

Presentation to Soldotna Chamber of Commerce



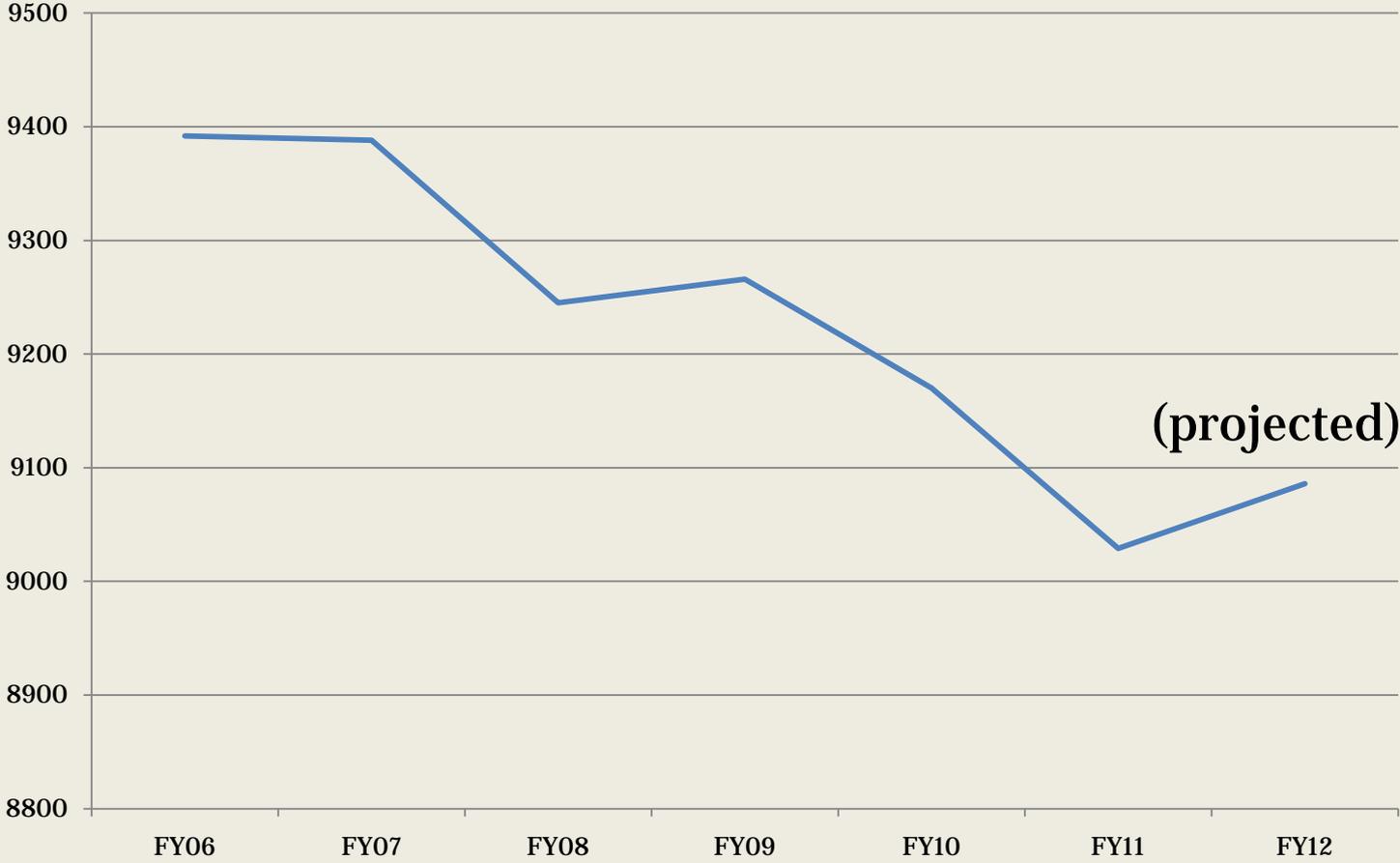
STEVE ATWATER, SUPERINTENDENT
DECEMBER 7, 2010

