

# Annual Update to Seward Chamber of Commerce



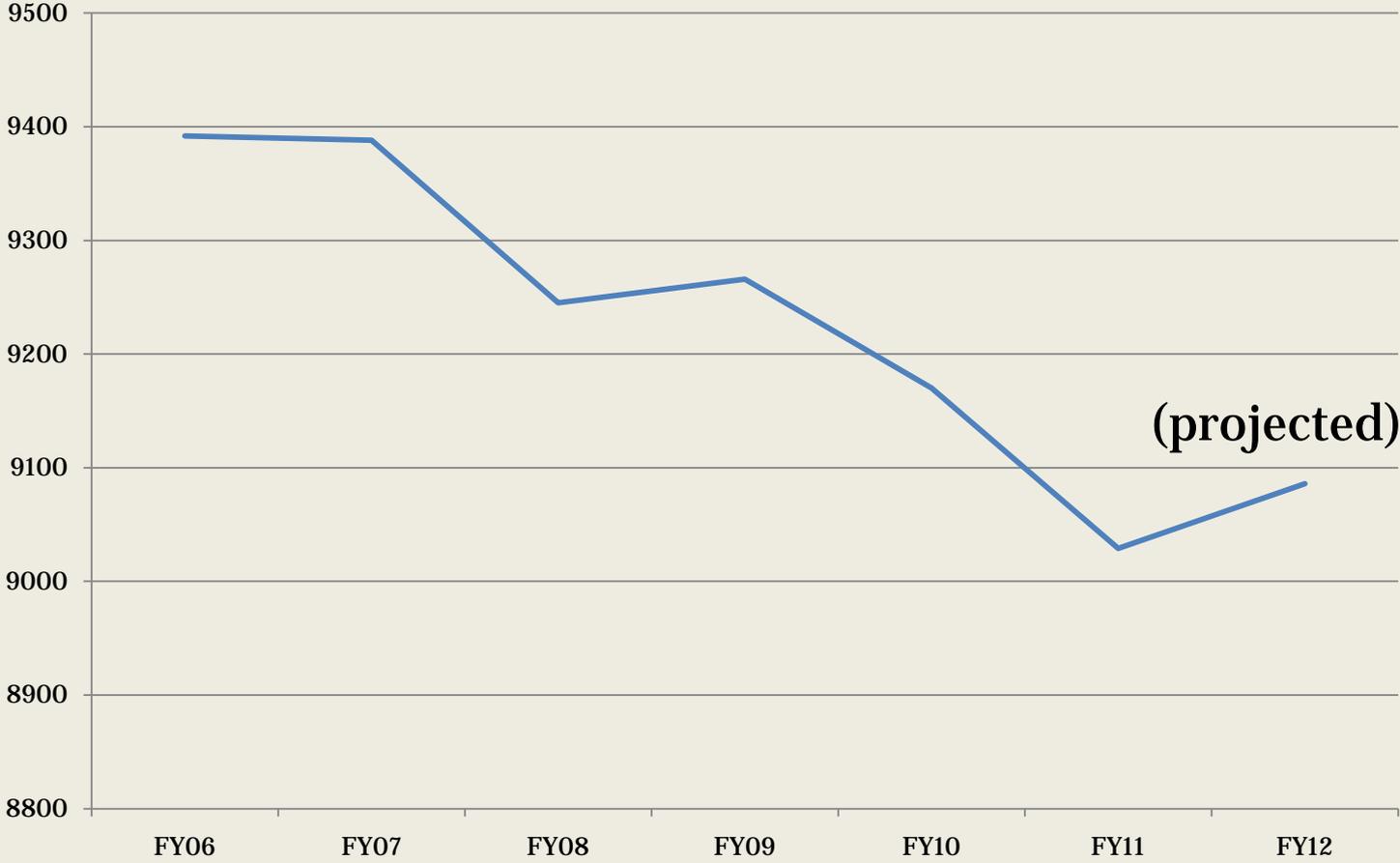
**STEVE ATWATER, SUPERINTENDENT**  
**DECEMBER 17, 2010**

