,421.28
211,325.85	8,247.14	620,502.01	26		
	4556 OP & BUSINESS SVCS	185,114		185,114	13,860.50
42,463.96	0.00	142,650.04	22		
	4557 INDIRECT COST POOL	91,533		91,533	
0.00	0.00	0.00		91,533.00	0
	4600 OPERATION OF PLANT	14,741,801		14,747,333	815,611.82
1,476,523.49	159,900.40	13,110,909.11	11		
	4700 PUPIL ACTIVITY	1,235,219		1,237,159	20,966.16
25,286.24	2,034.00	1,209,838.76	2		
		81,263,357		81,366,186	6,131,314.04
8,272,974.45	519,554.69	72,573,656.86	10		

201 STATE/STAFF DEVELPMT

	4100 REGULAR INSTRUCTION	8,744		8,744	596.26
596.26	0.00	8,147.74	6		

205 PUPIL TRANSPORTATION

	4700 PUPIL ACTIVITY	12,639		12,639	568.00
1,419.99	0.00	11,219.01	11		
	4760 PUPIL TRANSPORTATION	4,585,393		4,590,593	158,019.56
172,126.93	2,600.00	4,415,866.07	3		

			4,598,032		4,603,232	158,587.56
173,546.92	2,600.00	4,427,085.08		3		

213 ALASKA ONLINE

			70,000		78,454	6,641.00
6,641.00	0.00	71,813.00		8		

214 STTWDE AK MNTRSHP

			151,400		240,571	22,477.99
22,477.99	0.00	218,093.01		9		

215 COMMUNITY SCHOOL FUN

			255,958		255,958	17,272.67
22,277.57	2,484.00	231,196.43		9		

225 BOARDING HOME PROGRA

			27,308		27,308	525.48
525.48	0.00	26,782.52		1		

255 FOOD SERVICE FUND

			2,965,263		3,074,466	178,708.56
482,375.15	38,832.16	2,553,258.69		16		

260 TITLE I-A

			0		0	212,956.41
281,563.66	45,771.77	327,335.43-		0		
			0		0	7,486.23
8,167.20	12,376.12	20,543.32-		0		

			0		0	220,442.64
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289,730.86 58,147.89 347,878.75- 0

262 HANDICAPD PRESCHOOLS

 4200 SPED INSTRUCTION 65,315 65,315 6,299.72
 6,299.72 0.00 59,015.28 9

265 CARL PERKINS - BASIC

 4160 VOCATIONAL EDUCATION 0 0 9,569.22
 9,626.56 19,840.00 29,466.56- 0

266 TITLE VI-B

 4200 SPED INSTRUCTION 0 0 141,335.22
 153,563.91 3,634.94 157,198.85- 0

271 CHARTER SCHOOL GRANT

 4100 REGULAR INSTRUCTION 75,000 75,000 13,115.23
 29,705.62 12,218.97 33,075.41 55

 4400 SCHOOL ADMINSTRATION 0 0 577.30
 6,281.10 0.00 6,281.10- 0

 75,000 75,000 13,692.53
 35,986.72 12,218.97 26,794.31 64

272 UPWARD BOUND/UAA

 4100 REGULAR INSTRUCTION 0 0
 0.00 0.00 0.00 0.00 0

275 CAPACITY, BLDG, IMPROV

 4200 SPED INSTRUCTION 0 0 2,113.18
 2,113.18 0.00 2,113.18- 0

277 GEAR UP

4100 REGULAR INSTRUCTION	7,660	57,596	5,232.31
5,232.31	0.00	52,363.69	9

284 YOUTH IN DETENTION

4100 REGULAR INSTRUCTION	206,573	206,573	8,211.72
40,555.67	0.00	166,017.33	19

289 GOV'S DRUG PREVENT

4100 REGULAR INSTRUCTION	40,000	40,000	4,927.50
4,927.50	27,972.50	7,100.00	82

291 TITLE I-D DEL & A/R

4100 REGULAR INSTRUCTION	0	0	1,768.00
1,768.00	0.00	1,768.00-	0

295 SCHOOL IMPROV/TEBHUG

4100 REGULAR INSTRUCTION	0	0	
0.00	0.00	0.00	0.00 0

296 CIAP - COMM SCHOOLS

4100 REGULAR INSTRUCTION	13,770	13,770	
0.00	0.00	0.00	13,770.00 0

297 SCH BRKFST STARTUP

4790 FOOD SERVICES	31,200	41,062	33,549.00
33,549.00	0.00	7,513.00	81

350 TITLE VII -INDIAN ED

4100 REGULAR INSTRUCTION	334,278	334,278	29,810.00
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REPORT: BUDA02QI
100-**-****-*****-****