Today's Plan

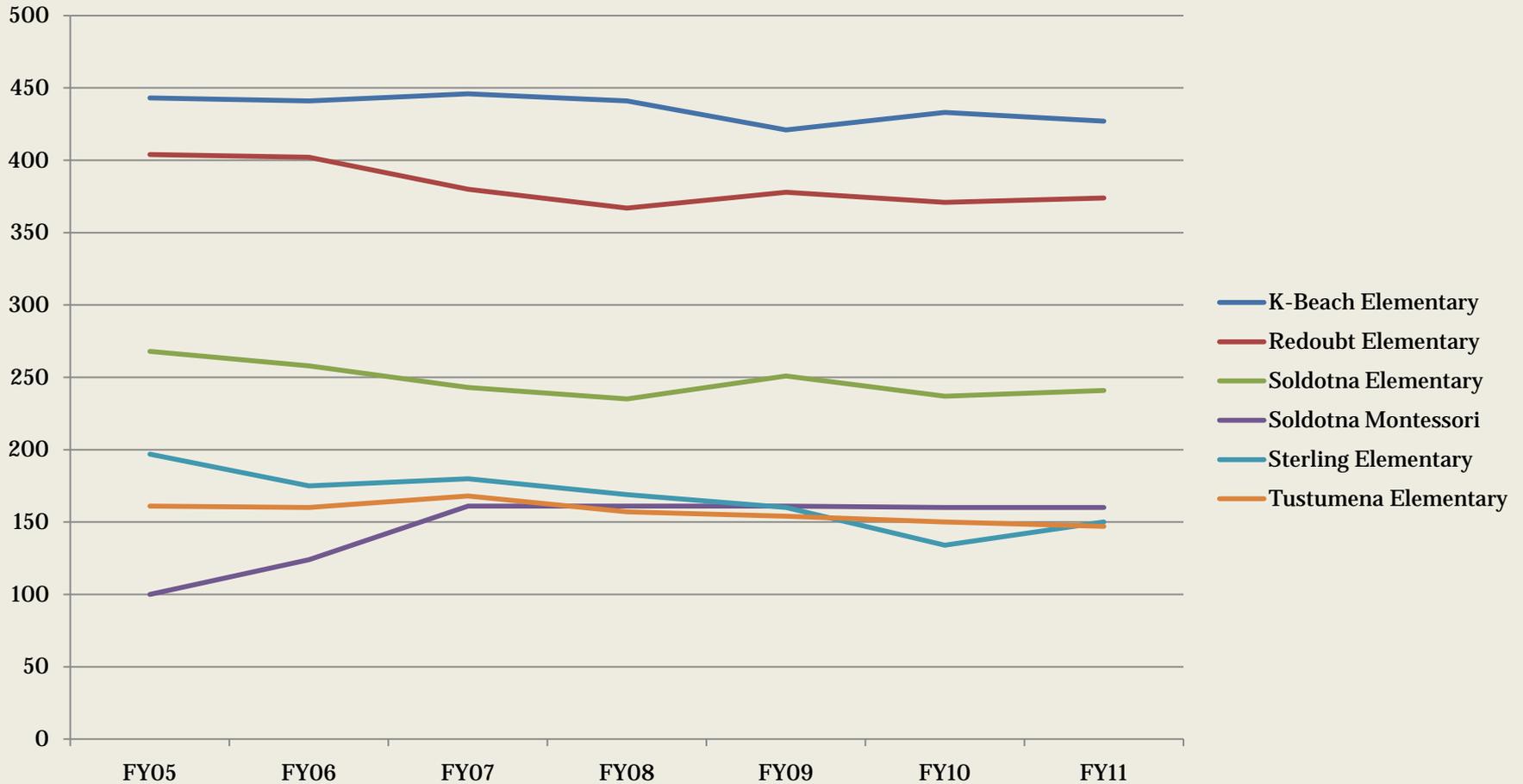


- **Soldotna Area Enrollment**
- **Soldotna Area Student Performance**
- **School Funding**
- **District News**