# Today's Plan

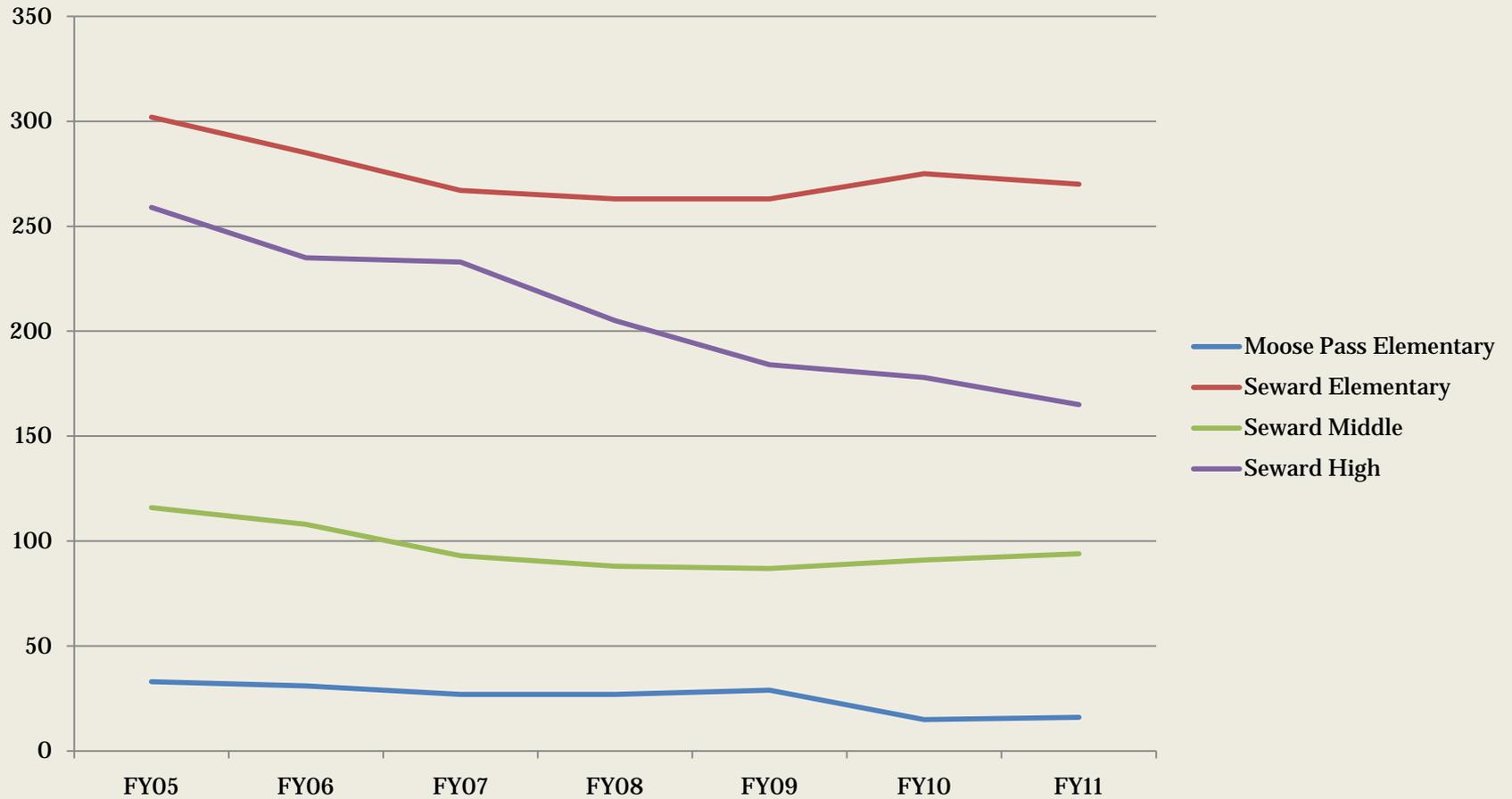


- **Seward Area Enrollment**
- **Seward Area Student Performance**
- **School Funding**
- **District News**