GENERATED: 11 JAN 2003 16:53

JOB: SYNBAT/BDTRANSF

RUN: FRIDAY 2004OCT08 16:31

PAGE 1

1904-05 BUDGET TRANSFERS
BUDGET TRANSFERS BY DATE RANGE

FISCAL YEAR - 05

FIRST/LAST TRANFER # 2 / 54

07/01/04 - 09/30/04

ITEM NO. 9 b.

DISTRICT#-SCHOOL# /ACCOUNT DESCRIPTION	TRANSFER ACCOUNT#	REASON FOR TRANSFER POST DATE	AMOUNT
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2-045001 SPRING CREEK HIGH/SCHOOL ADMINSTRATION/GENERAL/TRAVEL	100-04-4400-0000-4200	TO PURCHASE MICROSOFT LICENSE	51.00
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TO ACCOUNT 100-04-4100-0000-4402 07/09/04
SPRING CREEK HIGH/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

3-460001 REDOUBT ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 12/SUPPLIES	100-46-4100-0786-4501	TO ADJUST AMOUNTS PLACED IN INDIVIUAL TEACHER ACCOUNTS.	278.00
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TO ACCOUNT 100-46-4100-0000-4501 07/27/04
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

3-460001 REDOUBT ELEMENTARY/REGULAR INSTRUCTION/ELEM TEACHER 1/SUPPLIES	100-46-4100-0775-4501		231.00
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TO ACCOUNT 100-46-4100-0000-4501 07/27/04
REDOUBT ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

509.00

4-051216 SKYVIEW HIGH/OPERATION OF PLANT/GENERAL/SUPPLIES	100-05-4600-0000-4501	ANNUAL RENTAL FEE FOR CO2 CYCLINDERS FOR POOL.	20.00
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TO ACCOUNT 100-05-4600-0000-4410 08/11/04
SKYVIEW HIGH/OPERATION OF PLANT/GENERAL/RENTAL

7-790002 100-79-4100-0000-4501 TECH PLAN II YEAR 5 SOFTWARE ALLOCATION (\$150 PER COMPUTER PLACED SUMMER 04) 119.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7910-4501 08/18/04
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 NIKISKI JR/SR/SUPPLIES

8-800352 100-80-4140-0000-4501 PURCHASE PRINTER/COPIER/SCANNER 500.00
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4140-0000-5101 08/17/04
ALT/CONNECTIONS/ALTNTV (CONNECTIONS)/GENERAL/EQUIPMENT

10-470501 100-47-4450-0000-4501 PURCHASE FAX MACHINE 322.00
MCNEIL CANYON ELEMEN/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-47-4450-0000-5101 08/20/04
MCNEIL CANYON ELEMEN/SCH ADMIN - SUPPORT/GENERAL/EQUIPMENT

11-130001 100-13-4100-0000-4501 TO PURCHASE MP3 PLAYER TO BE USED IN CLASSROOM PRESENTATIONS 222.00
HOMER MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-13-4100-0000-5102 08/25/04
HOMER MIDDLE SCHOOL/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

13-795002 100-79-4100-0000-4501 TECH PLAN II YEAR 5 SOFTWARE ALLOCATION (\$150 PER COMPUTER PLACED SUMMER 04) 14615.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7905-4501 09/14/04
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SKYVIEW/SUPPLIES

13-795002 100-79-4100-0000-4501 469.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7906-4501 09/14/04
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 HOMER HIGH/SUPPLIES

13-795002 100-79-4100-0000-4501 16627.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7907-4501 09/14/04
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 KCHS/SUPPLIES

13-795002 100-79-4100-0000-4501 11196.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7909-4501 09/14/04
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 SOHI/SUPPLIES

13-795002 100-79-4100-0000-4501 3551.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7967-4501 09/14/04
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 KENAI ALT/SUPPLIES

