

# Kenai Peninsula Borough School District Board of Education Meeting Agenda

November 15, 2004 – 7:00 p.m.  
Regular Meeting

Borough Administration Building  
148 N. Binkley, Soldotna, Alaska

## SCHOOL BOARD MEMBERS:

Mrs. Sammy Crawford, President  
Ms. Sandra Wassilie, Vice President  
Mrs. Debra Mullins, Clerk  
Mrs. Margaret Gilman, Treasurer  
Ms. Deborah Germano  
Dr. Nels Anderson  
Mrs. Debbie Brown  
Mr. Marty Anderson  
Mrs. Sunni Hilts  
Mr. DJ Tyson, Student Representative

### Worksessions

3:00 p.m. [Legislative Priorities](#) – *Vision*

4:00 p.m. [Class Size Enrollment Report](#) –  
*Accountability*

## A-G-E-N-D-A

### 1. Opening Activities

- a. Call to Order
- b. Pledge of Allegiance/National Anthem/Alaska Flag Song
- c. Roll Call
- d. Approval of Agenda
- e. Approval of Minutes/[November 1, 2004](#)

### 2. Awards and Presentations – *Advocacy*

- a. Kathy Gensel, Community Volunteer
- b. School Board Honors

### 3. School Reports – *Accountability*

- a. Tustumena Elementary – Mr. Ken Halverson

### 4. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)

### 5. Hearing of Delegations

### 6. Communications and Petitions

### 7. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A., Borough Assembly

### 8. Superintendent's Report

### 9. Reports – *Accountability*

- a. [Finance Report](#) – Mrs. Melody Douglas
- b. [Class Size Enrollment Report](#) – Mr. Sam Stewart
- c. [Presentation of Enrollment Projections](#) – Mrs. Melody Douglas

d. Board Reports

**10. Action Items**

a.

Consent Agenda

- (1) Approval of [New Teacher Assignments](#) – Structure
- (2) Approval of [Substitute Teacher Contracts](#) – Structure

Finance

- b. Approval of [BP 1321, Solicitation of Funds from and by Students](#) – Structure

**11. First Reading of Policy Revisions**

**12. Public Presentations/Comments** (Individuals are limited to three minutes each on the topic(s) listed below or on any topic.)

**13. Board Comments**

**14. Executive Session**

**15. Adjourn**

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**Office of Superintendent**

Dr. Donna Peterson, Superintendent of Schools

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 262-5846 Fax (907) 262-9645

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**Kenai Peninsula Borough School District**

## Memorandum

**DATE:** November 5, 2004

**TO:** Members, Board of Education

**FROM:** Donna Peterson, Ed.D.  
Superintendent of Schools



**RE:** 2005 Legislative Priorities

The attached legislative priorities reflect discussions with the Board of Education during the October 18 worksession. The worksession is designed to use the attachments as a “next step” in the process of providing direction to the administration. It is likely that final action will be slated for the December 6 meeting.

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT  
GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

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## **KENAI PENINSULA BOROUGH SCHOOL DISTRICT 2005 STATE LEGISLATIVE PRIORITIES**

***\* Fully fund the contribution changes required to the Teachers Retirement System (TRS) and the Public Employees Retirement System (PERS) in addition to the State educational funding formula.***

An important factor in student academic achievement is highly qualified and committed employees. The State mandated employer contribution increase to TRS and PERS is in excess of \$2 Million. Fully funding this increase in addition to the current educational funding formula ensures that the District is not forced to use instructional funding to pay for this obligation.

Additionally, changes to the retirement systems to mitigate the expected on-going annual increases to employer rates and to ensure retirement plan(s) solvency are essential.

***\* Recognize, through adjustments in the education funding formula, the high cost of doing business in the Kenai Peninsula Borough School District.***

With fifteen schools of under 100 students, 44 separate school programs, and five sites with severely limited access, a cost differential of 1.004 is hardly adequate to provide equitable education for communities throughout the peninsula. Since 1984, studies have shown that KPBSD has received less consideration than other districts for the high cost of doing business. Low administrative costs, meeting 70/30% instructional/other cost requirements, and receiving the maximum funding available through the local contribution still are not enough to meet the needs of students. It is estimated that a single year's adjustment for an appropriate cost differential would result in excess of \$2 Million for a more equitable distribution of State resources.

***\* Adequately fund education to address large class sizes.***

High academic achievement, federal mandates, and increased accountability, increasing class sizes are of concern to parents and educators. Due to budget

constraints, KPBSD has been forced to increase the numbers of students in classrooms. Current pupil teacher ratios are 1:24 in grades K-3; 1:29 in grades 4-6 and 1:19 in our K-12 small schools (under 200 students where it is usual for four grade levels to be taught in a single classroom). In order to lower class sizes to the appropriate and research based averages of 18:1 in K-3, and 24:1 in 4-12, sixty additional teachers would be needed in KPBSD. This would mean an increase of \$3.9 million, or the need for \$175 additional in the funding formula.

***\* Inflation-proof the educational funding formula.***

Costs continue to rise in education as in any business. In Alaska, the Permanent Fund is inflation proofed but the Educational funding formula is not. Therefore, regular expected increases to the cost of doing business each year require reduced funding for instructional needs.

## **KENAI PENINSULA BOROUGH SCHOOL DISTRICT 2005 FEDERAL LEGISLATIVE PRIORITIES**

***\* Fully fund Federal No Child Left Behind (NCLB) mandates.***

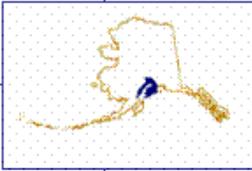
In order to assure a quality educational experience for all Alaskan children, the Federal government is responsible for providing a sustainable, reliable, and adequate funding for meeting the new accountability requirements and expectations for NCLB. These mandates include the need for additional personnel to monitor and complete documentation for NCLB requirements, provide annual assessments at all grade levels, and provide comprehensive training if effective implementation of NCLB requirements.

***\* Fully fund the Individuals with Disabilities Education Act (IDEA).***

IDEA is has been scheduled for reauthorization for the past year. Congress originally promised to fund up to 40% of the excess costs of educating students with disabilities under IDEA. Currently congress has authorized expenditures to cover nationally about 20% of the excess costs. The Kenai Peninsula Borough School District believes that Congress should fund the full amount they originally promised. To do otherwise requires local districts to reduce funding for general instructional needs to meet the needs of special student populations and results in another under-funded mandate passed down to state and local governments.

***\* Develop East End Road from Homer to top of hill above Kachemak Selo.***

Four Russian Old-Believer Villages are connected to Homer, Alaska via East End Road (McNeil Canyon - 11 miles, Razdolna -23 miles; Voznesenka - 25 miles, and Kachemak Selo - 28 miles). The current road is in major need of repair and current conditions preclude school bus transportation to all but McNeil Canyon. KPBSD requests federal transportation funding to improve conditions on East End Road so that school bus travel is an option. Repairs to the road are also critical to the safety and well being of the District staff members and community members who travel this road on a daily basis.



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Sam Stewart, Assistant Superintendent  
 148 North Binkley Street Soldotna, Alaska 99669-7553  
 Phone (907) 714 - 8888 Fax (907) 262-5867

**Memo To:** Members of the School Board

**From:** Sam Stewart.  
 Assistant Superintendent

**Date:** November 15, 2004

**Re:** Class Size Enrollment Report 2004/05  
[Individual Schools](#)

The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. In a time of declining enrollment, it is essential to have information to analyze the actual number of students in each class or course and teachers assigned in the schools. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last four years; and a Comparison of Pupil Teacher Ratios (PTR). The PTR comparison is one way to look at equitable staffing in all our schools. It is, however, an important comparison because approximately 80% of our budget is in employee salaries. The information provided in the report displays individual school sites. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools
- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. Please keep in mind that whenever data are aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.

The bullets stated below will assist you in interpreting the report:

- Class Size is the average number of students in each class (sum of the # of students enrolled in classes divided by the number of classes). The number of special education teachers, counselors, or other staff is not included in the class size average.
- Pupil/Teacher Ratio (PTR) is the total school enrollment divided by the FTE of regular education teachers assigned to the school.
- The Enrollment Report counts only full-time students.
- If there is not a number in a student cell it is because the students are counted in another classroom.

