



# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## Pupil Services Clayton Holland, Director

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### ***MEMORANDUM***

To: KPBSD School Board

From: Clayton Holland, Director of Pupil Services

Date: 1/3/11

Re: The Changing Dynamics of Special Education in the KPBSD

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Special education demographics for the KPBSD have changed in the past 10 years resulting in changes to staffing and professional development. Significant increases have occurred with the number of students identified as being eligible for special education services in the areas of Autism and Other Health Impairments. Conversely, there has been a decrease in the number of students identified with Specific Learning Disabilities. Additionally, during these last 10 years, the KPBSD has also had a significant increase in the number of students identified as having “Intensive Needs.”

In order to meet the needs of this changing student population, the KPBSD has added a total of ten additional Intensive Needs Classrooms and three primary behavior classrooms in the past six years. To date, with the exception of one staff member, all staffing has taken place by reallocation of existing staff, and from both regular and ARRA grant sources. Additionally, the Pupil Services Department has allocated significant resources into professional development specific to working with students with significant needs.

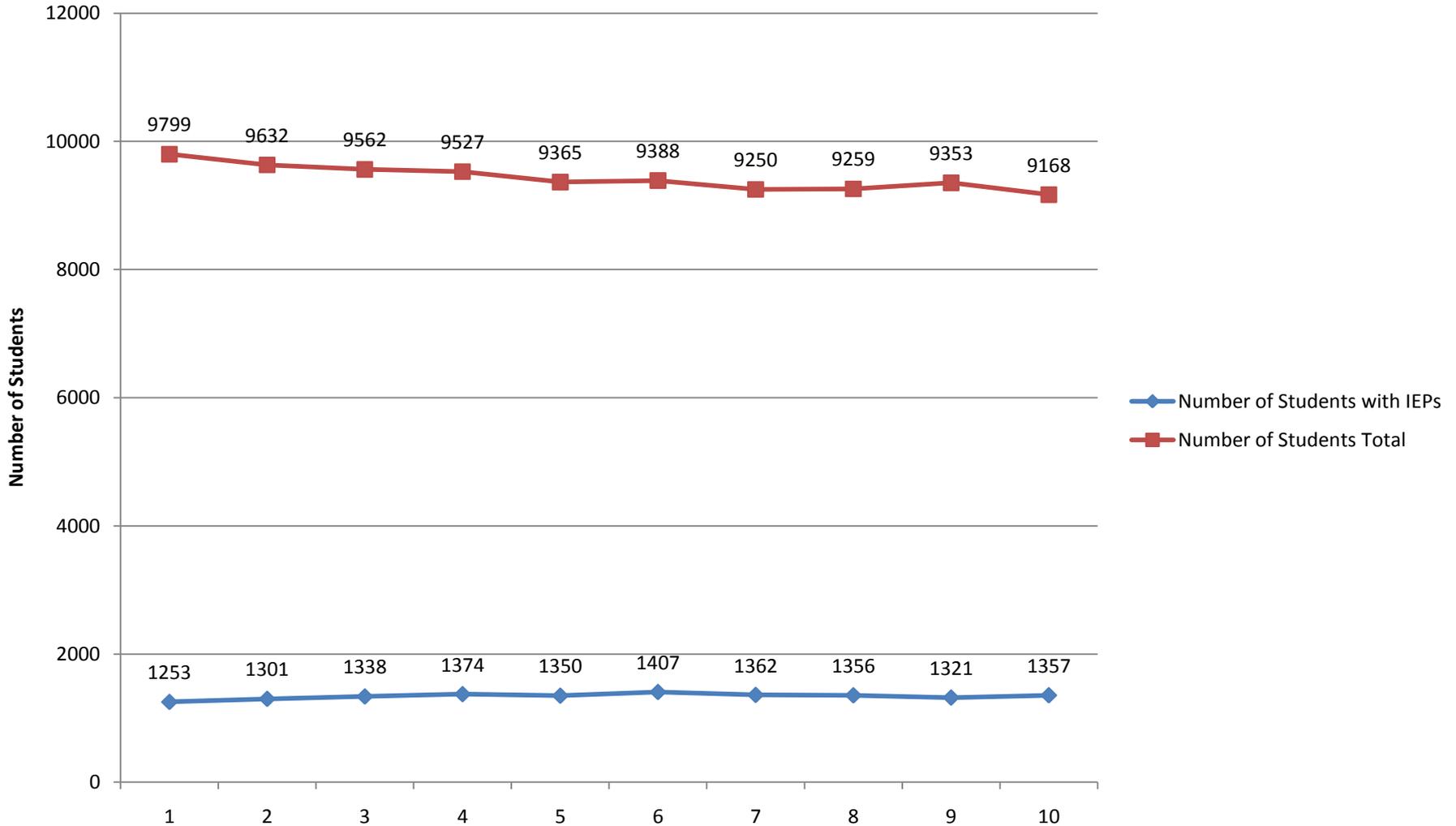
### Change over 10 Years

	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11		
Autism	16	20	23	34	38	44	44	54	63	65	49	306.25%
Developmentally Delayed	46	73	91	104	109	117	122	110	123	134	88	191.30%
Emotional Disturbance	71	91	87	73	66	72	59	54	47	49	-22	-30.99%
Hearing Impaired	11	7	12	8	9	8	8	9	5	9	-2	-18.18%
Cognitive Impairment	34	39	37	41	38	38	35	30	29	29	-5	-14.71%
Multiple Disabilities	36	35	35	37	34	37	30	26	26	26	-10	-27.78%
Orthopedic Impairments	10	10	8	8	8	7	7	9	9	10	0	0.00%
Other Health Impairments	59	68	104	135	143	151	165	168	188	186	127	215.25%
Specific Learning Disabilities	657	654	621	624	630	627	573	543	484	472	-185	-28.16%
Speech or Language Impairments	300	294	307	299	267	296	312	344	338	367	67	22.33%
Traumatic Brain Injury	7	6	7	5	3	4	2	4	4	4	-3	-42.86%
Visual Impairments	6	4	6	6	5	6	5	5	5	6	0	0.00%
	1253	1301	1338	1374	1350	1407	1362	1356	1321	1357	104	8.30%