13-795002 100-79-4100-0000-4501 1601.00
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-79-4100-7966-4501 09/14/04
TECHNOLOGY AND ERATE/REGULAR INSTRUCTION/TP2 HOMER FLEX/SUPPLIES

48059.00

14-330549 100-33-4100-0000-4501 ORDER DREAM WEAVER LICENSES FOR CLASSROOM TEACHERS TO PUT THEIR NEWSLETTERS 218.00
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-33-4100-0211-4402 08/30/04
PAUL BANKS ELEMENTAR/REGULAR INSTRUCTION/TECHNOLOGY/PURCHASED SERVICES

17 TRANSFER WAS REJECTED

19-470502 100-47-4400-0000-4200 PURCHASE 2 VCR/DVD COMBOS 180.00
MCNEIL CANYON ELEMEN/SCHOOL ADMINISTRATION/GENERAL/TRAVEL

TO ACCOUNT 100-47-4100-0000-5101 08/30/04
MCNEIL CANYON ELEMEN/REGULAR INSTRUCTION/GENERAL/EQUIPMENT

20-483001 100-48-4450-0000-4501 REQ. 05-48-10400 TO PURCHASE HAND HELD PALM FOR PRINCIPAL. 335.00
K-BEACH ELEMENTARY/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

TO ACCOUNT 100-48-4400-0000-5102 08/30/04
K-BEACH ELEMENTARY/SCHOOL ADMINISTRATION/GENERAL/EQUIPMENT-TECHNOLOGY

21-040502 100-04-4100-0000-4501 TO PURCHASE SCHOOL ADMIN SUPPLIES 500.00
SPRING CREEK HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-04-4450-0000-4501 08/31/04
SPRING CREEK HIGH/SCH ADMIN - SUPPORT/GENERAL/SUPPLIES

22-051218 100-05-4600-0000-4501 PIANO TUNING FOR TWO SKYVIEW PIANOS - REF REQ # 050503500 160.00
SKYVIEW HIGH/OPERATION OF PLANT/GENERAL/SUPPLIES

TO ACCOUNT 100-05-4100-0310-4402 08/31/04
SKYVIEW HIGH/REGULAR INSTRUCTION/MUSIC/PURCHASED SERVICES

23-090501 100-09-4160-0900-4501 REQ 050950630 CYLINDER LEASES FOR THE SCHOOL YEAR. 154.00
SOLDOTNA HIGH/VOCATIONAL EDUCATION/MISCELLANEOUS/SUPPLIES

TO ACCOUNT 100-09-4160-0825-4501 08/31/04
SOLDOTNA HIGH/VOCATIONAL EDUCATION/METALS/SUPPLIES

26-470503 100-47-4400-0000-4200 MILEAGE REIMBURSEMENT-CUSTODIAN AT TWO SCHOOLS 360.00
MCNEIL CANYON ELEMEN/SCHOOL ADMINSTRATION/GENERAL/TRAVEL

TO ACCOUNT 100-47-4600-0000-4200 09/08/04
MCNEIL CANYON ELEMEN/OPERATION OF PLANT/GENERAL/TRAVEL

27-800353 100-80-4352-0000-4501 KPBSD BATTLE OF THE BOOKS REGISTRATION FOR K-12 500.00
ALT/CONNECTIONS/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-80-4352-0000-4901 09/07/04
ALT/CONNECTIONS/LIBRARY SERVICE/GENERAL/OTHER EXPENSES

28-051219 100-05-4600-0000-4430 PURCHASE PAPER TOWELS 160.00
SKYVIEW HIGH/OPERATION OF PLANT/GENERAL/REPAIR & MAINT AGRMT

TO ACCOUNT 100-05-4600-0000-4501 09/07/04
SKYVIEW HIGH/OPERATION OF PLANT/GENERAL/SUPPLIES

29-061001 100-06-4352-0000-4501 PURCHASE DVD/VCR PLAYERS 400.00
HOMER HIGH/LIBRARY SERVICE/GENERAL/SUPPLIES

TO ACCOUNT 100-06-4352-0000-5101 09/07/04
HOMER HIGH/LIBRARY SERVICE/GENERAL/EQUIPMENT

30-100505 100-10-4100-0600-4501 TO PURCHASE PROJECTOR FOR SCIENCE DEPARTMENT 1580.00
NIKISKI JR/SR HIGH/REGULAR INSTRUCTION/SCIENCE/SUPPLIES

