

# **KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

**Budget Development Committee  
Wednesday, October 26, 2011  
9:00 a.m. – 3:30 p.m.  
Borough Assembly Chambers**

## **AGENDA**

- I. Fund Discussion
- II. Historical General Fund Budget Review
  - A. Expenditures
  - B. Revenues
- III. Accountability
  - A. Fiscal
  - B. Instructional
- IV. Future Budgets Discussion
- V. Budget Committee Duties – Feedback to School Board
- VI. Other