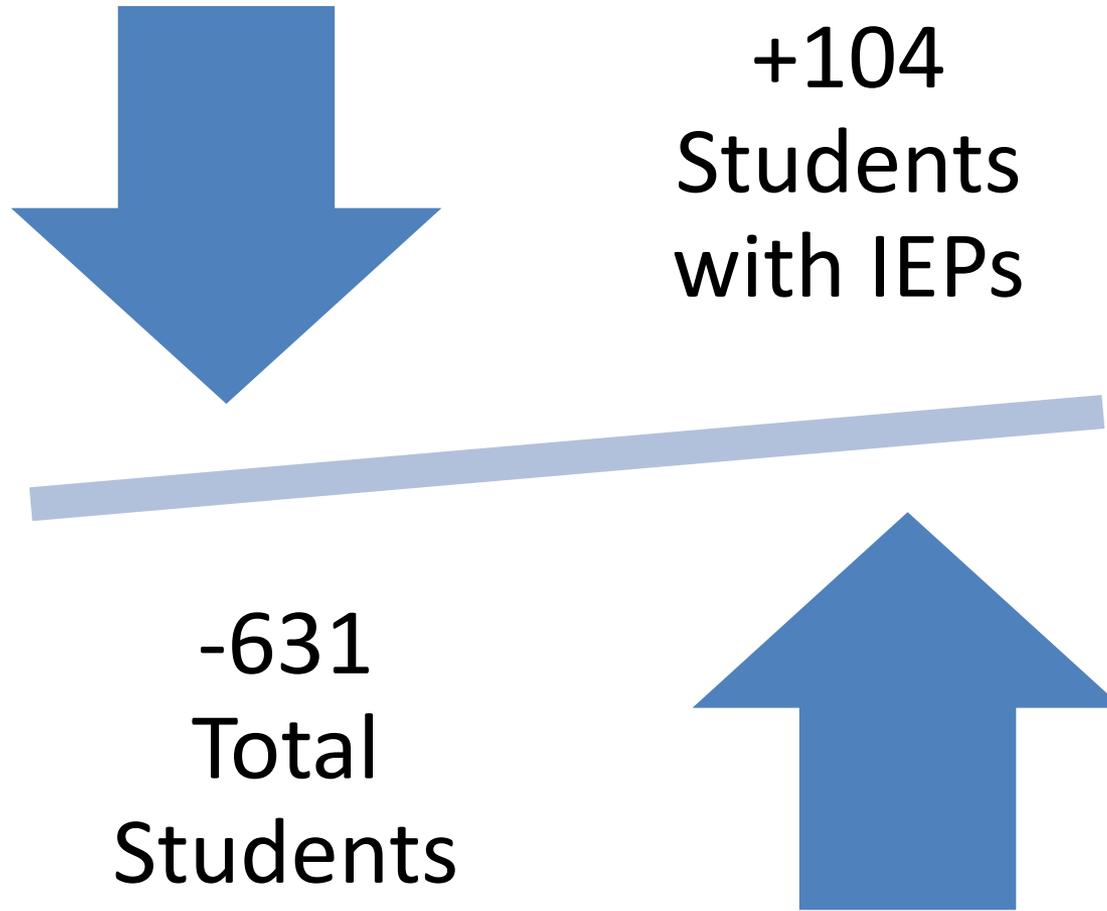
### Count      Total % SPED   INT's   %INT   District

10/25/2001	1253	12.8%	62	4.9%	9799	01-02	2001
10/25/2002	1301	13.5%	67	5.1%	9632	02-03	2002
10/25/2003	1338	14.0%	60	4.5%	9562	03-04	2003
10/22/2004	1374	14.4%	59	4.3%	9527	04-05	2004
10/3/2005	1350	14.4%	59	4.4%	9365	05-06	2005
10/28/2006	1407	15.0%	85	6.0%	9388	06-07	2006
10/29/2007	1362	14.7%	91	6.7%	9250	07-08	2007
10/24/2008	1356	14.6%	80	5.9%	9259	08-09	2008
10/23/2009	1321	14.1%	90	6.8%	9353	09-10	2009
10/22/2010	1357	14.8%	125	9.2%	9168	10-11	2010
Average	1341.9						

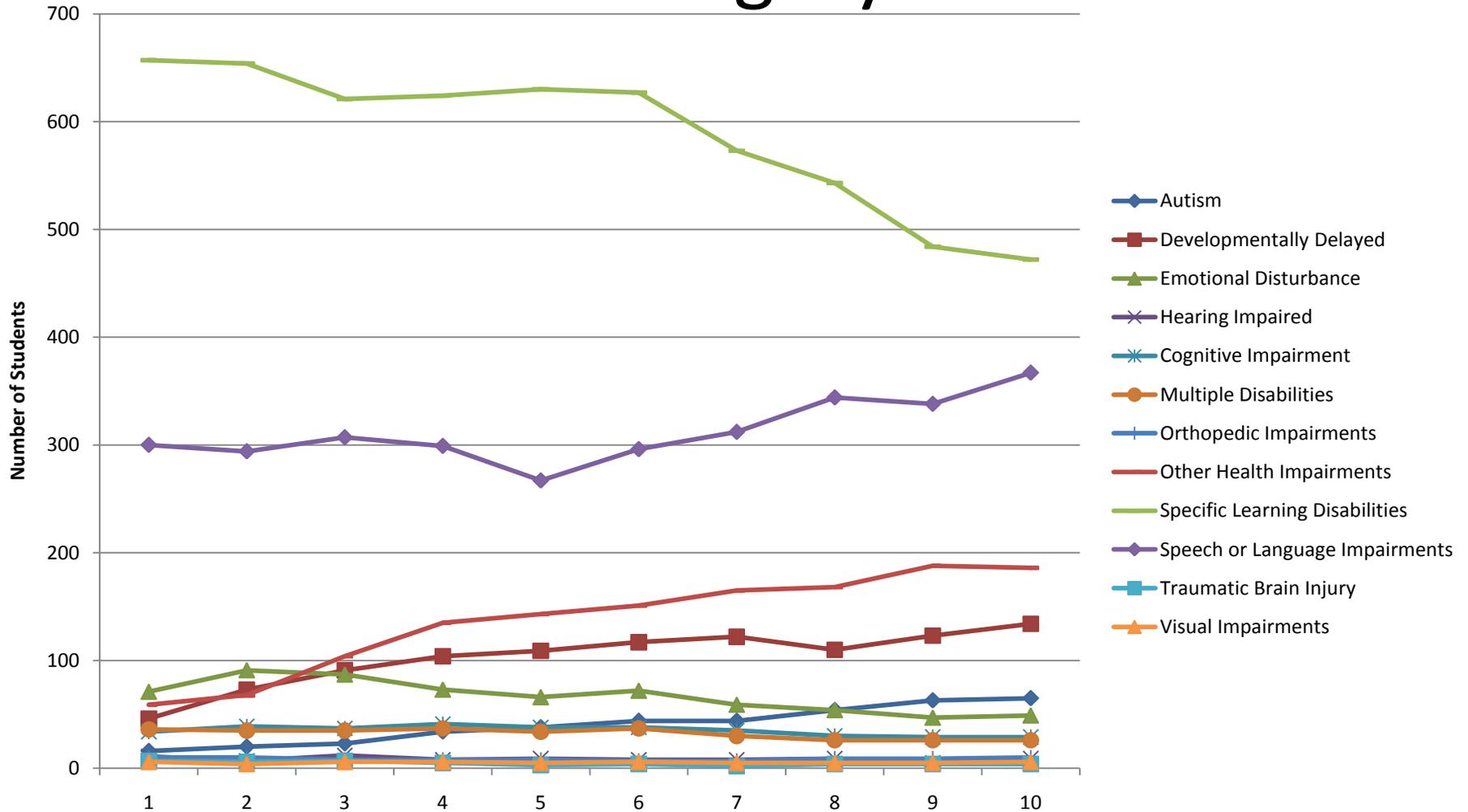
# 2001-2010 Trends in Total Enrollment versus Students with IEPs