TO ACCOUNT 100-10-4100-0600-5102 09/07/04
NIKISKI JR/SR HIGH/REGULAR INSTRUCTION/SCIENCE/EQUIPMENT-TECHNOLOGY

31-100506 100-10-4200-0923-4501 TO PURCHASE STACKABLE WASHER DRYER FOR INTENSIVE NEEDS CLASSROOM 830.00
NIKISKI JR/SR HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/SUPPLIES

TO ACCOUNT 100-10-4200-0923-5101 09/07/04
NIKISKI JR/SR HIGH/SPED INSTRUCTION/INTENSIVE NEEDS/EQUIPMENT

33 TRANSFER WAS REJECTED

34-440501 100-44-4400-0000-4200 MILEAGE FOR CUSTODIAN'S TRIPS TO THE POST OFFICE TO PICKUP SCHOOL U.S. MAIL. 75.00
STERLING/SCHOOL ADMINSTRATION/GENERAL/TRAVEL

TO ACCOUNT 100-44-4600-0000-4200 09/08/04
STERLING/OPERATION OF PLANT/GENERAL/TRAVEL

36-060501 100-06-4600-0000-4501 TO PAY CUSTODIAL TRAVEL FOR MANDATED INSERVICE 325.00
HOMER HIGH/OPERATION OF PLANT/GENERAL/SUPPLIES

TO ACCOUNT 100-06-4600-0000-4200 09/09/04
HOMER HIGH/OPERATION OF PLANT/GENERAL/TRAVEL

37-060502 100-06-4100-0210-4501 TO PURCHASE COMPUTER HARD DRIVES FOR COMPUTER LAB 325.00
HOMER HIGH/REGULAR INSTRUCTION/COMPUTER/SUPPLIES

TO ACCOUNT 100-06-4100-0210-5102 09/09/04

HOMER HIGH/REGULAR INSTRUCTION/COMPUTER/EQUIPMENT-TECHNOLOGY

38TRANSFER WAS REJECTED

40-315004 100-31-4100-0310-4501 TRANSFER FUNDS FOR PIANO TUNING SERVICES 100.00
 CHAPMAN/REGULAR INSTRUCTION/MUSIC/SUPPLIES

TO ACCOUNT 100-31-4100-0310-4402 09/16/04
 CHAPMAN/REGULAR INSTRUCTION/MUSIC/PURCHASED SERVICES

41-925005 100-92-4100-0109-4100 MOVE FUNDS TO UNALLOCATAD FOR TEACHER SALARIES PER BOARD ACTION 9/13/04 5000.00
 FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/PROFESS-TECH SERVICE

TO ACCOUNT 100-96-4100-0000-3150 09/16/04
 UNALLOCATED/REGULAR INSTRUCTION/GENERAL/TEACHERS

41-925005 100-92-4100-0109-4200 2500.00
 FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/TRAVEL

TO ACCOUNT 100-96-4100-0000-3150 09/16/04
 UNALLOCATED/REGULAR INSTRUCTION/GENERAL/TEACHERS

41-925005 100-92-4100-0109-4331 2500.00
 FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/POSTAGE

TO ACCOUNT 100-96-4100-0000-3150 09/16/04
 UNALLOCATED/REGULAR INSTRUCTION/GENERAL/TEACHERS

41-925005 100-92-4100-0109-4332 2500.00
 FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/TELEPHONE

TO ACCOUNT 100-96-4100-0000-3150 09/16/04
 UNALLOCATED/REGULAR INSTRUCTION/GENERAL/TEACHERS

41-925005 100-92-4100-0109-4402 5000.00
 FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/PURCHASED SERVICES

TO ACCOUNT 100-96-4100-0000-3150 09/16/04
UNALLOCATED/REGULAR INSTRUCTION/GENERAL/TEACHERS

41-925005 100-92-4100-0109-4501
FED PROGRAMS/GRANTS/REGULAR INSTRUCTION/PROJECT GRAD/SUPPLIES

12500.00

TO ACCOUNT 100-96-4100-0000-3150 09/16/04
UNALLOCATED/REGULAR INSTRUCTION/GENERAL/TEACHERS

30000.00

43-483002 100-48-4100-0310-4501 TO PURCHASE ENTRYWAY RUGS. REQ. 054810710
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/MUSIC/SUPPLIES