The enrollment figures are based on student enrollment on September 23, 2004.

lkb

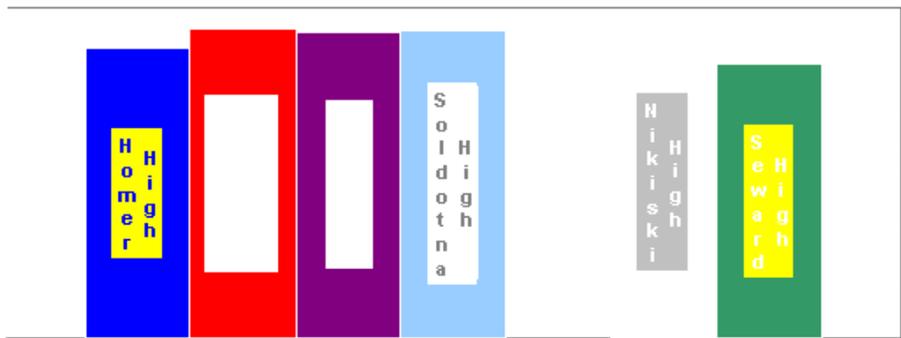
<b>KPBSD Annual Class Size Enrollment Report - 2004/2005</b>				
<b>SCHOOL</b>	<b>Cert. FTE*</b>	<b>Enrollment</b>	<b>Class Size Average</b>	<b>Pupil/Teacher Ratio</b>
<b>Large High Schools</b>				
Homer High	21.5	452	25.0	21.0
Kenai Central High	22.5	504	25.9	22.4
Nikiski High	12.4	283	24.3	22.8
Skyview High	23.5	523	25.8	22.3
Seward High	11.8	234	21.2	19.9
Soldotna High	22.5	503	26.1	22.4
<b>TOTAL</b>	<b>114.0</b>	<b>2,499.0</b>		<b>21.9</b>
<b>Middle Schools</b>				
Homer Middle	10.4	241	25.6	23.2
Kenai Middle	16.5	357	24.8	21.6
Nikiski Middle	6.0	129	25.0	21.5
Seward Middle	5.5	112	21.4	20.4
Soldotna Middle	23.9	512	24.7	21.5
<b>TOTAL</b>	<b>62.3</b>	<b>1,351.0</b>		<b>21.7</b>
<b>Elementary Schools K - 8</b>				
Chapman	7.5	134	19.7	17.9
K-Beach	17.0	434	25.5	25.5
McNeil Canyon	5.0	124	24.8	24.8
Mt. View	12.0	325	27.1	27.1
Nikiski North Star	16.0	389	24.3	24.3
Paul Banks	10.0	215	21.5	21.5
Redoubt	16.0	412	25.8	25.8
Sears	10.0	232	23.2	23.2
Seward Elementary	11.5	302	25.2	26.3
Soldotna Elementary	11.0	268	24.4	24.4
Sterling	8.0	202	25.3	25.3
Tustumena	7.0	167	23.9	23.9

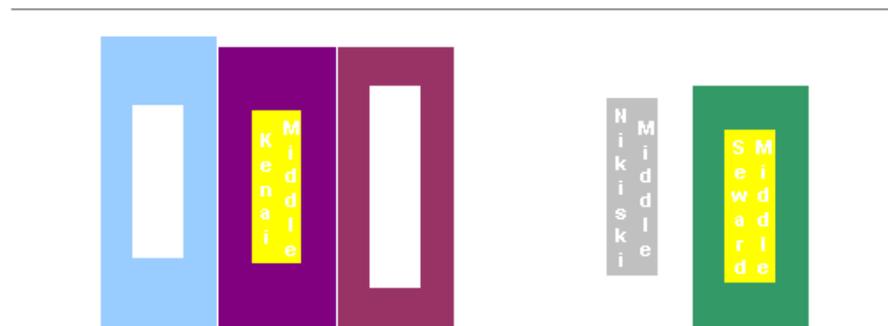
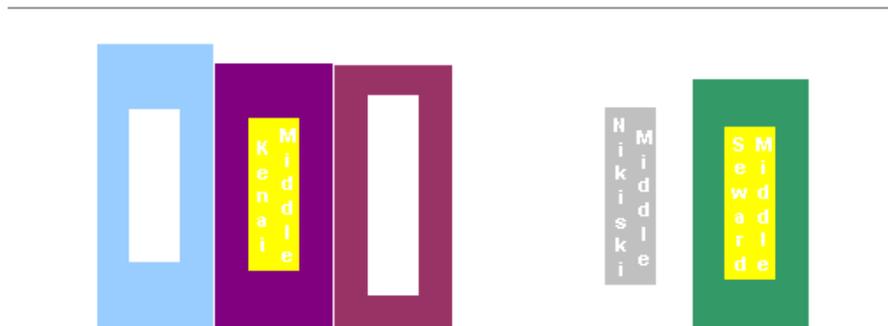
West Homer	10.0	253	25.3	25.3
<b>TOTAL</b>	<b>141.0</b>	<b>3,457</b>		<b>24.5</b>
<b>Small Schools</b>				
Cooper Landing	1.0	12	12.0	12.0
Homer Flex	3.0	45	10.3	15.0
Hope	1.0	14	14.0	14.0
Kachemak Selo	4.5	82	14.8	18.2
Kenai Alternative	4.5	57	12.2	12.7
Kenai Youth	1.0	3	3.0	3.0
Moose Pass	2.0	37	18.5	18.5
Nanwalek	3.8	64	16.0	17.1
Nikolaevsk	5.3	73	15.9	13.9
Ninilchik	9.4	196	20.1	20.8
Pt. Graham	2.0	28	14.0	14.0
Razdolna	2.0	38	19.0	19.0
Spring Creek	3.0	43	14.3	14.3
SB English	4.3	64	13.7	15.1
Tebughna	3.5	42	15.3	12.0
Voznesenka	7.0	130	18.2	18.6
<b>TOTAL</b>	<b>57.2</b>	<b>928</b>		<b>16.2</b>
<b>Charter Schools</b>				
Aurora Borealis	10.0	178	19.8	17.8
Fireweed	2.0	34	17.0	17.0
Kaleidoscope	4.0	88	22.0	22.0
Soldotna Montessori	5.0	102	20.4	20.4
<b>TOTAL</b>	<b>21.0</b>	<b>402.0</b>		<b>19.1</b>
<b>Other Schools</b>				
Connections	7.0	693	86.6	99.0
<b>TOTAL</b>	<b>7.0</b>	<b>693.0</b>		<b>99.0</b>

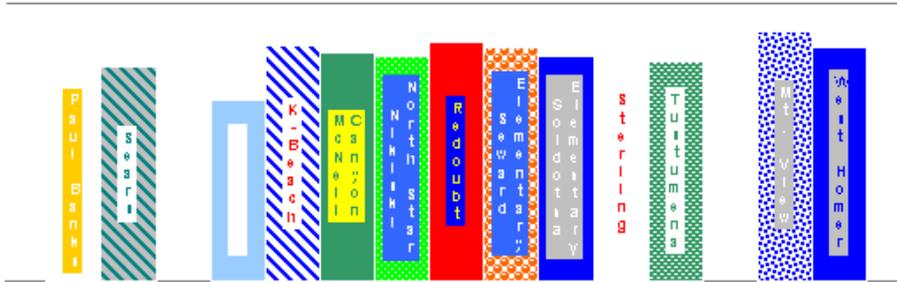
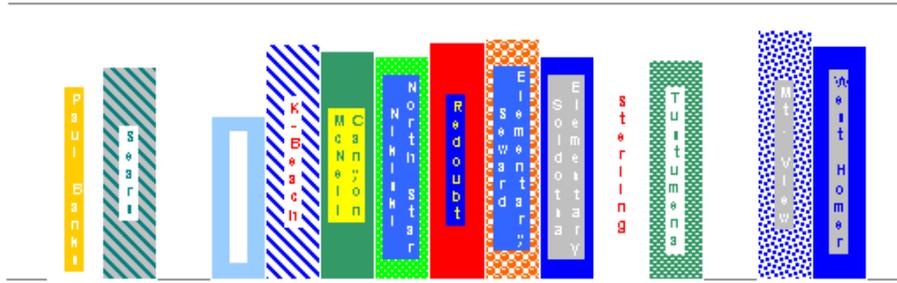
\* FTE = Full Time Equivalent