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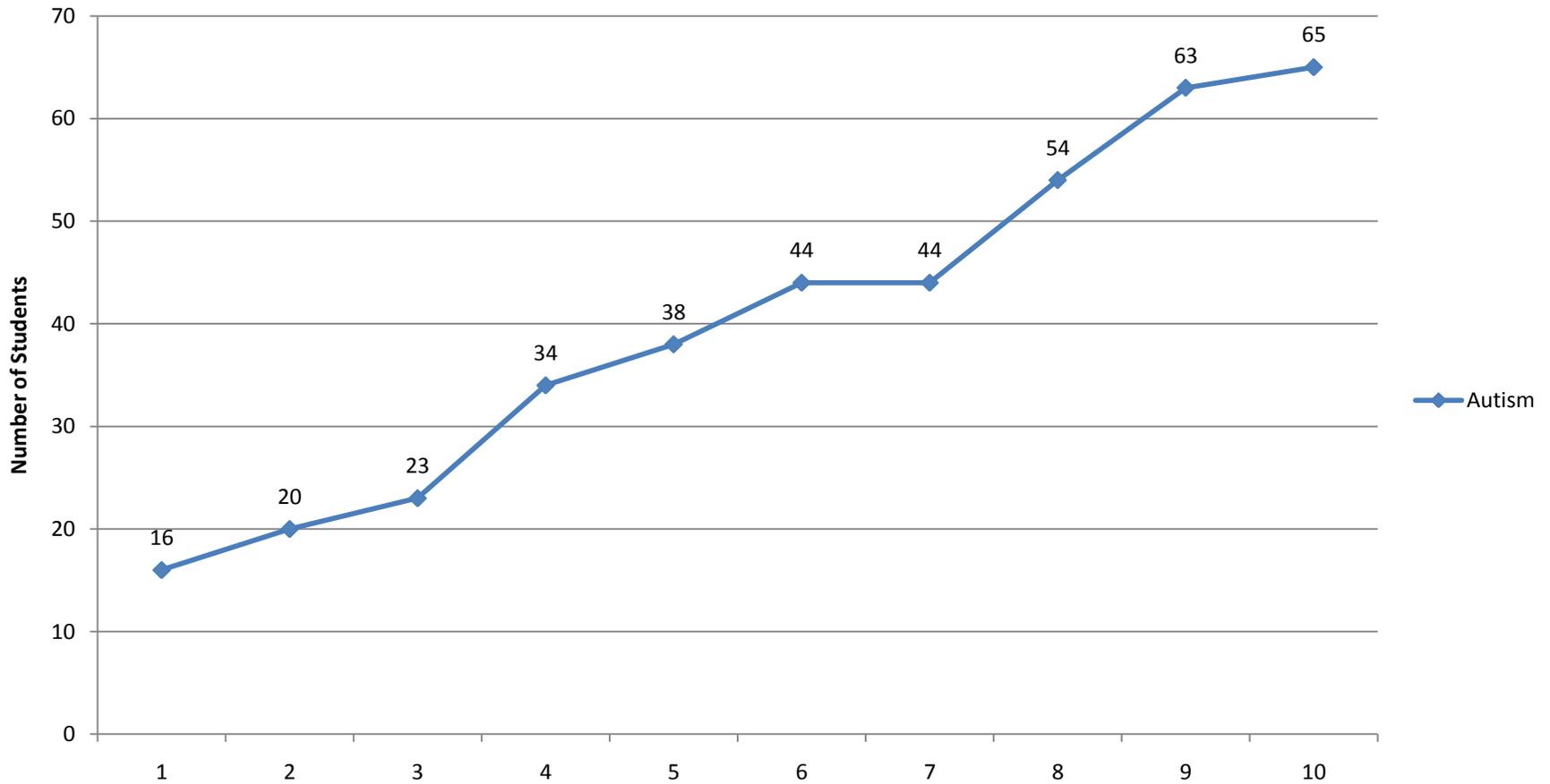


# 2001-2010 Trends in Eligibility Category



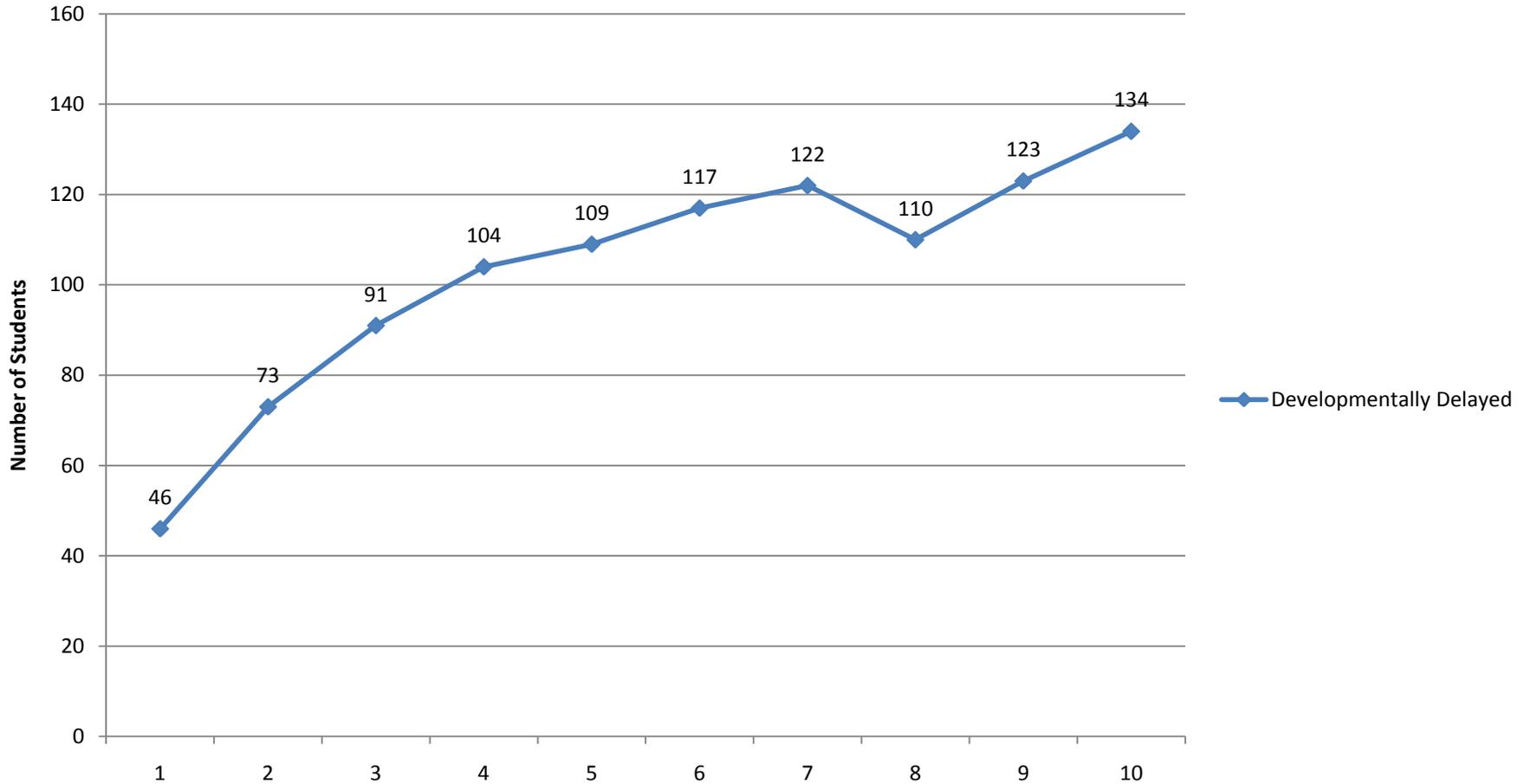
# 49 more cases after 10 years; 306% growth