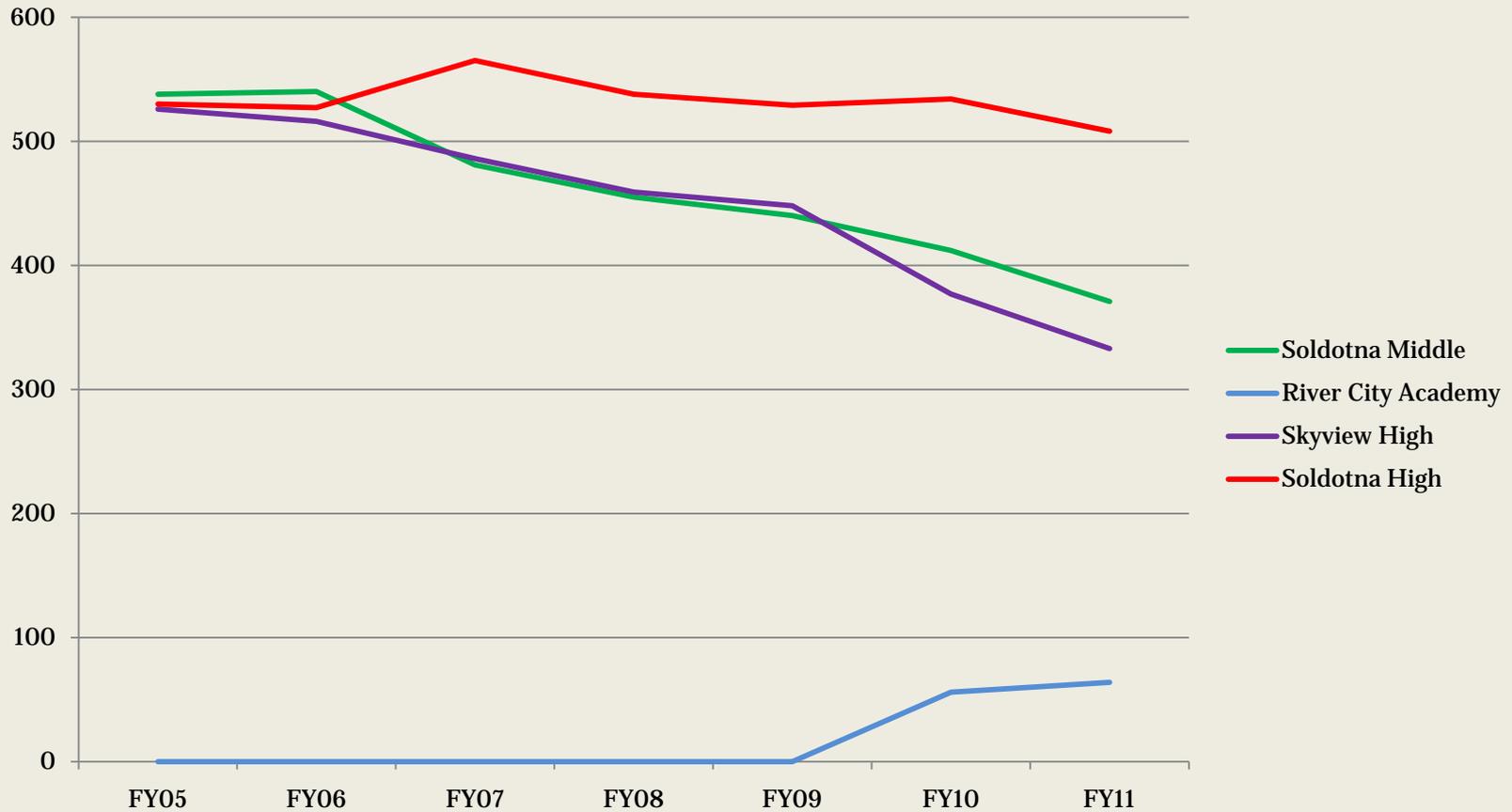
KPBSD's Recent Enrollment Trend



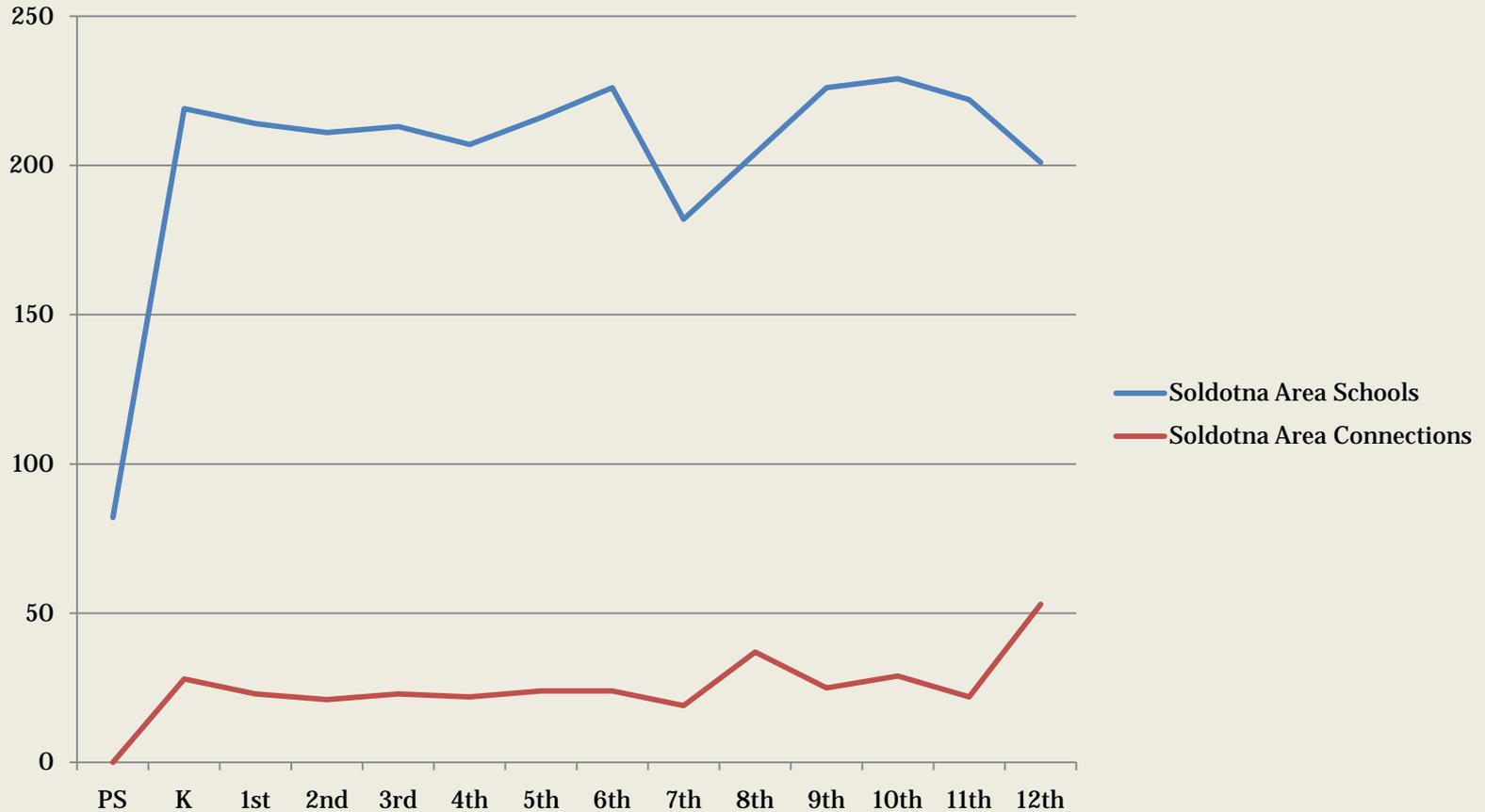
Enrollment Trend at our Soldotna Area Elementary Schools



Enrollment Trend for Soldotna Area Secondary Schools



Soldotna Area Enrollment by Grade



High School in Soldotna



- Continue to look for ways to get the most from both high schools
- Separation of offerings
- Career pathways
- Offering transportation between two buildings

Soldotna Elementary Area Student Performance on State Tests



Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State of Alaska	78	71	76245/75781
KPBSD	87	79	4,615/4,201
K-Beach Elementary	90	84	245
Redoubt Elementary	86	86	223
Soldotna Elementary	90	91	122
Soldotna Montessori	90	87	91
Sterling Elementary	90	87	81
Tustumena Elementary	96	89	82

Soldotna Secondary Area Student Performance on State Tests



Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State of Alaska	78	71	76245/75781
KPBSD	87	79	4,615/4,201
River City Academy	86	57	44/45
Skyview High	85	63	187
Soldotna High	94	81	235
Soldotna Middle	92	86	413

So what are we doing to improve student learning?