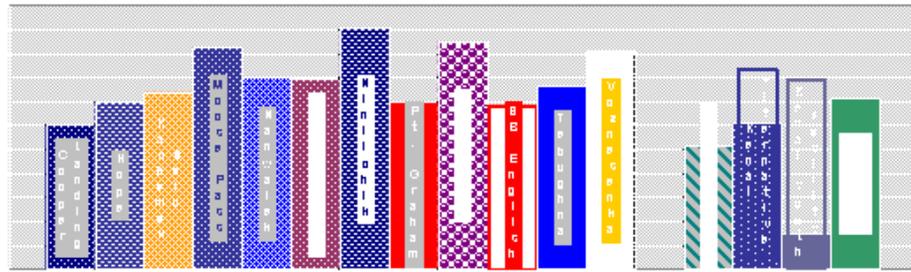
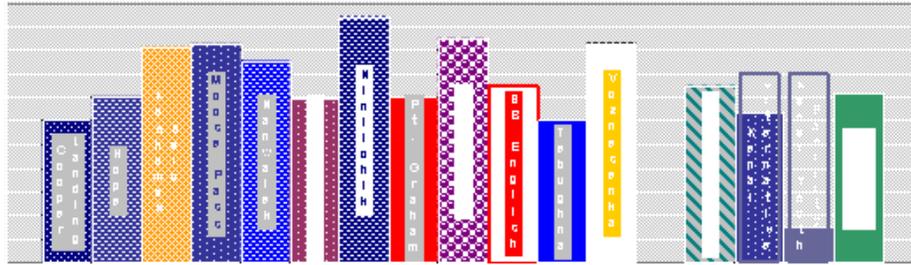
Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE









### KPBSD Annual Class Size Enrollment Report

SCHOOL	Cert. FTE*				Enrollment				Class Size Average				P/T Ratio			
	01-02	02-03	03-04	04-05	01-02	02-03	03-04	04-05	01-02	02-03	03-04	04-05	01-02	02-03	03-04	04-05
<b>Large High Schools</b>																
Homer High	24.0	24.0	22.8	21.5	488	485	487	452	22.4	22.9	23.4	25.0	20.3	20.2	21.4	21.0
Kenai Central High	23.9	25.9	23.1	22.5	530	545	502	504	24.2	23.0	23.8	25.9	22.2	21.0	21.8	22.4
Skyview High	28.4	29.1	26.7	23.5	631	611	531	523	24.6	23.4	22.6	25.8	22.2	21.0	19.9	22.3
Soldotna High	26.1	25.5	21.7	22.5	540	524	487	503	21.4	22.4	25.1	26.1	20.7	20.6	22.4	22.4
<b>7-12 High Schools</b>																
Nikiski High	23.5	16.6	12.5	12.4	503	331	317	283	22.4	20.9	23.2	24.3	21.4	19.9	25.5	22.8
Seward High	20.6	13.8	12.5	11.8	409	285	276	234	20.3	20.9	20.9	21.2	19.9	20.7	22.1	19.9
<b>Middle Schools</b>																
Homer Middle	12.0	11.5	10.8	10.4	229	236	230	241	23.0	23.8	28.2	25.6	19.1	20.5	21.3	23.2
Kenai Middle	20.5	19.0	16.1	16.5	432	354	364	357	22.3	21.9	26.6	24.8	21.1	18.6	22.6	21.6
Nikiski Middle	^	7.5	8.2	6.0	^	168	167	129	^	23.4	22.2	25.0	^	22.4	20.4	21.5
Seward Middle	^	7.3	5.8	5.5	^	122	123	112	^	19.9	20.3	21.4	^	16.8	21.4	20.4
Soldotna Middle	26.0	26.9	22.5	23.9	572	540	523	512	24.3	22.3	26.7	24.7	22.0	20.1	23.2	21.5
<b>Elementary Schools K-8</b>																

Chapman	8.5	7.4	8.0	7.5	154	148	143	134	17.1	19.0	15.8	19.7	18.1	20.1	17.9	17.9
K-Beach	19.0	19.0	16.0	17.0	452	436	408	434	23.8	22.9	25.5	25.5	23.8	22.9	25.5	25.5
McNeil Canyon	5.0	5.0	4.5	5.0	111	114	114	124	22.2	22.8	19.0	24.8	22.2	22.8	25.3	24.8
Mt. View	15.0	15.0	14.0	12.0	360	344	335	325	24.0	22.9	23.9	27.1	24.0	22.9	23.9	27.1
Nikiski North Star				16.0				389				24.3				24.3
Nikiski Elementary	9.0	8.0	8.0	**	188	199	179	**	20.9	24.9	22.4	**	20.9	24.9	22.4	**
North Star	12.0	11.0	9.0	**	278	273	224	**	23.2	24.8	24.9	**	23.2	24.8	24.9	**
Paul Banks	10.5	9.5	9.0	10.0	193	206	206	215	19.3	22.9	22.9	21.5	18.4	21.7	22.9	21.5
Redoubt	18.0	17.5	16.0	16.0	426	413	408	412	23.7	22.9	25.5	25.8	23.7	23.6	25.5	25.8
Sears	16.0	14.0	12.0	10.0	348	299	289	232	21.8	21.4	24.1	23.2	21.8	21.4	24.1	23.2
Seward Elementary	16.0	15.0	14.0	11.5	345	353	318	302	21.6	23.5	22.7	25.2	21.6	23.5	22.7	26.3
Soldotna Elementary	13.0	12.0	11.0	11.0	301	290	274	268	23.2	24.2	24.9	24.4	23.2	24.2	24.9	24.4
Sterling	10.5	10.0	9.0	8.0	237	219	204	202	23.7	21.9	22.7	25.3	22.6	21.9	22.7	25.3
Tustumena	10.5	9.5	8.0	7.0	256	230	205	167	23.3	23.0	25.6	23.9	24.4	24.2	25.6	23.9
West Homer	12.0	12.0	11.0	10.0	288	292	287	253	24.0	24.3	26.1	25.3	24.0	24.3	26.1	25.3

SCHOOL	Cert. FTE*				Enrollment				Class Size Average				P/T Ratio			
	01-02	02-03	03-04	04-05	01-02	02-03	03-04	04-05	01-02	02-03	03-04	04-05	01-02	02-03	03-04	04-05
<b>Small Schools</b>																
Cooper Landing	2.8	2.0	1.0	1.0	33	21	13	12	11.0	10.5	13.0	12.0	11.8	10.5	13.0	12.0
Homer Flex	3.5	3.5	2.4	3.0	38	40	39	45	14.0	10.5	12.3	10.3	11.0	11.4	16.3	15.0
Hope	2.0	1.0	1.0	1.0	11	14	20	14	5.5	14.0	20.0	14.0	5.5	14.0	20.0	14.0
Kachemak Selo	3.8	4.0	5.0	4.5	66	79	77	82	16.5	19.8	15.4	14.8	17.4	19.8	15.4	18.2
Kenai Alternative	4.7	5.3	4.5	4.5	69	78	79	57	12.8	12.3	18.2	12.2	14.7	14.9	17.6	12.7
Kenai Youth Facility	^^	^^	^^	1.0	^^	^^	^^	3	^^	^^	^^	3.0	^^	^^	^^	3.0
Moose Pass	3.3	3.0	3.0	2.0	46	43	33	37	15.3	14.3	11.0	18.5	13.9	14.3	11.0	18.5
Nanwalek	4.5	4.5	4.0	3.8	70	75	63	64	17.5	15.6	14.1	16.0	15.6	16.7	15.8	17.1
Pt. Graham	3.8	3.0	2.8	2.0	34	32	32	28	11.3	10.7	10.7	14.0	9.1	10.7	11.3	14.0
Razdolna	2.5	2.5	2.0	2.0	35	33	36	38	17.5	13.7	18.0	19.0	14.0	13.2	18.0	19.0
Spring Creek	4.0	3.7	3.7	3.0	50	32	37	43	9.9	9.6	9.3	14.3	12.5	8.6	10.0	14.3
S.B. English	6.0	5.5	4.9	4.3	88	75	71	64	14.4	12.2	14.8	13.7	14.7	13.6	14.5	15.1
Tebughna	3.8	3.8	3.8	3.5	43	63	40	42	10.8	15.8	8.9	15.3	11.5	16.6	10.5	12.0
<b>Small Schools</b>																
Nikolaevsk	6.5	7.2	5.8	5.3	120	101	89	73	18.4	16.1	16.1	15.9	18.5	14.0	15.3	13.9
Ninilchik	11.2	10.6	9.2	9.4	206	185	173	196	17.3	16.5	16.8	20.1	18.4	17.5	18.8	20.8
Voznesenka	8.8	8.9	8.2	7.0	137	138	133	130	16.8	16.5	16.4	18.2	15.6	15.5	16.3	18.6
<b>Charter Schools</b>																
Aurora Borealis	6.0	8.0	9.0	10.0	130	156	170	178	21.7	22.3	21.3	19.8	21.7	19.5	18.9	17.8
Fireweed	2.0	2.0	2.0	2.0	27	31	30	34	13.5	15.5	15.0	17.0	13.5	15.5	15.0	17.0
Kaleidoscope	^^	^^	^^	4.0	^^	^^	^^	88	^^	^^	^^	22.0	^^	^^	^^	22.0
Soldotna Montessori	^^	2.0	4.0	5.0	^^	42	89	102	^^	21.0	22.3	20.4	^^	21.0	22.3	20.4