Autism 2001-2010



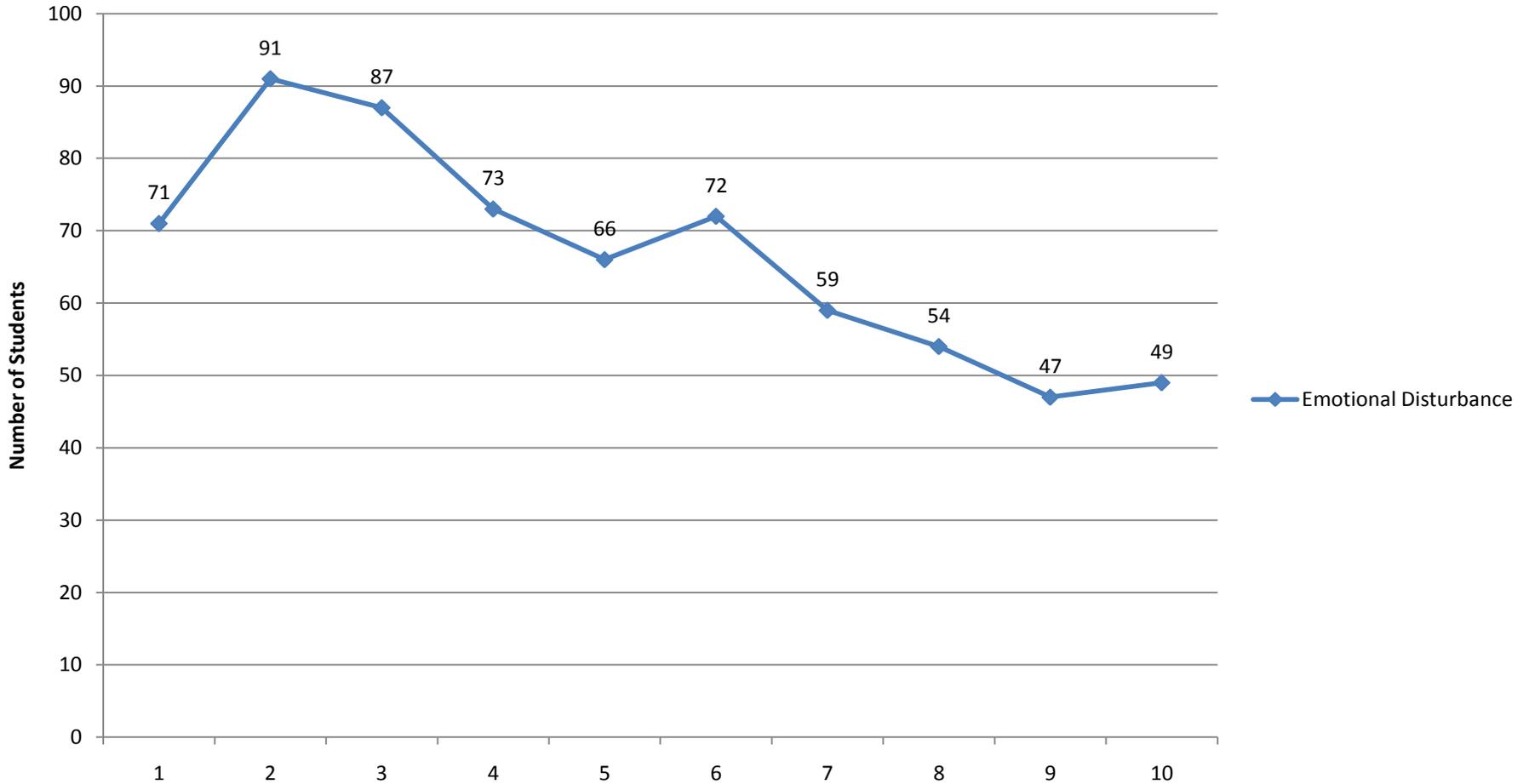
# 88 more cases after 10 years; 191% growth

## Developmentally Delayed 2001-2010



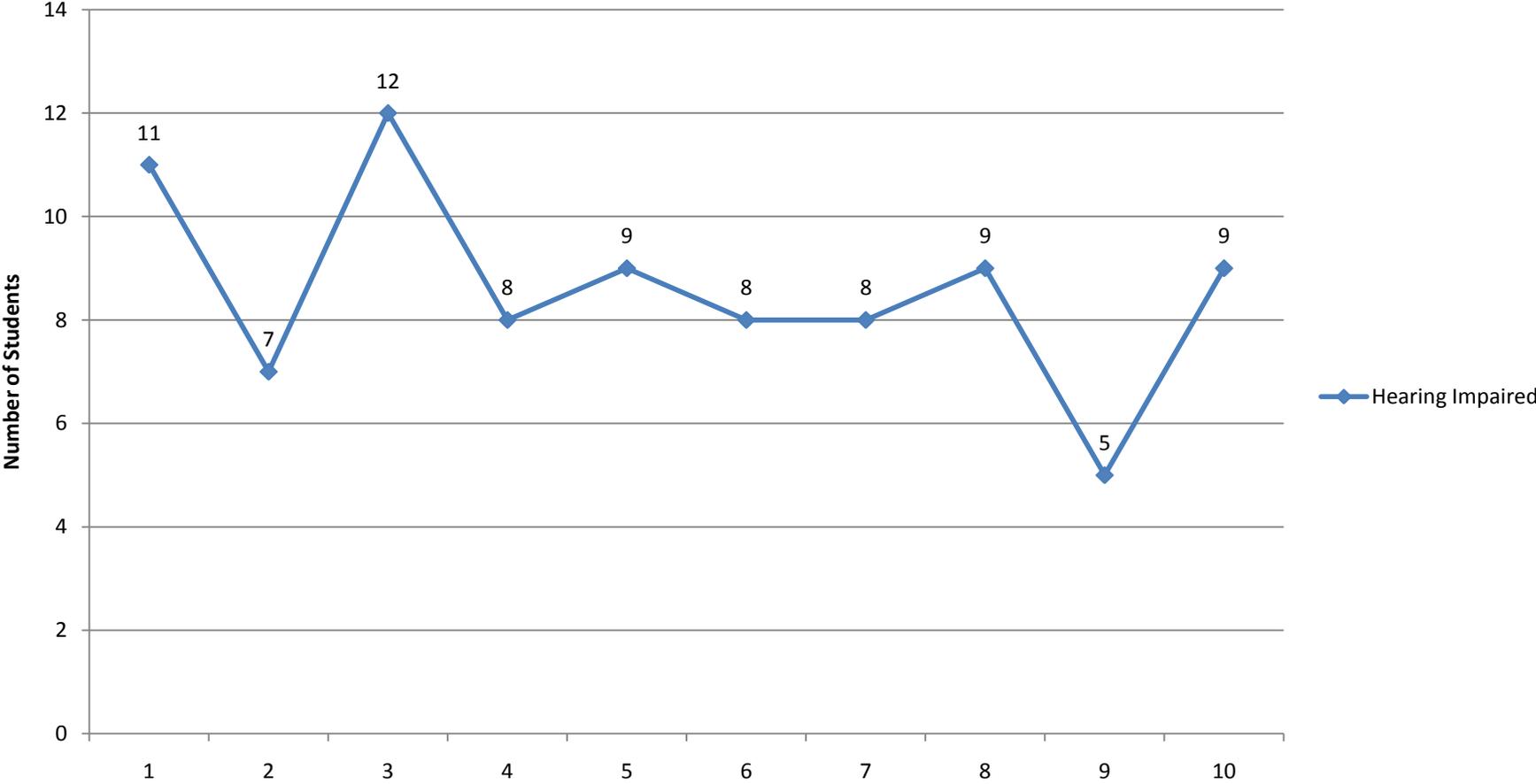
# 22 fewer cases after 10 years; -31% decline