80.00

TO ACCOUNT 100-48-4100-0310-4430 09/16/04
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/MUSIC/REPAIR & MAINT AGRMT

44-030501 100-03-4100-0600-4501 1-TO PURCHASE SHOP SUPPLIES (SAFETY GLASSES, WOOD MATERIALS, SCREWS ,ETC.)
SUSAN B ENGLISH/REGULAR INSTRUCTION/SCIENCE/SUPPLIES

300.00

TO ACCOUNT 100-03-4160-0840-4501 09/17/04
SUSAN B ENGLISH/VOCATIONAL EDUCATION/WOODWORK/SUPPLIES

44-030501 100-03-4600-0000-4501 2-TO PURCHASE NEW VACUUM CLEANER.
SUSAN B ENGLISH/OPERATION OF PLANT/GENERAL/SUPPLIES

700.00

TO ACCOUNT 100-03-4600-0000-5101 09/17/04
SUSAN B ENGLISH/OPERATION OF PLANT/GENERAL/EQUIPMENT

1000.00

45-815006 100-81-4220-0924-4501 TRANSFER SPEECH SUPPLY ACCOUNTS TO SCHOOL LOCATIONS
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

260.00

TO ACCOUNT 100-31-4220-0924-4501 09/22/04
CHAPMAN/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-50-4220-0924-4501 09/22/04	
WEST HOMER ELEM/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
45-815006 100-81-4220-0924-4501	520.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-13-4220-0924-4501 09/22/04	
HOMER MIDDLE SCHOOL/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
45-815006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-48-4220-0924-4501 09/22/04	
K-BEACH ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
45-815006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-11-4220-0924-4501 09/22/04	
KENAI MIDDLE SCHOOL/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
45-815006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-47-4220-0924-4501 09/22/04	
MCNEIL CANYON ELEMEN/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
45-815006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-51-4220-0924-4501 09/22/04	
MOUNTAIN VIEW/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
45-815006 100-81-4220-0924-4501	260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	
TO ACCOUNT 100-52-4220-0924-4501 09/22/04	
NORTH STAR/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES	

45-815006 100-81-4220-0924-4501 260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-33-4220-0924-4501 09/22/04
PAUL BANKS ELEMENTAR/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501 260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-46-4220-0924-4501 09/22/04
REDOUBT ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501 260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-41-4220-0924-4501 09/22/04
SEARS ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501 260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-42-4220-0924-4501 09/22/04
SEWARD ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501 520.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-08-4220-0924-4501 09/22/04
SEWARD HIGH/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501 260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-43-4220-0924-4501 09/22/04
SOLDOTNA ELEMENTARY/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501 260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-09-4220-0924-4501 09/22/04
SOLDOTNA HIGH/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501 260.00
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

TO ACCOUNT 100-44-4220-0924-4501 09/22/04
STERLING/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

45-815006 100-81-4220-0924-4501
PUPIL SERVICES/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

260.00

TO ACCOUNT 100-45-4220-0924-4501 09/22/04
TUSTUMENA/SPED SVCS - STUDENT/SPEECH THERAPY/SUPPLIES

4940.00

46-965007 100-96-4100-0000-0542 1)FY05 TRAVEL TO SOUTH PENINSULA
UNALLOCATED/REGULAR INSTRUCTION/GENERAL/CONTINGENCY

3825.00

TO ACCOUNT 100-92-4120-0000-4200 09/22/04
FED PROGRAMS/GRANTS/BILINGUAL INSTRUCTIO/GENERAL/TRAVEL

46-965007 100-96-4100-0000-0542 2)FY05 TRAVEL FOR HOMELSS STUDENTS AND BOARDING HOME STUDENTS
UNALLOCATED/REGULAR INSTRUCTION/GENERAL/CONTINGENCY