\* FTE = Full Time Equivalent

\*\* Nikiski EI and North Star combined in SY2004/05 - Nikiski North Star

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

^Included with high school this year

^^Not open this school year

KPBSD Annual Class Size Enrollment Report - 2004/2005			BY
GEOGRAPHICAL AREA			
AREA	Cert. FTE*	Enrollment	Pupil/Teacher Ratio
<b>Homer Area Schools</b>			
Chapman	7.5	134	17.9
Homer High	21.5	452	21.0
Homer Middle	10.4	241	23.2
McNeil Canyon	5.0	124	24.8
Paul Banks	10.0	215	21.5
West Homer	10.0	253	25.3
<b>TOTAL</b>	<b>64.4</b>	<b>1,419.0</b>	<b>22.0</b>
<b>Kenai Area Schools</b>			
Kenai Central High	22.5	504	22.4
Kenai Middle	16.5	357	21.6
Mt. View	12.0	325	27.1
Sears	10.0	232	23.2
<b>TOTAL</b>	<b>61.0</b>	<b>1,418.0</b>	<b>23.3</b>
<b>Nikiski Area Schools</b>			
Nikiski Middle	6.0	129	21.5
Nikiski High	12.4	283	22.8
Nikiski North Star	16.0	389	24.3
<b>TOTAL</b>	<b>34.4</b>	<b>801</b>	<b>23.3</b>
<b>Seward Area Schools</b>			
Seward Elementary	11.5	302	26.3
Seward High	11.8	234	19.9
Seward Middle	5.5	112	20.4
<b>TOTAL</b>	<b>28.8</b>	<b>648</b>	<b>22.5</b>
<b>Soldotna Schools</b>			
Redoubt	16.0	412	25.8
Soldotna Elementary	11.0	268	24.4
Soldotna High	22.5	503	22.4
Soldotna Middle	23.9	512	21.5
<b>TOTAL</b>	<b>73.3</b>	<b>1,695</b>	<b>23.1</b>
<b>Soldotna Area Schools</b>			
K-Beach	17.0	434	25.5
Skyview	23.5	523	22.3
Sterling	8.0	202	25.3
Tustumena	7.0	167	23.9
<b>TOTAL</b>	<b>55.5</b>	<b>1,326</b>	<b>23.9</b>

KPBSD Districtwide Annual Class Size Enrollment Report (2004/2005)

SCHOOL	Number of Sections					
	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	0	2	1	6	0	0
Chapman	1	1	5	9	2	0
Cooper Landing	0	1	0	0	0	0
Fireweed Academy	0	0	2	0	0	0
Homer Flex	10	9	5	2	0	0
Homer High	3	5	22	23	32	24
Homer Middle	0	2	0	29	20	4
Hope	0	1	0	0	0	0
K-Beach	0	0	1	4	10	2
Kachemak Selo	0	6	8	1	0	0
Kaleidoscope	0	0	0	4	0	0
Kenai Alternative	0	12	1	0	0	0
Kenai Central High	1	3	20	24	38	28
Kenai Middle	5	0	3	21	39	13
Kenai Youth Facility	4	0	0	0	0	0
McNeil Canyon	0	0	0	3	1	1
Moose Pass	0	0	2	0	0	0
Mt. View	0	0	1	3	3	5
Nanwalek	0	2	2	0	0	0
Nikiski Middle	0	1	5	5	15	5
Nikiski High	4	4	9	15	20	16
Nikiski North Star	0	0	0	8	8	0
Nikolaevsk	1	5	7	3	0	0
Ninilchik	1	10	7	12	8	5
Paul Banks	0	0	1	7	2	0
Port Graham	0	1	1	0	0	0
Razdolna	0	0	2	0	0	0
Redoubt	0	0	0	5	8	3
Sears	0	0	0	9	1	0
Seward Elementary	0	0	1	5	5	1
Seward High	1	3	12	8	12	2
Seward Middle	1	5	6	7	8	3
Skyview	0	1	14	32	40	31
Soldotna Elementary	0	0	0	6	5	0
Soldotna High	1	1	15	31	32	33
Soldotna Middle	0	6	20	41	57	19
Soldotna Montessori	0	0	2	3	0	0
Spring Creek	1	7	7	0	0	0
Sterling Elementary	0	0	0	3	5	0
S. B. English	5	4	11	0	0	0
Tebughna	0	2	6	0	0	0
Tustumena	0	0	2	1	2	2
Voznesenka	2	13	2	22	3	0
West Homer	0	0	0	5	4	1
<b>TOTAL</b>	<b>41</b>	<b>107</b>	<b>203</b>	<b>357</b>	<b>380</b>	<b>198</b>

KPBSD Districtwide Annual Class Size Enrollment Report (2004/2005)						
BY SCHOOL TYPE						
SCHOOL	Number of Sections					
	1-9	10-14	15-19	20-24	25-29	30+
<b>Elementary Schools</b>						
Aurora Borealis	0	2	1	6	0	0
Chapman	1	1	5	9	2	0
K-Beach	0	0	1	4	10	2
McNeil Canyon	0	0	0	3	1	1
Mt. View	0	0	1	3	3	5
Nikiski North Star	0	0	0	8	8	0
Paul Banks	0	0	1	7	2	0
Redoubt	0	0	0	5	8	3
Sears	0	0	0	9	1	0
Seward Elementary	0	0	1	5	5	1
Soldotna Elementary	0	0	0	6	5	0
Soldotna Montessori	0	0	2	3	0	0
Sterling Elementary	0	0	0	3	5	0
Tustumena	0	0	2	1	2	2
West Homer	0	0	0	5	4	1
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>14</b>	<b>77</b>	<b>56</b>	<b>15</b>
<b>Middle Schools</b>						
Homer Middle	0	2	0	29	20	4
Kenai Middle	5	0	3	21	39	13
Nikiski Middle	0	1	5	5	15	5
Seward Middle	1	5	6	7	8	3
Soldotna Middle	0	6	20	41	57	19
<b>TOTAL</b>	<b>6</b>	<b>14</b>	<b>34</b>	<b>103</b>	<b>139</b>	<b>44</b>
<b>High School</b>						
Homer Flex	10	9	5	2	0	0
Homer High	3	5	22	23	32	24
Kenai Alternative	0	12	1	0	0	0
Kenai Central High	1	3	20	24	38	28
Nikiski High	4	4	9	15	20	16
Seward High	1	3	12	8	12	2
Skyview High	0	1	14	32	40	31
Soldotna High	1	1	15	31	32	33
<b>TOTAL</b>	<b>20</b>	<b>38</b>	<b>98</b>	<b>135</b>	<b>174</b>	<b>134</b>
<b>Other Schools</b>						
Cooper Landing	0	1	0	0	0	0
Fireweed Academy	0	0	2	0	0	0
Hope	0	1	0	0	0	0
Kachemak Selo	0	6	8	1	0	0
Kaleidoscope	0	0	0	4	0	0
Kenai Youth Facility	4	0	0	0	0	0
Moose Pass	0	0	2	0	0	0
Nanwalek	0	2	2	0	0	0
Nikolaevsk	1	5	7	3	0	0
Ninilchik	1	10	7	12	8	5
Port Graham	0	1	1	0	0	0
Razdolna	0	0	2	0	0	0
Spring Creek	1	7	7	0	0	0
S. B. English	5	4	11	0	0	0
Tebughna	0	2	6	0	0	0
Voznesenka	2	13	2	22	3	0
<b>TOTAL</b>	<b>14</b>	<b>52</b>	<b>57</b>	<b>42</b>	<b>11</b>	<b>5</b>