## Emotional Disturbance 2001-2010



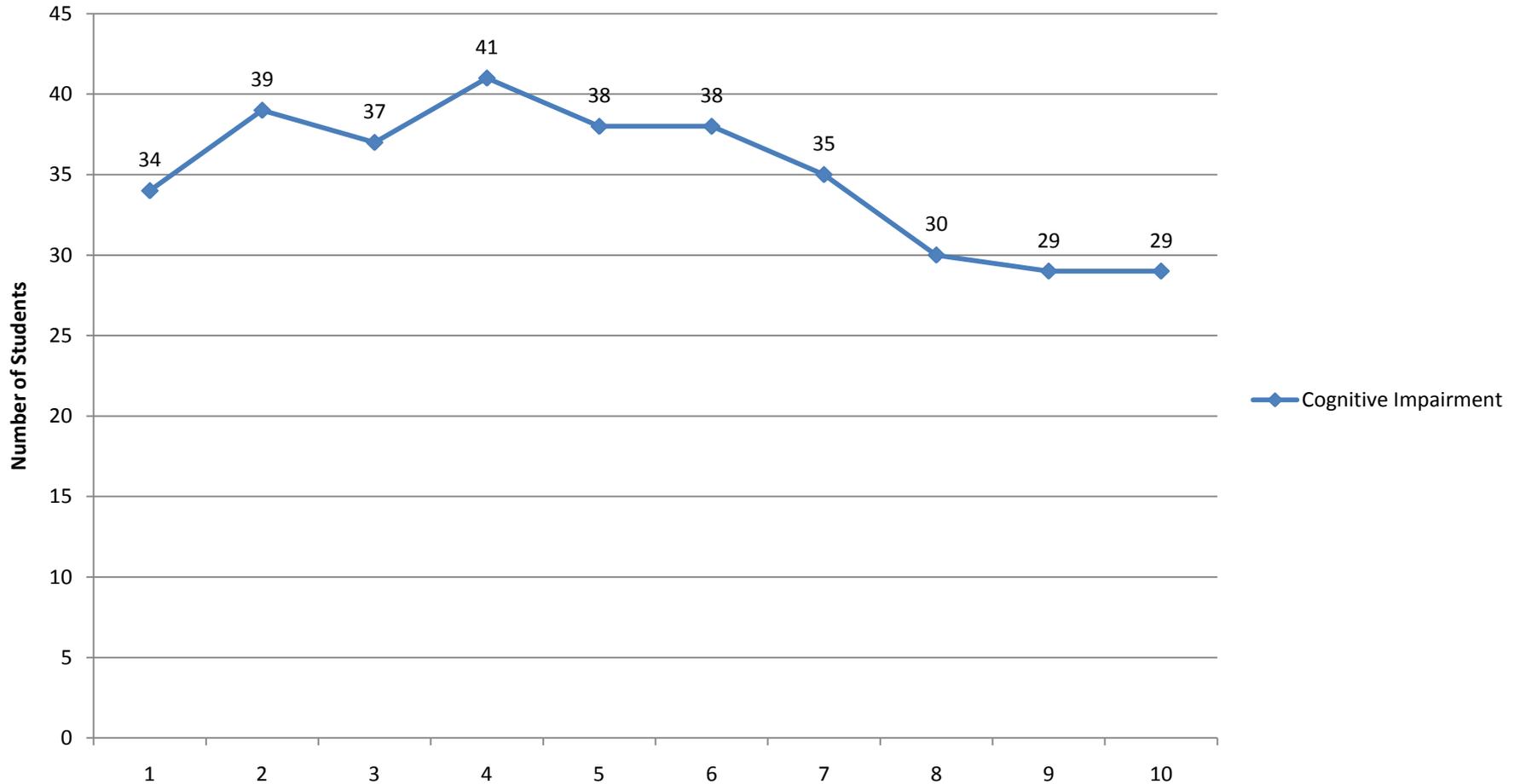
# 2 fewer cases after 10 years; -18% decline

Hearing Impaired 2001-2010



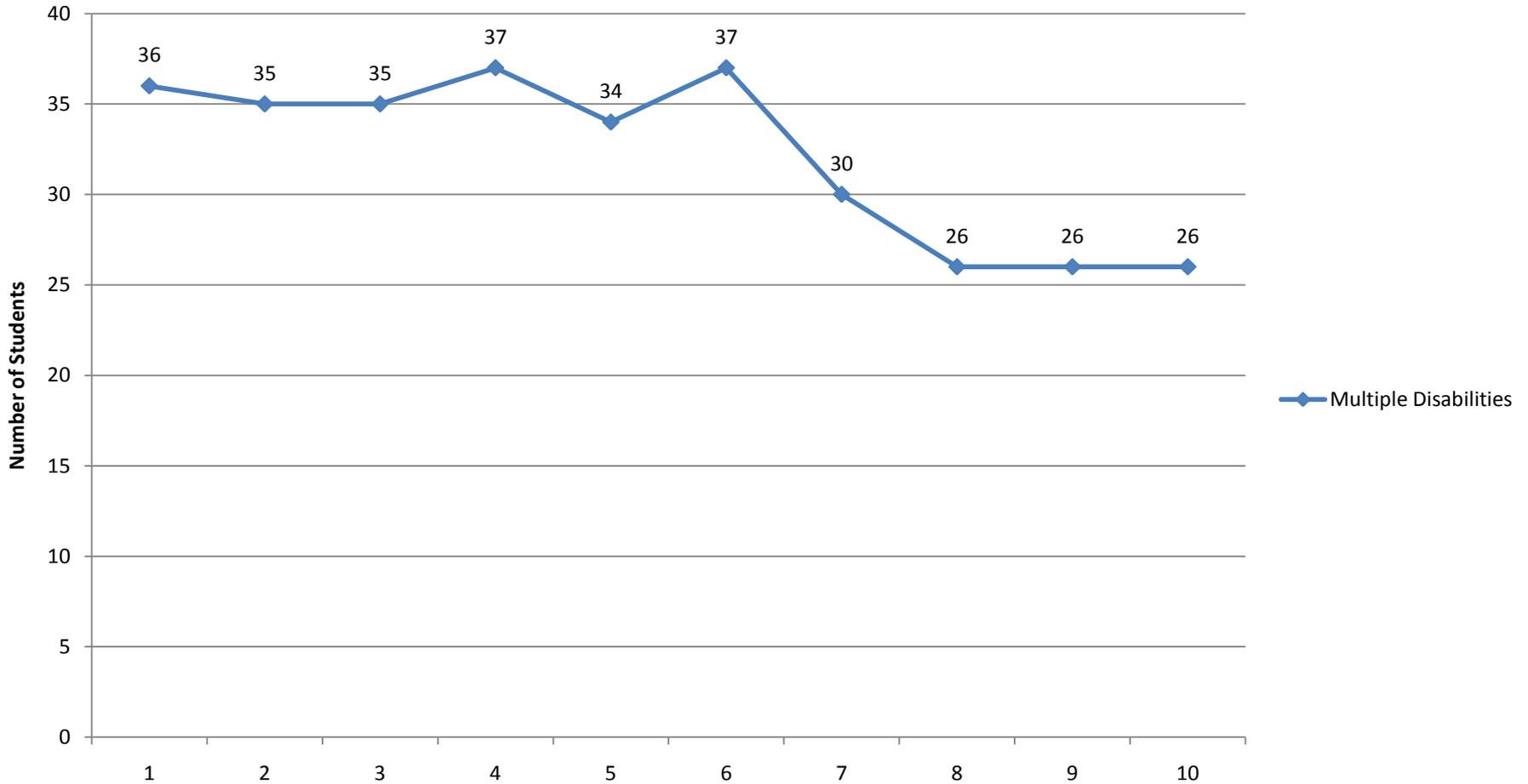
# 5 fewer cases after 10 years; -15% decline