6000.00

TO ACCOUNT 100-92-4350-0000-4250 09/22/04
FED PROGRAMS/GRANTS/SUPPORT SVCS/INSTRC/GENERAL/EXTRACURR TRAVEL

46-965007 100-96-4100-0000-0542 3)POSTAGE FOR BOARDING HOME PROGRAM
UNALLOCATED/REGULAR INSTRUCTION/GENERAL/CONTINGENCY

150.00

TO ACCOUNT 100-92-4350-0000-4331 09/22/04
FED PROGRAMS/GRANTS/SUPPORT SVCS/INSTRC/GENERAL/POSTAGE

46-965007 100-96-4100-0000-0542 4)ADVERTISING AND PRINTING FOR BOARDING HOME PROGRAM
UNALLOCATED/REGULAR INSTRUCTION/GENERAL/CONTINGENCY

1000.00

TO ACCOUNT 100-92-4350-0000-4402 09/22/04
FED PROGRAMS/GRANTS/SUPPORT SVCS/INSTRC/GENERAL/PURCHASED SERVICES

10975.00

49-090503 100-09-4100-0321-4501 TO PAY FOR PIANO TUNING IN THE THEATER.
SOLDOTNA HIGH/REGULAR INSTRUCTION/THEATER/SUPPLIES

110.00

TO ACCOUNT 100-09-4100-0321-4402 09/28/04
SOLDOTNA HIGH/REGULAR INSTRUCTION/THEATER/PURCHASED SERVICES

50-060504 100-06-4100-0000-4501 TO PURCHASE DIGITAL CAMERA 300.00
HOMER HIGH/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-06-4100-0000-5102 09/28/04
HOMER HIGH/REGULAR INSTRUCTION/GENERAL/EQUIPMENT-TECHNOLOGY

51-320010 100-32-4100-0000-5101 COVER COST OF SOFTWARE LICENSE 36.00
COOPER LANDING/REGULAR INSTRUCTION/GENERAL/EQUIPMENT

TO ACCOUNT 100-32-4100-0000-4402 09/28/04
COOPER LANDING/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

52-420501 100-42-4100-0000-4501 REQ.#054210120; HOKE BALLS, FLOOR HOCKEY STICKS, AND PHYSIO-GYMNIC BALLS 82.00
SEWARD ELEMENTARY/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-42-4100-0420-4501 09/28/04
SEWARD ELEMENTARY/REGULAR INSTRUCTION/PHYSICAL EDUCATION/SUPPLIES

53-483003 100-48-4100-0211-4501 TO PURCHASE SITE LICENSES. 479.00
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/SUPPLIES

TO ACCOUNT 100-48-4100-0211-4402 09/28/04
K-BEACH ELEMENTARY/REGULAR INSTRUCTION/TECHNOLOGY/PURCHASED SERVICES

54-560510 100-56-4100-0000-4501 WE NEED TO PURCHASE WORD PROGRAMS FOR THE TEACHERS DESKS. 204.00
KACHEMAK SELO/REGULAR INSTRUCTION/GENERAL/SUPPLIES

TO ACCOUNT 100-56-4100-0000-4402 09/28/04
KACHEMAK SELO/REGULAR INSTRUCTION/GENERAL/PURCHASED SERVICES

TOTAL AMOUNT TRANSFERED	IN	OUT	DIFFERENCE
	104,210.00	104,210.00	0.00

October 18, 2004

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Guy Fisher, Assistant Superintendent

SUBJECT: Approval of Non-tenure Teacher for Tenure /2004-05 - Item 10 a (1)

It is recommended that employment and tenure for the following non-tenured teacher be approved for the 2004-05 school year. The following assignment is tentative:

Location	Employee	Assignment	Certification
Skyview High School	Matthew Widaman	Activities/Athletic Director .60 FTE	9-12 Industrial Arts 9-12 Industrial Technology

October 18, 2004

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Guy Fisher, Assistant Superintendent

SUBJECT: Approval of New Teacher Assignments/2004-05 Item – 10 a (2)

It is recommended that the following new teacher assignments be approved. The following assignments are tentative:

<u>RESIDENCE</u>	<u>NAME</u>	<u>DEGREE</u>	<u>INSTITUTION</u>	<u>MAJOR</u>	<u>ATC</u>	<u>EXP</u>	<u>ASSIGN</u>
Kenai, AK.	Suzanne T. Phillips	MEd	University of Alaska, Anchorage, AK.	Education	Elementary K-8 Math	7 KPBSD	Grade 8 Teacher at Aurora Borealis Charter School
Kenai, AK.	Holly D. Boyle	BS	University of Alaska, Anchorage, AK.	Speech/PE/ Theatre Arts	8-12 Speech; 8-12 Theatre Arts; K-12 Physical Education	6 KPBSD 2 States	Temporary 7 th Grade Generalist at Kenai Middle School
Juneau, AK.	Kelley Goodman	MAT	University of Alaska Southeast, Juneau, AK.	Elementary Education	Elementary	====	Temporary Teacher, Grades 5/6 .50 FTE at McNeil Canyon Elementary
Nikiski, AK.	Sheryl A. Lloyd	BA	Northwest College, Kirkland, WA.	Secondary Education	Secondary English; Secondary History; K-12 English as a Second Language	5 States	Temporary Social Studies Teacher at Nikiski Middle/ High School

Kenai Peninsula Borough School District

Sam Stewart, Assistant Superintendent
148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8858 Fax (907) 262-5867
Email: sstewart@kpbsd.k12.ak.us

M E M O R A N D U M

To: Board of Education

From: Sam Stewart, Assistant Superintendent

Re: Second Reading of BB 9270: Conflict of Interest

Date: October 8, 2004

On August 23, 2004, the Policy Review Committee reviewed BB 9270. The recommended revisions were presented for review during the worksession and a first reading during the business meeting of October 4, 2004. This policy is presented again for final approval.

Bylaws of the Board

BB 9270(a)

Conflict of Interest

[In order to instill public confidence in public office and provide public accountability, School Board members shall avoid conflicts of interest involving any matter pending before the Board. A conflict of interest exists when a member is confronted with an issue in which the member has a personal or financial interest or an issue or circumstance that could render the member unable to devote complete loyalty and singleness of purpose to the public interest. Board members owe the public a duty to act in the best interests of the District.]

Accordingly:

- 1. Decision making.** A Board member may not participate in deliberating or voting on any decision when it is reasonably possible that the Board member or a family member may benefit personally or financially from the decision. In such a case, the Board member shall abstain from voting and notify the Superintendent and Board president of the conflict of interest.
- 2. Appearance of impropriety.** When a situation may create the appearance of impropriety, even where state and federal laws do not require any action, the Board members shall disclose the interest, abstain from voting and avoid the appearance of impropriety. In addition, the Board member shall not attempt to influence the decisions of staff or other Board members on the issue.
- 3. Other duties.** Board members are expected to avoid conflicts of interest in their other duties. This covers:
 - a. Confidential information.** Board members shall not disclose or use confidential information acquired during the performance of official duties as a means to further their own personal or financial interests or the interests of a family member.
 - b. Gifts.** Board members shall not accept a gift or economic benefit that would tend to improperly influence a reasonable person or that Board members know or should know is primarily for the purpose of rewarding them for official action.
 - c. Business dealings with staff.** Board members shall not engage in a financial transaction for private business purposes that Board members directly or indirectly supervise.

Bylaws of the Board

BB 9270(b)

Conflict of Interest

d. Compensation for services. Board members shall not receive any compensation for services rendered to the District from any source except compensation for serving on the Board and reimbursement of expenses incurred as a Board member, as allowed by policy.

4. Other legal obligations. Board members shall comply with state and federal laws pertaining to conflicts of interest. Nothing in this policy restricts or affects Board members' duty to comply with those laws.]

School Board members and designated employees shall adhere to applicable conflict of interest financial disclosure requirements. Board members and designated employees shall file statements of economic interests as required by law.

Board members shall disclose any financial interest in a contract before the Board and shall refrain from participating in any decision related to a disclosed interest unless authorized to do so by the Board.

(cf. 3315 - Relations with Vendors)

(cf. 4112.8 - Employment of Relatives)

(cf. 3316 - Conflict of Interest)

*Legal Reference:*ALASKA STATUTES

14.08.131 Disqualification from voting for conflict of interest

14.14.140 Restriction on employment

11.56.100 - 11.56.130 Bribery and related offenses

29.20.010 Conflict of interest

ADMINISTRATIVE CODE

4 AAC 18.031 Employment of members of immediate families of school board members

4 AAC 18.900 Definitions

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
Adoption Date: [] 7/1/96