## Individual Schools

# Kenai Peninsula Borough School District

## Board of Education Meeting Minutes

November 1, 2004 – 7:00 p.m.  
Regular Meeting

Borough Administration Building  
148 N. Binkley, Soldotna, Alaska

**SCHOOL BOARD MEMBERS:**

Mrs. Sammy Crawford, President  
Ms. Sandra Wassilie, Vice President  
Mrs. Debra Mullins, Clerk  
Mrs. Margaret Gilman, Treasurer  
Ms. Deborah Germano  
Dr. Nels Anderson  
Mrs. Debbie Brown  
Mr. Marty Anderson  
Mrs. Sunni Hilts  
Mr. DJ Tyson, Student Representative

**STAFF PRESENT:**

Dr. Donna Peterson, Superintendent of Schools  
Mrs. Melody Douglas, Chief Financial Officer  
Mr. Sam Stewart, Assistant Superintendent  
Mr. Guy Fisher, Assistant Superintendent

**OTHERS PRESENT:**

Mr. Mark Norgren	Mrs. Cathy Carrow
Mr. Wayne Young	Mr. Tim Peterson
Mr. Dave Diekgraeff	Mr. Steve Pautz
Mr. David Kingsland	Mr. John Cote
Ms. Lynn Hohl	

Others present not identified.

**CALL TO ORDER:**

Mrs. Sammy Crawford called the meeting to order at 7:01 p.m.

**PLEDGE OF ALLEGIANCE:**

Mrs. Sammy Crawford invited those present to participate in the Pledge of Allegiance.

**ROLL CALL:**

Mrs. Sammy Crawford	Present
Ms. Deborah Germano	Present
Mrs. Margaret Gilman	Present
Mrs. Debra Mullins	Absent/Excused
Dr. Nels Anderson	Present
Ms. Sandra Wassilie	Present
Mrs. Debbie Brown	Absent/Unexcused
Mr. Marty Anderson	Present
Mrs. Sunni Hilts	Present
Mr. DJ Tyson	Present

**APPROVAL OF AGENDA:**

The agenda was approved with the addition of Item 10a(2), Leave of Absence Request-Support.

**APPROVAL OF MINUTES:**

The School Board Minutes of October 18, 2004, were approved as printed.

**AWARDS AND PRESENTATIONS:**

The Board presented a Golden Apple Award to Mr. Dave Diekgraeff who accepted on behalf of METCO, Inc. for donating time and equipment to reconstruct cross-country trails for the Seward High School cross-country running team.

## **SCHOOL REPORT:**

Mr. Mark Norgren, Hope Elementary/High School administrator, gave a computer-generated presentation highlighting the benefits of a small school setting, and staff development and collaboration opportunities. He introduced Ms. Lennie Yoter, teacher, who reported on staff, students, programs and activities at Hope Elementary/High School. Students, Miss Ashley Motoyama and Miss Luisa Yoter, read quotes from Babe Ruth and Thomas Edison as part of a literature project.

Mr. Mark Norgren, Moose Pass Elementary School administrator introduced Rachel Roemhildt, teacher, who reported on student schedules, parental involvement, and classroom instruction. Ms. Leanne Marlow, teacher, reported on content area integration and introduced Miss Lindsey Kromrey, student, who reported on the construction of the Alaska pipeline and Miss Laura Kromrey who reported on gold mining in Alaska as part of an Alaska studies unit. Mr. Mark Kromrey, Moose Pass Elementary SBDM president and parent, spoke in support of the multi-age classroom and small schools.

## **PUBLIC PRESENTATIONS:**

Ms. Carol Griswold, Seward parent, noted the lack of recycling in Seward area schools. She asked the Board to support healthy eating habits among students by providing nutritious food for lunch and snacks, and to support the future of the high school art program. She asked the Board to enforce the school drug-free zone by hiring a drug-sniffing dog. She commended Ms. Germano for running for state office and reminded those present to vote in the upcoming election.

Ms. Debbie Bond, Boys and Girls Program director, reported on the after-school academic program, and thanked Dr. Peterson, superintendent, District administration, and Mr. Kingsland, Seward Elementary principal, for allowing the program to be housed at Seward Elementary.

## **HEARING OF DELEGATIONS:**

Mrs. Lynn Hohl reported on the Seward Seahawk Baseball program and summarized the team's accomplishments and listed the difficulties of the 2004 season. She distributed a page of pictures from the past season.

Ms. Germano asked if the baseball group has submitted an application to compete in the upcoming season. Mrs. Hohl responded that the group is currently working on the application.

Mrs. Hohl read a response to Mr. Pautz's end-of-the-year report and noted that the baseball group received a letter from Kenai Peninsula Student Activities Association indicating that they had concerns about the team's ability to compete.

Mrs. Gilman asked if the date of last season's region tournament was rescheduled to another date. Mrs. Hohl stated that the baseball group was notified on May 18 and that the tournament would be May 27, the same day as Seward High School's graduation. Mrs. Hohl responded to Mrs. Gilman's second question that there may have been a mistake or a date change on the email that was sent to school athletic directors.

**SUPERINTENDENT'S REPORT:**

Dr. Peterson reported that parent-teacher conferences were well attended. She reported that 18 administrators attended the state principal's conference and noted that Mick Wykis was honored as the 2004 Distinguished Principal by the Alaska Association of Elementary School Principals. She reported that the administration has had positive discussions regarding facility needs at Kachemak Selo.

**BOARD REPORTS:**

Mrs. Crawford reported that Mrs. Gilman attended each of the Budget Review Committee meetings. Mrs. Crawford reported that she attended a Project GRAD meeting in Nikolaevsk and commented that the Project has completed its first year and has provided professional development, raised money for student scholarships, and is working hard to improve student achievement levels and aspirations.

**CONSENT AGENDA:**

Two items were presented on the Consent Agenda, Approval of New Teacher Assignment and Leave of Absence Request-Support.

**New Teacher Assignment:**

Mr. Fisher recommended the Board approve a new teacher assignment for Deborah Jacobson, physical science teacher .40 FTE (temporary) at Homer High School.

**LEAVE OF ABSENCE REQUEST-SUPPORT:**

Mr. Fisher recommended the Board approve an unpaid leave of absence request from Mr. Justin George, III, Soldotna High head custodian.

**MOTION**

Ms. Wassilie moved the Board approve items Number 1 and 2. Ms. Germano seconded.

Motion carried unanimously.

**FIRST READING OF POLICY REVISIONS:**

The Board heard a first reading of proposed revisions to BP 1321, Solicitation of Funds from and by Students. Mrs. Douglas stated that the revision is required in order for the District to be in compliance with newly adopted state administrative code (15 AAC 160.020(a)(5)) regarding gaming.

**BOARD COMMENTS:**

Dr. Anderson commended Ms. Germano for her candidacy for the legislature. He stated that it is a pleasure to come to Seward. He expressed appreciation for the school presentations. He urged those present to vote in the upcoming election.

Mrs. Gilman thanked Mr. Norgren for the school presentations, and suggested that the Moose Pass Elementary students give a

presentation to educate the public about drilling for oil on the Alaska Native Wildlife Refuge (ANWR). She thanked Ms. Griswold for her comments regarding recycling and student nutrition. She stated that she is glad that the state PTA is supporting health food choices in public schools. She encouraged those present to vote against Proposition 2 which would legalize the use of marijuana.

**BOARD COMMENTS:**  
(continued)

Ms. Germano thanked Mr. Norgren, the students, staff and parents for the school presentations. She noted that the presentations reminded her of how great the District is because of the diversity of the schools. She thanked those present for their attendance. She noted that, should she be elected to the legislature she will resign immediately, so the Board can choose a replacement who can participate in the budget process.

Mr. DJ Tyson thanked Mr. Norgren, for the Hope Elementary School and Moose Pass School presentations and compared them to his school of 500 students. He stated that despite their enrollment size the students are receiving an incredible education.

Mr. Anderson thanked Mr. Norgren for his school presentations; he thanked the Seward community for hosting the Board meeting. He wished Ms. Germano good luck in the upcoming election and noted that she would be an excellent legislator.