## Cognitive Impairment 2001-2010



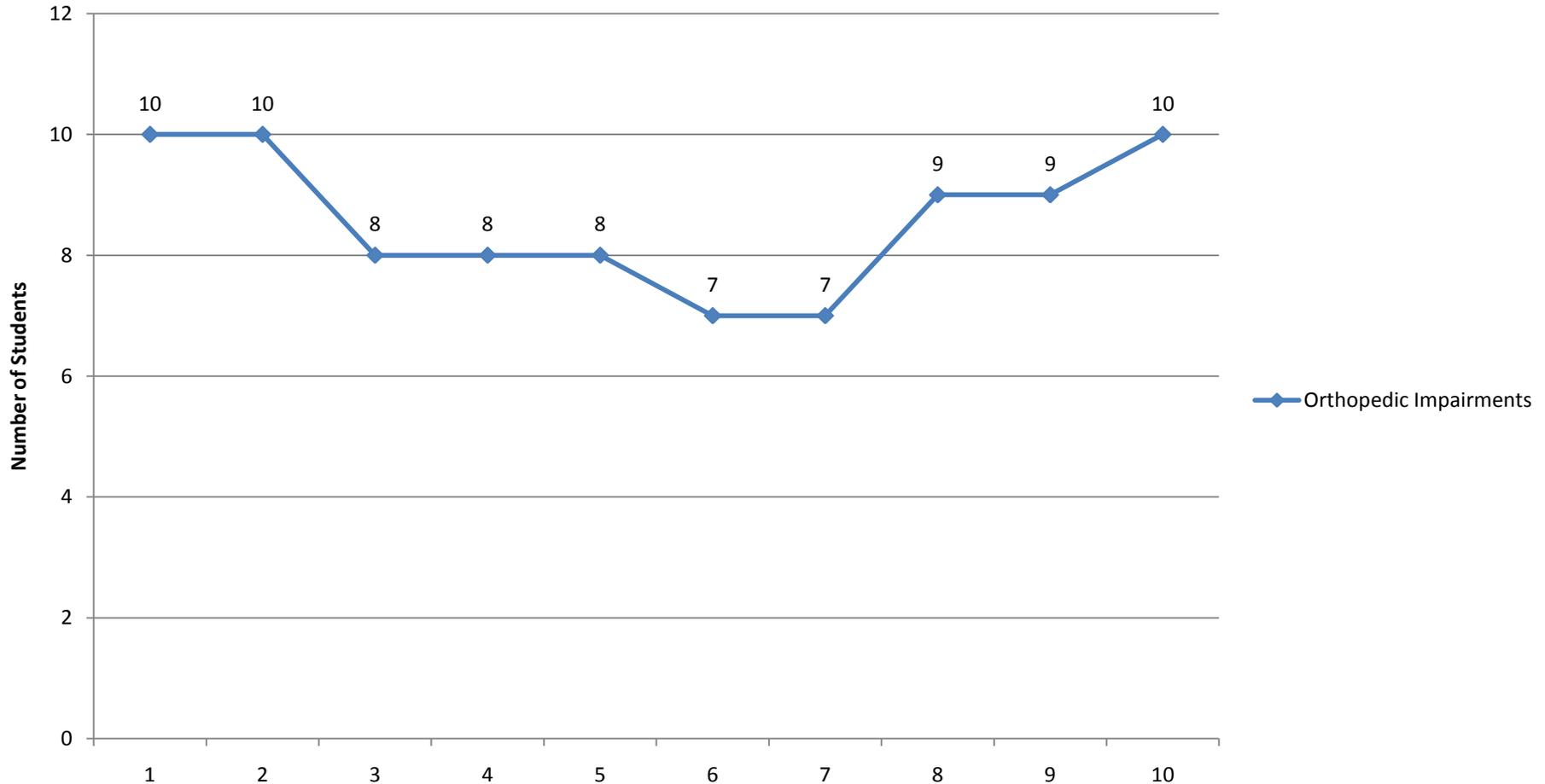
# 10 fewer cases after 10 years; -28% decline

## Multiple Disabilities 2001-2010



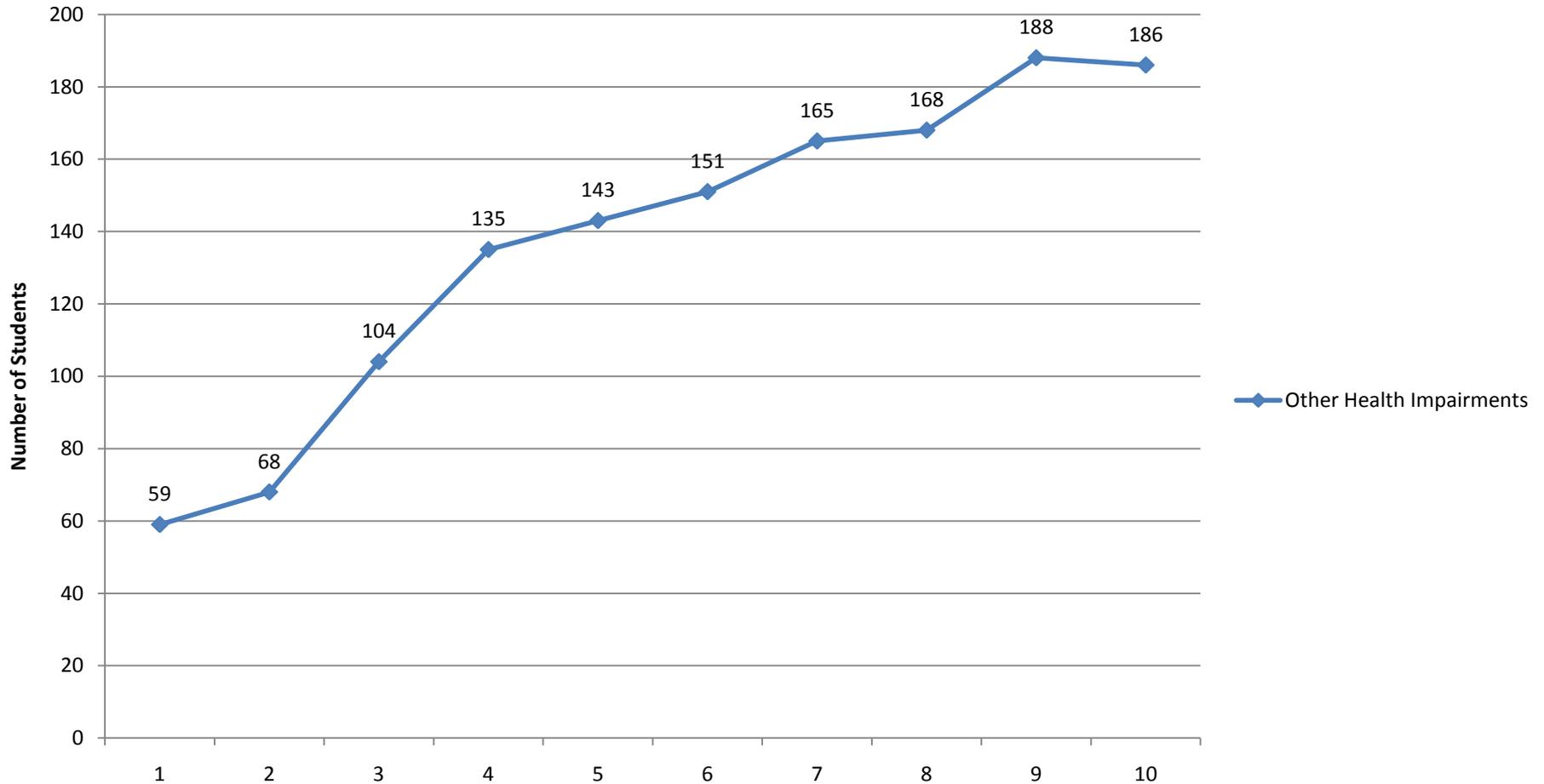
# The same number of cases after 10 years