❖ Curriculum audit performed last spring- 3 main findings

- Internal controls over curriculum and instruction are inconsistent and in many cases absent
- District does not adequately disaggregate its data
- Level of financial analysis to drive budgeting is not where it can be

❖ Managing the District from a Tight-Loose-Tight perspective

- Tight- central design principles
- Loose-expected accommodations at local level, pedagogy is locally determined
- Tight-stated goals and desired outcomes

Sources of Revenue for FY11 General Fund Budget



Rollover
encumbrances
2,095,972

State
82,794,849

Borough
43,251,135

Other Local
1,146,000

Fund
Balance
2,650,854

Federal
450,000

Total = \$132,388,161

FY11 Local Funding for KPBSD



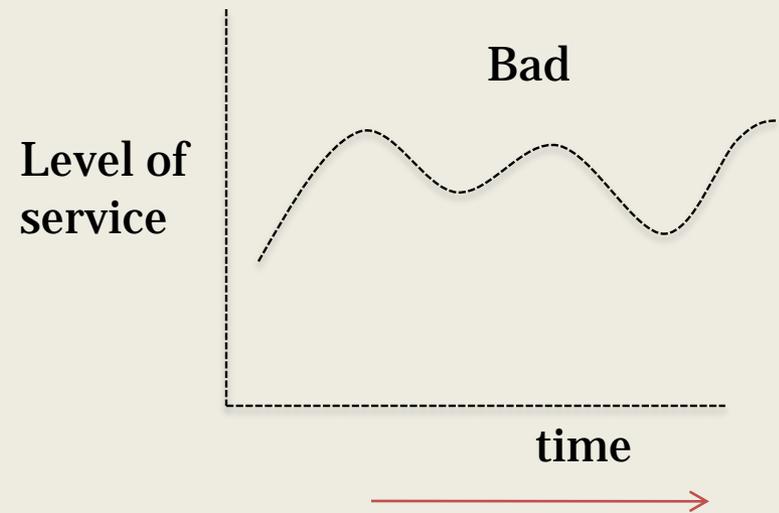
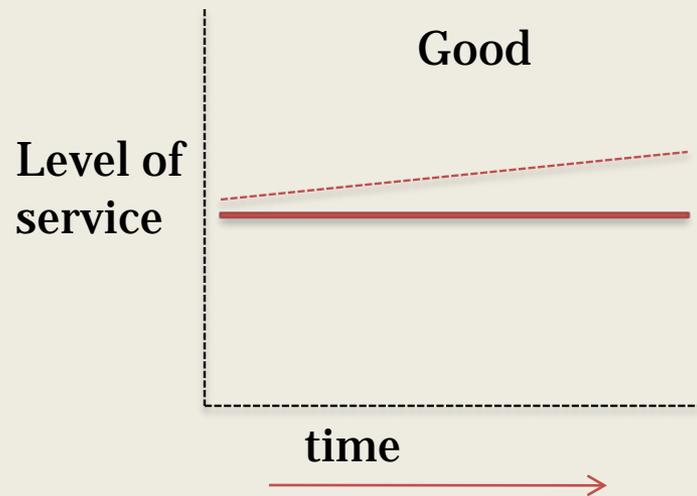
Approved FY11 Budget

Revenue Source	Amount
Local	33,636,304- sales tax and property tax 9,614,831 -Borough in-kind 1,146,000 -Other (e-rate, interest) <u>2,650,205</u> -fund balance 47,047,340- Total