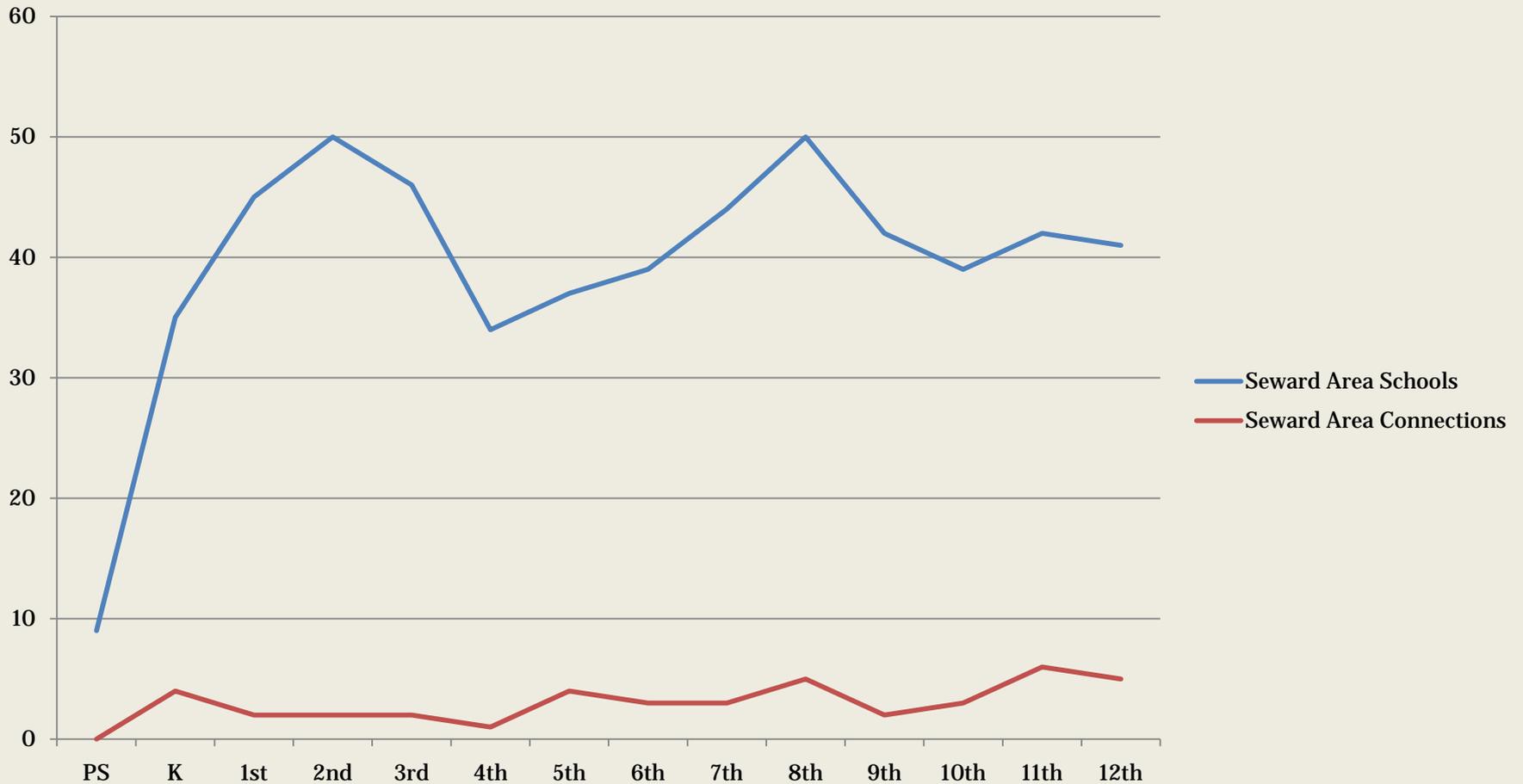
# KPBSD's Recent Enrollment Trend



# Seward Enrollment Trend FY05-Present

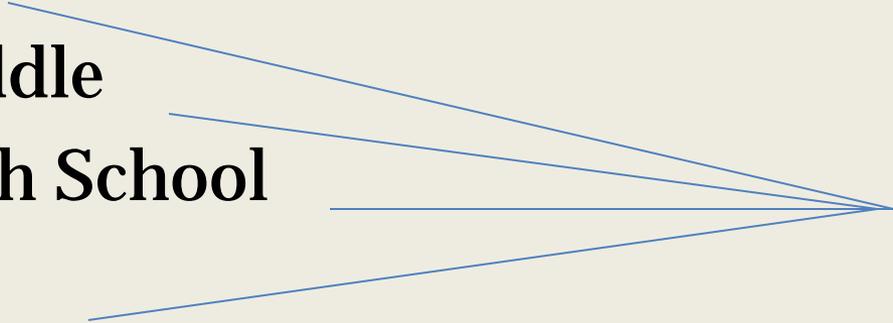


# Seward Area Enrollment by Grade 12-10-10

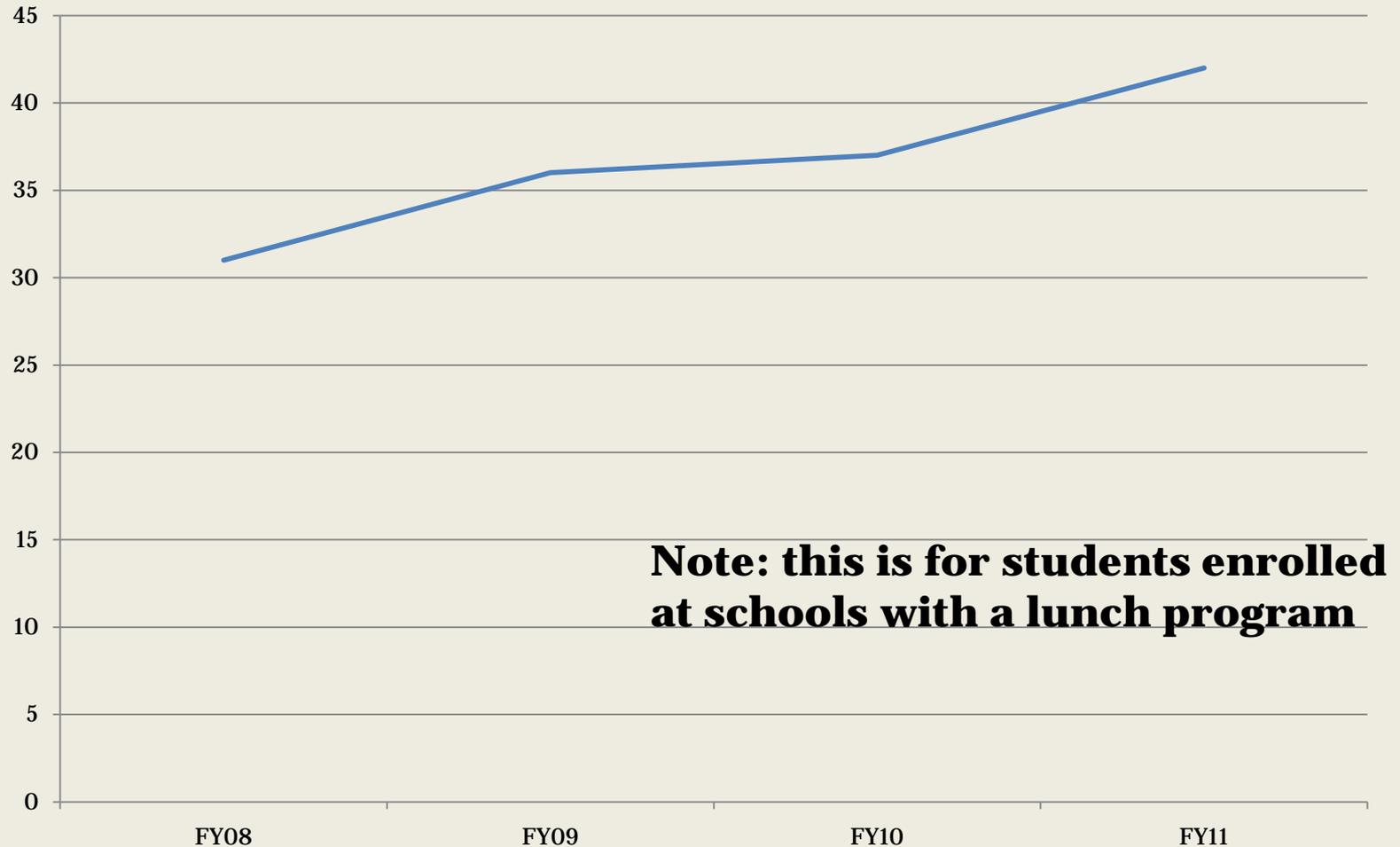


# Total Number of Seward Area Students Enrolled on November 30



Seward El		<b>552 students</b>
Seward Middle		
Seward High School		
Moose Pass		
Seward Connections		<u>42 students</u>
Total		<b>594 students</b>

# Percent of KPBSD Students Qualifying for Free or Reduced Lunch (Dec. 2010)



# Comparing Percent Proficient on 2010 SBA Exams



District	Percent Proficient Language Arts	Percent Proficient Math
<b>Kenai Peninsula Borough</b>	<b>87</b>	<b>79</b>
Mat-Su Borough	86	78
Kodiak Island Borough	85	75
Fairbanks North Star Borough	82	77
Juneau Borough	82	74
Anchorage	81	74