## Orthopedic Impairments 2001-2010



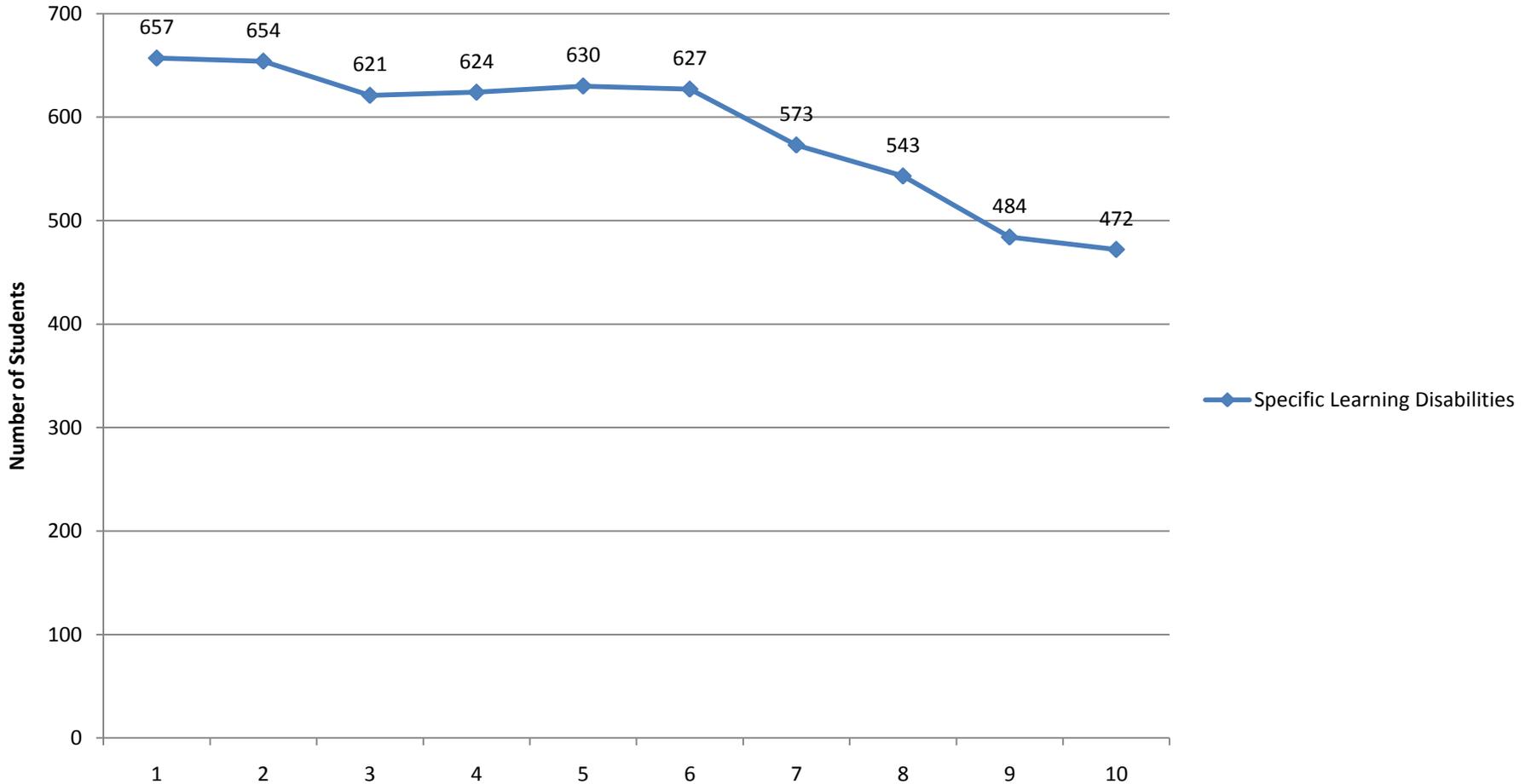
# 127 more cases after 10 years; +215% growth

## Other Health Impairments 2001-2010



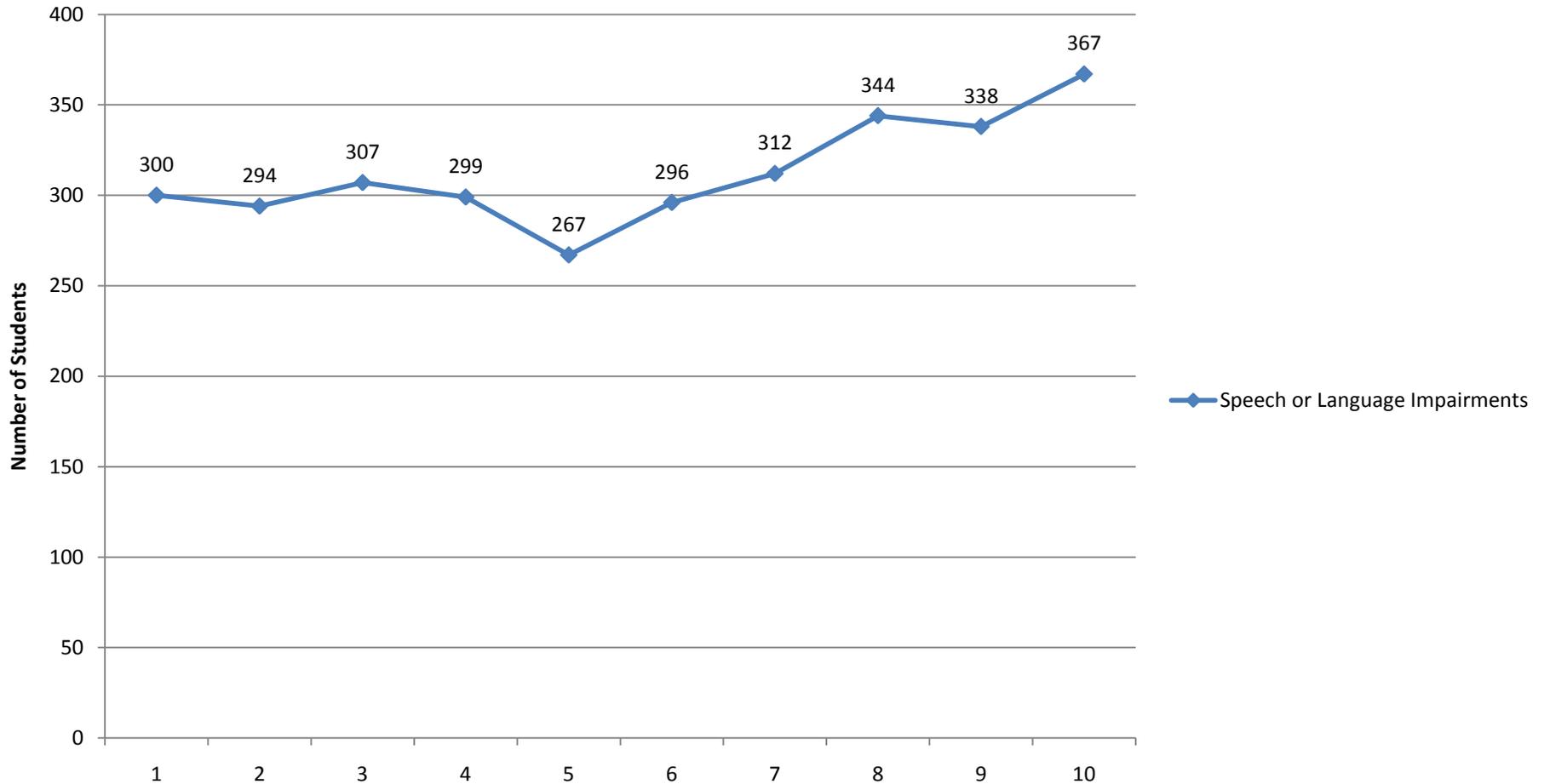
# 185 fewer cases after 10 years; -28% decline