Ms. Wassilie congratulated the Seward High School cross-country running team and thanked Mr. Dave Diekgraeff for his volunteerism throughout the years. She congratulated Jacqueline Van Driessche and Jong Kim for a successful swim season that will allow them the right to compete at the state swimming meet. She noted that Miss Van Driessche was selected as the Region III most valuable swimmer. She thanked principals who are posting school newsletters online. She expressed appreciation for comments in the Nikiski Middle/High School newsletter made by Mr. John Owens regarding the recent football season and what can be learned by being part of a team, and a comment in the Skyview High School newsletter made by Mr. John Pothast, who wrote about value of communicating with children at the dinner table. She stated that research conducted by the University of Michigan states that parents who discuss social issues and model voting and are involved civically, tend to have children who do not have behavior problems. She stated that on October 19 she attended a Fetal Alcohol Syndrome workshop that dealt with its impact on communities. She thanked Ms. Griswold for articulating her issues. She stated that she is supportive of Mrs. Gilman's comments regarding the Board's support for healthy student nutrition in District schools.

Mrs. Hilts thanked those present for their attendance. She expressed appreciation for the school reports. She reported that in the past she taught in a multi-age classroom and added

that Susan B. English Elementary/High School classroom configurations are similar. She expressed appreciation for the public presentations about the good things that are happening in the community. She noted that the Boys and Girls Club operates a club program in Seldovia and added that the homework program is a big reason why the students are successful. She wished the baseball team good luck and echoed the comments regarding the need for good nutrition in schools. She wished good luck to Ms. Germano in the upcoming election and noted that she will take her grandsons with her to vote and urged others to take their children. She stated that the Board needs to keep reminding people that the best resource in the United States is the children.

**BOARD COMMENTS:**

*(continued)*

Mrs. Crawford thanked Mr. Norgren for the school presentations, and thanked the citizens of Seward for attending the meeting. She wished Ms. Germano good luck in the upcoming election and stated that the State of Alaska's gain is the School Board's loss if Ms. Germano is elected to the legislature.

**ADJOURN:**

*( PM)*

At 8:19 p.m., Ms. Germano moved the School Board Meeting be adjourned. Dr. Anderson seconded.

Motion carried unanimously.

Respectfully submitted,

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Mrs. Sammy Crawford, President

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Mrs. Debra Mullins, Clerk

The Minutes of November 1, 2004,  
have not been approved as of  
November 4, 2004.

REPORT: GNLB09MI GENERATED: 12 JAN 2003 09:20 JOB: SYNBAT/GLREVFUN RUN:  
 FRIDAY 2004NOV05 10:22 PAGE 1

KENAI PENINSULA BOROUGH SCHOOL  
 FY 05  
 SOURCE OF REVENUE BY FUND  
 THROUGH

10/31/04

Item 9 a

			MTD	YTD
BUDGET	DIFFERENCE	PERCENT TO DATE		

FUND: 100 OPERATING FUND

LOCAL REVENUE

0008	PR YR ECUM APPROP		0.00	0.00
102,829.00	102,829.00		0%	
0010	PR YR FUND BALANCE		0.00	0.00
1,600,000.00	1,600,000.00		0%	
0011	BOROUGH APPROPRIATIO	2,205,468.25		8,821,873.00
26,465,619.00	17,643,746.00		33%	
0012	IN KIND REVENUE		0.00	0.00
6,956,156.00	6,956,156.00		0%	
0030	EARNINGS ON INVESTMT		0.00	0.00
341,209.00	341,209.00		0%	
0040	OTHER LOCAL REVENUE	16,000.00		220,813.00
50,000.00	170,813.00-		441%	
0046	RENTAL OF SCH FACILI	1,900.00		4,700.00
65,000.00	60,300.00		7%	
0049	ERATE REVENUE	15,971.74		113,927.95
450,000.00	336,072.05		25%	
	LOCAL REVENUE TOTAL	2,239,339.99		9,161,313.95
36,030,813.00	26,869,499.05		25%	

STATE REVENUE

0051	FOUNDATION	3,529,534.00		14,118,136.00
44,837,905.00	30,719,769.00		31%	
0052	QUALITY SCHOOLS		0.00	0.00
222,468.00	222,468.00		0%	
	STATE REVENUE TOTAL	3,529,534.00		14,118,136.00
45,060,373.00	30,942,237.00		31%	

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL		0.00	0.00
275,000.00	275,000.00		0%	

	100 OPERATING FUND	5,768,873.99	23,279,449.95
81,366,186.00	58,086,736.05	28%	

FUND: 201 STATE/STAFF DEVELPMT

STATE REVENUE			
	0050 STATE REVENUE	596.26	596.26
0.00	596.26-	0%	

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
11,475.00	11,475.00	0%	
	201 STATE/STAFF DEVELPMT	596.26	596.26
11,475.00	10,878.74	5%	

FUND: 205 PUPIL TRANSPORTATION

LOCAL REVENUE			
	0008 PR YR ECUM APPROP	0.00	0.00
5,200.00	5,200.00	0%	

STATE REVENUE			
	0050 STATE REVENUE	0.00	1,524,120.00
4,598,032.00	3,073,912.00	33%	
	205 PUPIL TRANSPORTATION	0.00	1,524,120.00
4,603,232.00	3,079,112.00	33%	

FUND: 213 ALASKA ONLINE

FEDERAL REVENUE			
FUND: 213 ALASKA ONLINE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
78,454.00	78,454.00	0%	

FUND: 214 STTWDE AK MNTRSHP

STATE REVENUE				
	0050	STATE REVENUE	22,477.99	22,477.99
242,133.00		219,655.01	9%	

FUND: 215 COMMUNITY SCHOOL FUN

LOCAL REVENUE				
	0040	OTHER LOCAL REVENUE	8,930.67	17,861.34
255,958.00		238,096.66	6%	

FUND: 216 DVR PLAYGROUND AIDE

STATE REVENUE				
	0050	STATE REVENUE	0.00	0.00
2,467.00		2,467.00	0%	

FUND: 225 BOARDING HOME PROGRA

STATE REVENUE				
	0050	STATE REVENUE	0.00	0.00
27,308.00		27,308.00	0%	

FUND: 255 FOOD SERVICE FUND

LOCAL REVENUE				
	0008	PR YR ECUM APPROP	0.00	0.00
109,203.00		109,203.00	0%	
	0020	TYPE A LUNCH-PUPILS	111,650.82	300,128.53
1,657,693.00		1,357,564.47	18%	
	0040	OTHER LOCAL REVENUE	431.00	481.00
10,000.00		9,519.00	4%	
LOCAL REVENUE TOTAL			112,081.82	300,609.53

1,776,896.00            1,476,286.47                            16%

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00
1,203,122.00	1,203,122.00	0%	
0162	USDA	0.00	0.00
94,448.00	94,448.00	0%	
	FEDERAL REVENUE TOTAL	0.00	0.00
1,297,570.00	1,297,570.00	0%	
	255 FOOD SERVICE FUND	112,081.82	300,609.53
3,074,466.00	2,773,856.47	9%	

FUND: 260    TITLE I-A

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00
3,559,803.00	3,559,803.00	0%	

FUND: 262    HANDICAPD PRESCHOOLS

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00
65,315.00	65,315.00	0%	

FUND: 266    TITLE VI-B

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00
3,058,408.00	3,058,408.00	0%	

FUND: 271    CHARTER SCHOOL GRANT

FEDERAL REVENUE

0150	INTERGVNMTL FEDERAL	0.00	0.00
431,220.00	431,220.00	0%	

FUND: 272 UPWARD BOUND/UAA

FEDERAL REVENUE				
	0150	INTERGVNMTL FEDERAL	0.00	0.00
25,528.00		25,528.00	0%	

FUND: 277 GEAR UP

FEDERAL REVENUE				
	0150	INTERGVNMTL FEDERAL	0.00	0.00
67,947.00		67,947.00	0%	

FUND: 284 YOUTH IN DETENTION

STATE REVENUE				
	0050	STATE REVENUE	0.00	206,573.00
206,573.00		0.00	100%	

FUND: 288 STOFK CNCL ON ARTS

FEDERAL REVENUE				
	0150	INTERGVNMTL FEDERAL	0.00	0.00
0.00		0.00	0%	

FUND: 289 GOV'S DRUG PREVENT

FEDERAL REVENUE				
	0150	INTERGVNMTL FEDERAL	0.00	0.00
40,000.00		40,000.00	0%	

FUND: 291 TITLE I-D DEL & A/R

FEDERAL REVENUE

	0150 INTERGVNMTL FEDERAL	0.00	0.00
47,042.00	47,042.00	0%	

FUND: 296 CIAP - COMM SCHOOLS

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
13,770.00	13,770.00	0%	

FUND: 297 SCH BRKFST STARTUP

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
41,062.00	41,062.00	0%	

FUND: 298 TITLE I-D, DELINQUEN

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	0.00	0.00
50,275.00	50,275.00	0%	