AMO- 77.18 for Language Arts and 66.09 for math

# Seward Area Student Performance on State Tests



Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State of Alaska	78	71	76,245/75,781
KPBSD	87	79	4,615/4,201
Moose Pass School	75 or more	75 or more	8
Seward Elementary	92	87	136/137
Seward Middle	88	78	88
Seward High	84	76	84/83

# So what are we doing to improve student learning?



## ❖ Curriculum audit performed last spring- 3 main findings

- Internal controls over curriculum and instruction are inconsistent and in many cases absent
- District does not adequately disaggregate its data
- Level of financial analysis to drive budgeting is not where it can be

## ❖ Managing the District from a Tight-Loose-Tight perspective

- Tight- central design principles
- Loose-expected accommodations at local level, pedagogy is locally determined
- Tight-stated goals and desired outcomes

# Sources of Revenue for FY11 General Fund Budget



Rollover  
encumbrances  
2,095,972

State  
82,794,849

Borough  
43,251,135

Other Local  
1,146,000

Fund  
Balance  
2,650,854

Federal  
450,000

Total = \$132,388,161

# FY11 Local Funding for KPBSD



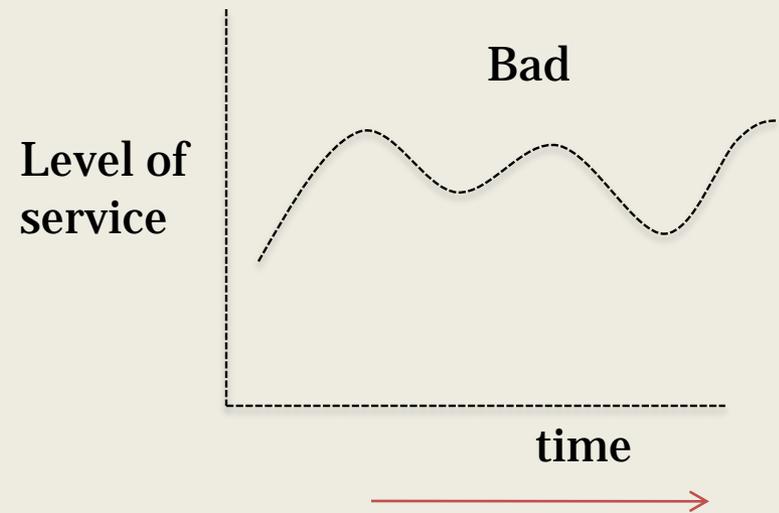
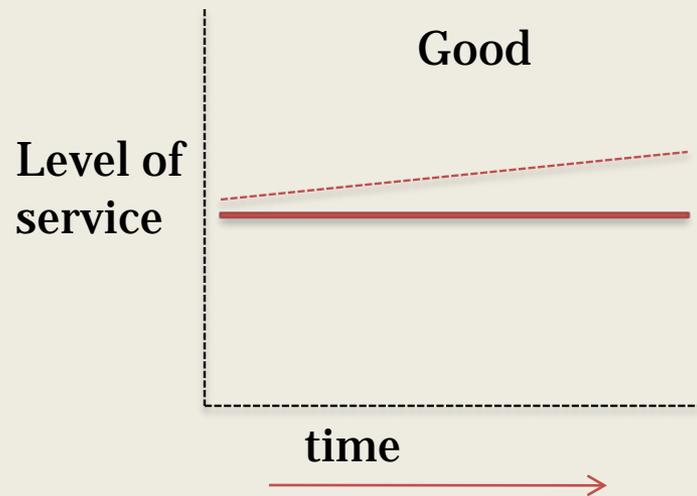
## Approved FY11 Budget

<b>Revenue Source</b>	<b>Amount</b>
Local	33,636,304- sales tax and property tax 9,614,831 -Borough in-kind 1,146,000 -Other (e-rate, interest) <u>2,650,205</u> -fund balance 47,047,340- Total