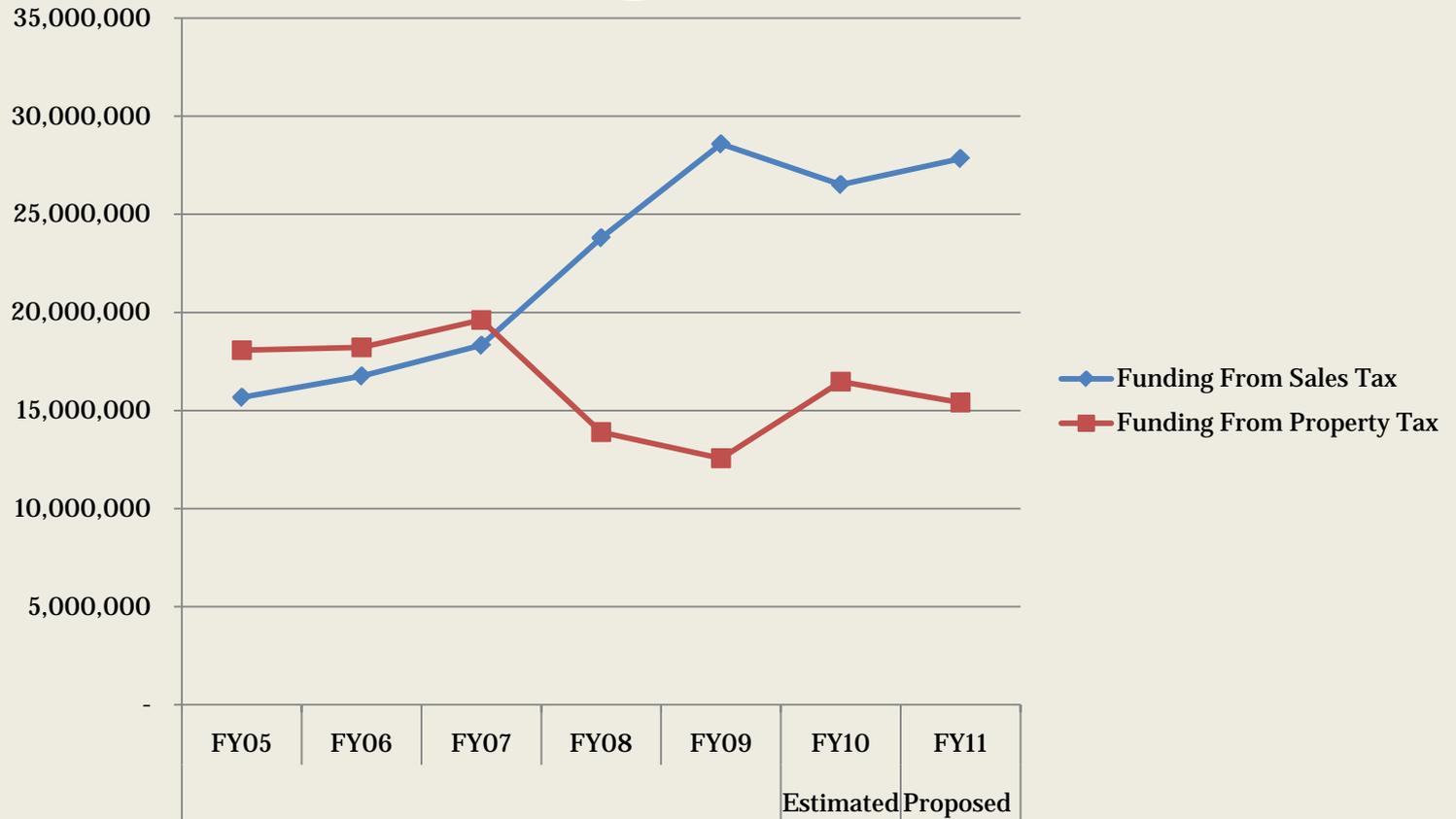
Fund Balance



Goal is to maintain a consistent level of service for our students



Recent Local Contribution to Schools by Property Tax and Sales Tax



In 2010 1 mill = 6.8 million

Funding Conversation



- State calculates a minimum and maximum amount (the cap) of local contribution
- The cap is relatively abstract to local residents-no tie to local reality
- District is proposing that borough contribute all sales tax and a requested number of mils of property tax.
- For example 2.5 mils to schools, \$200,000 house= \$500 to schools
- District would like to know amount of local funding earlier
- Budget Meeting March 1 at SoHi Library

Other District News



- **Consideration of drug testing student athletes**
- **Employment and School**
- **Communications at a new level**
- **Thanks for support of the bond for roof replacements**

Questions or Comments