## Specific Learning Disabilities 2001-2010



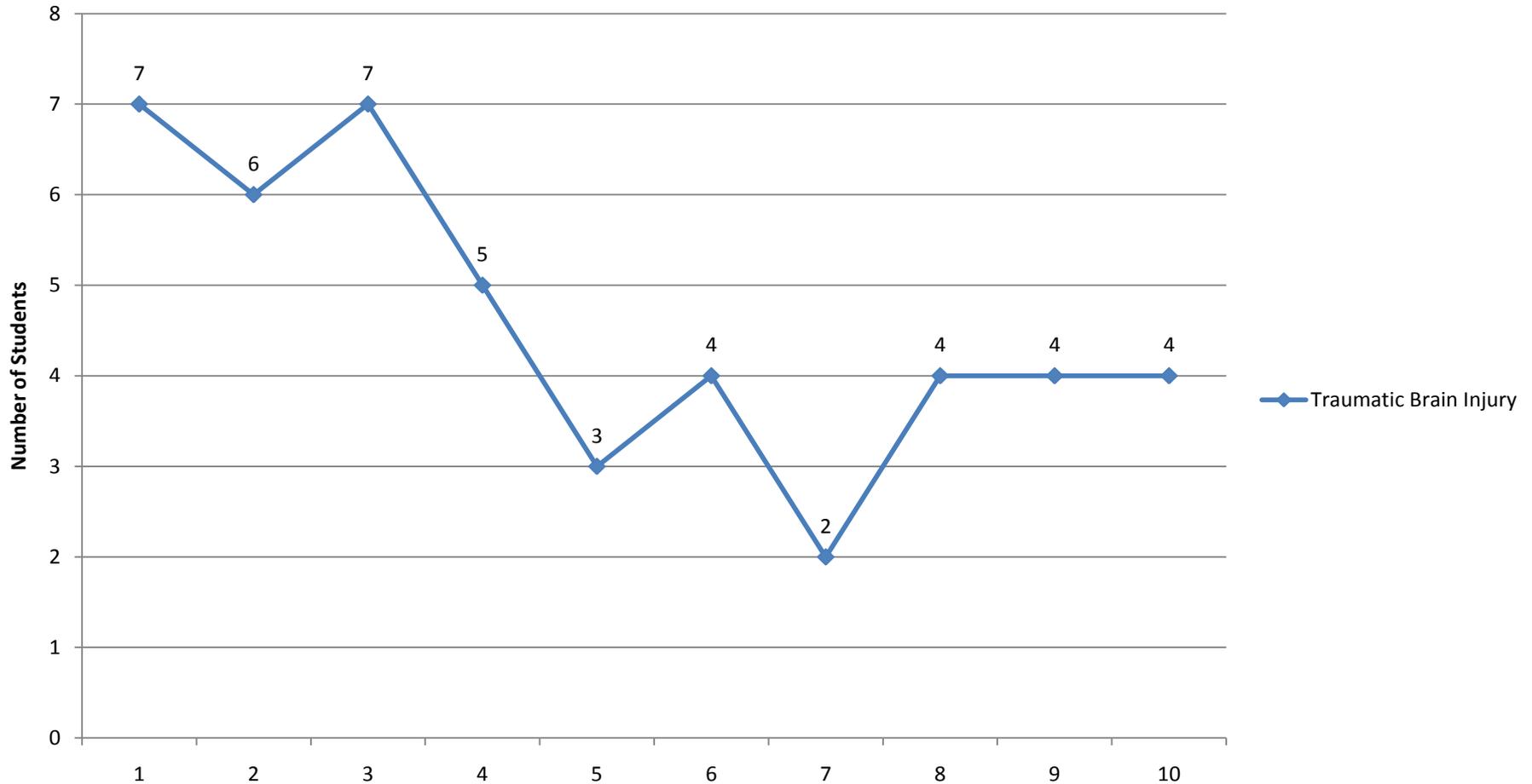
# 67 more cases after 10 years; +22% growth

## Speech or Language Impairments 2001-2010



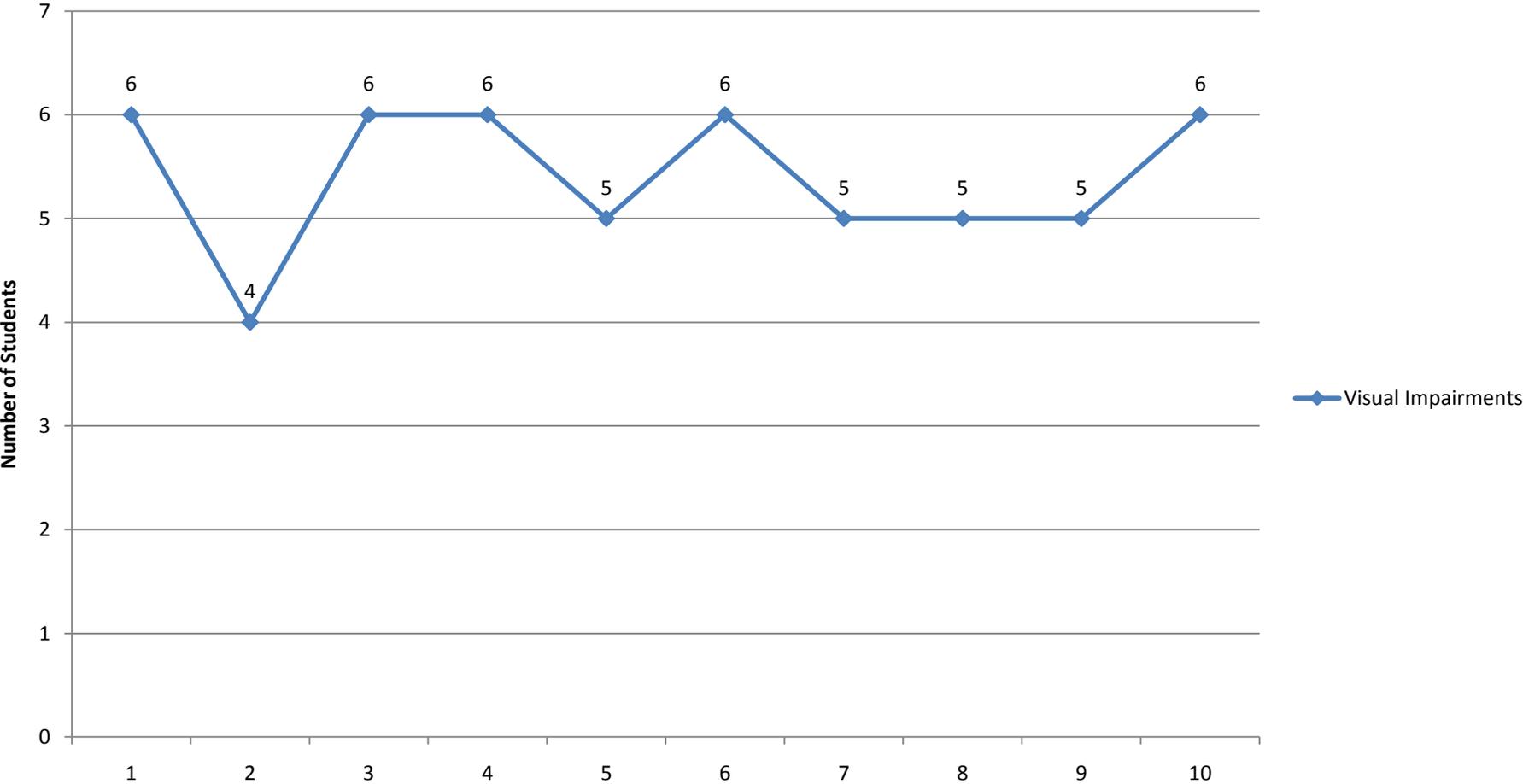
# 3 fewer cases after 10 years; -43% decline

## Traumatic Brain Injury 2001-2010



# The same number of cases after 10 years

## Visual Impairments 2001-2010



# 2001 vs. 2010: Student Ratios per Category