FUND: 350 TITLE VII -INDIAN ED

FEDERAL REVENUE			
	0150 INTERGVNMTL FEDERAL	31,596.94	31,596.94
334,278.00	302,681.06	9%	

FUND: 371 CORPORATE GRANTS

LOCAL REVENUE			
	0040 OTHER LOCAL REVENUE	3,543.12	8,914.28
21,680.00	12,765.72	41%	

FUND: 372 COMMUNITY THEATER

LOCAL REVENUE			
101,046.00	0040 OTHER LOCAL REVENUE	101,046.00	0.00
			0%
			0.00

FUND: 374 CHARTER SCHOOLS G/F

LOCAL REVENUE			
0.00	0008 PR YR ECUM APPROP	0.00	0.00
			0%

FUND: 374 CHARTER SCHOOLS G/F  
STATE REVENUE

3,396,437.00	0050 STATE REVENUE	3,396,437.00	0.00
			0%
			0.00
3,396,437.00	374 CHARTER SCHOOLS G/F	3,396,437.00	0.00
			0%

FUND: 375 EQUIPMENT FUND

FEDERAL REVENUE			
0.00	0230 SURPLUS PROPERTY	500.00-	0.00
			0%
			500.00

FUND: 379 SCHOOL INCENTIVE FND

TRANS FROM OTHER FUNDS			
414,068.00	0250 TRANS FROM OTHER FUN	414,068.00	0.00
			0%

FUND: 710 PUPIL ACTIVITY FUND

FEDERAL REVENUE

0.00	0210 PUPACT REVENUE	272,995.43	616,955.72
	616,955.72-	0%	
0.00	0211 PUPACT GATE RECEIPTS	8,572.64	31,789.72
	31,789.72-	0%	
0.00	0214 PUPACT PARTCPTN FEES	24,734.50	117,954.13
	117,954.13-	0%	
0.00	0215 PUPACT FND RAISG REV	59,032.78	69,615.57
	69,615.57-	0%	
0.00	0216 PUPACT ACTIVITY FEE	14,152.25	36,132.00
	36,132.00-	0%	
0.00	0220 PUPACT DONATIONS	9,574.30	18,421.30
	18,421.30-	0%	
0.00	FEDERAL REVENUE TOTAL	389,061.90	890,868.44
	890,868.44-	0%	

TRANS FROM OTHER FUNDS

0.00	0250 TRANS FROM OTHER FUN	25,300.06	184,843.98
	184,843.98-	0%	
0.00	710 PUPIL ACTIVITY FUND	414,361.96	1,075,712.42
	1,075,712.42-	0%	

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FYR 05 KENAI PENINSULA BOROUGH SCHOOL DISTRICT  
 EXPENDITURE SUMMARY BY FUND/  
 FUNC REPORT #: 5  
 10/31/04

ORIGINAL  
 CURRENT UNENCUMBERED %  
 BUDGET BUDGET  
 MONTH YTD ENCUMBRANCES BALANCE EXP

## 100 OPERATING FUND

4100	REGULAR INSTRUCTION	35,174,220	35,213,638	2,660,374.14
5,666,935.81	117,133.47	29,429,568.72	16	
4120	BILINGUAL INSTRUCTIO	668,484	672,919	62,365.28
119,868.92	666.96	552,383.12	17	
4130	GIFTED/TALENTED INST	614,724	613,999	52,974.36
104,547.96	0.00	509,451.04	17	
4140	ALTNTV (CONNECTIONS)	2,093,232	2,094,256	166,454.72
508,499.92	88,255.30	1,497,500.78	28	
4160	VOCATIONAL EDUCATION	1,481,696	1,483,418	125,548.67
243,772.80	5,138.58	1,234,506.62	16	
4200	SPED INSTRUCTION	8,203,290	8,212,185	747,018.85
1,473,489.51	29,454.67	6,709,240.82	18	
4220	SPED SVCS - STUDENT	3,294,928	3,294,663	277,859.28
559,305.29	136,372.10	2,598,985.61	21	
4320	GUIDANCE SERVICES	1,110,145	1,110,676	79,985.02
159,459.07	966.00	950,250.93	14	
4330	HEALTH SERVICES	1,053,028	1,053,811	111,163.57
225,181.10	7,842.00	820,787.90	22	
4350	SUPPORT SVCS/INSTRC	647,935	656,062	69,911.34
165,730.78	2,982.03	487,349.19	25	
4352	LIBRARY SERVICE	1,144,614	1,163,284	81,831.25
168,553.05	3,321.48	991,409.47	14	
4354	INSERVICE	20,875	20,875	1,009.95
1,078.95	0.00	19,796.05	5	
4400	SCHOOL ADMINISTRATION	3,433,673	3,433,842	327,967.26
927,212.73	1,112.00	2,505,517.27	27	
4450	SCH ADMIN - SUPPORT	2,814,553	2,815,599	320,311.15
699,632.60	4,239.66	2,111,726.74	24	
4511	BOARD OF EDUCATION	245,803	245,803	28,373.77
55,457.70	4,414.69	185,930.61	24	
4512	OFF OF SUPERINTENDEN	280,652	280,652	25,131.43
94,788.22	470.87	185,392.91	33	
4513	ASST SUPT/INSTRUCTN	180,560	180,560	19,962.50
69,960.19	0.00	110,599.81	38	
4551	FISCAL SERVICES	602,253	602,814	54,257.98
206,362.08	0.00	396,451.92	34	
4552	INTERNAL SERVICES	563,252	565,310	53,164.25
203,319.44	1,766.28	360,224.28	36	
4553	STAFF SERVICES	549,178	550,223	43,615.36
173,498.92	2,903.40	373,820.68	32	
4555	DATA PROCESSING SVCS	832,595	839,733	61,041.69
272,367.54	9,907.04	557,458.42	33	
4556	OP & BUSINESS SVCS	185,114	185,114	14,113.31
56,577.27	0.00	128,536.73	30	
4557	INDIRECT COST POOL	91,533	91,533	
0.00	0.00	0.00	91,533.00	0
4600	OPERATION OF PLANT	14,741,801	14,748,058	679,337.74
2,155,861.23	155,524.92	12,436,671.85	15	
4700	PUPIL ACTIVITY	1,235,219	1,237,159	104,036.84



	4100 REGULAR INSTRUCTION		2,467		2,467		316.40
496.63	0.00	1,970.37	20				

225 BOARDING HOME PROGRA

	4300 SUPPORT SERV-PUPILS		27,308		27,308		1,183.00
1,708.48	0.00	25,599.52	6				

255 FOOD SERVICE FUND

	4790 FOOD SERVICES		2,965,263		3,074,466		301,759.89
791,862.04	15,950.95	2,266,653.01	26				

260 TITLE I-A

	4100 REGULAR INSTRUCTION		3,418,859		3,418,859		144,429.48
425,993.14	59,899.56	2,932,966.30	14				
	4300 SUPPORT SERV-PUPILS		140,944		140,944		10,039.76
18,206.96	12,831.40	109,905.64	22				

			3,559,803		3,559,803		154,469.24
444,200.10	72,730.96	3,042,871.94	14				

262 HANDICAPD PRESCHOOLS

	4200 SPED INSTRUCTION		65,315		65,315		6,346.75
12,646.47	0.00	52,668.53	19				

265 CARL PERKINS - BASIC

	4160 VOCATIONAL EDUCATION		0		0		12,960.08
22,586.64	19,840.00	42,426.64-	0				

266 TITLE VI-B

	4200 SPED INSTRUCTION		3,058,408		3,058,408		201,387.39
354,951.30	49,043.90	2,654,412.80	13				

271 CHARTER SCHOOL GRANT

	4100 REGULAR INSTRUCTION	407,737		407,737	18,736.43
46,778.63	21,638.02	339,320.35	16		
	4400 SCHOOL ADMINISTRATION	23,483		23,483	6,244.30
12,525.40	0.00	10,957.60	53		