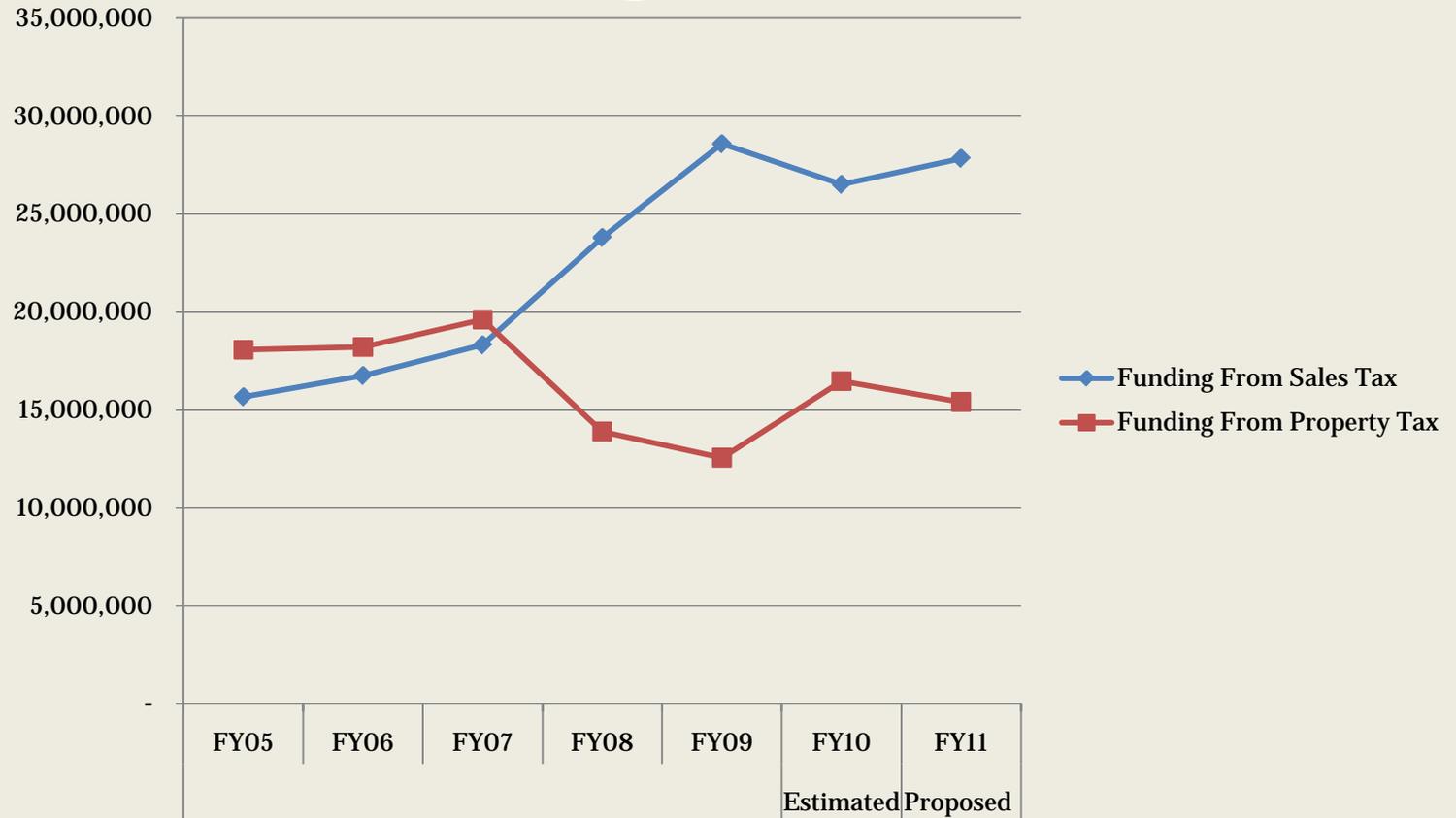
# Fund Balance



Goal is to maintain a consistent level of service for our students



# Recent Local Contribution to Schools by Property Tax and Sales Tax



**In 2010 1 mill = 6.8 million**

# Funding Conversation



- State calculates a minimum and maximum amount (the cap) of local contribution
- The cap is relatively abstract to local residents-no tie to local reality
- District is proposing that borough contribute all sales tax and a requested number of mils of property tax.
- For example 2.5 mils to schools, \$200,000 house= \$500 to schools
- District would like to know amount of local funding earlier
- Budget meeting in Soldotna March 1 (SoHi Library)

# Other District News



- **Employment and School**
- **Communications at a new level**
- **Thanks for support of the bond for roof replacements .  
2012 replacements**
  - **Nikiski Mid/High**
  - **Seward Elementary**
  - **Chapman**
  - **Homer Middle**
  - **McNeil Canyon**

# Questions or Comments