		431,220		431,220	24,980.73
59,304.03	21,638.02	350,277.95	18		

272 UPWARD BOUND/UAA

	4100 REGULAR INSTRUCTION	25,528		25,528	135.33
135.33	0.00	25,392.67	0		

275 CAPACITY, BLDG, IMPROV

	4200 SPED INSTRUCTION	0		0	0.00
2,113.18	0.00	2,113.18-	0		

277 GEAR UP

	4100 REGULAR INSTRUCTION	7,660		67,947	5,359.79
10,592.10	0.00	57,354.90	15		

284 YOUTH IN DETENTION

	4100 REGULAR INSTRUCTION	206,573		206,573	16,417.61
56,973.28	2,914.75	146,684.97	28		

288 STOFK CNCL ON ARTS

	4100 REGULAR INSTRUCTION	1,326		0	
0.00	0.00	0.00		0.00	0

289 GOV'S DRUG PREVENT

	4100 REGULAR INSTRUCTION	40,000		40,000	4,306.50
9,234.00	23,666.00	7,100.00	82		

291 TITLE I-D DEL & A/R

	4100 REGULAR INSTRUCTION	47,042		47,042	815.86
2,583.86	17,080.00	27,378.14	41		

295 SCHOOL IMPROV/TEBHUG

	4100 REGULAR INSTRUCTION	0		0	7,400.00
7,400.00	14,800.00	22,200.00-	0		

296 CIAP - COMM SCHOOLS

	4100 REGULAR INSTRUCTION	13,770		13,770	
0.00	0.00	0.00	13,770.00	0	

297 SCH BRKFST STARTUP

	4790 FOOD SERVICES	31,200		41,062	0.00
25,822.00	0.00	15,240.00	62		

298 TITLE I-D, DELINQUEN

	4100 REGULAR INSTRUCTION	50,275		50,275	0.00
0.00	207.00	50,068.00	0		

350 TITLE VII -INDIAN ED

	4100 REGULAR INSTRUCTION	334,278		334,278	28,876.81
60,473.75	86.25	273,718.00	18		

371 CORPORATE GRANTS

	4100 REGULAR INSTRUCTION	17,134		19,180	3,758.16
4,880.97	0.00	14,299.03	25		

372 COMMUNITY THEATER

	4780 COMMUNITY SERVICES	101,046		101,046	1,687.58
4,758.81	6.81	96,280.38	4		

374 CHARTER SCHOOLS G/F

	4100 REGULAR INSTRUCTION	2,315,313		2,927,848	161,267.16
341,021.02	4,211.87	2,582,615.11	11		
	4330 HEALTH SERVICES	22,518		22,518	3,281.93
6,648.55	0.00	15,869.45	29		
	4352 LIBRARY SERVICE	0		0	2,794.99
5,589.67	0.00	5,589.67-	0		
	4400 SCHOOL ADMINISTRATION	65,459		65,459	11,723.91
25,852.11	0.00	39,606.89	39		
	4450 SCH ADMIN - SUPPORT	158,848		159,448	17,011.30
31,904.73	300.00	127,243.27	20		
	4557 INDIRECT COST POOL	91,533		115,172	
0.00	0.00	0.00		115,172.00	0
	4600 OPERATION OF PLANT	85,221		105,992	11,193.10
21,294.56	10,710.00	73,987.44	30		
		2,738,892		3,396,437	207,272.39
432,310.64	15,221.87	2,948,904.49	13		

379 SCHOOL INCENTIVE FND

	4100 REGULAR INSTRUCTION	0		409,061	17,189.38
51,963.96	12,094.83	345,002.21	15		
	4330 HEALTH SERVICES	0		800	799.99
799.99	0.00	0.01	99		
	4450 SCH ADMIN - SUPPORT	0		2,371	2,447.00
2,447.00	122.80	198.80-	108		
	4600 OPERATION OF PLANT	0		1,836	0.00
3,730.00	1,529.72	3,423.72-	286		
		0		414,068	20,436.37
58,940.95	13,747.35	341,379.70	17		

710 PUPIL ACTIVITY FUND

		0		73,614	276,964.46
800,665.04	223,730.19	950,780.42-	391		

	REPORT TOTALS	100,075,699	101,607,245	8,021,637.44
18,407,956.89	1,068,952.50	82,130,336.42	19	

November 15, 2004

TO: Board of Education

FROM: Tim Peterson, Director, Human Resources

THROUGH: Guy Fisher, Assistant Superintendent

SUBJECT: Approval of New Teacher Assignments/2004-05 Item – 10 a (1)

It is recommended that the following new teacher assignment be approved. The following assignment is tentative:

<u>RESIDENCE</u>	<u>NAME</u>	<u>DEGREE</u>	<u>INSTITUTION</u>	<u>MAJOR</u>	<u>ATC</u>	<u>EXP</u>	<u>ASSIGN</u>
Seward, AK.	Theresa M. Bush	MS	University of Washington, Seattle, WA.	Rehab Medicine (Occupational Therapy)	Occupational Therapy	5 AK	Special Ed Occupational Therapist .50FTE District-wide for Seward Area
Tyonek, AK.	Lucas Peless	BS	Brigham Young University, Rexburg. Idaho	English Education	6-12 English 6-12 History	=====	Secondary Generalist at Tebughna School
Tyonek, AK.	Kristen R. Peless	BS	Brigham Young University, Rexburg. Idaho	Elementary Education	Elementary	=====	Elementary Generalist at Tebughna School

November 15, 2004

TO: Board of Education  
FROM: Tim Peterson, Director, Human Resources  
THROUGH: Guy Fisher, Assistant Superintendent  
SUBJECT: Approval of Substitute Teacher Contracts – Item 10 a (2)

The Administration recommends the following substitute teacher contracts be approved:

Michelle Burnett	Kindergarten	Sears Elementary
Cindy Robertson	Grades 5/6	West Homer Elementary

**Finance**

Melody Douglas, Chief Financial Officer

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9645

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**Kenai Peninsula Borough School District**

November 3, 2004

TO: Board of Education

FROM: Melody Douglas, Chief Financial Officer

SUBJECT: Final Reading of Suggested Change to BP 1321

Attached is the suggested change to BP 1321, Solicitation of Funds From and By Students, regarding application by the schools for a gaming permit for final reading. It has come to our attention, through a recent application made by Hope School, that our current policy is out of compliance with the newly adopted 15 AAC 160.020(a)(5), which states that “if not incorporated and not a partnership, a copy of the applicant’s bylaws and copies of the applicant’s national and state charters, if any; bylaws and charters must contain a dissolution clause that provides for the disposition of net proceeds from charitable gaming conducted under this chapter to a charitable organization as defined at AS 05.15.690(5) or another qualified organization that is authorized to conduct an activity under AS 05.15.”

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## Community Relations

BP 1321

### Solicitation of Funds From and By Students

Fund raising campaigns or drives that involve students and are approved at the school level, shall be reported to the Superintendent. In approved drives, no individual or group quotas shall be required for students, donations shall be voluntary and without pressure. Due to safety concerns, door-to-door solicitation by students without parental accompaniment is discouraged, especially at the elementary level.

Schools must apply to the state annually for gaming permits to operate any games of chance and contests of skill (raffle, bingo, etc.). Any use of the permit for other than raffles must have approval from the Superintendent **or his designee.**

**Upon the dissolution of the organization, the disposition of net proceeds from charitable gaming will go to a charitable organization or another qualified organization that is authorized to conduct an activity.**

When approved in advance by the Superintendent, funds may be solicited or materials distributed for those nonprofit, nonpartisan charitable organizations that are properly chartered or licensed by state or federal law.

*(cf. 3452 - Student Activity Funds)*

*(cf. 1230 - Organizations Supporting Student Activities)*

*(cf. 3290 - Gifts, Grants, and Bequests)*

The Superintendent may limit fund raising activities in order to prevent interference with the instructional program or to protect students from dangerous or unsafe situations. No students shall be barred from a curricular or cocurricular activity because they did not participate in fund-raising activities.

No student shall be denied admission to a class for failure to raise a specified amount of money for activities associated with a class. Enrichment activities outside the normal requirements of a course may have individual fees required for attendance or participation.

Legal Reference

AS 05.15.690(5) Games of Chance and Contests of Skill

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**  
**Adoption Date:**

**6/2/03** \_\_\_\_\_